

DEMAND NO. 5**CULTURE**

B - Social Services (a) Education, Sports, Art and Culture	2205	Art and Culture
(h) Others	2251	Secretariat- Social Services
B - Capital Account of Social Service		
(a) Education, Sports, Art & Culture	4202	Capital Outlay on Education, Sports, Art & Culture

I. Estimate of the amount required in the year ending 31st March, 2023 to defray the charges in respect of Culture

	Revenue	Capital	Total
Voted	270231	255703	525934

II. Details of the estimates and the heads under which this grant will be accounted for:

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
REVENUE SECTION				
M.H. 2205 Art and Culture				
00.001 Direction & Administration				
00.44 Head Office Establishment				
00.44.01 Salaries	34028	33849	33849	53902
00.44.11 Travel Expenses	209	430	430	600
00.44.13 Office Expenses	2285	2520	2520	2520
Total 00.44 Head Office Establishment	36522	36799	36799	57022
Total 00.001 Direction & Administration	36522	36799	36799	57022
00.102 Promotion of Art & Culture				
60 Establishment				
60.00.01 Salaries	31688	36864	36864	36680
60.00.02 Wages	22757	22484	22484	25722
60.00.13 Office Expenses	3798	3944	3944	6144
60.00.27 Minor Works	14047	-	-	4000
60.00.31 Grants-in-aid	4999	10000	10000	30000
60.00.50 Other Charges	35961	28188	28188	32878
60.00.74 Expenses on upkeep of Manan Bhawan	-	1260	1260	1500
Total 60 Establishment	113250	102740	102740	136924
62 Namgyal Institute of Tibetology				
62.00.31 Grants-in-aid	4000	11200	11200	13000
Total 62 Namgyal Institute of Tibetology	4000	11200	11200	13000
63 Sikkim Akademi				
63.00.31 Grants-in-aid	2000	2500	2500	1000
Total 63 Sikkim Akademi	2000	2500	2500	1000
64 Sikkim Culture, Heritage and Communal Harmony Board				
64.00.31 Grants-in-aid	-	-	-	600
Total 64 Sikkim Culture, Heritage and Communal Harmony Board	-	-	-	600
Total 00.102 Promotion of Art & Culture	119250	116440	116440	151524

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
00.104 Archives				
62 State Archives				
62.00.01 Salaries	5846	9100	9100	15599
62.00.50 Other Charges	38047	1	9834	22707
Total 62 State Archives	43893	9101	18934	38306
Total 00.104 Archives	43893	9101	18934	38306
00.105 Public Libraries				
63 State Central and District Libraries				
63.00.01 Salaries	14239	17808	17808	18603
Total 63 State Central and District Libraries	14239	17808	17808	18603
Total 00.105 Public Libraries	14239	17808	17808	18603
Total 2205 Art and Culture	213904	180148	189981	265455
M.H. 2251 Secretariat- Social Services				
00.090 Secretariat				
05 Culture Department				
05.00.01 Salaries	5702	7147	7147	4613
05.00.11 Travel Expenses	-	79	79	79
05.00.13 Office Expenses	36	84	84	84
Total 05 Culture Department	5738	7310	7310	4776
Total 00.090 Secretariat	5738	7310	7310	4776
Total 2251 Secretariat- Social Services	5738	7310	7310	4776
Total REVENUE SECTION	219642	187458	197291	270231
CAPITAL SECTION				
M.H. 4202 Capital Outlay on Education, Sports, Art and Culture				
04 Art and Culture				
04.800 Other Expenditure				
60 Construction				
60.00.44 Construction of Prayer Tower	10000	-	-	20000
60.00.45 Construction of Rai Khim	4000	-	-	-
60.00.48 Community Centre at Tarku, South Sikkim	-	10000	10000	-
60.00.49 Construction of Libumba Pungwa Ning Yukham (Manghim) at Darap West Sikkim	15908	10000	10000	20000
60.00.50 Construction of Mano Sewa Samiti Mandir cum Meditation Centre Pakyong, East Sikkim	16000	20000	20000	-
60.00.56 Rodhi Ghar at Sichey	-	-	-	5000
60.00.59 Construction of Chung Bhawan at Chumbong, Soreng, West Sikkim	-	5000	5000	6798
60.00.61 Construction of Lepcha Primitive Tribal Tourist Centre at Dzongu	-	20000	20000	20000
60.00.64 Construction of Rodhi Ghar, Chuba Perbing, South Sikkim	1852	-	-	-
60.00.65 Construction of Sherpa Bhawan	-	5000	5000	10000
60.00.66 Construction of Rai Khim, Lumsey, Tadong	-	4500	4500	93
60.00.67 Construction of Newar Bhawan, Gangtok	7757	-	-	7812

