

OUTCOME BUDGET 2015-16 OF GOVT. OF NCT OF DELHI

Sector: Women & Child Development

SN	Name of the Sector / Department / Scheme	Units	Annual Plan 2014-15				Annual Plan 2015-16				
			Target		Achievements		Approved Outlay [₹ in Lakh]		Output Physical Deliverables		Objective / Outcomes
			Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	
1	2	3	4	5	6	7	8	9	10	11	12
DEPTT. OF WOMEN & CHILD DEVELOPMENT											
A	Women Welfare										
1	Delhi Commission for Women		To protect rights of women and take measures for women empowerment and to organise seminars/workshop/awareness programmes. However, Commission has not been given any physical target to be achieved since functioning is peculiar in nature. But, following programmes are run by the Commission during the year.				700				Social Security to Women by way of economic support, mediation, legal guidance.
a	Sahyogini	No. of Cases Registered			2514						It is the family Counselling Unit where disputes are tried to settle through counselling.
b	Helpline	No. of Cases Received			2090 [In Person Counselling- 844 & Telephone Calls- 1246]						It is the Counselling Unit where advice is given to women on phone as well as in person counselling is provided to the women who come to the commission. through counselling.

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c	Rape Crisis Cell	No. of Cases Reported			2587 rape cases attended							To provide legal assistance to the rape victims.
d	Mahila Panchayat	No. of Mahila Panchayat			88 Mahila Panchayat operated and 3883 complaints attended.							It is community based redressal mechanism at the grass route level implemented through 59 partner NGOs.
e	Mobile Helpline	No. of Calls			About 3384 Telephonic Calls received, 884 cases visits done by Mobile Helpline and in 106 case Shelter was provided to victims after rescue.							This 24 Hr. Services has been set up to provide immediate on the - spot assistance to women suffering from physical violence/domestic violence.
2	Scheme of Bhagidari - Stree Shakti	No. of GRC	130		130		2450					Women Empowerment through GRC like activities for health, social awareness, legal awareness and vocational training.
3	Working Women Hostel	No. of Beneficiaries			2 Hostels functional		2210		Six more Working Women Hostel to be constructed			To provide safe and secure shelter to the women working in Delhi

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4	Pension to Women Distress	No. of Beneficiaries	105000		109715		23600		150000		To provide social security by way of Financial Assistance to Widows, Divorced, Separated, Abandoned, deserted or Destitute women in the age group of 18 to 60 years who have no adequate means of subsistence and are poor, needy and vulnerable.
5	Financial Assistance to Lactating and Nursing mothers belonging to weaker section of society	No. of Beneficiaries	1000		100		5		1000		Financial assistance of ₹ 500/- is provided to improve the health status of lactating and nursing mothers belonging to weaker section of the society. This assistance will be restricted to the mother for one child only.
6	Financial assistance to poor widows for performing marriage of their daughter /orphans	No. of Beneficiaries	3000		2697		990		3300		Financial assistance of ₹ 30000/- to assist the widows on marriage of their daughters and orphans girls. This assistance is paid up to two daughters only.

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7	Implementation of Protection of Women under Domestic Violence Act 2005		Being Nodal Department to take all measures to ensure proper implementation of the Act.		Protection officers appointed to take remedial measures.		70		Appropriate infrastructure for the implementation of the Act to be provided.		To provide protection to wife or female live-in partner from violence (includes actual abuse or threat of abuse, whether physical, sexual, verbal, emotional, or economic) at the hands of the husband or male live-in partner or his relatives
B	<u>CHILD WELFARE</u>										
8	Implementation of Juvenile Justice [Care & Protection of Children Act 2000]		i. 08 CWC's. ii. 02 JJB's.		i. 08 CWC's. ii. 02 JJB's.		950		i. 08 CWC's. ii. 02 JJB's.		Protection and rehabilitation of neglected / destitute children.
9	LAADLI Scheme	No. of Girl Child	i. Enrolment -90,000 ii Renewal cases- 1 lakh		i. Fresh cases Enrolled-82669 ii Renewal cases - 102466 iii Maturity claims- 20429		11600		i Fresh cases- 90000 ii Renewal cases- 120000		Protection of girl child with promotion of institutional birth and providing incentive for school education of girl child. .

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C	<u>OTHER SERVICES</u>											
10	State Programme of events for socially & physically disadvantaged persons		Awareness campaign through various outdoor media like print/electronic etc.				100			To organise events to promote the awareness for welfare of disabled		The Research Training & Evaluation Branch of RTE of the Department of WCD deals with the plan activities as given carried out in collaboration with various branches of the Department.
11	Others						25025					
	Total						67700	3340				