

STATEMENT - I
Budget at a Glance (Receipt)

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
REVENUE RECEIPTS				
State Tax Revenue	42,492.08	50,773.52	48,926.69	55,786.74
Non Tax Revenue	1,861.79	2,688.00	2,038.15	2,220.97
State Share of Union Taxes and Duties	37,163.93	41,861.27	44,625.16	49,510.33
Grants-in-aid from Central Govt.	28,214.41	34,207.54	33,750.23	35,126.40
Total	1,09,732.21	1,29,530.33	1,29,340.23	1,42,644.44
Additional Resources Mobilization Under Tax Revenue	...	...	...	...
Total-Revenue Receipt	1,09,732.21	1,29,530.33	1,29,340.23	1,42,644.44
CAPITAL RECEIPTS				
Loan Recoveries	832.35	486.54	782.18	804.49
Market Loans	24,000.00	26,000.00	32,000.00	44,484.00
Miscellaneous Capital Receipts	653.00	...	...	...
Loans & Advances from Central Government	658.95	1,500.00	920.50	2,782.63
Loans from Other Sources	10,252.18	10,255.52	1,550.00	1,650.00
Other Receipts	-4,145.33	-7,730.79	1,561.84	-10,073.65
Total-Capital Receipts	32,251.15	30,511.27	36,814.52	39,647.47
Total-Receipts	1,41,983.35	1,60,041.60	1,66,154.75	1,82,291.91

* Difference of 0.01 in the Statements, if any, is due to rounding off.

Exclusive of Ways and Means Advances from Reserve Bank of India

Budget Publication No. 9

STATEMENT - I
Budget at a Glance (Expenditure)

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
REVENUE EXPENDITURE				
General Services	45,689.31	50,814.44	50,472.16	52,455.97
Social Services	47,388.99	54,342.81	58,722.81	62,920.96
Economic Services	24,973.05	23,797.87	28,991.48	26,760.44
Other Expenditure	775.91	575.21	623.05	507.07
Total	1,18,827.26	1,29,530.33	1,38,809.50	1,42,644.44
Expenditure for Additional Outlay	...	...	...	...
Total-Revenue Expenditure	1,18,827.26	1,29,530.33	1,38,809.50	1,42,644.44
Revenue Surplus / Deficit	-9,095.06	...	-9,469.27	...
CAPITAL EXPENDITURE				
General Services	705.17	954.78	1,076.99	1,104.42
Social Services	4,627.66	8,542.46	5,864.54	7,383.02
Economic Services	7,087.35	9,692.57	8,277.73	10,696.46
Loans and Advances	860.81	652.06	1,429.43	971.71
Repayment of Loans to Central Govt. and Others	9,342.84	10,672.40	10,904.40	19,496.86
Total	22,623.83	30,514.27	27,553.09	39,652.47
Expenditure for New Programme / Additional Outlay	...	...	...	...
Total Capital Expenditure	22,623.83	30,514.27	27,553.09	39,652.47
Total Expenditure	1,41,451.09	1,60,044.60	1,66,362.59	1,82,296.91
Overall Surplus/Deficit excluding Opening Balance	532.26	-3.00	-207.84	-5.00

* Difference of 0.01 in the Statements, if any, is due to rounding off.

