

**MUZAFFARPUR MUNICIPAL CORPORATION,
MUZAFFARPUR**

BUDGET 2018-19

Form BUD - 3 (BMAR FORM 77)

Name of the Municipality

SUMMARY OF BUDGET FOR THE PERIOD

SL NO	PARTICULARS		Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
A	OPENING CASH & BANK BALANCE	प्रारंभिक शेष रोकड एवं बँक					
	Cash & Bank balances (Major code 47)	शेष रोकड एवं बँक (मुख्य शीर्ष 47)	504529373	733103660	626103968	626103968	753928565
(ADD)	RECEIPT						
B1	Revenue Receipts	राजस्व प्राप्तियां	207083058	2602220645	133494552	540364510	2624074466
B2	Capital Receipts	पूँजीगत प्राप्तियां	568863200	942476000	496681846	414968601	963723600
B (B1+B2)	TOTAL RECIPT	कुल प्राप्ति	775946258	3544696645	630176398	955333111	3587798066
(LESS)	PAYMENT						
C1	Revenue Payments	पूँजीगत लेखा राजस्व भुगतान	229117481	1033157720	530464585	667256730	1073002992
C2	Capital Payments	पूँजीगत भुगतान	268179362	3229086000	119705025	160251784	3255294600
C(C1+C2)	TOTAL PAYMENT	कुल भुगतान	497296843	4262243720	650169610	827508514	4328297592
D (A+B-C)	Closing Cash & Bank balances(Major code 47)	अंतिम रोकड एवं बँक शेष	783178788	15556585	606110756	753928565	13429039

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नगर, मुंबई

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नगर निगम, मुंबई

Form BUD-2 (a) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

DETAIL HEAD WISE BUDGET
FOR THE PERIOD

DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account					

REVENUE RECEIPTS

Tax Revenue				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
0	1		Holding Tax					
0	1	0	1 Arrear	34106710	78771000	12018088	19228941	86648100
0	1	0	2 Current	78562870	130000000	60567564	96908102	130000000
0	2		Water Tax					
0	2	0	1 Arrear					
0	2	0	2 Current					
0	3		Latrine Tax					
0	3	0	1 Arrear					
0	3	0	2 Current					
0	4		Sanitation Tax					
0	4	0	1 Arrear					
0	4	0	2 Current					
0	5		Lighting Tax					
0	5	0	1 Arrear					
0	5	0	2 Current					
0	6		Education Tax					
0	7		Vehicle Tax					
0	8		Animal Tax	15924	150000		0	150000
0	9		Electricity Department Property Tax		1985070935		300000000	1985070935
1	1		Advertisement Tax					
1	1	0	1 Arrear					
1	1	0	2 Current	1928218	4000000	1973833	3000000	4000000
1	2		Pilgrimage Tax					
1	3		Fire Tax					
1	4		Street Tax					
1	5		Theatre/Show Tax		50000			50000
1	6		Entertainment Tax		500000			500000

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DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19	
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account						
	1	7	Sewerage tax						
	1	8	Tower Tax						
	1	8	0	1 Arrear		30000000		30000000	
	1	8	0	2 Current	7483000	22500000	65000	22500000	
	5	1	Octroi & Toll						
	5	1	0	1 Octroi					
	5	1	0	2 Toll					
	5	2	Cess						
	5	2	0	1 Education Cess					
	5	2	0	2 Health Cess					
	8	0	Other Tax						
	8	0	0	1 Rickshaw / Thela/Bicycle Tax	397001	400000	182864	400000	
	8	0	0	2 Platform Tax					
	8	0	9	9 Other tax					
	9	0	Tax Remission & Refund (-)						
			TOTAL :		122493723	2251441935	74807349	419649710	2259319035
Assigned Revenues & Compensations									
	1	0	Taxes & duties collected by Others						
	1	0	0	1 Share from duty on transfer of Properties	41396710	80000000	33933450	75901890	80000000
	1	0	0	2 Basic Taxes & Duties collected by Others					
	1	0	9	9 Others - Taxes & Duties Collected by Others	10188355	15000000	11802825	15000000	15000000
	2	0	Compensation in lieu of Taxes/ duties						
	3	0	Compensations in lieu of Concessions						
			TOTAL :		51585065	95000000	45736275	90901890	95000000
Rental Income from Municipal properties									
	1	0	Rent from Civic Amenities						
	1	0	0	1 Open Plot/Party Plot		50000		50000	
	1	0	0	2 Play Grounds		100000		100000	
	1	0	0	3 Shopping Complexes	8203517	8000000	3469765	6014259	8000000
	1	0	0	4 Markets	2650883	3630000	1553670	2693028	3993000
	1	0	0	5 Marriage Community Halls/Dharamshala		10000			10000

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DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account					
130	1 0 0 6		Slaughter House(Meat Shope)	39680	121000	1920	105641	133100
	1 0 0 7		Auditorium	1234215	1452000	845238	1465079	1597200
	1 0 0 8		Town Hall	5648	6500	600	5500	6500
	1 0 0 9		Parking plot+Tempoo	262768	605000	168650	292327	665500
	1 0 1 0		Amusement Park					
	1 0 9 9		Rent form Other Civic Amenities					
	2 0 0		Rent from Office Buildings					
	2 0 0 1		Quarters					
	2 0 0 2		Staff Quarters					
	2 0 9 9		Other property					
	3 0 0		Rent from Guest					
	4 0 0		Rent from Lease lands		2420000			2662000
	5 0 0		Lease Rental Others		100000			100000
	8 0 0		Other rents					
	8 0 0 1		Equipment Rent		50000			50000
	8 0 0 2		Lorry Rent(Jetting)	269386	726000	104647	181388	798600
	8 0 0 3		Lease Rentals		10000			10000
	9 0 0		Rent remission and refund					
			TOTAL	12666097	17280500	6144490	10757222	18475900
Fees & User Charges								
1 0 0			Empanelment & Registration Charges/Fee					
1 0 0 1			Hawkers Registration Fee		121000			133100
1 0 0 2			Public Works Contractors		121000			133100
1 0 0 3			Hospitals Registration Fee		1815000			1996500
1 0 0 4			Private Cattle Pounds and animals registration fee		30250			33275
1 0 0 5			Contractor Registration fees.		121000			133100
1 0 0 6			Professional Registration fees		50000			50000
1 0 0 7			Reg. of Private Hospitals and Paramedical Institutions		121000			133100
1 0 0 8			Mutation Fee	211871	150000	78500	135000	150000
1 0 9 9			Other Empanelment & Registration Charges		121000			133100
1 1 0			Licensing Fees					
1 1 0 1			Hawkers License Fee		72600			79860
1 1 0 2			Shops & Establishment. License Fee		1210000			1331000

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DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account					
1	1	0	3 Hospital & Nursing home License Fee.		121000			133100
1	1	0	4 Plumbing License Fee					
1	1	0	5 Private Cattle Pounds License Fee					
1	1	0	6 Hazardous Storage/product license fees		60500			66550
1	1	0	7 License fees or Food adulteration		12100			13310
1	1	0	8 Slaughter House registration					
1	1	0	9 Butchers & Traders of Meat		12100			13310
1	1	1	0 Poultry Traders		30250			33275
1	1	1	1 License Fees for Dangerous and Offensive Trades	6232152	15000000	1391306	2411597	15000000
1	1	9	9 Other Licensing Fees(Generator.Etc)	392250	1210000	216250	374833	1331000
1	2		2 Fee for Grant of Permit/Permission					
1	2	0	1 Plan Sanction Fee		3630000			3993000
1	2	0	2 Non Refundable Fee on Sale of Land					
1	2	0	3 Construction of Building					
1	2	0	4 Construction of Factory		242000			266200
1	2	0	5 Installation of Machinery		121000			133100
1	2	9	9 Other Fee for Grant of Permit					
1	3		3 Fees for Certificate or Extract of Record					
1	3	0	1 Birth & Death certificates		6050			6655
1	3	0	2 Late Fee for Birth & Death Registration	57310	242000	40415	70053	266200
1	3	0	3 Fees for Ownership Certificates		5000			5000
1	3	0	4 Vaccination Certificate					
1	3	0	5 Certificate from Fire Dept. for Insurance Claim					
1	3	0	6 Copy Charges right to Information Act		24200			26620
1	3	0	7 Property certificate fees		12100			13310
1	3	0	8 Marriage Certificate					
1	3	9	9 Other Certificates					
1	4		4 Development Charges					
1	4	0	1 Market Development charges		60500			66550
1	4	0	2 Hat Development Charges		60500			66550
1	4	0	3 Demolition Charges		60500			66550
1	4	9	9 Other Development Charge		60500			66550
1	5		5 Regularisation Fees					

