

MINISTRY OF DEFENCE

DEMAND NO. 22

Defence Services-Army

A. The Budget allocations, net of recoveries and receipts, are given below:

<i>(In crores of Rupees)</i>												
Major Head	Actual 2009-2010			Budget 2010-2011			Revised 2010-2011			Budget 2011-2012		
	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total	Plan	Non-Plan	Total
Revenue	...	61026.16	61026.16	...	57326.99	57326.99	...	60530.81	60530.81	...	64251.55	64251.55
Capital	...	...	...	...	...	...	...	...	...	...	...	...
Total	...	61026.16	61026.16	...	57326.99	57326.99	...	60530.81	60530.81	...	64251.55	64251.55
1. Pay and Allowances of the Army	2076	36196.47	36196.47	...	31599.12	31599.12	...	32451.52	32451.52	...	34543.67	34543.67
2. Pay and Allowances and Miscellaneous Expenses of the Auxiliary Forces	2076	704.98	704.98	...	592.97	592.97	...	593.47	593.47	...	670.30	670.30
3. Pay and Allowances of Civilians	2076	3117.80	3117.80	...	2723.05	2723.05	...	2868.98	2868.98	...	3230.20	3230.20
4. Transportation	2076	1791.54	1791.54	...	1416.86	1416.86	...	1530.86	1530.86	...	1758.55	1758.55
5. Military Farms	2076	218.51	218.51	...	214.60	214.60	...	233.40	233.40	...	236.16	236.16
6. Ex-Servicemen Contributory Health Scheme	2076	891.96	891.96	...	901.04	901.04	...	1061.04	1061.04	...	991.14	991.14
7. Inspection	2076	609.17	609.17	...	565.38	565.38	...	596.48	596.48	...	649.25	649.25
8. Stores	2076	9407.37	9407.37	...	11229.04	11229.04	...	11897.10	11897.10	...	12688.65	12688.65
9. Works	2076	4561.37	4561.37	...	4262.17	4262.17	...	5293.88	5293.88	...	5089.93	5089.93
10. Rashtriya Rifles	2076	3048.18	3048.18	...	2934.30	2934.30	...	3134.50	3134.50	...	3227.73	3227.73
11. National Cadet Corps	2076	736.15	736.15	...	941.58	941.58	...	808.23	808.23	...	958.51	958.51
12. Other Expenditure	2076	1389.39	1389.39	...	1578.62	1578.62	...	1693.10	1693.10	...	1903.08	1903.08
13. Less Revenue Receipts	0076	-1646.73	-1646.73	...	-1631.74	-1631.74	...	-1631.75	-1631.75	...	-1695.62	-1695.62
Grand Total	...	61026.16	61026.16	...	57326.99	57326.99	...	60530.81	60530.81	...	64251.55	64251.55

Note: The details of estimates are given in a separate document.