Exclusive of Ways and Means Advances from Reserve Bank of India

Budget Publication No. 9

STATEMENT - II
Details of Revenue Receipt

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
A. State Tax Revenue				
Taxes on Agricultural Income	7.85	11.93	11.34	11.91
Other Taxes on Income and Expenditure	485.50	548.95	524.34	566.29
Land Revenue	2,456.27	2,643.06	2,579.28	2,759.83
Stamps and Registration Fees	4,174.97	5,199.09	4,392.51	4,699.99
Taxes on immovable property other than Agricultural Land	...	0.04	0.04	0.05
State Excise	4,015.12	4,698.29	4,778.00	5,781.38
Sales Tax	26,050.16	32,018.09	30,156.05	34,679.46
Taxes on Vehicles	1,707.02	1,903.40	1,911.89	2,141.31
Taxes on Goods and Passengers	837.72	1,181.00	955.00	1,088.71
Taxes and Duties on Electricity	2,091.63	1,909.25	2,849.88	3,181.89
Other Taxes and Duties on Commodities and Services	665.83	660.42	768.36	875.93
Total A. State Tax Revenue	42,492.08	50,773.52	48,926.69	55,786.74
B. Non Tax Revenue				
Interest Receipts	334.94	323.80	365.10	397.95
Dividends and Profits	11.78	6.59	12.84	14.00
Other Non-Tax Revenue	1,515.07	2,357.61	1,660.21	1,809.02
Total B. Non Tax Revenue	1,861.79	2,688.00	2,038.15	2,220.97
C. State's Share of Union Taxes and Duties				
Corporation Tax	11,702.44	13,149.75	13,387.69	14,603.33
Taxes on Income other than Corporation Tax	8,128.54	10,190.68	10,118.66	12,767.09
Other Taxes on Income and Expenditure	0.24	...	...	...
Taxes on Wealth	2.81	-0.40	-0.43	-0.45
Customs	5,950.78	6,552.12	6,157.08	6,970.09
Union Excise Duties	4,958.07	5,234.98	6,851.17	7,285.72
Service Tax	6,394.01	6,734.15	8,111.00	7,884.56
Other Taxes and Duties on Commodities and Services	27.04	-0.01	-0.01	-0.01
Total C. State's Share of Union Taxes and Duties	37,163.93	41,861.27	44,625.16	49,510.33
D. Grants-in aid Central Government	28,214.41	34,207.54	33,750.23	35,126.40
Total Revenue Receipt	1,09,732.21	1,29,530.33	1,29,340.23	1,42,644.44

* Difference of 0.01 in the Statements, if any, is due to rounding off.

STATEMENT - III
Details of Capital Receipt

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
1. Market Loans	24,000.00	26,000.00	32,000.00	44,484.00
2. Miscellaneous Capital Receipts	653.00	...	...	...
3. Loans from Central Government	658.95	1,500.00	920.50	2,782.63
4. Loans from Other Sources	10,252.18	10,255.52	1,550.00	1,650.00
5. Recovery of Loans and Advances	832.35	486.54	782.18	804.49
6. Other Receipts				
i. Provident Funds and Insurance Funds (Net)	1,904.45	1,970.56	2,554.23	2,505.01
ii. Other Deposit and Advances (Net)	-6,049.78	-9,701.35	-992.39	-12,578.66
Total-6. Other Receipts	-4,145.33	-7,730.79	1,561.84	-10,073.65
Total Capital Receipt	32,251.15	30,511.27	36,814.52	39,647.47

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STATEMENT - IV
Details of Revenue Expenditure

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
1. General Services				
Organs of State	778.73	934.43	919.24	840.35
Fiscal Services	1,849.35	1,268.89	1,176.12	1,265.64
Interest Payments and Servicing of debt	23,414.92	26,596.91	26,083.96	26,243.12
Administrative Services	6,690.81	7,463.18	7,329.98	7,851.85
Pension and Miscellaneous General Services	12,955.50	14,551.03	14,962.87	16,255.01
Total 1. General Services	45,689.31	50,814.44	50,472.16	52,455.97
2. Social Services	47,388.99	54,342.81	58,722.81	62,920.96
3. Economic Services				
Agriculture and Allied Activities	3,522.90	4,069.55	4,094.44	4,577.54
Rural Development & Special Areas Programme	16,824.67	14,695.61	18,043.06	17,130.14
Irrigation & Flood Control	944.52	1,142.46	1,069.74	1,153.05
Energy	1,066.42	748.11	2,708.84	708.81
Industry & Minerals	990.17	1,435.29	1,237.61	1,386.29
Transport	1,272.00	1,172.59	1,343.22	1,171.08
Science, Technology and Environment	64.69	93.69	82.85	106.13
General Economic Services	287.68	440.56	411.72	527.41
Total 3. Economic Services	24,973.05	23,797.87	28,991.48	26,760.44
4. Grants-in-aid and Contributions etc.				
Compensation & Assignments to Local Bodies & Panchayati Raj Institutions	775.91	575.21	623.05	507.07
Total Revenue Expenditure	1,18,827.26	1,29,530.33	1,38,809.50	1,42,644.44

* Difference of 0.01 in the Statements, if any, is due to rounding off.

