## Notes on Demand for Grants, 2020-2021

### MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING

#### DEMAND NO. 39

**Department of Fisheries**

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<tr>
<td></td>
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<td>Capital</td>
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<td>Revenue</td>
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<tr>
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<td>...</td>
<td>790.58</td>
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<td>Net</td>
<td>...</td>
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<td>790.58</td>
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A. The Budget allocations, net of recoveries, are given below:

#### CENTRE’S EXPENDITURE

**Establishment Expenditure of the Centre**

1. **Secretariat**
   - 1.01 Establishment Expenditure
   - 1.02 International Cooperation

2. **Fisheries Institute**

Total Establishment Expenditure of the Centre

#### Other Central Sector Expenditure

**Statutory and Regulatory Bodies**

3. **Coastal Aquaculture Authority**

**Autonomous Bodies**

4. **National Fisheries Development Board**

Total Other Central Sector Expenditure

#### TRANSFERS TO STATES/UTs

**Centrally Sponsored Schemes**

**Blue Revolution**

5. **Integrated Development and Management of Fisheries**
6. **Fisheries and Aquaculture Infrastructure Development Fund**

Total Blue Revolution
### Notes on Demand for Grants, 2020-2021

#### Total-Centrally Sponsored Schemes

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<tr>
<td></td>
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<td>Total</td>
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<td>Grand Total</td>
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<td>14.17</td>
<td>804.75</td>
<td>685.83</td>
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#### B. Developmental Heads

**Economic Services**

1. **Fisheries**
   - Actual: 249.69
   - Budget: 212.46
   - Revised: 218.40
   - Grand Total: 269.69

2. **Secretariat-Economic Services**
   - Actual: 20.00
   - Budget: 20.00
   - Revised: 24.00
   - Grand Total: 40.00

3. **Capital Outlay on Fisheries**
   - Actual: 14.17
   - Budget: 14.17
   - Revised: 19.16
   - Grand Total: 30.44

#### Others

4. **North Eastern Areas**
   - Actual: 64.00
   - Budget: 63.76
   - Revised: 64.94
   - Grand Total: 64.94

5. **Grants-in-aid to State Governments**
   - Actual: 445.14
   - Budget: 377.11
   - Revised: 451.50
   - Grand Total: 520.89

6. **Grants-in-aid to Union Territory Governments**
   - Actual: 11.75
   - Budget: 12.50
   - Revised: 47.00
   - Grand Total: 563.44

#### Grand Total

- Actual: 790.58
- Budget: 804.75
- Revised: 825.00

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1.01. **Establishment Expenditure:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National institute of Fisheries post harvest technology & Training, Central Institute of Coastal Engineering for fisheries, Central institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

4. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different scheme to be implemented by them.

5. **Integrated Development and Management of Fisheries:** The provision is for the restructured scheme Integrated Development and Management of Fisheries, covering Inland Fisheries, Aquaculture, Marine Fisheries etc.

6. **Fisheries and Aquaculture Infrastructure Development Fund:** The provision is kept for Fisheries and Aquaculture Development Fund for the benefit of fishermen in the country.