

## DEMAND NO : 21 - TEXTILES, COMMERCE & INDUSTRIES

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with TEXTILES, COMMERCE & INDUSTRIES

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	17182.99	2249.41	19432.40	18162.30	2113.80	20276.10
Charged :	...	...	...	...	...	...
<b>Grand Total :</b>	<b>17182.99</b>	<b>2249.41</b>	<b>19432.40</b>	<b>18162.30</b>	<b>2113.80</b>	<b>20276.10</b>

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2020 - 21	Budget Estimates 2021 - 22	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
				Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2851</b>	<b>Village and Small Industries</b>							
Sub-Major	00								
Minor	001	Direction and Administration							
Sub-Head	01	Direction							
Detailed	00								
Object	01		1558.55	233.42	792.98	1026.40	292.76	994.55	1287.31
	11		18.25	0.68	4.80	5.48	2.25	16.00	18.25
	13		16.00	1.28	14.72	16.00	3.20	36.80	40.00
	27		40.00	7.60	22.40	30.00	30.00	63.50	93.50
	50		8.83	...	8.83	8.83	...	60.00	60.00
Detailed	01	Electric & Water Charges							
Object	13		12.52	...	12.52	12.52	...	12.52	12.52
	Total :		12.52	...	12.52	12.52	...	12.52	12.52
Detailed	02	Information Technology(IT)							
Object	50		1.80	0.36	1.44	1.80	4.80	19.20	24.00
	Total :		1.80	0.36	1.44	1.80	4.80	19.20	24.00
Detailed	03	District Level Business Reforms Action Plan (DBRAP) under Ease of Doing Business (EoDB)							
Object	50		...	...	11.63	11.63	...	...	...
	Total :		...	...	11.63	11.63	...	...	...
	Total :	1309.76	1655.95	243.34	869.32	1112.66	333.01	1202.57	1535.58
Sub-Head	03	Factories and Boilers							
Detailed	00								
Object	50		0.90	...	0.90	0.90	...	2.25	2.25
	Total :	...	0.90	...	0.90	0.90	...	2.25	2.25
Sub-Head	08	District Industries Centres							
Detailed	00								
Object	11		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	22	Indo-Myanmar Foreign Trade & Export							
Detailed	00								
Object	50		36.00	...	27.30	27.30	...	36.00	36.00
	Total :	...	36.00	...	27.30	27.30	...	36.00	36.00
Sub-Head	45	Planning and Evaluation							
Detailed	00								
Object	50		1.80	...	1.80	1.80	...	15.00	15.00
	Total :	...	1.80	...	1.80	1.80	...	15.00	15.00
Sub-Head	46	North East Expo & Business Summit							
Detailed	00								
Object	50		10.00	...	10.00	10.00	...	30.00	30.00
	Total :	...	10.00	...	10.00	10.00	...	30.00	30.00
Sub-Head	47	Ease of Doing Business (Single Window Clearance System)							
Detailed	00								
Object	50		100.00	...	100.00	100.00	...	200.00	200.00
	Total :	...	100.00	...	100.00	100.00	...	200.00	200.00
	Total :	1309.76	1804.65	243.34	1009.32	1252.66	333.01	1485.82	1818.83
Minor	003	Training							
Sub-Head	04	Handicraft Training Centres							
Detailed	00								
Object	01		53.89	7.68	22.88	30.56	8.05	23.97	32.02
	02		20.01	5.00	5.00	10.00	5.00	5.00	10.00
	11		0.50	0.25	0.25	0.50	0.25	0.25	0.50

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
	13 Office Expenses		25.20	12.60	12.60	25.20	0.60	24.60	25.20
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	21 Supplies and Materials		0.50	0.20	0.30	0.50	0.20	0.30	0.50