STATEMENT - V
Details of Capital Expenditure

(Rupees in crores)

	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget	Revised	Budget
1. General Services	705.17	954.78	1,076.99	1,104.42
2. Social Services	4,627.66	8,542.46	5,864.54	7,383.02
3. Economic Services				
Agriculture and Allied Activities	743.21	1,581.49	1,041.67	1,360.89
Rural Development & Special Areas Programme	706.87	1,022.11	879.65	1,380.70
Irrigation & Flood Control	1,600.80	2,853.82	2,219.31	3,143.36
Energy	1,795.55	1,138.38	762.77	1,178.37
Industries & Minerals	115.78	355.82	296.84	558.25
Transport	2,070.87	2,522.49	2,893.71	2,877.35
General Economic Services	54.26	218.46	183.79	197.54
Total 3. Economic Services	7,087.35	9,692.57	8,277.73	10,696.46
4. Loans and Advances				
Loans for Social Services	72.69	76.24	93.63	296.05
Loans for Agriculture and Allied activities	103.37	9.07	240.08	27.42
Loans for Rural Development & Special Areas Programmes	...	...	...	...
Loans for Irrigation & Flood Control	...	...	...	...
Energy	330.62	210.00	537.21	302.13
Loans for Industry and Minerals	97.95	103.39	142.57	111.52
Loans for Transport	233.59	235.43	401.71	221.07
Loans for General Economic Services	20.00	13.78	10.10	9.50
Other Loans	2.59	4.15	4.14	4.00
Total 4. Loans and Advances	860.81	652.06	1,429.43	971.71
5. Public Debt.				
Market Loan	3,176.65	3,200.95	3,200.95	11,606.65
Loans and Advances from the Central Government	816.90	713.48	822.47	831.97
Loans from Other Sources	5,349.29	6,757.97	6,880.98	7,058.24
Total 5. Public Debt.	9,342.84	10,672.40	10,904.40	19,496.86
Total Capital Expenditure	22,623.83	30,514.27	27,553.09	39,652.47

* Difference of 0.01 in the Statements, if any, is due to rounding off.

Exclusive of Ways and Means Advances from Reserve Bank of India

STATEMENT - VI
Outlays for Sectors/Heads of Development

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
Sectors/Heads				
1. Agriculture and Allied Activities and Rural Development	15,870.10	15,870.56	17,314.52	18,567.82
2. Irrigation and Flood Control	1,505.31	2,839.18	2,170.99	3,011.19
3. Energy	2,607.16	1,349.83	1,681.76	1,288.95
4. Industry and Minerals	966.36	1,643.07	1,397.56	1,769.39
5. Transport	2,772.97	2,294.49	2,904.41	2,741.35
6. Science, Technology and Environment	234.86	265.41	257.50	288.69
7. Education, Culture and Information	5,689.16	10,835.98	7,865.01	11,835.94
8. Health and Family Welfare	4,312.35	3,058.86	4,304.74	3,354.46
9. Water Supply, Sanitation and Urban Development	9,166.71	8,541.01	9,481.95	9,633.59
10. Welfare of SC, ST and Other Backward Classes	996.12	1,342.54	1,276.68	1,346.02
11. Others	97,329.99	1,12,003.65	1,17,707.47	1,28,459.51
Total	1,41,451.09	1,60,044.59	1,66,362.59	1,82,296.91
<i>Revenue</i>	<i>1,18,827.26</i>	<i>1,29,530.33</i>	<i>1,38,809.50</i>	<i>1,42,644.44</i>
<i>Capital</i>	<i>12,420.18</i>	<i>19,189.81</i>	<i>15,219.26</i>	<i>19,183.90</i>
<i>Loan</i>	<i>10,203.65</i>	<i>11,324.46</i>	<i>12,333.83</i>	<i>20,468.57</i>

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Exclusive of Ways and Means Advances from Reserve Bank of India

Budget Publication No. 9

STATEMENT - VII

Details of Provisions under State Plan, Centrally Sponsored and Central Sector Schemes

(Rupees in crores)

