



GOVERNMENT OF GOA

DEMANDS FOR GRANTS

2022 - 2023

VOLUME - II

MARCH, 2022

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	13325.32	2018.00	15343.32
Total	13325.32	2018.00	15343.32

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads 1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
TOTAL DEMAND 43 (Revenue & Capital) [2071, 2205, 4202]	10011.54	19743.22	20303.57	15343.32
Total Revenue Expenditure	9180.91	12520.22	13080.57	13325.32
2071 Pensions and Other Retirement Benefits	--	1160.05	1160.05	900.00
01 Civil	--	1160.05	1160.05	900.00
117 Government Contribution for Defined Contribution Scheme	--	1160.05	1160.05	900.00
01 Defined Contribution Pension Scheme	--	1160.05	1160.05	900.00
01 Salaries	--	1160.05	1160.05	900.00
2205 Art and Culture	9180.91	11360.17	11920.52	12425.32
001 Direction and Administration	2978.55	2851.44	2851.44	3925.00
01 Direction	42.87	2851.44	2851.44	3925.00
01 Salaries	42.31	2724.74	2724.74	3830.00
02 Wages	--	0.10	0.10	--
11 Domestic travel expenses	--	1.00	1.00	1.00
12 Foreign travel expenses	--	1.00	1.00	0.50
13 Office expenses	0.56	80.00	80.00	70.00
14 Rents, Rates, Taxes	--	--	--	--
20 Other Administrative Expenses	--	1.00	1.00	0.50
26 Advertising and Publicity	--	2.50	2.50	2.00
27 Minor Works	--	0.60	0.60	1.00
28 Professional Services	--	0.50	0.50	--
50 Other charges	--	40.00	40.00	20.00
51 Motor vehicles	--	--	--	--
02 Direction	2935.68	--	--	--
01 Salaries	2903.62	--	--	--

