DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

	Revenue	Capital	Total
Charged	--	--	--
Voted	**6302.60**	**510.00**	**6812.60**
Total	**6302.60**	**510.00**	**6812.60**

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
TOTAL DEMANI 68 (Revenue & Capital) [2406, 2551, 4406]	**2464.60**	**3129.41**	**5594.01**	**2586.95**	**5531.93**	**8118.88**	**2586.95**	**5528.93**	**8115.88**	**6812.60**
Total Revenue Expenditure	**2464.60**	**3112.38**	**5576.98**	**2586.95**	**3271.93**	**5858.88**	**2586.95**	**3268.93**	**5855.88**	**6302.60**
2406 Forestry and Wild Life	**2464.60**	**2450.19**	**4914.79**	**2586.95**	**2384.48**	**4971.43**	**2586.95**	**2381.48**	**4968.43**	**5480.16**
01 Forestry	**2129.50**	**2106.07**	**4235.57**	**2187.80**	**1915.24**	**4103.04**	**2187.80**	**1915.24**	**4103.04**	**4631.83**
001 Direction and Administration	**2129.50**	**236.35**	**2365.85**	**2187.80**	**199.58**	**2387.38**	**2187.80**	**199.58**	**2387.38**	**2810.48**
05 Forest Administration (Non-PLan)	**2129.50**	**--**	**2129.50**	**2187.80**	**--**	**2187.80**	**2187.80**	**--**	**2187.80**	**2540.44**
01 Salaries	1724.64	--	1724.64	1900.00	--	1900.00	1900.00	--	1900.00	2121.31
03 Overtime Allowance	0.20	--	0.20	0.05	--	0.05	0.05	--	0.05	0.20
11 Domestic travel expenses	6.82	--	6.82	10.00	--	10.00	10.00	--	10.00	7.16
13 Office expenses	15.22	--	15.22	19.00	--	19.00	19.00	--	19.00	15.22
14 Rents, Rates, Taxes	3.11	--	3.11	14.50	--	14.50	14.50	--	14.50	20.00
21 Supplies and Materials	4.08	--	4.08	8.25	--	8.25	8.25	--	8.25	4.08
24 POL	9.36	--	9.36	16.50	--	16.50	16.50	--	16.50	9.36

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
27 Minor Works	3.40	--	3.40	10.00	--	10.00	10.00	--	10.00	3.57
31 Grant-in-aid	354.00	--	354.00	200.00	--	200.00	200.00	--	200.00	350.00
50 Other charges	8.67	--	8.67	9.50	--	9.50	9.50	--	9.50	9.54
06 Intensification and Forestry Management (Plan)	**--**	**236.35**	**236.35**	**--**	**199.58**	**199.58**	**--**	**199.58**	**199.58**	**270.04**
01 Salaries	--	69.49	69.49	--	91.00	91.00	--	91.00	91.00	85.47
02 Wages	--	45.56	45.56	--	49.00	49.00	--	49.00	49.00	52.39
11 Domestic travel expenses	--	1.14	1.14	--	1.68	1.68	--	1.68	1.68	1.20
13 Office expenses	--	11.42	11.42	--	23.80	23.80	--	23.80	23.80	11.42
21 Supplies and Materials	--	4.39	4.39	--	3.50	3.50	--	3.50	3.50	4.39
24 POL	--	0.97	0.97	--	5.30	5.30	--	5.30	5.30	0.97
26 Advertising and Publicity	--	0.34	0.34	--	1.00	1.00	--	1.00	1.00	1.00
27 Minor Works	--	2.82	2.82	--	9.30	9.30	--	9.30	9.30	2.96
50 Other charges	--	100.22	100.22	--	15.00	15.00	--	15.00	15.00	110.24
004 Research	**--**	**1.95**	**1.95**	**--**	**2.00**	**2.00**	**--**	**2.00**	**2.00**	**--**
03 Establishment of Van Vigyan Kendra at Satpal (Plan)	**--**	**1.95**	**1.95**	**--**	**2.00**	**2.00**	**--**	**2.00**	**2.00**	**--**
02 Wages	--	1.95	1.95	--	2.00	2.00	--	2.00	2.00	--