Details of Provisions under Different Plans	2015-2016	2016-2017	2016-2017	2017-2018
	Actuals	Budget	Revised	Budget
State Plan	51,385.42	57,905.00	57,595.36	64,733.00
Centrally Sponsored	23.53	15.34	...	...
Central Sector	57.70	148.59	97.77	114.33
Total	51,466.65	58,068.93	57,693.13	64,847.33
a. State Plan	51,385.42	57,905.00	57,595.36	64,733.00
b. New Programmes / Additional Outlays	...	...	...	...
c. Outlay to be met by Autonomous Bodies in the Power Sector out of their Net Internal Resources	...	...	...	...
Total State Plan Outlay (a + b + c)	51,385.42	57,905.00	57,595.36	64,733.00

* Difference of 0.01 in the Statements, if any, is due to rounding off.

STATEMENT - VIII

Outlays for Normal Plan / Centrally Sponsored Schemes / Central Sector Schemes by Sectors/Heads of Development

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
State Plan				
1. Agriculture and Allied Activities and Rural Development	15,278.34	15,144.39	16,649.11	17,829.06
2. Irrigation and Flood Control	1,430.69	2,740.01	2,074.65	2,896.47
3. Energy	2,607.16	1,349.83	1,681.76	1,288.95
4. Industry and Minerals	966.36	1,643.06	1,397.56	1,769.38
5. Transport	2,768.84	2,281.17	2,896.13	2,732.84
6. Science, Technology and Environment	233.58	263.25	255.39	285.85
7. Education, Culture and Information	5,643.44	10,755.02	7,834.76	11,804.79
8. Health and Family Welfare	4,267.32	3,001.67	4,251.81	3,296.95
9. Water Supply, Sanitation and Urban Development	8,802.55	8,104.37	9,058.49	9,163.75
10. Welfare of SC, ST and Other Backward Classes	990.84	1,308.90	1,275.06	1,338.66
11. Others	8,396.28	11,313.33	10,220.64	12,326.30
* Total State Plan	51,385.42	57,905.00	57,595.36	64,733.00
Centrally Sponsored Schemes				
1. Agriculture and Allied Activities and Rural Development	...	...	...	...
2. Irrigation and Flood Control	...	...	...	...
3. Energy	...	...	...	...
4. Industry and Minerals	...	...	...	...
5. Transport	...	...	...	...
6. Science, Technology and Environment	...	...	...	...
7. Education, Culture and Information	23.53	15.34	...	...
8. Health and Family Welfare	...	...	...	...
9. Water Supply, Sanitation and Urban Development	...	...	...	...
10. Welfare of SC, ST and Other Backward Classes	...	...	...	...
11. Others	...	...	...	...
Total Centrally Sponsored Schemes	23.53	15.34	...	...
Central Sector Schemes				
1. Agriculture and Allied Activities and Rural Development	14.96	21.18	21.88	16.39
2. Irrigation and Flood Control	1.88	3.41	11.21	24.64
3. Energy	...	...	...	...
4. Industry and Minerals	...	...	...	...
5. Transport	...	...	...	...
6. Science, Technology and Environment	0.38	0.70	0.70	1.30
7. Education, Culture and Information	4.90	...	0.83	...
8. Health and Family Welfare	...	...	...	...
9. Water Supply, Sanitation and Urban Development	28.34	90.00	50.00	65.00
10. Welfare of SC, ST and Other Backward Classes	4.98	33.30	1.29	7.00
11. Others	2.27	...	11.86	...
Total Central Sector Schemes	57.70	148.59	97.77	114.33

* Difference of 0.01 in the Statements, if any, is due to rounding off.