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
11 Domestic travel expenses	0.24	--	--	--
13 Office expenses	31.72	--	--	--
50 Other charges	0.10	--	--	--
101 Fine Arts Education	2213.13	2430.86	2991.21	2535.00
01 Establishment of Kala Academy	500.00	500.00	500.00	500.00
31 Grant-in-aid	500.00	500.00	500.00	500.00
02 Grants to Kala Academy	1100.00	1000.00	1400.00	1100.00
31 Grant-in-aid	1100.00	1000.00	1400.00	1100.00
03 Establishment of Art Gallery in Menezes Braganza	44.98	70.86	70.86	70.00
01 Salaries	5.98	5.86	5.86	8.00
11 Domestic travel expenses	--	--	--	--
31 Grant-in-aid	39.00	65.00	65.00	62.00
05 Grants to Rajiv Gandhi Kala Mandir, Ponda	173.15	175.00	175.00	175.00
31 Grant-in-aid	173.15	175.00	175.00	175.00
06 Grants to Institutions for promoting Art and Culture	--	80.00	80.00	60.00
31 Grant-in-aid	--	80.00	80.00	60.00
07 Grants to Ravindra Bhavan, Margao	77.00	160.00	238.00	160.00
31 Grant-in-aid	77.00	160.00	238.00	160.00
08 Establishment of Centre of Art Culture at Old Sect. Building	--	5.00	5.00	--
13 Office expenses	--	5.00	5.00	--
09 Grants to Ravindra Bhavan, Curchorem	77.00	160.00	160.00	160.00
31 Grant-in-aid	77.00	160.00	160.00	160.00
10 Grants to Ravindra Bhavan, Baina	175.00	130.00	130.00	160.00
31 Grant-in-aid	175.00	130.00	130.00	160.00
11 Grants to Ravindra Bhavan Sankhali	66.00	150.00	232.35	150.00
31 Grant-in-aid	66.00	150.00	232.35	150.00
102 Promotion of Art and Culture	1842.74	3558.30	3558.30	3261.20
01 Grants to Cultural Organisation	1.95	127.00	127.00	61.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
31 Grant-in-aid	1.95	125.00	125.00	60.00
50 Other charges	--	2.00	2.00	1.00
02 Setting up of Tiatr Academy	99.88	103.60	103.60	105.00
01 Salaries	24.88	23.60	23.60	25.00
31 Grant-in-aid	75.00	80.00	80.00	80.00
17 West Zone Cultural Centre	0.94	26.00	26.00	26.00
20 Other Administrative Expenses	0.94	25.00	25.00	25.00
50 Other charges	--	1.00	1.00	1.00
19 Conduct of Cultural courses/Camps/Festivals/Competition	7.89	52.00	52.00	38.10
20 Other Administrative Expenses	7.89	50.00	50.00	38.00
50 Other charges	--	2.00	2.00	0.10
21 Promotion of Literature on Art and Culture of Local Authors/Organisation	--	10.00	10.00	7.50
50 Other charges	--	10.00	10.00	7.50
22 Grants to Cultural Organisation	--	--	--	--
31 Grant-in-aid	--	--	--	--
50 Other charges	--	--	--	--
23 Conduct of Cultural Exchange/Shows/Celebrations	--	--	--	--
20 Other Administrative Expenses	--	--	--	--
24 Kala Sanman Scheme	575.09	700.00	700.00	700.00
31 Grant-in-aid	575.09	700.00	700.00	700.00
26 Grants to Cultural Organisations for promotion of Cultural Activities	21.32	76.00	76.00	60.00
20 Other Administrative Expenses	--	1.00	1.00	--
31 Grant-in-aid	9.24	10.00	10.00	10.00
50 Other charges	12.08	65.00	65.00	50.00
28 Conduct of Cultural Exchange/Shows/Celebrations	11.29	551.00	551.00	451.00
20 Other Administrative Expenses	1.41	50.00	50.00	50.00
31 Grant-in-aid	9.63	500.00	500.00	400.00
50 Other charges	0.25	1.00	1.00	1.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
29 Goa State Cultural Awards	20.82	13.00	13.00	20.00
20 Other Administrative Expenses	20.00	10.00	10.00	15.00
50 Other charges	0.82	3.00	3.00	5.00
30 Establishment of Ravindra Bhavan/Cultural Complex	749.43	720.20	720.20	910.10
01 Salaries	749.43	718.00	718.00	910.00
02 Wages	--	2.00	2.00	--
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	--	0.10	0.10	--
31 Kala Gaurav Scheme	--	23.00	23.00	15.50
20 Other Administrative Expenses	--	22.00	22.00	15.00
50 Other charges	--	1.00	1.00	0.50
32 Financial Assistance to Folk performing Groups for purchase of costumes	--	10.00	10.00	--
31 Grant-in-aid	--	10.00	10.00	--
33 Financial Assistance to the institutions for long term project	--	--	--	--
31 Grant-in-aid	--	--	--	--
34 Scheme to provide Musical Instruments	--	10.00	10.00	10.00
31 Grant-in-aid	--	10.00	10.00	10.00
35 State Reward to recipient of National Award	--	3.00	3.00	6.00
20 Other Administrative Expenses	--	2.00	2.00	5.00
50 Other charges	--	1.00	1.00	1.00
36 Celebration of Shigmotsav	--	--	--	--
31 Grant-in-aid	--	--	--	--
38 Scheme to provide scholarships to Students	3.92	23.50	23.50	24.00
34 Scholarships/Stipend	3.87	22.50	22.50	23.50
50 Other charges	0.05	1.00	1.00	0.50
39 Best Cultural Institution Awards	6.00	3.50	3.50	1.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
20 Other Administrative Expenses	6.00	2.50	2.50	1.00
31 Grant-in-aid	--	0.50	0.50	--
50 Other charges	--	0.50	0.50	--
40 Scheme to provide financial assistance to goan Authors & Publishers	0.91	40.00	40.00	40.00
50 Other charges	0.91	40.00	40.00	40.00
42 Development of Film Culture	4.42	15.00	15.00	20.00
50 Other charges	4.42	15.00	15.00	20.00
43 Talent Search Programme/Competition	13.16	56.50	56.50	35.00
20 Other Administrative Expenses	5.84	50.00	50.00	25.00
34 Scholarships/Stipend	7.32	5.50	5.50	10.00
50 Other charges	--	1.00	1.00	--
45 Development of Library & Reading Culture	--	2.50	2.50	0.50
50 Other charges	--	2.50	2.50	0.50
46 Celebration of Centenaries/Day of National Importance/Anniversaries	--	52.00	52.00	1.00
20 Other Administrative Expenses	--	2.00	2.00	--
50 Other charges	--	50.00	50.00	1.00
50 Kalakar Kritadnyata Nidhi	--	30.00	30.00	1.00
50 Other charges	--	30.00	30.00	1.00
51 Yuva Srujan Puraskar	--	8.00	8.00	7.50
20 Other Administrative Expenses	--	7.50	7.50	7.50
50 Other charges	--	0.50	0.50	--
53 Celebration of Birth Centenary of first C.M.of Goa late Bhausahab Bandodkar	--	--	--	--
50 Other charges	--	--	--	--
54 Gomant Vibushan Award	--	22.50	22.50	21.00
20 Other Administrative Expenses	--	20.00	20.00	20.00
50 Other charges	--	2.50	2.50	1.00
56 D.D. Kosambi Festival of Ideas	1.83	55.00	55.00	27.50
20 Other Administrative Expenses	1.83	50.00	50.00	25.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	5.00	5.00	2.50
57 Celebration of Lokatsav	237.37	210.00	210.00	210.00
20 Other Administrative Expenses	233.38	200.00	200.00	200.00
50 Other charges	3.99	10.00	10.00	10.00
58 Establishment of Public Art	--	10.00	10.00	2.00
50 Other charges	--	10.00	10.00	2.00
60 Benevolent Fund	--	--	--	--
50 Other charges	--	--	--	--
63 Establishment of various chairs at Goa University	13.13	175.00	175.00	120.00
31 Grant-in-aid	--	95.00	95.00	90.00
50 Other charges	13.13	80.00	80.00	30.00
66 Golden Jubilee Grants to NGOs	--	--	--	--
31 Grant-in-aid	--	--	--	--
74 Grants to Cultural Institutions/Societies in existence for 100/75/50 years	--	10.00	10.00	--
31 Grant-in-aid	--	10.00	10.00	--
76 Organising National and International Level Festivals with Innovative Ideas	0.03	60.00	60.00	60.00
31 Grant-in-aid	--	50.00	50.00	50.00
50 Other charges	0.03	10.00	10.00	10.00
77 Development of Mand Culture	--	25.00	25.00	2.00
31 Grant-in-aid	--	20.00	20.00	1.00
50 Other charges	--	5.00	5.00	1.00
78 Development of Traditional Theatre	3.30	22.00	22.00	21.00
31 Grant-in-aid	3.30	20.00	20.00	20.00
50 Other charges	--	2.00	2.00	1.00
79 Repairs & Maintenance of Projects undertaken by GSIDC	70.06	150.00	150.00	150.00
27 Minor Works	70.06	150.00	150.00	150.00
80 Intangible Cultural Heritage	--	30.00	30.00	2.00
31 Grant-in-aid	--	20.00	20.00	--