	34 Scholarships/Stipend		2.00	0.60	1.40	2.00	0.60	1.40	2.00
	50 Other Charges		1.86	...	1.86	1.86	...	1.86	1.86
	52 Machinery and equipments		0.63	0.33	0.30	0.63	0.33	0.30	0.63
	Total : Handicraft Training Centres	42.12	104.59	26.66	44.59	71.25	15.03	57.68	72.71
Sub-Head	05 Handloom Training Centres								
Detailed	00								
Object	01 Salaries		267.79	46.11	110.26	156.37	57.41	137.28	194.69
	02 Wages		20.01	5.00	5.00	10.00	5.00	5.00	10.00
	11 Domestic travel expenses		1.00	0.30	0.70	1.00	0.30	0.70	1.00
	13 Office Expenses		1.19	0.52	0.67	1.19	0.88	1.12	2.00
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	21 Supplies and Materials		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	34 Scholarships/Stipend		2.00	1.00	1.00	2.00	1.00	1.00	2.00
	50 Other Charges		0.89	...	0.89	0.89	...	2.24	2.24
	52 Machinery and equipments		0.63	0.45	0.16	0.61	0.45	0.45	0.90
	Total : Handloom Training Centres	197.72	294.51	53.88	119.18	173.06	65.54	148.29	213.83
Sub-Head	12 S.S.I. Training Centres								
Detailed	00								
Object	01 Salaries		272.63	59.23	80.25	139.48	70.59	95.63	166.22
	02 Wages		20.01	5.00	5.00	10.00	5.00	5.00	10.00
	11 Domestic travel expenses		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	13 Office Expenses		0.72	0.24	0.48	0.72	0.40	0.80	1.20
	21 Supplies and Materials		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	34 Scholarships/Stipend		4.00	1.85	2.15	4.00	1.85	2.15	4.00
	50 Other Charges		...	...	...	...	...	...	...
	52 Machinery and equipments		0.36	0.18	0.18	0.36	0.45	0.45	0.90
	Total : S.S.I. Training Centres	129.78	299.72	67.50	89.06	156.56	79.29	105.03	184.32
	Total : Training	369.62	698.82	148.04	252.83	400.87	159.86	311.00	470.86
Minor	101 Industrial Estates								
Sub-Head	23 Industrial Estates								
Detailed	00								
Object	27 Minor works		...	...	...	...	...	...	...
	50 Other charges		72.00	...	74.47	74.47	...	116.03	116.03
	Total : Industrial Estates	60.51	72.00	...	74.47	74.47	...	116.03	116.03
	Total : Industrial Estates	60.51	72.00	...	74.47	74.47	...	116.03	116.03
Minor	102 Small Scale Industries								
Sub-Head	03 Execution								
Detailed	00								
Object	01 Salaries		308.21	28.95	162.14	191.09	35.21	197.21	232.42
	11 Domestic travel expenses		1.00	0.50	0.50	1.00	0.50	0.50	1.00
	13 Office Expenses		0.47	0.19	0.28	0.47	0.32	0.48	0.80
	Total : Execution	181.09	309.68	29.64	162.92	192.56	36.03	198.19	234.22
Sub-Head	09 Entrepreneurship Development Programme								
Detailed	00								
Object	13 Office Expenses		0.96	...	1.60	1.60	...	3.00	3.00
	50 Other Charges		2.52	...	6.30	6.30	...	12.00	12.00
	Total : Entrepreneurship Development Programme	0.96	3.48	...	7.90	7.90	...	15.00	15.00
Sub-Head	21 Incentives under Industrial Policy								
Detailed	00								
Object	33 Subsidies		15.00	3.00	12.00	15.00	...	15.00	15.00
	Total : Incentives under Industrial Policy	...	15.00	3.00	12.00	15.00	...	15.00	15.00
Sub-Head	26 Integrated Infrastructure Development								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Integrated Infrastructure Development	...	...	...	...	...	...	...	...