***Exclusive of Outlay to be met by Autonomous Bodies in the Power Sector out of their Net Internal Resources**

STATEMENT - IX

Resources Transferred to State by the Union Government

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
A. State's Share of Union Taxes and Duties	37,163.69	41,861.27	44,625.16	49,510.33
B. Grants and Loans from Government of India				
i. Assistance Outside Plan (Non-Plan assistance)				
Grants	11,753.18	9,665.43	12,542.66	10,349.11
Loans	...	...	...	...
Total:-	11,753.18	9,665.43	12,542.66	10,349.11
ii. Assistance for State Plan				
Grants	14,996.68	24,420.61	21,199.86	24,768.97
Loans	658.95	1,500.00	920.50	2,782.63
Total:-	15,655.64	25,920.61	22,120.36	27,551.60
iii. Assistance for Centrally Sponsored Scheme				
Grants	...	11.00	...	...
Loans	...	...	...	...
Total:-	...	11.00	...	...
iv. Assistance for Central Sector Schemes				
Grants	1,464.55	110.50	7.71	8.32
Loans	...	...	...	...
Total:-	1,464.55	110.50	7.71	8.32
Total - Grants and Loans	28,873.36	35,707.54	34,670.73	37,909.03
Grants	28,214.41	34,207.54	33,750.23	35,126.40
Loans	658.95	1,500.00	920.50	2,782.63

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STATEMENT - X
STATE PLAN EXPENDITURE

Rupees in Crore

Sl. No.	Demand No.	Name of the Department (In the Alphabetical order)	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
1	04	Agricultural Marketing (AM)	143.65	285.35	185.91	300.00
2	05	Agriculture				
	i)	Agriculture (AG)	1623.34	1728.00	1683.84	1905.75
	ii)	Agriculture (SR)	...	...	...	64.45
		Total: Demand 05:	1623.34	1728.00	1683.84	1970.20
3	06	Animal Resources Development (AD)	200.87	495.00	258.20	535.41
4	07	Backward Classes Welfare (SC)	1326.56	540.00	821.39	625.35
	57	Bio-Technology (BT) [Included in Demand No.70, Sl.No.17]	3.95	22.25	13.29	...
	64	Child Development (CW) [Included in Demand No.74, Sl.No.50]	2297.62	3147.54	2768.49	...
	60	Civil Defence (CV) [Included in Demand No.73, Sl.No.8]	15.33	25.00	29.01	...
5	08	Co-Operation (CO)	294.14	250.00	503.12	262.65
	09	Commerce & Industries (CI) [Included in Demand No.75, Sl.No.26]	533.64	745.00	715.46	...
6	10	Consumer Affairs (CA)	28.11	35.00	35.00	38.00
7	33	Correctional Administration (JL)	20.79	40.00	39.80	44.00
	47	Disaster Management (RL) [Included in Demand No.73, Sl.No.8]	83.06	121.12	203.50	...
8	73	Disaster Management and Civil Defence				
	i)	Disaster Management and Civil Defence (CV)	...	...	...	28.00
	ii)	Disaster Management and Civil Defence (RL)	...	...	...	145.00
		Total: Demand 73:	...	...	...	173.00
9	16	Environment (EN)	37.81	53.45	52.93	58.60
	17	Excise (EX) [Included in Demand No.18, Sl.No.10]	7.39	16.15	11.00	...
10	18	Finance				
	i)	Finance (EX)	...	...	...	18.00
	ii)	Finance (FA)	27.92	15.65	28.65	17.00
	iii)	Finance (FT)	121.99	66.45	76.89	73.00
	iv)	Finance (IF)	25.00	66.00	72.14	72.00
		Total: Demand 18:	174.91	148.10	177.68	180.00
11	19	Fire & Emergency Services (FE)	99.34	103.85	84.13	115.00
12	20	Fisheries (FI)	197.60	250.00	334.90	276.86
13	21	Food & Supplies (FS)	140.83	248.00	187.51	270.30
14	22	Food Processing Ind. and Horticulture (FP)	47.99	152.40	119.33	160.23
15	23	Forests (FR)	222.63	305.00	328.25	347.65
16	24	Health & Family Welfare (HF)	4262.08	2999.22	4249.36	3299.00
	13	Higher Education (EH) [Included in Demand No.70, Sl.No.17]	459.50	456.00	444.08	...
17	70	Higher Education, Science and Technology and Biotechnology				
	i)	Higher Education, Science and Technology and Biotechnology (BT)	...	...	...	25.00
	ii)	Higher Education, Science and Technology and Biotechnology (EH)	...	...	...	527.49
	iii)	Higher Education, Science and Technology and Biotechnology (ST)	...	...	...	22.75
		Total: Demand 70:	...	...	...	575.24

* Difference of 0.01 in the Statements, if any, is due to rounding off.