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DETAIL HEAD WISE BUDGET

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19	
140	1	5	0	1	Encroachment Removal Fee	32000		133100	
	1	5	0	2	Fine for illegal Construction			665500	
	1	5	0	3	Regularization of illegal Water & Drainage Connection Fees			266200	
	1	5	0	4	Removal of Dangerous Structure Fee			266200	
	1	5	0	5	Map Regularisation Fees			266200	
	1	5	9	9	Other Regularisation Fee			266200	
	2	0			Penalties and Fines				
	2	0	0	1	Fine for delayed Tax payment		7000000	6000000	7000000
	2	0	0	2	Recovery of advertisement cost from tax defaulters		121000		133100
	2	0	0	3	Fine on using Electric Motor for Drawing Water/water connection penalty				
	2	0	0	4	Shop & Establishment Fine		60500		66550
	2	0	0	5	Contractor Fine		121000		133100
	2	0	0	6	Fine under Cattle Trespass Act		121000		133100
	2	0	0	7	City bus penalty income				
	2	0	0	8	Fine Imposed by the Court				
	2	0	0	9	Penalty for Destruction of Road		121000		133100
	2	0	1	0	Fine Imposed by Court		5000		5000
	2	0	9	7	Penalty		121000		133100
	2	0	9	8	Penal Interest		5000		5000
	2	0	9	9	Other Fine Imposed by Municipal & Other Law		121000		133100
	4	0			Others Fees				
	4	0	0	1	Building Permission Fees		50000		50000
	4	0	0	2	Transfer Fees		5000		5000
	4	0	0	3	Advertisement Fees				
	4	0	0	4	Delayed Registration Fees				
	4	0	0	5	Notice Fees		60500		66550
	4	0	0	6	Warrant Fees		60500		66550
	4	0	0	7	Misc. income from school				
	4	0	0	8	Road damage Recovery Charges		605000		665500
	4	0	0	9	Parks & Gardens Entry Fees				
	4	0	1	0	Tuition Fees				
	4	0	1	1	Survey Fees				

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4	0	1	2 Application Fees RTI Act	2425	5000	1068	1851	5000
4	0	1	3 Shop & establishment Fees Renewal		121000			133100
4	0	1	4 Connection cancellation Charges					
4	0	1	5 Membership Fees/ Library Fees		6050			6655
5	0		User Charges					
5	0	0	1 Water Canection Charge	1475522	2500000	996834	1727846	2500000
5	0	0	2 Water Tanker Charge	100850	242000	52200	90480	266200
5	0	0	3 Cleaning of Private water wells					
5	0	0	4 Chamber Connection Charge					
5	0	0	5 Special Sanitation Charge					
5	0	0	6 Septic Tank Clearance		5000			5000
5	0	0	7 Sewerage Clearance Charges					
5	0	0	8 Drain Water Disposal Fee					
5	0	0	9 Garbage Collection Charges	200	5000			5000
5	0	1	0 Pay & Use Toilets					
5	0	1	1 Disposal of Bio-Medical Waste		5000			5000
5	0	1	2 Medicines					
5	0	1	3 Ambulance Charges					
5	0	1	4 Funeral Van					
5	0	1	5 Funeral/Crematorium Charges					
5	0	1	6 X-Ray Charge					
5	0	1	7 Hospital patient Case Fee					
5	0	1	8 Fire Extinguishing Charges for fires outside city limits					
5	0	1	9 Parking Fee	223390	300000	43608	250000	300000
5	0	2	0 Surveyor & Plan making Fee					
5	0	2	1 Recovery of fodder charge					
5	0	2	2 Service/administrative					
5	0	2	3 City Bus Charges					
5	0	2	4 Gas pipeline Charges					
5	0	2	5 Market Fee					
5	0	2	6 Charge on Hoardings on Municipal Property		605000			665500
5	0	2	7 Building Permission Charges		500000			500000
5	0	2	8 Receipt from Hospitals & Dispensaries					

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Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
	5	0	9	9 Other User Charges				
	6	0		Entry Fees				
	6	0	0	1 Entry Fee Parks	2437104	1815000	504850	1200000
	6	0	0	2 Entry Fee Playgrounds				
	7	0		Service/ Administrative Charges				
	7	0	0	1 Road Cutting Charges	25000	60000000	1605	2782
	7	0	0	2 Supervision Charges on Deposit Works				
	8	0		Other Charges				
	9	0		Fees & User Charges Remission and Refund				
	9	0	0	1 Remission and Refund - Fees				
	9	0	0	2 Remission and Refund - User Charges				
				TOTAL :	11190074	101283700	3326636	12264442
Sales & Hire Charges								
	1	0		Sale of Products				
	1	0	0	1 Sale of Agriculture Products				
	1	0	0	2 Sale of Sand				
	1	0	0	3 Sale of manure				
	1	0	0	4 Sale of Solid waste		242000		266200
	1	0	0	5 Sale of Tree		60500		66550
	1	0	9	9 Sale of Other Products				
	1	1		Sale of Forms & Publications				
	1	1	0	1 Sale of Tender Form	3760000	2500000	443875	2000000
	1	1	0	2 Water Connection Form		60500		66550
	1	1	0	3 House Transfer Form		60500		66550
	1	1	0	4 Plans		121000		133100
	1	1	0	5 Maps		121000		133100
	1	1	0	6 Hospital & Nursing Registration Form		5000		5000
	1	1	0	7 Shops & Establishment Registration Form		5000		5000
	1	1	0	8 Election Form				
	1	1	9	9 Sale of other forms	317368	60500	64634	50000
	1	2		Sale of stores & scrap				
	1	2	0	1 Sale of Stores				

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DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19	
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account						
	1	2	0	2	Sale of Scrap			2420000	2662000
	1	2	0	3	Revenue from Auction of Obsolete Assets			595000	654500
	3	0	0		Sale of Others				
	3	0	0	1	Old Newspaper			12100	13310
	3	0	0	2	Sale of garbage			5000	5000
	3	0	0	3	Sale of Others			5000	5000
	4	0	0		Hire Charges for Vehicles				
	4	0	0	1	Buses				
	4	0	0	2	Trucks/Tractor				
	4	1	0		Hire Charges on Equipment				
	4	1	0	1	Road Roller Charges				
	4	1	0	2	Hire Charges of Excavator			60500	66550
	4	1	0	3	Rent from Other equipments			5000	5000
					TOTAL :			4077368	6338600
								508509	2050000
									6648410
Revenue Grants, Contribution and Subsidies									
	1	0	0		Revenue Grant				
	1	0	0	1	Grant For Expenditure			1235410	1358951
	1	0	0	2	Salary & D.A. Grant			108900000	119790000
	1	0	0	3	Govt. Aid for Primary Education				
	1	0	0	4	Family Welfare Grant				
	1	0	0	5	Family Planning Aid from Central Government				
	1	0	0	6	Per Capita Grant				
	1	0	0	7	Census Grant(Animal & Others)				
	1	0	0	8	Irrigation Cess & Water Rate Grant			1000000	0
	1	0	0	9	Grant against Penalty Recovered by Courts Under various Acts				1000000
	1	0	1	0	Grant for Chemicals				
	1	0	1	1	Grant for Malaria Nirmulan				
	1	0	1	2	Grant for Polio Nirmulan				
	1	0	1	3	School Children Health Program Grant				
	1	0	1	4	Election grant				
	1	0	1	5	Compensation Grant				
	1	0	1	6	Grant for Hand Pump/Bore Well				

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DETAIL HEAD WISE BUDGET

All Function								
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
	1 0 1	7	Natural calamity Grant(Alaw)	50000	130000		130000	130000
	1 0 1	8	BPL Grant					
	1 0 1	9	SPUR Grant		500000			500000
	1 0 2	0	JNNURM Grant					
	1 0 2	1	UIDSMT Grant		500000			500000
	1 0 2	2	IHSDP Grant					
	1 0 2	3	SJSRY Grant(NULM)		600000		600000	600000
	1 0 2	4	Special Grants		60500			66550
	1 0 2	5	Fund for Transferred Institutions		1210000			1331000
	1 0 2	6	Fund for Transferred Functions/ Schemes					
	1 0 2	7	Maintenance Grant					
	1 0 9	9	Other Revenue Grants (City Manager Grant)	211900	500000	197220	266247	500000
	2 0		Reimbursement of Expenses					
	3 0		Contribution towards schemes					
			TOTAL :	261900	114635910	197220	996247	125776500
Income from Investments								
	1 0		Interest					
	1 0 0	1	Fixed Deposits with Banks					
	1 0 0	2	Government Securities					
	1 0 0	3	Post Office Deposit					
	1 0 9	9	Other					
	2 0		Dividend					
	3 0		Income from projects taken up on commercial basis					
	8 0		Others					
			TOTAL :	0	0	0	0	0
Interest Earned								
	1 0		Interest from Bank Accounts					
	1 0 0	1	Saving Bank Accounts	4253043	6000000	2747557	3709202	6000000
	2 0		Interest on Loans and advances to Employees					
	2 0 0	1	House Building Advance		2500000			2500000
	2 0 0	2	Conveyance/Vehicles		2500000			2500000
	2 0 0	3	Festival Advance		2500000			2500000
	2 0 0	4	Marriage Advance		2500000			2500000