	Total : Small Scale Industries	182.05	328.16	32.64	182.82	215.46	36.03	228.19	264.22
Minor	103 Handloom Industries								
Sub-Head	01 National Handloom Development Programme(NHDP)								
Detailed	01 State Share								
Object	50 Other charges		100.00	35.00	65.00	100.00	175.00	325.00	500.00
	Total : State Share		100.00	35.00	65.00	100.00	175.00	325.00	500.00
Detailed	02 Central Share of NHDP								
Object	50 Other charges		2200.00	660.00	1540.00	2200.00	660.00	1540.00	2200.00
	Total : Central Share of NHDP		2200.00	660.00	1540.00	2200.00	660.00	1540.00	2200.00
	Total : National Handloom Development Programme(NHDP)	100.00	2300.00	695.00	1605.00	2300.00	835.00	1865.00	2700.00
Sub-Head	02 Handloom and Textiles								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		1541.16	508.58	1032.58	1541.16	508.58	1032.58	1541.16
	11 Domestic travel expenses		8.50	2.50	6.00	8.50	2.50	6.00	8.50
	13 Office Expenses		6.00	2.28	3.72	6.00	2.28	3.72	6.00
	27 Minor works		22.19	14.28	35.72	50.00	25.00	60.00	85.00
	50 Other charges		5.40	1.80	3.60	5.40	1.80	3.60	5.40
Detailed	01 Information Technology(IT)								
Object	50 Other charges		1.08	0.36	0.72	1.08	0.36	0.72	1.08
	Total : Information Technology(IT)		1.08	0.36	0.72	1.08	0.36	0.72	1.08
Detailed	02 Electric and Water charges								
Object	13 Office Expenses		10.51	3.50	7.01	10.51	3.50	7.01	10.51
	Total : Electric and Water charges		10.51	3.50	7.01	10.51	3.50	7.01	10.51
	Total : Handloom and Textiles	210.24	1594.84	533.30	1089.35	1622.65	544.02	1113.63	1657.65
Sub-Head	03 Execution								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	Total : Execution	325.00	...	...	...	...	...	...	...
Sub-Head	18 Survey, Research & Development								
Detailed	00								
Object	50 Other charges		8.00	2.40	5.60	8.00	2.40	5.60	8.00
	Total : Survey, Research & Development	...	8.00	2.40	5.60	8.00	2.40	5.60	8.00
Sub-Head	40 Mechanised Dye House								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Mechanised Dye House	...	...	...	...	...	...	...	...
Sub-Head	42 North Eastern Region Textile PromotionScheme(Central Share)								
Detailed	00								
Object	50 Other charges		6000.00	1800.00	4200.00	6000.00	1800.00	4200.00	6000.00
	Total : North Eastern Region Textile PromotionScheme(Central Share)	...	6000.00	1800.00	4200.00	6000.00	1800.00	4200.00	6000.00
Sub-Head	46 State Matching Share								
Detailed	01 Publicity & Exhibition								
Object	50 Other charges		250.00	50.00	200.00	250.00	50.00	200.00	250.00
	Total : Publicity & Exhibition		250.00	50.00	200.00	250.00	50.00	200.00	250.00
	Total : State Matching Share	224.00	250.00	50.00	200.00	250.00	50.00	200.00	250.00
Sub-Head	86 Development of Exportable products &their Marketing								
Detailed	00								
Object	50 Other charges		300.00	78.00	152.86	230.86	78.00	222.00	300.00
	Total : Development of Exportable products &their Marketing	276.32	300.00	78.00	152.86	230.86	78.00	222.00	300.00
Sub-Head	88 Handloom Development Programme								
Detailed	00								
Object	50 Other charges		220.00	50.60	238.54	289.14	50.60	169.40	220.00
	Total : Handloom Development Programme	...	220.00	50.60	238.54	289.14	50.60	169.40	220.00
Sub-Head	92 Powerloom								
Detailed	00								
Object	50 Other charges		189.00	54.81	134.19	189.00	54.81	134.19	189.00
	Total : Powerloom	...	189.00	54.81	134.19	189.00	54.81	134.19	189.00
Sub-Head	95 Rashtriya Swasthya Bima Yojana								
Detailed	00								
Object	31 Grants-in-Aid		35.00	10.00	25.00	35.00	10.00	25.00	35.00
	Total : Rashtriya Swasthya Bima Yojana	...	35.00	10.00	25.00	35.00	10.00	25.00	35.00
Sub-Head	96 Comprehensive HL Development Scheme &NERTPS.								
Detailed	00								
Object	50 Other charges		400.00	100.00	300.00	400.00	...	...	...
	Total : Comprehensive HL Development Scheme &NERTPS.	...	400.00	100.00	300.00	400.00	...	...	...