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
101 Forest Conservation, Development & Regeneration	**--**	**543.93**	**543.93**	**--**	**638.36**	**638.36**	**--**	**638.36**	**638.36**	**646.94**
13 Forest Conservation and Development (Plan)	**--**	**488.89**	**488.89**	**--**	**554.85**	**554.85**	**--**	**554.85**	**554.85**	**582.67**
01 Salaries	--	296.75	296.75	--	350.00	350.00	--	350.00	350.00	365.00
02 Wages	--	158.31	158.31	--	145.00	145.00	--	145.00	145.00	182.06
03 Overtime Allowance	--	--	--	--	0.05	0.05	--	0.05	0.05	0.05
11 Domestic travel expenses	--	0.63	0.63	--	3.60	3.60	--	3.60	3.60	0.66
13 Office expenses	--	3.86	3.86	--	4.50	4.50	--	4.50	4.50	3.86
21 Supplies and Materials	--	5.07	5.07	--	9.00	9.00	--	9.00	9.00	5.07
24 POL	--	4.06	4.06	--	14.90	14.90	--	14.90	14.90	4.06
27 Minor Works	--	6.39	6.39	--	15.80	15.80	--	15.80	15.80	6.71
50 Other charges	--	13.82	13.82	--	12.00	12.00	--	12.00	12.00	15.20
14 Rehabilitation of degraded forests plantation area (Plan)	**--**	**55.04**	**55.04**	**--**	**83.51**	**83.51**	**--**	**83.51**	**83.51**	**64.27**
01 Salaries	--	12.02	12.02	--	18.00	18.00	--	18.00	18.00	14.78
02 Wages	--	41.03	41.03	--	58.00	58.00	--	58.00	58.00	47.18
03 Overtime Allowance	--	--	--	--	0.01	0.01	--	0.01	0.01	--
11 Domestic travel expenses	--	--	--	--	0.50	0.50	--	0.50	0.50	0.25

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
21 Supplies and Materials	--	1.27	1.27	--	3.00	3.00	--	3.00	3.00	1.27
50 Other charges	--	0.72	0.72	--	4.00	4.00	--	4.00	4.00	0.79
102 Social and Farm Forestry	**--**	**582.95**	**582.95**	**--**	**595.80**	**595.80**	**--**	**595.80**	**595.80**	**709.81**
02 Development of Various Gardens and Parks (P)	**--**	**134.71**	**134.71**	**--**	**131.00**	**131.00**	**--**	**131.00**	**131.00**	**178.23**
02 Wages	--	117.81	117.81	--	92.00	92.00	--	92.00	92.00	135.48
21 Supplies and Materials	--	8.43	8.43	--	24.00	24.00	--	24.00	24.00	8.43
27 Minor Works	--	--	--	--	5.00	5.00	--	5.00	5.00	25.00
50 Other charges	--	8.47	8.47	--	10.00	10.00	--	10.00	10.00	9.32
06 Social and Urban Forestry (Plan)	**--**	**448.24**	**448.24**	**--**	**464.80**	**464.80**	**--**	**464.80**	**464.80**	**531.58**
01 Salaries	--	188.20	188.20	--	173.00	173.00	--	173.00	173.00	231.49
02 Wages	--	226.99	226.99	--	240.00	240.00	--	240.00	240.00	261.04
03 Overtime Allowance	--	--	--	--	0.05	0.05	--	0.05	0.05	0.05
11 Domestic travel expenses	--	--	--	--	0.25	0.25	--	0.25	0.25	0.25
13 Office expenses	--	5.45	5.45	--	5.50	5.50	--	5.50	5.50	5.45
21 Supplies and Materials	--	4.71	4.71	--	12.00	12.00	--	12.00	12.00	4.71
24 POL	--	2.62	2.62	--	6.00	6.00	--	6.00	6.00	2.62
26 Advertising and Publicity	--	0.66	0.66	--	3.00	3.00	--	3.00	3.00	5.00

