

MINISTRY OF COMMUNICATIONS**DEMAND NO. 12****Department of Posts***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	29139.73	730.56	29870.29	34057.22	1131.21	35188.43	32239.17	861.71	33100.88	34263.18	910.09	35173.27
Recoveries	-768.40	...	-768.40	-953.00	...	-953.00	-820.00	...	-820.00	-935.00	...	-935.00
Receipts	-13558.20	...	-13558.20	-18710.05	...	-18710.05	-12330.05	...	-12330.05	-17710.05	...	-17710.05
Net	14813.13	730.56	15543.69	14394.17	1131.21	15525.38	19089.12	861.71	19950.83	15618.13	910.09	16528.22
A. The Budget allocations, net of recoveries and receipts, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Expenditure relating to establishment												
1.01 Pay and Allowances	17154.25	...	17154.25	19827.80	...	19827.80	18500.00	...	18500.00	19610.00	...	19610.00
1.02 Pensions	9418.57	...	9418.57	11024.00	...	11024.00	11020.00	...	11020.00	11681.40	...	11681.40
1.03 Other expenditures	1659.89	4.90	1664.79	1776.40	15.00	1791.40	1531.20	14.53	1545.73	1677.90	15.00	1692.90
1.04 Less Postal Receipts	-13558.20	...	-13558.20	-18710.05	...	-18710.05	-12330.05	...	-12330.05	-17710.05	...	-17710.05
<i>Net</i>	<i>14674.51</i>	<i>4.90</i>	<i>14679.41</i>	<i>13918.15</i>	<i>15.00</i>	<i>13933.15</i>	<i>18721.15</i>	<i>14.53</i>	<i>18735.68</i>	<i>15259.25</i>	<i>15.00</i>	<i>15274.25</i>
Central Sector Schemes/Projects												
2. Postal Operation	127.87	330.32	458.19	435.32	769.21	1204.53	354.27	584.84	939.11	337.95	636.02	973.97
3. Financial Services	...	11.36	11.36	...	...	...	...	...	...	...	...	...
4. India Post Payments Bank	0.05	335.00	335.05	...	220.00	220.00	...	220.00	220.00	...	200.00	200.00
5. Human Resource Management	10.70	1.95	12.65	40.20	7.00	47.20	13.50	2.54	16.04	20.93	4.07	25.00
6. Estates Management	...	47.03	47.03	0.50	120.00	120.50	0.20	39.80	40.00	...	55.00	55.00
Total-Central Sector Schemes/Projects	138.62	725.66	864.28	476.02	1116.21	1592.23	367.97	847.18	1215.15	358.88	895.09	1253.97
Grand Total	14813.13	730.56	15543.69	14394.17	1131.21	15525.38	19089.12	861.71	19950.83	15618.13	910.09	16528.22
B. Developmental Heads												
Economic Services												
1. Postal Services	14813.13	...	14813.13	14353.87	...	14353.87	19055.88	...	19055.88	15583.24	...	15583.24
2. Capital Outlay on Postal Services	...	395.56	395.56	...	829.33	829.33	...	576.86	576.86	...	639.58	639.58

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3. Investments in General Financial and Trading Institutions	...	335.00	335.00	...	220.00	220.00	...	220.00	220.00	...	200.00	200.00
Total-Economic Services	14813.13	730.56	15543.69	14353.87	1049.33	15403.20	19055.88	796.86	19852.74	15583.24	839.58	16422.82
Others												
4. North Eastern Areas	...	...	...	40.30	...	40.30	33.24	...	33.24	34.89	...	34.89
5. Capital Outlay on North Eastern Areas	...	...	...	...	81.88	81.88	...	64.85	64.85	...	70.51	70.51
Total-Others	...	...	...	40.30	81.88	122.18	33.24	64.85	98.09	34.89	70.51	105.40
Grand Total	14813.13	730.56	15543.69	14394.17	1131.21	15525.38	19089.12	861.71	19950.83	15618.13	910.09	16528.22
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. India Post Payments Bank	335.00	...	335.00	220.00	...	220.00	220.00	...	220.00	200.00	...	200.00
Total	335.00	...	335.00	220.00	...	220.00	220.00	...	220.00	200.00	...	200.00

1. **Expenditure relating to establishment:** Department of Posts incurs expenditure towards meeting its establishment expenditure and schemes/projects. Establishment expenditure is mainly for salary, pension, and all operational expenditure of the Department.

2. **Postal Operation:** Provision is for Postal Operations, which include major activities such as Mail Operations, IT Induction and Modernisation, etc.

4. **India Post Payments Bank:** Provision is for providing capital support to 'India Post Payments Bank'.

5. **Human Resource Management:** The provision is for Human Resource Management, including expansion of training facilities.

6. **Estates Management:** The provision is for Estates Management including construction of buildings.