Sub-Head	97 Manipur Textiles Processing Institute								
Detailed	00								
Object	50 Other charges		27.00	4.50	22.50	27.00	4.50	22.50	27.00
	Total : Manipur Textiles Processing Institute	...	27.00	4.50	22.50	27.00	4.50	22.50	27.00
	Total : Handloom Industries	1135.56	11323.84	3378.61	7973.04	11351.65	3429.33	7957.32	11386.65
Minor	104 Handicraft Industries								
Sub-Head	03 Execution								
Detailed	00								
Object	01 Salaries		85.27	...	85.27	85.27	...	85.27	85.27
	11 Domestic travel expenses		0.30	0.15	0.15	0.30	0.15	0.15	0.30
	13 Office Expenses		0.30	0.09	0.21	0.30	0.09	0.21	0.30

Category of Heads	Code	Actuals 2020-21	Budget Estimates		Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2021-22	Hill	Valley	Total	Hill	Valley	Total	
	Total : Execution	36.58	85.87	0.24	85.63	85.87	0.24	85.63	85.87	
Sub-Head	04 Ambedkar Hastshilp Vikas Yojana(Central Share)									
Detailed	00									
Object	50 Other charges		250.00	87.50	162.50	250.00	87.50	162.50	250.00	
	Total : Ambedkar Hastshilp Vikas Yojana(Central Share)	...	250.00	87.50	162.50	250.00	87.50	162.50	250.00	
Sub-Head	20 Incentives									
Detailed	00									
Object	50 Other charges		18.00	4.50	13.50	18.00	4.50	13.50	18.00	
	Total : Incentives	...	18.00	4.50	13.50	18.00	4.50	13.50	18.00	
Sub-Head	28 Mini Craft Museum									
Detailed	00									
Object	50 Other charges		1.80	...	1.80	1.80	...	1.80	1.80	
	Total : Mini Craft Museum	...	1.80	...	1.80	1.80	...	1.80	1.80	
Sub-Head	42 Modernization									
Detailed	00									
Object	50 Other charges		48.00	12.00	36.00	48.00	12.00	36.00	48.00	
	Total : Modernization	...	48.00	12.00	36.00	48.00	12.00	36.00	48.00	
Sub-Head	46 Publicity & Exhibition, Documentation									
Detailed	00									
Object	50 Other charges		24.00	12.00	12.00	24.00	12.00	12.00	24.00	
	Total : Publicity & Exhibition, Documentation	...	24.00	12.00	12.00	24.00	12.00	12.00	24.00	
Sub-Head	87 Assistance to Individual Artisans									
Detailed	00									
Object	50 Other charges		13.50	4.50	9.00	13.50	4.50	9.00	13.50	
	Total : Assistance to Individual Artisans	...	13.50	4.50	9.00	13.50	4.50	9.00	13.50	
Sub-Head	95 Cluster Development of Handicraft									
Detailed	00									
Object	50 Other charges		20.00	5.00	15.00	20.00	5.00	15.00	20.00	
	Total : Cluster Development of Handicraft	...	20.00	5.00	15.00	20.00	5.00	15.00	20.00	
Sub-Head	96 Infrastructure & Technology DevelopmentScheme (ITDS)(Central Share)									
Detailed	00									
Object	50 Other charges		...	131.00	227.10	358.10	131.00	227.10	358.10	
	Total : Infrastructure & Technology DevelopmentScheme (ITDS)(Central Share)	...	...	131.00	227.10	358.10	131.00	227.10	358.10	
Sub-Head	97 State share for NERTPS of HC									
Detailed	00									
Object	50 Other charges		58.00	18.00	40.00	58.00	18.00	40.00	58.00	
	Total : State share for NERTPS of HC	...	58.00	18.00	40.00	58.00	18.00	40.00	58.00	
	Total : Handicraft Industries	36.58	519.17	274.74	602.53	877.27	274.74	602.53	877.27	
Minor	105 Khadi & Village Industries									
Sub-Head	07 Khadi & Village Industries									
Detailed	01 Khadi & Village Industries Board									
Object	31 Grants-in-Aid		388.00	...	388.00	388.00	...	430.04	430.04	
	35 Grants for creation of Capital Assets		...	...	30.00	30.00	...	50.00	50.00	
	36 Grant-in-Aid (Non Salary)		15.00	...	15.00	15.00	...	30.00	30.00	
	Total : Khadi & Village Industries Board		403.00	...	433.00	433.00	...	510.04	510.04	
	Total : Khadi & Village Industries	301.17	403.00	...	433.00	433.00	...	510.04	510.04	
Sub-Head	57 Bamboo Processing Industries									
Detailed	00									
Object	50 Other charges		0.90	...	0.90	0.90	...	0.90	0.90	
	Total : Bamboo Processing Industries	...	0.90	...	0.90	0.90	...	0.90	0.90	
	Total : Khadi & Village Industries	301.17	403.90	...	433.90	433.90	...	510.94	510.94	
Minor	108 Powerloom Industries									
Sub-Head	03 Execution									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...	
