



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2022 - 2023

MARCH, 2022

43 - ART AND CULTURE

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2020 - 2021	Budget Estimate 2021 - 2022	Revised Estimates 2021 - 2022	Budget Estimates 2022 - 2023
1	2	3	4	5
43 ART AND CULTURE	7.21	91.68	91.68	91.08
0202 Education, Sports, Art and Culture	7.17	91.57	91.57	91.00
04 Art and Culture	7.17	91.57	91.57	91.00
102 Public Libraries	2.82	6.21	6.21	6.00
01 Public Libraries	2.82	6.21	6.21	6.00
800 Other Receipts	4.35	85.36	85.36	85.00
81 Other items	4.35	85.36	85.36	85.00
0070 Other Administrative Services	0.04	0.10	0.10	0.07
60 Other Services	0.04	0.10	0.10	0.07
118 Receipts under Right to Information Act, 2005	--	0.10	0.10	0.07
01 RTI Fees	--	0.10	0.10	0.07
800 Other Receipts	0.04	--	--	--
01 Right to Information Act, 2005 (Central Act)	0.04	--	--	--
1601 Grants-in-Aid from Central Government	--	0.01	0.01	0.01
04 Grants for Centrally Sponsored Plan Schemes	--	0.01	0.01	0.01
800 Other Grants	--	0.01	0.01	0.01
01 Interstate Cultural Exchange programme- Sangeet Natak Academy	--	0.01	0.01	0.01