

| | | | | | | (₹ हजार) | | | |
|---|---------------|------------------|---------------|-------------------|---------------|--|----------|--------|--------|
| | | | | | | (₹ IN THOUSANDS) | | | |
| वास्तविक | | बजट अनुमान | | संशोधित अनुमान | | बजट अनुमान | | | |
| ACTUALS | | BUDGET ESTIMATES | | REVISED ESTIMATES | | BUDGET ESTIMATES | | | |
| 2014-2015 | | 2015-2016 | | 2015-2016 | | 2016-2017 | | | |
| आयोजना | आयोजना | आयोजना | आयोजना | आयोजना | आयोजना | आयोजना | आयोजना | जोड़ | |
| PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | PLAN | NON-PLAN | TOTAL | |
| जग प्रवेश चन्द्रा अस्पताल | | | | | | JAG PRAVESH CHANDRA HOSPITAL | | | |
| राजस्व भाग : | | | | | | REVENUE SECTION : | | | |
| मुख्य शीर्ष "2210" | | | | | | MAJOR HEAD "2210" | | | |
| चिकित्सा एवं जन स्वास्थ्य (मुख्य शीर्ष) | | | | | | Medical & Public Health (Major head) | | | |
| | | | | 2210 | | | | | |
| | | | | 01 | | | | | |
| | | | | 110 | | | | | |
| | | | | 23 | | | | | |
| 52487 | 173189 | 95000 | 280000 | .. | 248265 | 23 00 01 | 500 | 419700 | 420200 |
| 299 | 1000 | 400 | 1750 | 399 | 3000 | 23 00 06 | .. | 3000 | 3000 |
| 32 | 58 | 50 | 150 | .. | 135 | 23 00 11 | 50 | 400 | 450 |
| 52341 | 13631 | 34550 | 12000 | 69650 | 11500 | 23 00 13 | 84450 | 10000 | 94450 |
| 33403 | .. | 40000 | .. | 34098 | .. | 23 00 21 | 20000 | .. | 20000 |
| 8473 | .. | .. | .. | .. | .. | 23 00 52 | .. | .. | .. |
| 147035 | 187878 | 170000 | 293900 | 104147 | 262900 | TOTAL - MAJOR HEAD "2210" | | | |
| 147035 | 187878 | 170000 | 293900 | 104147 | 262900 | TOTAL - REVENUE SECTION | | | |
| पूँजी भाग : | | | | | | CAPITAL SECTION : | | | |
| मुख्य शीर्ष "4210" | | | | | | MAJOR HEAD "4210" | | | |
| चिकित्सा और पब्लिक स्वास्थ्य पर पूँजी परिव्यय (मुख्य शीर्ष) | | | | | | Capital Outlay on Medical and Public Health (Major Head) | | | |
| | | | | 4210 | | | | | |
| | | | | 01 | | | | | |
| | | | | 110 | | | | | |
| | | | | 78 | | | | | |
| .. | .. | 10000 | .. | 11753 | .. | 78 00 52 | 10000 | .. | 10000 |
| .. | .. | 10000 | .. | 11753 | .. | TOTAL - MAJOR HEAD "4210" | | | |
| .. | .. | 10000 | .. | 11753 | .. | TOTAL - CAPITAL SECTION | | | |
| 147035 | 187878 | 180000 | 293900 | 115900 | 262900 | TOTAL - JAG PRAVESH CHANDRA HOSPITAL | | | |