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	--	10.00	10.00	2.00
81 South Central Zone	--	22.00	22.00	--
20 Other Administrative Expenses	--	1.00	1.00	--
31 Grant-in-aid	--	20.00	20.00	--
50 Other charges	--	1.00	1.00	--
82 Kala Vriddhi Scheme	--	11.00	11.00	5.50
20 Other Administrative Expenses	--	10.00	10.00	5.00
50 Other charges	--	1.00	1.00	0.50
83 Establishment of Swami Vivekanand Kendra	--	100.00	100.00	100.00
31 Grant-in-aid	--	50.00	50.00	50.00
50 Other charges	--	50.00	50.00	50.00
105 Public Libraries	2049.92	2225.07	2225.07	2451.62
01 State Library	129.19	143.80	143.80	166.10
01 Salaries	89.33	90.60	90.60	115.00
02 Wages	--	0.10	0.10	--
11 Domestic travel expenses	--	0.60	0.60	0.60
13 Office expenses	39.86	50.00	50.00	50.00
34 Scholarships/Stipend	--	2.50	2.50	0.50
02 Central Library	216.23	324.30	324.30	300.60
01 Salaries	96.35	122.70	122.70	150.00
02 Wages	--	1.00	1.00	--
11 Domestic travel expenses	--	0.10	0.10	0.10
13 Office expenses	119.88	200.00	200.00	150.00
20 Other Administrative Expenses	--	0.50	0.50	0.50
03 Mobile Library Services	18.27	20.00	20.00	25.10
01 Salaries	18.27	19.90	19.90	25.00
11 Domestic travel expenses	--	0.10	0.10	0.10
04 Grants to Libraries of Private Initiative	15.00	20.00	20.00	15.00
31 Grant-in-aid	--	--	--	--
32 Contributions	15.00	20.00	20.00	15.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
05 Development of Central Library	424.33	420.23	420.23	555.70
01 Salaries	372.24	360.00	360.00	500.00
11 Domestic travel expenses	--	0.20	0.20	0.20
13 Office expenses	52.09	60.00	60.00	55.00
20 Other Administrative Expenses	--	0.01	0.01	--
27 Minor Works	--	0.01	0.01	--
50 Other charges	--	0.01	0.01	0.50
06 Village Libraries	51.21	99.97	99.97	126.30
01 Salaries	48.00	92.21	92.21	120.00
02 Wages	0.48	1.00	1.00	1.25
11 Domestic travel expenses	--	0.05	0.05	0.05
13 Office expenses	2.73	6.00	6.00	4.00
14 Rents, Rates, Taxes	--	0.70	0.70	1.00
27 Minor Works	--	0.01	0.01	--
07 Development of Library Movement	201.90	284.51	284.51	267.01
01 Salaries	--	32.50	32.50	40.00
02 Wages	--	1.00	1.00	1.00
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	201.31	250.00	250.00	225.00
14 Rents, Rates, Taxes	--	--	--	--
50 Other charges	0.59	1.00	1.00	1.00
08 Village Libraries	50.73	--	--	--
01 Salaries	49.61	--	--	--
02 Wages	--	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	1.12	--	--	--
09 Development of Library Movement	72.08	--	--	--
01 Salaries	41.50	--	--	--
02 Wages	0.68	--	--	--
11 Domestic travel expenses	--	--	--	--
13 Office expenses	29.90	--	--	--