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 श्री गणेशाय नमः

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DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19		
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account							
	3	0	Interest on loans to others							
	4	0	Interest on Debtors and Other Receivables							
	8	0	Others Interest							
	8	0	0	1	Interest on Hire Purchase					
	8	0	0	2	Interest on Security Deposits					
	8	0	0	3	Interest on Rent/ Instalments from Shops					
	8	0	0	4	Interest on Rent/ Instalments from Flats					
			TOTAL :		4253043	16000000	2747557	3709202	16000000	
Other Income										
	1	0	Deposits Forfeited							
	1	0	0	1	Deposits Forfeited-Contractors-PW	10000		10000		
	1	0	0	2	Deposits Forfeited-Contractors-Other	10000		10000		
	1	0	0	3	Deposits Forfeited-Others	10000		10000		
180	1	1	Lapsed Deposits							
	2	0	Insurance Claim Recovery							
	3	0	Profit on Disposal of Fixed assets							
	4	0	Recovery from Employees		10000			10000		
	5	0	Unclaimed Refund payable/Liabilities written Back							
	8	0	Miscellaneous Income							
	8	0	9	9	Miscellaneous Receipts	555788	200000	26516	35797	200000
			TOTAL :		555788	240000	26516	35797	240000	
REVENUE EXPENDITURE										
Establishment Expenses										
	1	0	Salaries, Wages and bonus							
	1	0	0	1	Salaries & Allowances	183377355	220000000	155456000	220000000	220000000
	1	0	0	2	Wages	15920587	30000000	7955173	12728277	30000000
	1	0	0	3	Ex-gratia					
	1	0	0	4	City Manager & others	363600	10000000	295830	473328	10000000
	1	0	0	5	Performance Bonus					
	1	0	9	9	Others(Extra Coolie)	64754723	72900000	62628455	77206038	98415000
	2	0	Benefits and Allowances							
	2	0	0	1	Leave Travel Concessions		242000			266200

Signature

Signature

महाराष्ट्र आयुक्त
 महाराष्ट्र, मुंबई

महापौर

DETAIL HEAD WISE BUDGET

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19		
210	2	0	0	2	Medical Reimbursements			605000	665500	
	2	0	0	3	Overtime Allowance					
	2	0	0	4	Uniform to staff	3455	2000000	188181	100000	2000000
	2	0	0	5	Compensation to Staff		605000			665500
	2	0	0	6	Training & Staff Welfare expenses		605000			665500
	2	0	0	7	Honorarium & Sitting Allowance					
	2	0	9	9	Other Benefit and Allowance		242000			266200
	3	0			Pension / P.F. Contribution					
	3	0	0			58286940	80000000	37410587	50504292	80000000
	3	0	0	1	Contribution to Pension Fund -Permanent Employee of Municipality					
	3	0	0	2	Contribution to Pension Fund - Employee on Deputation		242000			266200
	3	0	0	3	Contribution to Pension Fund - contingent staff					
	3	0	0	4	Contribution to Family Pension		6050000			6655000
	3	0	0	5	P.F. Administrative Charge	4132713	3630000	1284941	3300000	3993000
	3	0	0	6	Pension Fund Deficit Contribution,					
	3	0	0	7	E.S.I. Contribution					
	3	0	0	8	Group Insurance Contribution		726000			798600
	3	0	0	9	Medical Insurance for Employee		500000			500000
	3	0	9	9	Contribution to other funds		350000			350000
	4	0			Other Terminal & Retirement Benefits					
	4	0	0	1	Leave Encashment		50000000		30000000	50000000
	4	0	0	2	Death cum Retirement Gratuity	1217720	30000000	28039398	30000000	30000000
	4	0	0	3	Provident fund Shortfall (Interest)					
8	0			Other Establishment Expenses		12100000			13310000	
				TOTAL :	328057093	520797000	293258565	424311935	548816700	
Administrative Expenses										
1	0			Rent, Rates and Taxes Paid						
1	0	0	1	Rent Expenses						
1	0	0	2	Rates						
1	0	0	3	Taxes/Duties	3313199	1210000	1255706	1695203	1331000	
1	1			Office Maintenance						
1	1	0	1	Electricity expenses						
1	1	0	2	Water expenses						

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आयुक्त
जिला, मुजफ्फरपुर

महपौर
मुजफ्फरपुर, नगर निगम, मुजफ्फरपुर

DETAIL HEAD WISE BUDGET

All Function

Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19		
220	1	1	0	3	Security expenses	700706	1210000	548182	740046	1331000
	1	1	9	9	Other Office Maintenance Expenses	2153037	2500000	1320847	2500000	2500000
	1	2	Communication Expenses							
	1	2	0	1	Telephone Expenses	433747	2000000	406734	100000	2000000
	1	2	0	2	Mobile Expenses		500000		0	500000
	1	2	0	3	Fax Expenses					
	1	2	0	4	Postage Expenses		2420			2662
	1	2	0	5	Internet Expenses		242000			266200
	1	2	9	9	Other Communication Expenses		6050			6655
	2	0	Books & Periodicals,							
	2	0	0	1	Purchases of Books		363000			399300
	2	0	0	2	Magazines		121000			133100
	2	0	0	3	Newspapers	14500	40000	6992	9439	40000
	2	0	0	4	Journals		242000			266200
	2	1	Printing and Stationery							
	2	1	0	1	Stationery	81219	1000000	148414	200359	1000000
	2	1	0	2	General Printing & Stationery	248490	605000	458484	200000	665500
	2	1	0	3	Form Purchase/Printing from other agencies		1000000		50000	1000000
	2	1	0	4	Xerox Expenses	52019	121000	35001	100000	133100
	2	1	0	5	Computer consumables		605000			665500
	3	0	Traveling & Conveyance							
	3	0	0	1	Traveling Expense	2980	605000		0	665500
	3	0	0	2	Elected members Traveling Expense		6050000			6655000
	3	0	0	3	Petrol & Diesel		1452000			1597200
	4	0	Insurance							
	4	0	0	1	Cash in Transit Insurance		121000			133100
	4	0	0	2	General Insurance		242000			266200
	4	0	0	3	Fidelity Insurance		363000			399300
	4	0	0	4	Motor Vehicles Insurance	348776	2000000		0	2000000
	5	0	Audit Fees							
	5	1	Legal Expenses							
	5	1	0	1	Court Fees Expenses		500000			500000
	5	1	0	2	LokAdalat Expense		121000			133100

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मजफरपुर
मजफरपुर जिला, मुजफ्फरपुर

महापौर
मजफरपुर, जगर जिला, मुजफ्फरपुर

DETAIL HEAD WISE BUDGET

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19		
	5	1	0	3	Suit compromises/Payments against court order			266200		
	5	1	0	4	Cost of recoveries of tax revenue			66550		
	5	1	0	5	License Fee					
	5	1	0	6	Filing Fee			266200		
	5	1	9	9	Miscellaneous Legal Expenses			665500		
	5	2			Professional & Other Fees					
	5	2	0	1	Advocate Fee Expense	384738	500000	362577	489479	500000
	5	2	0	2	Engineer Fees		500000			500000
	5	2	0	3	Architect		1210000			1331000
	5	2	0	4	Consultancy Charges		121000			133100
	6	0			Advertisement and Publicity					
	6	0	0	1	Advertisement in News Paper	1878879	2000000	311207	420129	2000000
	6	0	0	2	Advertisement in Electronic Media	75000	200000			200000
	6	0	0	3	Photograph Expense		100000			100000
	6	0	0	4	Organizing Festivals	1206416	1500000	2691287	1500000	1500000
	6	0	0	5	Hospitality Expenses		121000			133100
	6	0	9	9	Other Advertisement and Publicity Expenses	341975	150000	68000	300000	150000
	6	1			Membership & subscriptions					
	8	0			Other Administration Expense					
	8	0	0	1	Honorarium to Council Members	1616240	3000000	953243	1800000	3000000
	8	0	0	2	Telephone allowance to council members		500000			500000
					TOTAL :	12851921	61272970	8566674	10104655	62901257
Operations & Maintenance										
	1	0			Power & Fuel					
	1	0	0	1	Electricity charges(ESSEL)	11812119	55000000	20000000	55000000	55000000
	1	0	0	2	Electricity charges for street Light					
	1	0	0	3	Generator Bill	415977	605000			665500
	1	0	0	4	Petrol, Diesel & Gas	12542096	15000000	11570897	15620711	15000000
	2	0			Bulk Purchases					
	2	0	0	1	Electricity purchase for Distribution		3630000			3993000
	2	0	0	2	Water purchase for Distribution		6050000			6655000
	3	0			Consumption of Stores					
	3	0	0	1	Consumption of Solid Waste Plastic Bags					