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
27 Minor Works	--	12.03	12.03	--	10.00	10.00	--	10.00	10.00	12.63
50 Other charges	--	7.58	7.58	--	15.00	15.00	--	15.00	15.00	8.34
789 Special Component Plan for Schedule Castes	**--**	**25.52**	**25.52**	**--**	**41.00**	**41.00**	**--**	**41.00**	**41.00**	**28.88**
01 Scheduled Caste Development Schemes (Plan)	**--**	**25.52**	**25.52**	**--**	**41.00**	**41.00**	**--**	**41.00**	**41.00**	**28.88**
02 Wages	--	19.87	19.87	--	27.00	27.00	--	27.00	27.00	22.85
27 Minor Works	--	3.77	3.77	--	8.00	8.00	--	8.00	8.00	3.96
50 Other charges	--	1.88	1.88	--	6.00	6.00	--	6.00	6.00	2.07
796 Tribal Area Sub-Plan	**--**	**222.13**	**222.13**	**--**	**288.00**	**288.00**	**--**	**288.00**	**288.00**	**255.22**
01 Scheduled Tribe Development Schemes (Plan)	**--**	**222.13**	**222.13**	**--**	**288.00**	**288.00**	**--**	**288.00**	**288.00**	**255.22**
02 Wages	--	218.91	218.91	--	250.00	250.00	--	250.00	250.00	251.75
27 Minor Works	--	1.28	1.28	--	20.00	20.00	--	20.00	20.00	1.34
50 Other charges	--	1.94	1.94	--	18.00	18.00	--	18.00	18.00	2.13
800 Other Expenditure	**--**	**493.92**	**493.92**	**--**	**150.50**	**150.50**	**--**	**150.50**	**150.50**	**180.50**
10 Grant of award to Forestry and Wild Life Staff.(P)	**--**	**--**	**--**	**--**	**0.50**	**0.50**	**--**	**0.50**	**0.50**	**0.50**
50 Other charges	--	--	--	--	0.50	0.50	--	0.50	0.50	0.50
12 13th F.C. Grants for Maintenance of Forests (P)	**--**	**374.79**	**374.79**	**--**	**--**	**--**	**--**	**--**	**--**	**--**

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
02 Wages	--	164.40	164.40	--	--	--	--	--	--	--
21 Supplies and Materials	--	45.89	45.89	--	--	--	--	--	--	--
27 Minor Works	--	138.89	138.89	--	--	--	--	--	--	--
50 Other charges	--	25.61	25.61	--	--	--	--	--	--	--
13 Grants for Rejuvenation of Cashew Plantation (P)	**--**	**119.13**	**119.13**	**--**	**150.00**	**150.00**	**--**	**150.00**	**150.00**	**150.00**
31 Grant-in-aid	--	119.13	119.13	--	150.00	150.00	--	150.00	150.00	150.00
15 Pruning & Maintenance of older Cashew Plantation (P)(A)	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**--**	**30.00**
31 Grant-in-aid	--	--	--	--	--	--	--	--	--	30.00
911 Deduct - Recoveries of Overpayment	**--**	**-0.68**	**-0.68**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
01 Recoveries of overpayment of previous year	**--**	**-0.68**	**-0.68**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
50 Other charges	--	-0.68	-0.68	--	--	--	--	--	--	--
02 Environmental Forestry and Wild Life	**335.10**	**344.12**	**679.22**	**399.15**	**469.24**	**868.39**	**399.15**	**466.24**	**865.39**	**848.33**
110 Wild Life Preservation	**335.10**	**349.12**	**684.22**	**399.15**	**469.24**	**868.39**	**399.15**	**466.24**	**865.39**	**848.33**
09 Wild Life Management and Research (Non-Plan)	**335.10**	**--**	**335.10**	**399.15**	**--**	**399.15**	**399.15**	**--**	**399.15**	**422.15**
01 Salaries	330.49	--	330.49	380.00	--	380.00	380.00	--	380.00	406.50
02 Wages	0.37	--	0.37	1.00	--	1.00	1.00	--	1.00	0.43
03 Overtime Allowance	--	--	--	0.15	--	0.15	0.15	--	0.15	0.15