	13 Office Expenses		...	...	...	...	...	...	...	
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...	
	Total : Execution	...	...	...	...	...	...	...	...	
	Total : Powerloom Industries	...	...	...	...	...	...	...	...	
Minor	109 Monitoring and Evaluation									
Sub-Head	10 Monitoring Cell									
Detailed	00									
Object	01 Salaries		70.48	...	39.04	39.04	...	47.35	47.35	
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50	
	13 Office Expenses		0.24	...	0.24	0.24	...	16.40	16.40	
	Total : Monitoring Cell	55.31	71.22	...	39.78	39.78	...	64.25	64.25	
	Total : Monitoring and Evaluation	55.31	71.22	...	39.78	39.78	...	64.25	64.25	

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Minor	800	Other Expenditure								
Sub-Head	02	Central Investment Scheme								
Detailed	00									
Object	33	Subsidies		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : Central Investment Scheme	...	...	...	...	...	...	...	...
Sub-Head	60	India International Trade Fare								
Detailed	00									
Object	50	Other charges		22.50	...	31.21	31.21	...	60.00	60.00
		Total : India International Trade Fare	...	22.50	...	31.21	31.21	...	60.00	60.00
		Total : Other Expenditure	...	22.50	...	31.21	31.21	...	60.00	60.00
		<b>Total : Village and Small Industries</b>	<b>3450.56</b>	<b>15244.26</b>	<b>4077.37</b>	<b>10599.90</b>	<b>14677.27</b>	<b>4232.97</b>	<b>11336.08</b>	<b>15569.05</b>
<b>Major Head</b>	<b>2852</b>	<b>Industries</b>								
Sub-Major	08	Consumer Industries								
Minor	201	Sugar								
Sub-Head	09	Manipur Sugar Mills								
Detailed	00									
Object	01	Salaries		67.37	...	58.49	58.49	...	70.92	70.92
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13	Office Expenses		0.12	...	0.12	0.12	...	0.20	0.20
		Total : Manipur Sugar Mills	47.34	67.59	...	58.71	58.71	...	71.22	71.22
Sub-Head	13	Khandsary Sugar Factory								
Detailed	00									
Object	01	Salaries		49.27	...	40.18	40.18	...	44.54	44.54
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		0.24	...	0.24	0.24	...	0.40	0.40
		Total : Khandsary Sugar Factory	34.28	49.51	...	40.42	40.42	...	44.94	44.94
		Total : Sugar	81.62	117.10	...	99.13	99.13	...	116.16	116.16
Minor	600	Others								
Sub-Head	11	Food & Beverage								
Detailed	00									
Object	13	Office Expenses		...	...	...	...	...	...	...
	50	Other charges		8.00	...	18.00	18.00	...	...	...
		Total : Food & Beverage	9.84	8.00	...	18.00	18.00	...	...	...
Sub-Head	66	Training on F P I								
Detailed	00									
Object	50	Other charges		5.00	...	5.00	5.00	...	...	...
		Total : Training on F P I	...	5.00	...	5.00	5.00	...	...	...
Sub-Head	71	State Share of Establishment of FoodPark								
Detailed	00									
Object	50	Other Charges		200.00	...	200.00	200.00	...	200.00	200.00
		Total : State Share of Establishment of FoodPark	...	200.00	...	200.00	200.00	...	200.00	200.00
Sub-Head	72	Kisan Sampada								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Kisan Sampada	...	...	...	...	...	...	...	...
Sub-Head	79	Publicity & Campaign								
Detailed	00									
Object	50	Other charges		7.20	...	7.20	7.20	...	20.00	20.00
		Total : Publicity & Campaign	7.20	7.20	...	7.20	7.20	...	20.00	20.00
Sub-Head	82	National Mission of Food Processing								
Detailed	01	State Share								
Object	32	Contributions		...	...	...	...	...	...	...
		Total : State Share	...	...	...	...	...	...	...	...
Detailed	02	Central Share								
Object	32	Contributions		...	...	...	...	...	...	...