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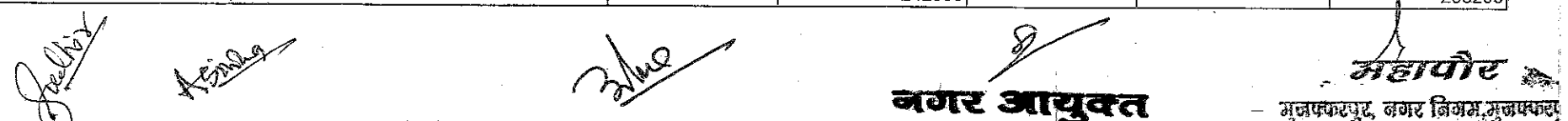
शहर आयुक्त
विमान, गुलाबपुर

महापौर
गुलाबपुर, नगर विमान, गुलाबपुर

DETAIL HEAD WISE BUDGET

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19		
	3	0	0	2	Street Light materials	22247315	30000000	11231353	15162327	30000000
	3	0	0	3	House Pipes/Suction pipes for fire brigade					
	3	0	0	4	Fire hydrants/Other stores for fire brigade					
	3	0	0	5	Pesticides	163210	2000000	69789	94215	2000000
	3	0	0	6	Chlorine, chemicals for water department		605000			665500
	3	0	0	7	Water testing expenses		605000			665500
	3	0	0	8	Books, Stationary & related items purchase for school					
	3	0	0	9	Fodder for Impounding Animals		242000		0	266200
	3	0	1	0	Medicine & Cloth		66550			73205
	3	0	1	1	G.I. Pipes & Section Pipes		1210000			1331000
	3	0	9	9	Consumption of Stores - Other Stores		605000			665500
	4	0			Hire Charges					
	4	0	0	1	Machinery Hire Charges		1210000			1331000
	4	0	0	2	Vehicle Hire Charges	467700	1210000	405609	547572	1331000
	4	0	9	9	Other Hire Charges	626400	1000000	213903	288769	1000000
	5	0			Repairs & maintenance Infrastructure Assets					
	5	0	0	1	Repairs & maintenance -Water Supply	30118964	20000000	48660573	65691774	20000000
	5	0	0	2	Repairs & maintenance -Sewerage			1000000		
	5	0	0	3	Repairs & maintenance -Storm water Drains		1100000			1100000
	5	0	0	4	Repairs & maintenance -Roads & Pavements		6050000			6655000
	5	0	0	5	Repairs & maintenance -Bridges & Culverts		2420000			2662000
	5	0	0	6	Repairs & maintenance -Street Lights		5000000			5000000
	5	0	0	7	Repairs & maintenance -Dumping Grounds		20000000			20000000
	5	0	0	8	Repairs & maintenance -Treatment plants		100000000			100000000
	5	0	9	9	Repairs & maintenance -Other Infrastructure Assets		12100000			13310000
	5	1			Repairs & maintenance Civic Amenities					
	5	1	0	1	Repairs & maintenance -Ground Leveling Expense		121000			133100
	5	1	0	2	Repairs & maintenance -Parks & Gardens	1322728	1000000	409021	800000	1000000
	5	1	0	3	Repairs & maintenance -Wells & Ponds	1490831	12100000	714377	100000	13310000
	5	1	0	4	Repairs & maintenance -Tanks		242000			266200
	5	1	0	5	Repairs & maintenance -Culverts		1210000			1331000
	5	1	0	6	Repairs & maintenance -Lakes		3025000			3327500
	5	1	0	7	Repairs & maintenance -Play Grounds		242000			266200

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 नगर आयुक्त
 मजफरपुर, नगर निगम, मजफरपुर

DETAIL HEAD WISE BUDGET

All Function										
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19		
	5	1	0	8	Repairs & maintenance -Stadium			1331000		
	5	1	0	9	Repairs & maintenance -Play materials			1500000		
	5	1	1	0	Repairs & maintenance -Arts & Culture			100000		
	5	1	1	1	Repairs & maintenance -Art Gallery					
	5	1	1	2	Repairs & maintenance -School					
	5	1	1	3	Repairs & maintenance -Libraries	740554	7260000	1762235	7986000	
	5	1	1	4	Repairs & maintenance -Parking Lots		500000		500000	
	5	1	1	5	Repairs & maintenance -Markets		3630000		3993000	
	5	1	1	6	Repairs & maintenance -Hospitals		242000		266200	
	5	1	1	7	Repairs & maintenance -Public Toilets		1210000		1331000	
	5	1	1	8	Repairs & maintenance -Sulabh Toilets Expense		605000		665500	
	5	1	1	9	Repairs & maintenance -Octroi Nakas					
	5	1	2	0	Repairs & maintenance -Slaughter houses					
	5	1	2	1	Repairs & maintenance -Heritage structures		242000		266200	
	5	1	9	9	Repairs & maintenance -Other Civic amenities		1815000	0	1996500	
	5	2			Repairs & maintenance Buildings					
	5	2	0	1	Repairs & maintenance -Residential Buildings	1250000	1815000	234089	316020	1996500
	5	2	0	2	Repairs & maintenance -Commercial Buildings		1210000		1331000	
	5	2	0	3	Repairs & maintenance -Office buildings	3712375	6050000	702396	948235	6655000
	5	2	0	4	Repairs & maintenance -Public Buildings		1210000		1331000	
	5	2	0	5	Repairs & maintenance -Staff Quarters		6050000		6655000	
	5	2	9	9	Repairs & maintenance -Other Buildings					
	5	3			Repairs & Maintenance Vehicles	985629	6050000	128613	173628	6655000
	5	9			Repairs & maintenance Others					
	5	9	0	1	Repairs & maintenance -Furniture Fixture		605000		665500	
	5	9	0	2	Repairs & maintenance -Electrical appliances		605000		665500	
	5	9	0	3	Repairs & maintenance -General Office Equipment		605000		665500	
	5	9	0	4	Repairs & maintenance -Survey & Drawing equipments		121000		133100	
	5	9	0	5	Repairs & maintenance -Computes & Software	1199881	3025000	360822	487110	3327500
	5	9	9	9	Repairs & maintenance -Other Assets		121000		133100	
	8	0			Other Operating and maintenance expenses					
	8	0	0	1	Garbage Clearance	31978074	60000000	54259007	35750000	60000000
	8	0	0	2	Expenses for Burying Unclaimed Dead bodies		110000		110000	

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नगर आयुक्त

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नगर पंचायत, नगर विमान, मुजफ्फरपुर

DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19		
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account							
	8	0	0	3	Slum Area Maintenance Expenses					
	8	0	0	4	Pig Removal & Disposal Expense					
	8	0	0	5	Rat & Dog Disposal Expense		220000	220000		
	8	0	0	6	Removal of illegal Construction Expense		110000	110000		
	8	0	0	7	Removal of encroachments Expenses		110000	110000		
	8	0	0	8	Expenses for Cutting of dangerous trees	25500	110000	110000		
	8	0	0	9	Flood Control Expense		550000	550000		
	8	0	1	0	Food Sample Expense					
	8	0	1	1	Improvement in traffic systems		1100000	1100000		
	8	0	1	2	Tax for Public Transport vehicles					
	8	0	1	3	Expense for statue		55000	55000		
	8	0	1	4	Pollution Control Exp.		550000	550000		
	8	0	1	5	Octroi, Transport Unloading Charge					
	8	0	1	6	Testing & inspection		550000	550000		
	8	0	1	7	Water Purification		550000	550000		
	8	0	1	8	Beautification programmed		550000	550000		
	8	0	1	9	Unexpected Expense		550000	550000		
	8	0	9	9	Others - Operation & Maintenance Expenses	70433	550000	550000		
					TOTAL :	121169786	415094550	151722684	190980361	424817505
Interest & Finance Charges										
240	1	0			Interest on Loans from Central Govt.					
	2	0			Interest on Loans from State Govt.					
	3	0			Interest on Loans from Government Bodies & associations					
	4	0			Interest on Loans from International Agencies					
	5	0			Interest on loans from Banks & Other Financial Institutions					
	5	0	0	1	Interest on Loan from Bank		484000		532400	
	5	0	0	2	Interest On Loan from Financial Institutions					
	6	0			Other Interest					
7	0			Bank Charges		24200		0	26620	