STATEMENT - X
STATE PLAN EXPENDITURE

Rupees in Crore

Sl. No.	Demand No.	Name of the Department (In the Alphabetical order)	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
	26	Hill Affairs (HA) [Included in Demand No.68, Sl.No.18]	187.77	225.00	247.36	...
	27	Home (HP) [Included in Demand No.68, Sl.No.18]	215.78	321.20	358.49	...
	27	Home (PL) [Included in Demand No.68, Sl.No.18]	143.89	360.00	275.51	...
18		68 Home and Hill Affairs				
		i) Home and Hill Affairs (HA)	...	...	...	248.85
		ii) Home and Hill Affairs (HP)	...	...	...	365.75
		iii) Home and Hill Affairs (PL)	...	...	...	378.10
		Total: Demand 68:	...	...	...	992.70
19	28	Housing (HO)	678.59	870.00	750.00	920.00
20	30	Information & Cultural Affairs (IC)	162.41	300.00	298.71	330.00
21	31	Information Technology & Electronics (IT)	180.79	181.00	188.00	200.00
22	32	Irrigation & Waterways (IW)	962.09	2277.00	1519.07	2410.00
23	34	Judicial (JD)	60.27	129.00	129.00	143.85
24	35	Labour (LB)	256.14	300.00	300.00	330.00
	36	Land & Land Reforms (LR) [Included in Demand No.69, Sl.No.25]	78.86	130.00	128.50	...
25		69 Land and Land Reforms and Refugee Relief and Rehabilitation				
		i) Land and Land Reforms and Refugee Relief and Rehabilitation (LR)	...	...	...	144.75
		ii) Land and Land Reforms and Refugee Relief and Rehabilitation (RE)	...	...	...	86.00
		Total: Demand 69:	...	...	...	230.75
26		75 Large Industries and Enterprises				
		i) Large Industries and Enterprises (CI)	...	...	...	820.75
		ii) Large Industries and Enterprises (PI)	...	...	...	44.65
		Total: Demand 75:	...	...	...	865.40
27	01	Legislative Assembly Secretariat (LA)	...	14.90	4.00	16.50
28	14	Mass Education Extn. & Library Services (EM)	72.84	85.00	90.00	94.38
29	11	Micro, Small & Medium Enterprises and Textiles (CS)	339.35	716.27	548.51	754.00
30	38	Minority Affairs & Madrasah Education (MD)	1278.70	2500.00	1614.80	2815.65
	39	Municipal Affairs (MA) [Included in Demand No.72, Sl.No.48]	2219.39	3000.00	3043.82	...
31	62	North Bengal Development (NB)	382.76	517.47	422.48	575.65
32	40	Panchayats & Rural Development (PN)	15209.11	10652.68	14213.02	12864.64
33	41	Parliamentary Affairs (PA)	7.80	10.00	10.15	11.00
34	58	Paschimanchal Unnayan Affairs (PM)	321.31	360.38	340.94	390.00
35	42	Personnel & Administrative Reforms and e-Governance (HR)	62.81	79.00	79.00	88.00
	12	Planning (DP) [Included in Demand No.71, Sl.No.36]	304.15	309.54	308.27	...
36		71 Planning, Statistics and Programme Monitoring				
		i) Planning, Statistics and Programme Monitoring (DP)	...	...	...	326.10
		ii) Planning, Statistics and Programme Monitoring (SI)	...	...	...	71.00
		Total: Demand 71:	...	...	...	397.10

* Difference of 0.01 in the Statements, if any, is due to rounding off.