		Total : Central Share	...	...	...	...	...	...	...	...
		Total : National Mission of Food Processing	...	...	...	...	...	...	...	...
		Total : Others	17.04	220.20	...	230.20	230.20	...	220.00	220.00
		Total : Consumer Industries	98.66	337.30	...	329.33	329.33	...	336.16	336.16
Sub-Major	80	General								
Minor	003	Industrial Education-Research and Training								
Sub-Head	12	Food Processing Training Centres								
Detailed	00									
Object	11	Domestic travel expenses		...	...	...	...	...	...	...
	27	Minor Works		11.00	...	11.00	11.00	...	50.00	50.00
	50	Other charges		0.72	...	0.72	0.72	...	0.72	0.72
		Total : Food Processing Training Centres	...	11.72	...	11.72	11.72	...	50.72	50.72
		Total : Industrial Education-Research	...	11.72	...	11.72	11.72	...	50.72	50.72

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
		and Training								
Minor	800	Other Expenditure								
Sub-Head	01	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share)								
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)								
Object	36	Grant-in-aid (Non-Salary)		...	...	1936.12	1936.12	...	1936.12	1936.12
		Total : Manipur Food Industries Corporation Ltd. (MFICL)		...	...	1936.12	1936.12	...	1936.12	1936.12
		Total : PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (Central Share)	...	...	...	1936.12	1936.12	...	1936.12	1936.12
Sub-Head	02	PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share)								
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)								
Object	36	Grant-in-aid (Non-Salary)		...	...	...	...	...	...	...
		Total : Manipur Food Industries Corporation Ltd. (MFICL)		...	...	...	...	...	...	...
		Total : PM Formalization of Micro Food Processing Enterprises Scheme (PM FME) (State Share)	...	...	...	...	...	...	...	...
		Total : Other Expenditure	...	...	...	1936.12	1936.12	...	1936.12	1936.12
		Total : General	...	11.72	...	1947.84	1947.84	...	1986.84	1986.84
<b>Major Head</b>	<b>2853</b>	<b>Industries</b>	<b>98.66</b>	<b>349.02</b>	...	<b>2277.17</b>	<b>2277.17</b>	...	<b>2323.00</b>	<b>2323.00</b>
<b>Major Head</b>	<b>2853</b>	<b>Non-Ferrous Mining And Metallurgical Industries</b>								
Sub-Major	02	Regulation And Development of Mines								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		383.22	...	216.11	216.11	...	245.45	245.45
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		0.96	...	0.96	0.96	...	3.00	3.00
	50	Other charges		...	...	...	...	...	...	...
		Total : Direction	272.23	386.18	...	219.07	219.07	...	250.45	250.45
		Total : Direction and Administration	272.23	386.18	...	219.07	219.07	...	250.45	250.45
Minor	102	Mineral Exploration								
Sub-Head	07	Development of Mines								
Detailed	00									
Object	50	Other charges		4.68	...	4.68	4.68	...	15.00	15.00
		Total : Development of Mines	0.95	4.68	...	4.68	4.68	...	15.00	15.00
		Total : Mineral Exploration	0.95	4.68	...	4.68	4.68	...	15.00	15.00
		Total : Regulation And Development of Mines	273.18	390.86	...	223.75	223.75	...	265.45	265.45
<b>Major Head</b>	<b>2875</b>	<b>Other Industries</b>	<b>273.18</b>	<b>390.86</b>	...	<b>223.75</b>	<b>223.75</b>	...	<b>265.45</b>	<b>265.45</b>
<b>Major Head</b>	<b>2875</b>	<b>Other Industries</b>								
Sub-Major	60	Other Industries								
Minor	190	Assistance to Public Sector and Other Undertakings								
Sub-Head	01	Setting-up/Up-gradation of Food Testing Laboratories (SMS)								
Detailed	01	Manipur Food Industries Corporation Ltd.								
Object	31	Grant-in-aid		...	...	...	...	...	...	...
		Total : Manipur Food Industries Corporation Ltd.		...	...	...	...	...	...	...
		Total : Setting-up/Up-gradation of Food Testing Laboratories (SMS)	...	...	...	...	...	...	...	...
Sub-Head	02	Manipur Food Industries Corporation Ltd.								
Detailed	01	Manipur Food Industries Corporation Ltd.								