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DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19	
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account						
	8	0	Other Finance Expenses						
			TOTAL:	0	508200	0	0	559020	
Programme Expenses									
250	1	0	Elections Expenses		1000000		0	1000000	
	2	0	Own Programme						
	2	0	0	1 Control & Prevention of Infectious diseases					
	2	0	0	2 Polio Eradication Programme					
	2	0	0	3 Family Welfare Publicity/ expenditure		200000		200000	
	2	0	0	4 Anugrah Anudan (Family Welfare Incentive)	9000	242000	3000	4050	266200
	2	0	0	5 Primary Education					
	2	0	0	6 Productive activities for the physically handicapped & mentally retarded		121000			133100
	2	0	0	7 Exp. For Anti Larval Scheme.(Alaw)		550000	58800	200000	550000
	2	0	0	8 BCG & Other Vaccination Exp		121000			133100
	2	0	0	9 Other social Upliftment Programmes (Floods)		2000000	46807239		2000000
	2	0	1	0 Special Drive for clean City (Smart City)	2650297	20000000	27477255	37094294	20000000
	2	0	9	9 Own Programme- Others(Rain Basera)	897667	2500000	378841	511435	2500000
	3	0		Share in Programme of others					
	4	0		Programme Expenditure from Specific Grants					
	4	0	0	1 Programme Exp-SPUR Grant(NULM)	1674948	2500000	2191527	2000000	2500000
	4	0	0	2 JNNURM Grant					
	4	0	0	3 Kabir Antyesthi Anudan(UIDSMT Grant)	675000	3630000		0	3993000
	4	0	0	4 Cast Census (IHSDP Grant)	952252	121000		50000	133100
	4	0	0	5 Slum Infrastructure	1843812	2500000		2000000	2500000
			TOTAL:	8702976	35485000	76916662	41859779	35908500	
Revenue Grants, Contribution & Subsidies									
260	1	0	Grants						
	2	0	Contribution						
	2	0	0	1 Contribution to Special Funds					
	2	0	0	2 Contribution to Relief Funds					
	2	0	0	3 Contribution to Other Funds					
3	0		Subsidies						

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DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account					
			TOTAL :	0	0	0	0	0

Miscellaneous Expenses				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
271	1	0	Loss on disposal of Assets					
	2	0	Loss on disposal of Investments					
	3	0	Decline in value of Fixed Assets on Revaluation					
			TOTAL :	0	0	0	0	0

Prior Period Item				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
280	1	0	Taxes- Prior Period					
	1	0	0	1	Prior Period Income- Holding Tax			
	1	0	0	2	Prior Period Income- Water tax			
	1	0	0	3	Prior Period Income- Latrine Tax			
	1	0	0	4	Prior Period Income-Education Cess			
	1	0	0	5	Prior Period Income-Health Cess			
	1	0	0	7	Prior Period Income- Advertisement Tax			
	1	0	0	8	Prior Period Income- Tower Tax			
	1	0	9	9	Prior Period Income- Others Taxes			
	2	0			Other Revenues- Prior Period			
3	0			Recovery of revenues written off- Prior Period				
4	0			Other Income- Prior Period				
			TOTAL :	0	0	0	0	0

CAPITAL RECEIPT

Grants, Contribution For specific purposes				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19		
320	1	0	Central Government							
	1	0	0	1	14th Finance	125055662	150000000	60426058	90000000	150000000
	1	0	0	2	Housing For ALL	60576000	280000000	2093000	80000000	280000000
	1	0	0	3	Swachh Bharat Mission (SBM)	236000	120000000	1741928	80000000	120000000
	1	0	0	4	Amrut Yojana			7349643		
	1	0	0	5	OTHER GRANT	56322468		116691820	30000000	
	2	0			State Government					
	2	0	0	1	Capital Grant for Development	31076495	169400000	45000000	64791330	186340000
	2	0	0	2	Capital Grant under					
	2	0	0	3	Capital Grant under					
2	0	0	4	Capital Grant under						

The image shows several handwritten signatures and stamps at the bottom of the page. On the left, there are two signatures. In the center, there is a signature that appears to be 'Zahur'. On the right, there is a stamp that reads 'नगर आयुक्त' (Municipal Commissioner) and 'महापौर' (Mayor). Below these, there is another stamp that reads 'महानगरपालिका, बजार विकास मन्त्रालय' (Municipal Corporation, Urban Development Ministry).

DETAIL HEAD WISE BUDGET

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19	
	2	0	5	Capital Grant under Finance Commission(5th Finance)	274870453	150000000	171973627	50000000	150000000
	2	0	6	Sevan Nichay Yojana	19865122	30000000	91274458	20000000	30000000
	3	0		Other Government Agencies					
	4	0		Financial Institutions					
	5	0		Welfare Bodies					
	6	0		International Organizations					
	8	0		Others					
				TOTAL :	568002200	899400000	496550534	414791330	916340000
Secured Loans									
	1	0		Loans From Central Government					
	2	0		Loans from State Government					
	3	0		Loans from Government Bodies & Association					
	4	0		Loans from International Agencies					
	5	0		Loans from Banks & Financial institutions					
330	5	0	0	1 Loan from Bank		6050000			6655000
	5	0	0	2 Loan from HUDCO					
	5	0	0	3 Loan from Financial Institutions-OTHERS					
	6	0		Other Term Loans					
	7	0		Bonds, Debentures or Open Market Borrowings					
	8	0		Other Loans					
				TOTAL :	0	6050000	0	0	6655000
Unsecured Loans									
	1	0		Loans from Central Government					
	2	0		Loans from State Government					
	3	0		Loans from Government Bodies & Association					
	4	0		Loans from International Agencies					
	5	0		Loans from Banks and Financial Institutions					
	6	0		Other Financial Institutions					
	7	0		Other Term Loans					
	8	0		Bonds, Debentures or Open Market Borrowings					
331	9	0		Other Loans					

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नगर आयुक्त
मुंबई नगर निगम, मुंबई

महापौर
मुंबई नगर निगम, मुंबई

DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account					
			TOTAL :	0	0	0	0	0
Deposits Received								
340	1	0	From Contractors/ Suppliers					
	1	0	0	1 Earnest Money Deposit		13310000		14641000
	1	0	0	2 Security Deposit	861000	13310000	131312	177271
	1	0	0	3 Retention Money				
	2	0	Deposits- Revenues related					
	2	0	0	1 Deposits against Rental		3630000		3993000
	2	0	0	2 Deposits against Water				
	2	0	0	3 Deposits against Auction				
	3	0	From Staff					
	8	0	From Others					
			TOTAL :	861000	30250000	131312	177271	33275000
Deposit works(Works as executing Agencies)								
341	1	0	Civil works					
	2	0	Electrical works					
	3	0	Others					
			TOTAL :	0	0	0	0	0
Other Receipt								
	1	0	Loan and advances to employees					
	1	0	0	1 Salary Advance		605000		665500
	1	0	0	2 House Building Allowance		1210000		1331000
	1	0	0	3 Permanent Advance		605000		665500
	1	0	0	4 Festival Advance Loan		605000		665500
	1	0	0	5 Vehicle Advances		605000		665500
	1	0	0	6 Travel Advance		121000		133100
	1	0	0	7 Vehicle Advance				
	1	0	0	8 Medical Advance		2420000		2662000
	1	0	0	9 Advance for project		605000		665500
	2	0	Employee Provident Fund Loans					
	3	0	Loan To Others					
	4	0	Advance to Suppliers and contractors					
	4	0	0	1 Advance to Suppliers				

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महापौर

DETAIL HEAD WISE BUDGET

All Function					Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account						
	4	0	0	2	Advance to Contractors				
	5	0	Advance to others						
	7	0	Any Other (Please specify)						
	8	0							
TOTAL:					0	6776000	0	0	7453600

CAPITAL EXPENDITURE

Fixed Assets										
410	1	0	Land							
	1	0	0	1	Land-Municipality		36300000		39930000	
	2	0	Buildings							
	2	0	0	1	Buildings -Municipality		100000000	0	100000000	
	3	0	Roads & Bridges							
	3	0	0	1	Concrete Roads	133967983	300000000	65905365	88972243	300000000
	3	0	0	2	Black Topped Roads		100000000			100000000
	3	0	0	3	Other Roads		24200000			26620000
	3	0	0	4	Bridges					
	3	0	0	5	Culverts		60500000			66550000
	3	1	Sewerage & Drainage							
	3	1	0	1	Sewerage		130000000	1000000		130000000
	3	1	0	2	Drainage	35633078	150000000	34311363	46320340	150000000
	3	2	Waterways							
	3	2	0	1	Bore wells		20000000			20000000
	3	2	0	2	Open wells					
	3	2	0	3	Reservoirs					
	3	2	0	4	Distribution & Regulation System		6050000			6655000
	3	2	0	5	Transmission					
	3	3	Public Lighting							
	3	3	0	1	Lamp Posts		35000000			35000000
	3	3	0	2	Transformers		1000000			1000000
	3	3	0	3	Sub-Station					
	4	0	Plants & Machinery							
	4	0	0	1	Plants & Machinery -Municipality		12100000			13310000
	5	0	Vehicles							