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	--	--	--	--
10 Development of Taluka Libraries	230.80	231.36	231.36	276.51
01 Salaries	212.79	201.10	201.10	245.00
02 Wages	4.01	5.00	5.00	6.00
11 Domestic travel expenses	--	0.01	0.01	0.01
13 Office expenses	11.89	12.50	12.50	10.00
14 Rents, Rates, Taxes	2.11	10.00	10.00	15.00
27 Minor Works	--	0.25	0.25	--
34 Scholarships/Stipend	--	2.50	2.50	0.50
11 Payment of Grants to Voluntary Org. Libraries	217.79	275.00	275.00	250.00
31 Grant-in-aid	217.79	275.00	275.00	250.00
12 District Libraries	289.96	291.90	291.90	354.80
01 Salaries	263.55	256.00	256.00	325.00
02 Wages	--	2.00	2.00	1.00
11 Domestic travel expenses	--	0.40	0.40	0.30
13 Office expenses	21.90	25.00	25.00	20.00
14 Rents, Rates, Taxes	0.90	1.00	1.00	1.00
27 Minor Works	3.61	5.00	5.00	7.00
34 Scholarships/Stipend	--	2.50	2.50	0.50
13 Best Library & Best Librarian Award	0.07	3.00	3.00	2.00
20 Other Administrative Expenses	0.07	1.00	1.00	1.00
26 Advertising and Publicity	--	1.00	1.00	--
50 Other charges	--	1.00	1.00	1.00
14 Digitization of Documents	35.00	17.00	17.00	19.50
13 Office expenses	19.40	10.00	10.00	10.00
20 Other Administrative Expenses	7.87	2.00	2.00	2.00
50 Other charges	7.73	5.00	5.00	7.50
15 Inculcating reading Culture among Children	82.34	83.00	83.00	83.00
13 Office expenses	69.89	70.00	70.00	70.00
20 Other Administrative Expenses	4.94	5.00	5.00	5.00