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
60.00.68 Construction of Limboo Traditional House at Ramidham, West Sikkim	-	3000	3000	-
60.00.69 Construction of Limboo Traditional House at Darap, West Sikkim	-	3000	3000	-
60.00.70 Construction of New Community Centre, Gyalshing	-	10000	10000	-
60.00.72 Village Community Centre at 6th Mile, Tadong	7500	4598	4598	-
60.00.82 Construction of Srijunga Statue in West Sikkim	-	25000	25000	25000
60.00.85 Construction of Chenreji Statue	75329	14500	14500	-
60.00.87 Construction of Staircase to Heaven	8000	-	-	-
60.00.91 Setting up of Sikkim State Museum, Gangtok (State Share)	-	-	-	5000
60.00.99 Setting up of Sikkim State Museum, Gangtok (Central Share)	-	612	612	-
45 Gangtok District				
60.45.55 Construction of Statue of Unity at Gangtok	-	20000	20000	-
60.45.56 Construction of Rodhi Ghar at Sichey	-	5000	5000	-
60.45.57 Repair and Extension of Narpuling Manilakhang, Tirkutam	-	-	-	7000
60.45.58 Construction of Multi-Purpose hall at Nazitam	-	-	-	8000
60.45.59 Construction of Bhujel Bhawan (Puhgal Khim) at Shyari, Gangtok	-	-	-	10000
60.45.60 Construction of Annex Building of Tamang Dhim at Syari, Gangtok	-	-	-	10000
60.45.61 Construction of Limboo Bhawan and Srijunga Statute at Assam Lingzey	-	-	-	10000
60.45.62 Construction of Bhujel Bhawan	-	-	-	5000
60.45.63 Construction of Khas Bhawan	-	-	-	5000
Total 45 Gangtok District	-	25000	25000	55000
46 Gyalshing District				
60.46.55 Construction of Naumati Bhawan at Bermoik, Geyzing	-	5000	5000	-
60.46.56 Construction of Semechung Bhawan at Lamathang Village under Yuksom-Tashiding Constituency	-	3000	3000	-
60.46.57 Construction of Sherpa Bhawan	-	-	-	10000
Total 46 Gyalshing District	-	8000	8000	10000
47 Mangan District				
60.47.55 Construction of Chimi Lakhang at Kabi	-	3500	3500	-
60.47.56 Construction of two nos of Traditional Welcome Gate in Dzongu Entry Points at Phidang Bridge, Lower Dzongu and Sankalang Bridge, Upper Dzongu	-	-	-	5000

(In Thousands of Rupees)

Major /Sub-Major/Minor/Sub/Detailed Heads	Actuals 2020-21	Budget Estimate 2021-22	Revised Estimate 2021-22	Budget Estimate 2022-23
60.47.57 Repair of Hot Springs at Lingdem, Upper Dzongu	-	-	-	2000
60.47.58 Thu-Lung-Trul-Sum at Thangu, Lachen	-	-	-	10000
60.47.59 Thu-Lung-Trul-Sum at Lachung	-	-	-	10000
Total 47 Mangan District	-	3500	3500	27000
48 Namchi District				
60.48.55 Construction of New Rodhi Ghar at Chuba Perbing	-	10000	10000	5000
60.48.56 Construction of Limboo Cultural Heritage Centre cum Mangkhim at Lower Rangang under Rangang- Yangang Constituency	-	5000	5000	-
60.48.57 Construction of New Gurung Gumpa at Upper Yangang	-	5000	5000	5000
60.48.58 Construction of Mangkhim at Dangla under Rangang- Yangang Constituency	-	-	-	3000
60.48.59 Construction of Mangkhim at Satam uner Rangang- Yangang Constituency	-	-	-	3000
60.48.60 Construction of Community Hall at Upper Yangang	-	-	-	5000
60.48.61 Construction of Mangkhim at Niya Broom	-	-	-	3000
60.48.62 Construction of Community Hall at Tokal	-	-	-	5000
60.48.63 Construction of Community Hall at Peku	-	-	-	5000
Total 48 Namchi District	-	20000	20000	34000
50 Soreng District				
60.50.53 Construction of Yuma Mangkhim and Interpretation Centre for Limboo Community at Ogeng, Singling	-	-	-	10000
Total 50 Soreng District	-	-	-	10000
Total 60 Construction	146346	191710	191710	255703
Total 04.800 Other Expenditure	146346	191710	191710	255703
Total 04 Art and Culture	146346	191710	191710	255703
Total 4202 Capital Outlay on Education, Sports, Art and Culture	146346	191710	191710	255703
Total CAPITAL SECTION	146346	191710	191710	255703
Total Voted	365988	379168	389001	525934
Rec 2205 Art and Culture, 00.911-Deduct Recoveries of overpayments	265	-	-	-