Signature

Signature

महाराष्ट्र आयुक्त

महाराष्ट्र सरकार, मुंबई

महापौर

महाराष्ट्र सरकार, मुंबई

DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account					
	5	0	1	Vehicles -Municipality	1624400	60500000	0	66550000
	6	0		Office & Other Equipments				
	6	0	1	Office & Other Equipments -Municipality(Laptops)	4093207	2420000	0	2662000
	7	0		Furniture, Fixtures, fittings and Electrical Appliances				
	7	0	1	Furniture, Fixtures, fittings and Electrical Appliances-Municipality	1892536	3000000	0	3000000
	8	0		Other Fixed Assets		26500000		26500000
	9	0		Assets Under Disposal				
				TOTAL :	177211204	2237570000	101216728	135292583
								2257777000
Capital Works in Progress								
	0	1		Municipal Fund-				
	1	0		Specific Grants				
	1	0	0	1 Capital WIP-Development Fund-Housing	60474400	500000000	7180000	9693000
	1	0	0	2 Capital WIP- Development Fund-IT & E-Governance	710693	3500000		3500000
	1	0	0	3 Capital WIP- Development Fund- Water Supply		80000000		80000000
	1	0	0	4 Capital WIP -Development Fund-Public Works		40000000		40000000
	1	0	0	5 Capital WIP -Development Fund-Health & Sanitation		1210000		1331000
	1	0	0	6 Capital WIP-JNNURM Grant(Sevan Nichay Yojana)	675372			
	1	0	0	7 Capital WIP -SPUR Grant		24200000		26620000
	1	0	0	8 Capital WIP-Fund for Transferred Institution				
	1	0	9	9 Capita WIP-Other Specific Grant(SBM)	29107693	120000000	11308297	15266201
	2	0		Special funds		33000000		33000000
	3	0		Specific Schemes				
				TOTAL :	90968158	801910000	18488297	24959201
								804451000
Investments(General Funds)								
	1	0		Investment in Central Government Securities				
	2	0		Investment in State Government Securities				
	3	0		Debentures & Bond				
	4	0		Preference Shares				
	5	0		Equity Share				
	6	0		Units of Mutual Fund				
	8	0		Other Investment				
				TOTAL :	0	0	0	0
Investment (Other Funds)								

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उपर अधिकृत
मुख्य नगर निगम, मुजफ्फरपुर

महापौर
मुख्य नगर निगम, मुजफ्फरपुर

DETAIL HEAD WISE BUDGET

All Function									
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19	
421	1	0	Investment in Central Government Securities						
	2	0	Investment in State Government Securities						
	3	0	Debentures & Bond						
	4	0	Preference Shares						
	5	0	Equity Share						
	6	0	Units of Mutual Fund						
	8	0	Other Investment						
	8	0	0	1 Fixed Deposits - Special Funds					
	8	0	0	2 Fixed Deposits - Grant					
	8	0	0	3 Fixed Deposits - Loan					
			TOTAL:	0	0	0	0	0	0
Stock - in- hand (Current asset)									
430	1	0	Stores						
	1	0	0	2 Purchase of Material - Stores					
	2	0	Loose Tools						
	8	0	Others						
			TOTAL:	0	0	0	0	0	0
Loans, Advance and Deposits with others									
460	1	0	Loan and advances to employees						
	1	0	0	1 Salary Advance		605000		665500	
	1	0	0	2 House Building Allowance		1210000		1331000	
	1	0	0	3 Permanent Advance		605000		665500	
	1	0	0	4 Festival Advance Loan		605000		665500	
	1	0	0	5 Vehicle Advances		605000		665500	
	1	0	0	6 Travel Advance		121000		133100	
	1	0	0	7 Vehicle Advance					
	1	0	0	8 Medical Advance		2420000		2662000	
	1	0	0	9 Advance for project		605000		665500	
	2	0	Employee Provident Fund Loans			1210000		1331000	
	3	0	Loan To Others						
	4	0	Advance to Suppliers and contractors						
	4	0	0	1 Advance to Suppliers					

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Dr. Anand Kumar
नगर आयुक्त
नगर निगम, गुजफरपुर

Mahapour
महापौर
नगर निगम, गुजफरपुर

DETAIL HEAD WISE BUDGET

All Function				Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account					
	4	0	2	Advance to Contractors				
	5	0		Advance to others				
	6	0		Deposits with external Agencies				
	6	0	1	Deposit with Electricity Board				
	6	0	2	Telephones				
	6	0	3	Water				
	6	0	4	Petrol Pumps				
	8	0		Other current assets				
				TOTAL :	0	7986000	0	3784600
Other Assets								
470	1	0		Deposit Works - Expenditure				
				TOTAL :	0	0	0	0
Other Payments								
				Creditor-				
				Contractor Control Accounts				
				Supplier Control Accounts				
				Creditor for Expense				
				Employee liabilities (Liabilities towards Employees)		15000000		15000000
				Recoveries Payable				
		0	1	Recoveries Payable – Employees				
		0	2	Recoveries Payable – Statutory Deductions				
				Government Dues payable				
				Refunds payable		13310000		14641000
				Others		13310000		14641000
350				Loans From Central Government				

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नगर आयुक्त
मुजफ्फरपुर, नगर निगम, मुजफ्फरपुर

महापौर
मुजफ्फरपुर, नगर निगम, मुजफ्फरपुर

DETAIL HEAD WISE BUDGET

All Function			Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 Up To March 2018	Budget Estimate for 2018-19	
Major Head Code	Minor Head Code	Detail Head Code	Minor Head Account					
			Loans from State Government					
			Loans from Government Bodies & Association					
			Loans from International Agencies					
			Loans from Banks & Financial Institutions					
	0	1	Loan from Bank		5000000		5000000	
	0	2	Loan from HUDCO					
	0	3	Loan from Financial Institutions-OTHERS					
			Other Loans					
			(Any Other Please specify)					
			TOTAL :		0	181620000	0	1842820000

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नगर आयुक्त
मुजफ्फरपुर नगर निगम, मुजफ्फरपुर

महापौर
मुजफ्फरपुर, नगर निगम, मुजफ्फरपुर

Form BUD - 4 (BMAR FORM 78)

Name of the Municipality

**MAJOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD**

Sl No	Major Head Account	CODE	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 (Up to March, 2018)	Budget Estimate for 2018-19
REVENUE RECEIPTS							
1	Tax Revenue	110	122493723	2251441935	74807349	419649710	2259319035
2	Assigned Revenues & Compensations	120	51585065	95000000	45736275	90901890	95000000
3	Rental Income from Municipal properties	130	12666097	17280500	6144490	10757222	18175900
4	Fees & User Charges	140	11190074	101283700	3326636	12264442	102853070
5	Sales & Hire Charges	150	4077368	6338600	508509	2050000	6719960
6	Revenue Grants, Contribution and Subsidies	160	261900	114635910	197220	996247	125776501
7	Income from Investments	170	0	0	0	0	0
8	Interest Earned	171	4253043	16000000	2747557	3709202	16000000
9	Other Income	180	555788	240000	26516	35797	230000
TOTAL REVENUE RECEIPTS			207083058	2602220645	133494552	540364510	2624074466
REVENUE EXPENDITURE							
1	Establishment Expenses	210	86392798	520797000	293258565	424311935	548816700
2	Administrative Expenses	220	12851921	61272970	8566674	10104655	62901267
3	Operations & Maintenance	230	121169786	415094550	151722684	190980361	424817505
4	Interest & Finance Charges	240	0	508200	0	0	559020
5	Programme Expenses	250	8702976	35485000	76916662	41859779	35908500
6	Revenue Grants, Contribution & Subsidies	260	0	0	0	0	0
7	Miscellaneous Expenses	271	0	0	0	0	0
8	Prior Period Item	280	0	0	0	0	0

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	TOTAL :REVENUE EXPENDITURE		229117481	1033157720	530464585	667256730	1073002992
	CAPITAL RECEIPTS						
1	Grants, Contribution For specific purposes	320	568002200	899400000	496550534	414791330	916340000
2	Secured Loans	330	0	6050000	0	0	6655000
3	Unsecured Loans	331	0	0	0	0	0
4	Deposits Received	340	861000	30250000	131312	177271	33275000
5	Deposit works(Works as executing Agencies)	341	0	0	0	0	0
6	Other Receipts (Returned of Loan , Advance ,Deposit etc)		0	6776000	0	0	7453600
	TOTAL :CAPITAL RECEIPTS		568863200	942476000	496681846	414968601	963723600
	CAPITAL EXPENDITURE						
1	Fixed Assets	410	177211204	2237570000	101216728	135292583	2257777000
2	Capital Works in Progress	412	90968158	801910000	18488297	24959201	804451000
3	Investments(General Funds)	420	0	0	0	0	0
4	Investment (Other Funds)	421	0	0	0	0	0
5	Stock - in- hand (Current asset)	430	0	0	0	0	0
6	Loans, Advance and Deposits with others	460	0	7986000	0	0	8784600
7	Other Assets	470	0	0	0	0	0
8	Other Payments (Repayment of Loan, Advance and Other Liabilities)		0	181620000	0	0	184282000
	TOTAL :CAPITAL EXPENDITURE		268179362	3229086000	119705025	160251784	3255294600

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नगर आयुक्त
मुज० नगर निगम, मुजफ्फरपुर

TOTAL BUDGET ESTIMATE RECEIPTS FOR 2018-19	25% OF TOTAL RECEIPTS FOR BASIC SERVICES FOR URBAN POOR ESTIMATED 2018-19	REST BUDGET ESTIMATE FOR 2018-19
4341726631	1085431658	3256294973

Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

MINOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 (Up to March, 2018)	Budget Estimate for 2018-19
Tax Revenue							
110	0	1 Holding Tax	112669580	208771000	72585652	116137043	216648100
	0	2 Water Tax	0	0	0	0	0
	0	3 Latrine Tax	0	0	0	0	0
	0	4 Sanitation Tax	0	0	0	0	0
	0	5 Lighting Tax	0	0	0	0	0
	0	6 Education Tax	0	0	0	0	0
	0	7 Vehicle Tax	0	0	0	0	0
	0	8 Animal Tax	15924	150000	0	0	150000
	0	9 Electricity Tax	0	1985070935	0	300000000	1985070935
	1	1 Advertisement Tax	1928218	4000000	1973833	3000000	4000000
	1	2 Pilgrimage Tax	0	0	0	0	0
	1	3 Fire Tax	0	0	0	0	0
	1	4 Street Tax	0	0	0	0	0
	1	5 Theatre/Show Tax	0	50000	0	0	50000
	1	6 Entertainment Tax	0	500000	0	0	500000
	1	7 Sewerage tax	0	0	0	0	0
	1	8 Tower Tax	7483000	52500000	65000	112667	52500000
	5	1 Octroi & Toll	0	0	0	0	0
	5	2 Cess	0	0	0	0	0
	8	0 Other Tax	397001	400000	182864	400000	400000
9	0 Tax Remission & Refund	0	0	0	0	0	
		TOTAL :	122493723	2251441935	74807349	419549710	2259319035
Assigned Revenues & Compensations							
120	1	0 Taxes & duties collected by Others	51585065	95000000	45736275	90901890	95000000
	2	0 Compensation in lieu of Taxes/ duties	0	0	0	0	0
	3	0 Compensations in lieu of Concessions	0	0	0	0	0
		TOTAL :	51585065	95000000	45736275	90901890	95000000
Rental Income from Municipal properties							
130	1	0 Rent from Civic Amenities	12396711	13974500	6039843	10575834	14555300
	2	0 Rent from Office Buildings	0	0	0	0	0
	3	0 Rent from Guest	0	0	0	0	0
	4	0 Rent from Lease lands	0	2420000	0	0	2662000
	5	0 Lease Rental Others	0	100000	0	0	100000

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नगर आयुक्त

महापौर

नगर आयुक्त, नगर विकास प्रशासन

Form BUD - 2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

MINOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 (Up to March, 2018)	Budget Estimate for 2018-19
	8 0	Other rents	269386	786000	104647	181388	858600
	9 0	Rent remission and refund	0	0	0	0	0
		TOTAL :	12666097	17280500	6144490	10757222	18175900
Fees & User Charges							
140	1 0	Empanelment & Registration Charges/Fee	211871	2650250	78500	135000	2895275
	1 1	Licensing Fees	6624402	17728550	1607556	2786430	18001405
	1 2	Fee for Grant of Permit/Permission	0	3993000	0	0	4392300
	1 3	Fees for Certificate or Extract of Record	57310	289350	40415	70053	317785
	1 4	Development Charges	0	242000	0	0	266200
	1 5	Regularisation Fees	32000	1694000	0	0	1863400
	2 0	Penalties and Fines	0	7796500	0	6000000	7875150
	4 0	Others Fees	2425	913050	1068	1851	998355
	5 0	User Charges	1799962	4162000	1092642	2068326	4246700
	6 0	Entry Fees	2437104	1815000	504850	1200000	1996500
	7 0	Service/ Administrative Charges	25000	60000000	1605	2782	60000000
	8 0	Other Charges	0	0	0	0	0
	9 0	Fees & User Charges Remission and Refund	0	0	0	0	0
		TOTAL :	11190074	101283700	3326636	12264442	102853070
Sales & Hire Charges							
150	1 0	Sale of Products	0	302500	0	0	332750
	1 1	Sale of Forms & Publications	4077368	2933500	508509	2050000	2975850
	1 2	Sale of stores & scrap	0	3015000	0	0	3316500
	3 0	Sale of Others	0	22100	0	0	23310
	4 0	Hire Charges for Vehicles	0	0	0	0	0
	4 1	Hire Charges on Equipment	0	65500	0	0	71550
		TOTAL :	4077368	6338600	508509	2050000	6719960
Revenue Grants, Contribution and Subsidies							
160	1 0	Revenue Grant	261900	114635910	197220	996247	125776501
	2 0	Reimbursement of Expenses	0	0	0	0	0
	3 0	Contribution towards schemes	0	0	0	0	0
		TOTAL :	261900	114635910	197220	996247	125776501

Sudhakar

Asst. Mgr.

2/1/18

नगर आयुक्त
मुज० नगर विभाग, मुजफ्फरपुर

मुजफ्फरपुर, नगर विभाग, मुजफ्फरपुर

Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

MINOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 (Up to March, 2018)	Budget Estimate for 2018-19
Income from Investments							
170	1 0	Interest	0	0	0	0	0
	2 0	Dividend	0	0	0	0	0
	3 0	Income from projects taken up on commercial basis	0	0	0	0	0
	8 0	Others	0	0	0	0	0
		TOTAL:	0	0	0	0	0
Interest Earned							
171	1 0	Interest from Bank Accounts	4253043	6000000	2747557	3709202	6000000
	2 0	Interest on Loans and advances to Employees	0	10000000	0	0	10000000
	3 0	Interest on loans to others	0	0	0	0	0
	4 0	Interest on Debtors and Other Receivables	0	0	0	0	0
	8 0	Others Interest	0	0	0	0	0
		TOTAL:	4253043	16000000	2747557	3709202	16000000
Other Income							
180	1 0	Deposits Forfeited	0	30000	0	0	30000
	1 1	Lapsed Deposits	0	0	0	0	0
	2 0	Insurance Claim Recovery	0	0	0	0	0
	4 0	Recovery from Employees	0	10000	0	0	0
	8 0	Miscellaneous Income	555788	200000	26516	35797	200000
		TOTAL:	555788	240000	26516	35797	230000
Establishment Expenses							
210	1 0	Salaries, Wages and bonus	81038910	332900000	226335458	310407643	358415000
	2 0	Benefits and Allowances	3455	4299000	188181	100000	4528900
	3 0	Pension / P.F. Contribution	4132713	91498000	38695528	53804292	92562800
	4 0	Other Terminal & Retirement Benefits	1217720	80000000	28039398	60000000	80000000
	8 0	Other Establishment Expenses	0	12100000	0	0	13310000
		TOTAL:	86392798	520797000	293258565	424311935	548816700
Administrative Expenses							
	1 0	Rent, Rates and Taxes Paid	3313199	1210000	1255706	1695203	1331000
	1 1	Office Maintenance	2853743	3710000	1869029	3240046	3831000
	1 2	Communication Expenses	433747	2750470	406734	100000	2775517

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Form BUD-2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

MINOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 (Up to March, 2018)	Budget Estimate for 2018-19
220	2 0	Books & Periodicals,	14500	766000	6992	9439	838600
	2 1	Printing and Stationery	381728	3331000	641899	550359	3464100
	3 0	Traveling & Conveyance	2980	8107000	0	0	8917700
	4 0	Insurance	348776	2726000	0	0	2798600
	5 0	Audit Fees	0	0	0	0	0
	5 1	Legal Expenses	0	1770500	0	0	1897550
	5 2	Professional & Other Fees	384738	2331000	362577	489479	2464100
	6 0	Advertisement and Publicity	3502270	4071000	3070494	2220129	4083100
	6 1	Membership & subscriptions	0	0	0	0	0
	8 0	Other Administration Expense	1616240	30500000	953243	1800000	30500000
		TOTAL:	12851921	61272970	8566674	10104655	62901267
Operations & Maintenance							
230	1 0	Power & Fuel	24770192	70605000	31570897	70620711	70665500
	2 0	Bulk Purchases	0	9680000	0	0	10648000
	3 0	Consumption of Stores	22410525	35333550	11301142	15256542	35666905
	4 0	Hire Charges	1094100	3420000	619512	836341	3662000
	5 0	Repairs & maintenance Infrastructure Assets	30118964	166670000	49660573	65691774	168727000
	5 1	Repairs & maintenance Civic Amenities	3554113	36254000	2885633	900000	39569400
	5 2	Repairs & maintenance Buildings	4962375	16335000	936485	1264255	17968500
	5 3	Repairs & Maintenance Vehicles	985629	6050000	128613	173628	6655000
	5 9	Repairs & maintenance Others	1199881	5082000	360822	487110	5590200
	8 0	Other Operating and maintenance expenses	32074007	65665000	54259007	35750000	65665000
		TOTAL:	121169786	415094550	151722684	190980361	424817505
Interest & Finance Charges							
240	1 0	Interest on Loans from Central Govt.	0	0	0	0	0
	2 0	Interest on Loans from State Govt.	0	0	0	0	0
	3 0	Interest on Loans from Government Bodies & associations	0	0	0	0	0
	4 0	Interest on Loans from International Agencies	0	0	0	0	0
	5 0	Interest on loans from Banks & Other Financial Institutions	0	484000	0	0	532400