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
		2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
50 Other charges	7.51	8.00	8.00	8.00
16 Nagar Library	15.02	11.00	11.00	10.00
20 Other Administrative Expenses	7.48	2.00	2.00	2.00
34 Scholarships/Stipend	--	1.00	1.00	1.00
50 Other charges	7.54	8.00	8.00	7.00
789 Special Component Plan for Scheduled Castes	15.39	57.50	57.50	37.00
01 Scheduled Castes Development Scheme	15.39	57.50	57.50	37.00
20 Other Administrative Expenses	--	10.00	10.00	5.00
31 Grant-in-aid	15.39	40.00	40.00	30.00
34 Scholarships/Stipend	--	2.50	2.50	1.00
50 Other charges	--	5.00	5.00	1.00
796 Tribal Area Sub-Plan	103.50	237.00	237.00	266.00
01 Scheduled Tribe Development Scheme	103.50	237.00	237.00	266.00
20 Other Administrative Expenses	19.13	75.00	75.00	50.00
31 Grant-in-aid	83.51	150.00	150.00	200.00
34 Scholarships/Stipend	--	2.00	2.00	1.00
50 Other charges	0.86	10.00	10.00	15.00
911 Deduct - Recoveries of Overpayment	-22.32	--	--	-50.50
01 Deduct - Recoveries of overpayment of previous year	-22.32	--	--	-50.50
01 Salaries	-16.15	--	--	-50.00
20 Other Administrative Expenses	-1.93	--	--	--
31 Grant-in-aid	-4.20	--	--	-0.50
50 Other charges	-0.04	--	--	--
Total Capital Expenditure	830.63	7223.00	7223.00	2018.00
4202 Capital Outlay on Education, Sports, Art and Culture	830.63	7223.00	7223.00	2018.00
796 Tribal Area Sub-Plan	--	1.00	1.00	--
01 Rangbhoomi (Kala Ghar) Tribal Art & Culture Academy of Goa	--	1.00	1.00	--

Demand No. 43 ART AND CULTURE

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
53 Major Works	--	1.00	1.00	--
04 Art and Culture	830.63	7222.00	7222.00	2018.00
105 Public Libraries	4.55	200.00	200.00	10.00
01 Central Library Building	4.55	100.00	100.00	10.00
53 Major Works	4.55	100.00	100.00	10.00
02 State Library Building	--	100.00	100.00	--
53 Major Works	--	100.00	100.00	--
106 Museums	826.08	7022.00	7022.00	2008.00
01 Establishment of Cultural Complex/Hostels/Ravindra Bhavan	826.08	6500.00	6500.00	2000.00
53 Major Works	826.08	6500.00	6500.00	2000.00
03 Renovation of Ins. Menezes Braganza	--	10.00	10.00	5.00
53 Major Works	--	10.00	10.00	5.00
05 Establishment of Tagore Cultural Complex (A)	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
06 Establishment of Tagore Cultural Complex, Curchorem	--	1.00	1.00	1.00
53 Major Works	--	1.00	1.00	1.00
07 Shilpagram	--	500.00	500.00	1.00
53 Major Works	--	500.00	500.00	1.00
08 Development of Ribandar Causeway for Tourism	--	10.00	10.00	--
53 Major Works	--	10.00	10.00	--