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
11 Domestic travel expenses	0.75	--	0.75	5.00	--	5.00	5.00	--	5.00	0.79
13 Office expenses	0.58	--	0.58	4.00	--	4.00	4.00	--	4.00	0.58
14 Rents, Rates, Taxes	--	--	--	--	--	--	--	--	--	1.00
21 Supplies and Materials	1.45	--	1.45	5.00	--	5.00	5.00	--	5.00	1.45
26 Advertising and Publicity	1.46	--	1.46	4.00	--	4.00	4.00	--	4.00	11.25
10 Wild Life and Eco. Tourism (Plan)	**--**	**346.53**	**346.53**	**--**	**456.00**	**456.00**	**--**	**456.00**	**456.00**	**408.33**
01 Salaries	--	175.37	175.37	--	210.00	210.00	--	210.00	210.00	215.71
02 Wages	--	121.57	121.57	--	170.00	170.00	--	170.00	170.00	139.81
03 Overtime Allowance	--	0.08	0.08	--	0.50	0.50	--	0.50	0.50	0.08
11 Domestic travel expenses	--	0.39	0.39	--	0.50	0.50	--	0.50	0.50	0.41
13 Office expenses	--	1.38	1.38	--	5.00	5.00	--	5.00	5.00	1.38
21 Supplies and Materials	--	28.26	28.26	--	39.00	39.00	--	39.00	39.00	28.26
24 POL	--	5.01	5.01	--	7.00	7.00	--	7.00	7.00	5.01
26 Advertising and Publicity	--	--	--	--	2.00	2.00	--	2.00	2.00	2.25
27 Minor Works	--	9.89	9.89	--	11.00	11.00	--	11.00	11.00	10.38
50 Other charges	--	4.58	4.58	--	11.00	11.00	--	11.00	11.00	5.04

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
11 Asst. for Development of Wild Life Sancturies/National Park (P)(A)	**--**	**--**	**--**	**--**	**10.24**	**10.24**	**--**	**7.24**	**7.24**	**15.00**
02 Wages	--	--	--	--	0.24	0.24	--	0.24	0.24	5.00
13 Office expenses	--	--	--	--	--	--	--	--	--	1.00
21 Supplies and Materials	--	--	--	--	--	--	--	--	--	3.00
27 Minor Works	--	--	--	--	10.00	10.00	--	7.00	7.00	5.00
50 Other charges	--	--	--	--	--	--	--	--	--	1.00
12 Compenastion/Control of damage caused by Wildlife Animals (P)	**--**	**2.59**	**2.59**	**--**	**3.00**	**3.00**	**--**	**3.00**	**3.00**	**2.85**
50 Other charges	--	2.59	2.59	--	3.00	3.00	--	3.00	3.00	2.85
911 Deduct - Recoveries of Overpayment	**--**	**-5.00**	**-5.00**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
01 Recoveries of overpayment of previous year	**--**	**-5.00**	**-5.00**	**--**	**--**	**--**	**--**	**--**	**--**	**--**
50 Other charges	--	-5.00	-5.00	--	--	--	--	--	--	--
2551 Hill Areas	**--**	**662.19**	**662.19**	**--**	**887.45**	**887.45**	**--**	**887.45**	**887.45**	**822.44**
01 Western Ghats	**--**	**662.19**	**662.19**	**--**	**887.45**	**887.45**	**--**	**887.45**	**887.45**	**822.44**
789 Special Component Plan for Schedule Castes	**--**	**10.85**	**10.85**	**--**	**23.00**	**23.00**	**--**	**23.00**	**23.00**	**12.26**
01 Schedule Castes Development Schemes (Plan)	**--**	**10.85**	**10.85**	**--**	**23.00**	**23.00**	**--**	**23.00**	**23.00**	**12.26**
02 Wages	--	9.27	9.27	--	15.00	15.00	--	15.00	15.00	10.66
21 Supplies and Materials	--	1.38	1.38	--	4.00	4.00	--	4.00	4.00	1.38