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Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

MINOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD

Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 (Up to March, 2018)	Budget Estimate for 2018-19
	6 0	Other Interest	0	0	0	0	0
	7 0	Bank Charges	0	24200	0	0	26620
	8 0	Other Finance Expenses	0	0	0	0	-0
		TOTAL :	0	508200	0	0	559020
Programme Expenses							
	1 0	Elections Expenses	0	1000000	0	0	1000000
250	2 0	Own Programme	3556964	25734000	74725135	37809779	25782400
	3 0	Share in Programme of others	0	0	0	0	0
	4 0	Programme Expenditure from Specific Grants	5146012	8751000	2191527	4050000	9126100
		TOTAL :	8702976	35485000	76916662	41859779	35908500
Revenue Grants, Contribution & Subsidies							
	1 0	Grants	0	0	0	0	0
260	2 0	Contribution	0	0	0	0	0
	3 0	Subsidies	0	0	0	0	0
		TOTAL :	0	0	0	0	0
Miscellaneous Expenses							
			0	0	0	0	0
		TOTAL :	0	0	0	0	0
Prior Period Item							
	1 0	Taxes- Prior Period	0	0	0	0	0
280	2 0	Other Revenues- Prior Period	0	0	0	0	0
	3 0	Recovery of revenues written off- Prior Period	0	0	0	0	0
	4 0	Other Income- Prior Period	0	0	0	0	0
		TOTAL :	0	0	0	0	0
Grants, Contribution For specific purposes							
	1 0	Central Government	242190130	550000000	188302449	280000000	550000000
320	2 0	State Government	325812070	349400000	308248085	134791330	366340000
	3 0	Other Government Agencies	0	0	0	0	0
	4 0	Financial Institutions	0	0	0	0	0
	5 0	Welfare Bodies	0	0	0	0	0

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Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

MINOR ACCOUNT HEAD WISE BUDGET
FOR THE PERIOD

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	6 0	International Organizations	0	0	0	0	0
	8 0	Others	0	0	0	0	0
		TOTAL :	568002200	899400000	496550534	414791330	916340000
Secured Loans							
330	1 0	Loans From Central Government	0	0	0	0	0
	2 0	Loans from State Government	0	0	0	0	0
	3 0	Loans from Government Bodies & Association	0	0	0	0	0
	4 0	Loans from International Agencies	0	0	0	0	0
	5 0	Loans from Banks & Financial institutions	0	6050000	0	0	6655000
	6 0	Other Term Loans	0	0	0	0	0
	7 0	Bonds, Debentures or Open Market Borrowings	0	0	0	0	0
	8 0	Other Loans	0	0	0	0	0
		TOTAL :	0	6050000	0	0	6655000
Unsecured Loans							
331	1 0	Loans from Central Government	0	0	0	0	0
	2 0	Loans from State Government	0	0	0	0	0
	3 0	Loans from Government Bodies & Association	0	0	0	0	0
	4 0	Loans from International Agencies	0	0	0	0	0
	5 0	Loans from Banks and Financial Institutions	0	0	0	0	0
	6 0	Other Financial Institutions	0	0	0	0	0
	7 0	Other Term Loans	0	0	0	0	0
	8 0	Bonds, Debentures or Open Market Borrowings	0	0	0	0	0
	9 0	Other Loans	0	0	0	0	0
		TOTAL :	0	0	0	0	0
Deposits Received							
340	1 0	From Contractors/ Suppliers	861000	26620000	131312	177271	29282000
	2 0	Deposits- Revenues related	0	3630000	0	0	3993000
	3 0	From Staff	0	0	0	0	0
	8 0	From Others	0	0	0	0	0
			TOTAL :	861000	30250000	131312	177271

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Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

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Deposit works(Works as executing Agencies)								
341	1	0	Civil works	0	0	0	0	
	2	0	Electrical works	0	0	0	0	
	3	0	Others	0	0	0	0	
	TOTAL :		0	0	0	0	0	
Other Receipts (Returned of Loan ,Advance ,Deposit etc)								
	1	0	Loan and advances to employees	0	6776000	0	7453600	
	2	0	Employee Provident Fund Loans	0	0	0	0	
	3	0	Loan To Others	0	0	0	0	
	4	0	Advance to Suppliers and contractors	0	0	0	0	
	5	0	Advance to others	0	0	0	0	
TOTAL :		0	6776000	0	0	7453600		
Fixed Assets								
410	1	0	Land	0	36300000	0	39930000	
	2	0	Buildings	0	100000000	0	100000000	
	3	0	Roads & Bridges	133967983	484700000	65905365	88972243	493170000
	3	1	Sewerage & Drainage	35633078	1450000000	35311363	46320340	1450000000
	3	2	Waterways	0	26050000	0	0	26655000
	3	3	Public Lighting	0	36000000	0	0	36000000
	4	0	Plants & Machinery	0	12100000	0	0	13310000
	5	0	Vehicles	1624400	60500000	0	0	66550000
	6	0	Office & Other Equipments	4093207	2420000	0	0	2662000
	7	0	Furniture, Fixtures, fittings and Electrical Appliances	1892536	3000000	0	0	3000000
	8	0	Other Fixed Assets	0	26500000	0	0	26500000
9	0	Assets Under Disposal	0	0	0	0	0	
TOTAL :		177211204	2237570000	101216728	135292583	2257777000		
Capital Works in Progress								
412	0	1	Municipal Fund-	0	0	0	0	
	1	0	Specific Grants	90968158	768910000	18488297	24959201	771451000
	2	0	Special funds	0	33000000	0	0	33000000
	3	0	Specific Schemes	0	0	0	0	0

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Form BUD-2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

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		TOTAL :	90968158	801910000	18488297	24959201	804451000
Investments(General Funds)							
420	1 0	Investment in Central Government Securities	0	0	0	0	0
	2 0	Investment in State Government Securities	0	0	0	0	0
	3 0	Debentures & Bond	0	0	0	0	0
	4 0	Preference Shares	0	0	0	0	0
	5 0	Equity Share	0	0	0	0	0
	6 0	Units of Mutual Fund	0	0	0	0	0
	8 0	Other Investment	0	0	0	0	0
			TOTAL :	0	0	0	0
Investment (Other Funds)							
421	1 0	Investment in Central Government Securities	0	0	0	0	0
	2 0	Investment in State Government Securities	0	0	0	0	0
	3 0	Debentures & Bond	0	0	0	0	0
	4 0	Preference Shares	0	0	0	0	0
	5 0	Equity Share	0	0	0	0	0
	6 0	Units of Mutual Fund	0	0	0	0	0
	8 0	Other Investment	0	0	0	0	0
			TOTAL :	0	0	0	0
Stock - in- hand (Current asset)							
430	1 0	Stores	0	0	0	0	0
	2 0	Loose Tools	0	0	0	0	0
	8 0	Others	0	0	0	0	0
			TOTAL :	0	0	0	0
Loans, Advance and Deposits with others							
460	1 0	Loan and advances to employees	0	6776000	0	0	7453600
	2 0	Employee Provident Fund Loans	0	1210000	0	0	1331000
	3 0	Loan To Others.	0	0	0	0	0
	4 0	Advance to Suppliers and contractors	0	0	0	0	0
	5 0	Advance to others	0	0	0	0	0
	6 0	Deposits with external Agencies	0	0	0	0	0
	8 0	Other current assets	0	0	0	0	0

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मुजफ्फरपुर, नगर निगम, मुजफ्फरपुर

Form BUD-2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

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Major Head Code	Minor Head Code	Minor Head Account	Actuals for the previous year 2016-17	Budget Estimate for the current year 2017-18	Actuals upto December of the current year 2017-18	Revised Budget Estimate for the current year 2017-18 (Up to March 2018)	Budget Estimate for 2018-19
		TOTAL :	0	7986000	0	0	8784600

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मुख्य नगर निगम, मुजफ्फरपुर

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Form BUD -2 (b) Consolidated Sheet (BMAR FORM 75)

Name of the Municipality

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Other Assets							
470	1 0	Deposit Works - Expenditure	0	0	0	0	0
		TOTAL	0	0	0	0	0
Other Payments							
		Creditors	0	0	0	0	0
		Employee liabilities (liabilities towards Employees)	0	150000000	0	0	150000000
		Recoveries Payable	0	0	0	0	0
		Government Dues payable	0	0	0	0	0
		Refunds payable	0	13310000	0	0	14641000
		Others	0	13310000	0	0	14641000
		Loans From Central Government	0	0	0	0	0
		Loans from State Government	0	0	0	0	0
		Loans from Government Bodies & Association	0	0	0	0	0
		Loans from International Agencies	0	0	0	0	0
		Loans from Banks & Financial institutions	0	5000000	0	0	5000000
		Other Loans	0	0	0	0	0
		TOTAL	0	181620000	0	0	184282000

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मुख्य नगर विभाग, मुजफ्फरपुर

मुजफ्फरपुर
94/02/2018
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