STATEMENT - X
STATE PLAN EXPENDITURE

Rupees in Crore

Sl. No.	Demand No.	Name of the Department (In the Alphabetical order)	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
37	43	Power & Non-Conventional Energy Sources (PO)	2618.10	1498.00	1909.70	1590.00
	67	Public Enterprises & Industrial Reconstruction (PI) [Included in Demand No.75, Sl.No.26]	55.19	41.00	33.10	...
38	45	Public Health Engineering (PH)	1435.92	1630.38	1607.29	1811.80
39	25	Public Works (Roads) (PR)	1235.93	1723.11	1886.02	1923.14
40	25	Public Works (PW)	1040.38	895.00	1150.67	1030.00
	46	Refugee Relief & Rehabilitation (RE) [Included in Demand No.69, Sl.No.25]	57.23	77.85	74.85	...
41	15	School Education (ES)	4161.37	9000.00	6016.59	9660.00
	48	Science & Technology (ST) [Included in Demand No.70, Sl.No.17]	22.03	20.65	15.27	...
42	59	Self-Help Group & Self-Employment (SH)	359.26	498.00	450.01	545.35
	66	Sericulture (SR) [Included in Demand No.05, Sl.No.2]	25.93	58.50	29.90	...
	63	Statistics & Programme Implementation (SI) [Included in Demand No.71, Sl.No.36]	9.22	66.92	24.01	...
43	50	Sunderban Affairs (SA)	266.06	415.75	366.24	444.75
44	51	Technical Education, Training & Skill Development (ET)	455.46	729.13	711.23	781.00
45	52	Tourism (TM)	107.16	295.00	265.00	335.75
46	53	Transport (TR)	405.83	501.75	466.56	552.00
47	65	Tribal Development (TW)	452.95	650.00	683.77	741.31
	54	Urban Development (UD) [Included in Demand No.72, Sl.No.48]	1338.68	2207.54	1581.79	...
48	72	Urban Development and Municipal Affairs				
	i)	Urban Development and Municipal Affairs (MA)	...	...	...	3459.90
	ii)	Urban Development and Municipal Affairs (UD)	...	...	...	2324.00
		Total: Demand 72:	...	...	...	5783.90
49	55	Water Resources Investigation & Development (WI)	646.79	673.70	792.16	763.00
50	74	Women & Child Development and Social Welfare				
	i)	Women & Child Development and Social Welfare (CW)	...	...	...	3475.75
	ii)	Women & Child Development and Social Welfare (SW)	...	...	...	1157.49
		Total: Demand 74:	...	...	...	4633.24
	56	Women Development And Social Welfare (SW) [Included in Demand No.74, Sl.No.50]	1010.89	1000.00	987.17	...
51	49	Youth Services and Sports				
	i)	Youth Services and Sports (SP)	170.52	225.00	234.80	256.65
	ii)	Youth Services and Sports (YS)	164.57	192.85	193.45	220.00
		Total: Demand 49:	335.09	417.85	428.25	476.65
GRAND TOTOAL			51385.42	57905.00	57595.36	64733.00

* Difference of 0.01 in the Statements, if any, is due to rounding off.

STATEMENT - XI
Key Indicators

(Rupees in crores)

	2015-2016 Actuals	2016-2017 Budget	2016-2017 Revised	2017-2018 Budget
A. Revenue Surplus (+) / Deficit (-)	-9,095.06	...	-9,469.27	...
B. Fiscal Deficit	20,890.69	19,355.33	25,335.77	19,351.12
C. Budget Surplus(+)/ Deficit(-)[including Opening Balance]	205.84	-8.00	-2.00	-7.00
D. Outstanding Debt.[including P.F., Reserve Fund & Deposits]	3,06,042.58	3,33,811.84	3,33,677.18	3,66,085.24
E. Loan Repayment				
Principal				
<i>i. Repayment to Central Govt. (including Small Savings)</i>	5,226.39	6,467.42	6,715.27	6,807.69
<i>ii. Repayment of Other Institutional Loans (including Market Loan)</i>	4,116.46	4,204.97	4,189.14	12,689.17
Total : Principal	9,342.85	10,672.39	10,904.41	19,496.86
Interest				
<i>i. Payment to Central Govt.</i>	8,798.94	9,213.25	9,154.34	8,559.18
<i>ii. Payment to Other Institutions, for P.F. and Other Deposits</i>	14,315.97	16,983.66	16,579.62	17,283.94
Total : Interest	23,114.91	26,196.91	25,733.96	25,843.12
Total : E. Loan Repayment	32,457.76	36,869.30	36,638.37	45,339.98
F. Total Salaries (including Salary Grant and Wages)	31,941.97	36,190.11	36,518.05	39,033.64
G. Pension and Other Retirement Benefits	12,860.31	14,416.82	14,805.67	16,132.00
H. Subsidy	4,937.82	6,781.12	6,087.94	5,794.85

* Difference of 0.01 in the Statements, if any, is due to rounding off.