Object	31	Grant-in-aid		4.80	...	4.80	4.80	...	4.80	4.80
	36	Grants-in-aid General(Non-Salary)		...	...	...	...	...	...	...
		Total : Manipur Food Industries Corporation Ltd.		4.80	...	4.80	4.80	...	4.80	4.80
		Total : Manipur Food Industries Corporation Ltd.	31.47	4.80	...	4.80	4.80	...	4.80	4.80
		Total : Assistance to Public Sector and Other Undertakings	31.47	4.80	...	4.80	4.80	...	4.80	4.80

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Other Industries	31.47	4.80	...	4.80	4.80	...	4.80	4.80
	<b>Total : Other Industries</b>	<b>31.47</b>	<b>4.80</b>	...	<b>4.80</b>	<b>4.80</b>	...	<b>4.80</b>	<b>4.80</b>
<b>Major Head</b>	<b>4552 Capital Outlay on North Eastern Areas</b>								
Sub-Major	00								
Minor	103 Handloom Industries								
Sub-Head	01 Handloom for Employment Generation in Tamenglong District								
Detailed	00								
Object	50 Other charges		...	121.57	...	121.57	...	...	...
	Total : Handloom for Employment Generation in Tamenglong District	...	...	121.57	...	121.57	...	...	...
	Total : Handloom Industries	...	...	121.57	...	121.57	...	...	...
Sub-Major	20 Industries								
Minor	800 Other Expenditure								
Sub-Head	01 Pottery and Stone Chip Allied Products								
Detailed	00								
Object	50 Other charges		6.87	6.87	...	6.87	...	...	...
	Total : Pottery and Stone Chip Allied Products	...	6.87	6.87	...	6.87	...	...	...
	Total : Other Expenditure	...	6.87	6.87	...	6.87	...	...	...
	Total : Industries	...	6.87	6.87	...	6.87	...	...	...
Sub-Major	21 Industrial Estate								
Minor	800 Other Expenditure								
Sub-Head	01 Development of Work Sheds/Factory Sheds								
Detailed	00								
Object	50 Other Charges		...	...	...	...	...	...	...
	Total : Development of Work Sheds/Factory Sheds	...	...	...	...	...	...	...	...
	Total : Other Expenditure	...	...	...	...	...	...	...	...
	Total : Industrial Estate	...	...	...	...	...	...	...	...
	<b>Total : Capital Outlay on North Eastern Areas</b>	...	<b>6.87</b>	<b>128.44</b>	...	<b>128.44</b>	...	...	...
<b>Major Head</b>	<b>4851 Capital Outlay on Village and Small Industries</b>								
Sub-Major	00								
Minor	800 Other Expenditure								
Sub-Head	01 State share of Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhru District, Manipur								
Detailed	00								
Object	53 Major Works		...	7.17	...	7.17	...	...	...
	Total : State share of Special Type of Pottery and Stone Chip Allied Products Production at Nungbi, Ukhru District, Manipur	...	...	7.17	...	7.17	...	...	...
Sub-Head	83 Assistance to State for Infrastructure Development for Export(ASIDE)								
Detailed	01 General(Central)								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : General(Central)	...	...	...	...	...	...	...	...
Detailed	02 SCPS (Central)								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : SCPS (Central)	...	...	...	...	...	...	...	...
Detailed	03 State Share								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : State Share	...	...	...	...	...	...	...	...
	Total : Assistance to State for Infrastructure Development for Export(ASIDE)	443.50	...	...	...	...	...	...	...
Sub-Head	86 Common Facility Centre/Cold Chain Infrastructure								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Common Facility Centre/Cold Chain Infrastructure	...	...	...	...	...	...	...	...
	Total : Other Expenditure	443.50	...	7.17	...	7.17	...	...	...
	<b>Total : Capital Outlay on Village and Small Industries</b>	<b>443.50</b>	...	<b>7.17</b>	...	<b>7.17</b>	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>4860</b>	<b>Capital Outlay on Consumer Industries</b>								
Sub-Major	01	Textiles								
Minor	190	Investments in Public Sector and other Undertakings								
Sub-Head	35	Manipur Spinning Mills Corpn.								