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
50 Other charges	--	0.20	0.20	--	4.00	4.00	--	4.00	4.00	0.22
796 Tribal Area Sub-Plan	**--**	**101.17**	**101.17**	**--**	**142.50**	**142.50**	**--**	**142.50**	**142.50**	**115.85**
01 Schedule Tribe Development Schemes (Plan)	**--**	**101.17**	**101.17**	**--**	**142.50**	**142.50**	**--**	**142.50**	**142.50**	**115.85**
02 Wages	--	96.77	96.77	--	120.00	120.00	--	120.00	120.00	111.29
21 Supplies and Materials	--	2.80	2.80	--	11.00	11.00	--	11.00	11.00	2.80
50 Other charges	--	1.60	1.60	--	11.50	11.50	--	11.50	11.50	1.76
800 Other Expenditure	**--**	**550.17**	**550.17**	**--**	**721.95**	**721.95**	**--**	**721.95**	**721.95**	**694.33**
05 Forest protection and Development (Plan)	**--**	**320.97**	**320.97**	**--**	**424.70**	**424.70**	**--**	**424.70**	**424.70**	**380.85**
01 Salaries	--	166.57	166.57	--	230.00	230.00	--	230.00	230.00	204.88
02 Wages	--	138.05	138.05	--	150.00	150.00	--	150.00	150.00	158.76
11 Domestic travel expenses	--	--	--	--	0.20	0.20	--	0.20	0.20	0.20
13 Office expenses	--	1.00	1.00	--	2.00	2.00	--	2.00	2.00	1.00
21 Supplies and Materials	--	5.69	5.69	--	15.50	15.50	--	15.50	15.50	5.69
24 POL	--	1.33	1.33	--	3.00	3.00	--	3.00	3.00	1.33
27 Minor Works	--	3.58	3.58	--	11.00	11.00	--	11.00	11.00	3.76
50 Other charges	--	4.75	4.75	--	13.00	13.00	--	13.00	13.00	5.23
06 Promotion of Eco Tourism (Plan)	**--**	**51.71**	**51.71**	**--**	**72.25**	**72.25**	**--**	**72.25**	**72.25**	**63.48**

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
01 Salaries	--	24.99	24.99	--	31.00	31.00	--	31.00	31.00	30.74
02 Wages	--	21.59	21.59	--	30.00	30.00	--	30.00	30.00	24.83
11 Domestic travel expenses	--	--	--	--	0.25	0.25	--	0.25	0.25	0.50
13 Office expenses	--	--	--	--	1.50	1.50	--	1.50	1.50	2.00
21 Supplies and Materials	--	0.46	0.46	--	2.00	2.00	--	2.00	2.00	0.46
27 Minor Works	--	3.68	3.68	--	5.00	5.00	--	5.00	5.00	3.86
50 Other charges	--	0.99	0.99	--	2.50	2.50	--	2.50	2.50	1.09
07 Maintenance of Botanical Garden cum Eco Recreational Park Salaulim (P)	**--**	**177.49**	**177.49**	**--**	**225.00**	**225.00**	**--**	**225.00**	**225.00**	**250.00**
31 Grant-in-aid	--	177.49	177.49	--	225.00	225.00	--	225.00	225.00	250.00
Total Capital Expenditure	**--**	**17.03**	**17.03**	**--**	**2260.00**	**2260.00**	**--**	**2260.00**	**2260.00**	**510.00**
4406 Capital Outlay on Forestry and Wild Life	**--**	**17.03**	**17.03**	**--**	**2260.00**	**2260.00**	**--**	**2260.00**	**2260.00**	**510.00**
01 Forestry	**--**	**17.03**	**17.03**	**--**	**2260.00**	**2260.00**	**--**	**2260.00**	**2260.00**	**510.00**
070 Communications and Buildings	**--**	**8.02**	**8.02**	**--**	**500.00**	**500.00**	**--**	**500.00**	**500.00**	**500.00**
03 Communication and Construction (Plan)	**--**	**8.02**	**8.02**	**--**	**500.00**	**500.00**	**--**	**500.00**	**500.00**	**500.00**
53 Major Works	--	8.02	8.02	--	500.00	500.00	--	500.00	500.00	500.00
800 Other Expenditure	**--**	**9.01**	**9.01**	**--**	**1760.00**	**1760.00**	**--**	**1760.00**	**1760.00**	**10.00**
08 L.A for Turtle Nesting at Galgibag, Canacona (P)	**--**	**9.01**	**9.01**	**--**	**1760.00**	**1760.00**	**--**	**1760.00**	**1760.00**	**10.00**

DEMAND NO. 68

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads in respect of Demand No. 68 (FORESTS)

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals 2015 - 2016			Budget Estimates 2016 - 2017			Revised Estimates 2016 - 2017			Budget Estimates 2017 - 2018
	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Non-Plan	Plan	Total	Total
1	2	3	4	5	6	7	8	9	10	11
53 Major Works	--	9.01	9.01	--	1760.00	1760.00	--	1760.00	1760.00	10.00