Detailed	00									
Object	50	Other charges		1.80	...	1.80	1.80	...	1.80	1.80
		Total : Manipur Spinning Mills Corpn.	...	1.80	...	1.80	1.80	...	1.80	1.80
Sub-Head	36	Cotton & Spinning Mills								
Detailed	00									
Object	50	Other charges		900.00	112.50	337.50	450.00	112.50	337.50	450.00
	53	Major Works		...	...	...	...	...	...	...
		Total : Cotton & Spinning Mills	...	900.00	112.50	337.50	450.00	112.50	337.50	450.00
Sub-Head	81	Financial Assistant to MHHDC								
Detailed	01	Manipur Handloom and Handicrafts Development Corporation								
Object	50	Other charges		300.00	...	300.00	300.00	...	300.00	300.00
		Total : Manipur Handloom and Handicrafts Development Corporation		300.00	...	300.00	300.00	...	300.00	300.00
		Total : Financial Assistant to MHHDC	299.99	300.00	...	300.00	300.00	...	300.00	300.00
Sub-Head	82	Financial Assistance to MEETAC								
Detailed	01	Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)								
Object	50	Other charges		180.00	...	90.00	90.00	...	90.00	90.00
		Total : Mission for Economic Empowerment of Traditional Artisans/Craftsmen (MEETAC)		180.00	...	90.00	90.00	...	90.00	90.00
		Total : Financial Assistance to MEETAC	...	180.00	...	90.00	90.00	...	90.00	90.00
		Total : Investments in Public Sector and other Undertakings	299.99	1381.80	112.50	729.30	841.80	112.50	729.30	841.80
		Total : Textiles	299.99	1381.80	112.50	729.30	841.80	112.50	729.30	841.80
Sub-Major	60	Others								
Minor	102	Foods and Beverages								
Sub-Head	01	Investments in Public Sector and other Undertakings								
Detailed	01	Manipur Food Industries Cooperation Ltd.								
Object	50	Other Charges		...	...	...	...	...	...	...
		Total : Manipur Food Industries Cooperation Ltd.		...	...	...	...	...	...	...
		Total : Investments in Public Sector and other Undertakings	...	...	...	...	...	...	...	...
Sub-Head	02	Setting up of Mega Food Park under NABARD								
Detailed	01	Manipur Food Industries Corporation Ltd. (MFICL)								
Object	50	Other charges		1263.00	...	1263.00	1263.00	...	1263.00	1263.00
		Total : Manipur Food Industries Corporation Ltd. (MFICL)		1263.00	...	1263.00	1263.00	...	1263.00	1263.00
		Total : Setting up of Mega Food Park under NABARD	280.00	1263.00	...	1263.00	1263.00	...	1263.00	1263.00
		Total : Foods and Beverages	280.00	1263.00	...	1263.00	1263.00	...	1263.00	1263.00
Minor	600	Other								
Sub-Head	83	Fragrance & Flavour Development Programme								
Detailed	00									
Object	50	Other charges		9.00	...	9.00	9.00	...	9.00	9.00
		Total : Fragrance & Flavour Development Programme	...	9.00	...	9.00	9.00	...	9.00	9.00
Sub-Head	84	State Share for Setting up of Group Processing Centre for Processing of Rubber Sheet								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : State Share for Setting up of Group Processing Centre for Processing of Rubber Sheet	10.00	...	...	...	...	...	...	...
		Total : Other	10.00	9.00	...	9.00	9.00	...	9.00	9.00
		Total : Others	290.00	1272.00	...	1272.00	1272.00	...	1272.00	1272.00
		<b>Total : Capital Outlay on Consumer Industries</b>	<b>589.99</b>	<b>2653.80</b>	<b>112.50</b>	<b>2001.30</b>	<b>2113.80</b>	<b>112.50</b>	<b>2001.30</b>	<b>2113.80</b>

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
<b>GRAND TOTAL : TEXTILES,COMMERCE &amp; INDUSTRIES</b>		<b>4887.36</b>	<b>18649.61</b>	<b>4325.48</b>	<b>15106.92</b>	<b>19432.40</b>	<b>4345.47</b>	<b>15930.63</b>	<b>20276.10</b>
<b>Voted :</b>		<b>4887.36</b>	<b>18649.61</b>	<b>4325.48</b>	<b>15106.92</b>	<b>19432.40</b>	<b>4345.47</b>	<b>15930.63</b>	<b>20276.10</b>