

DEMAND NO : 12 - MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT

		Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
		Revenue	Others	Total	Revenue	Others	Total
Voted	:	44421.08	44552.29	88973.37	40050.34	32125.90	72176.24
Charged	:	...	...	...	...	...	...
Grand Total	:	44421.08	44552.29	88973.37	40050.34	32125.90	72176.24

II. The Heads under which this Grant/Appropriation is to be accounted for:

		(₹ in lakhs)								
Category of Heads	Code	Actuals 2019 - 20	Budget Estimates 2020 - 21	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22			
				Hill	Valley	Total	Hill	Valley	Total	
Major Head	2217 Urban Development									
Sub-Major	01 State Capital Development									
Minor	001 Direction and Administration									
Sub-Head	01 Town Planning									
Detailed	00									
Object	01 Salaries		247.43	...	117.94	117.94	...	173.61	173.61	
	11 Domestic travel expenses		9.50	...	9.50	9.50	...	9.50	9.50	
	13 Office Expenses		6.00	...	3.60	3.60	...	6.00	6.00	
	14 Rents,Rates, Taxes		0.50	...	0.50	0.50	...	0.50	0.50	
	50 Other charges		2.70	...	1.08	1.08	...	2.70	2.70	
	52 Machinery and equipments		...	...	...	...	...	...	...
Detailed	01 Information Technology (IT)									
Object	50 Other charges		0.90	...	0.45	0.45	...	0.90	0.90	
	Total : Information Technology (IT)		0.90	...	0.45	0.45	...	0.90	0.90	
Detailed	02 Survey & Estimation									
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Survey & Estimation		...	...	...	...	...	...	...
	Total : Town Planning	182.03	267.03	...	133.07	133.07	...	193.21	193.21	
	Total : Direction and Administration	182.03	267.03	...	133.07	133.07	...	193.21	193.21	
Minor	191 Assistance to Local Bodies Co-operationsUrban Development Authorities,Town Improvement Boards etc.									
Sub-Head	01 Schemes under 13th FC Award									
Detailed	01 General Basic Grant to Urban LocalBodies									
Object	36 Grants-in-aid General(Non-Salary)		...	...	...	...	...	...	...
	Total : General Basic Grant to Urban LocalBodies		...	...	...	...	...	...	...
Detailed	02 Performance Grant Urban Local Bodies									
Object	36 Grant-in-Aid general(Non-Salary)		...	...	...	...	...	...	...
	Total : Performance Grant Urban Local Bodies		...	...	...	...	...	...	...
	Total : Schemes under 13th FC Award	...	...	...	...	...	...	...	...
Sub-Head	02 Schemes under 14th FC Award									
Detailed	01 General Basic Grant to ULBs									
Object	36 Grant-in-Aid (Non-Salary)		...	...	5623.73	5623.73	...	...	...
	Total : General Basic Grant to ULBs		...	...	5623.73	5623.73	...	...	...
Detailed	02 Performance grant									
Object	36 Grant in Aid (Non Salary)		...	...	...	...	...	...	...
	Total : Performance grant		...	...	...	...	...	...	...
	Total : Schemes under 14th FC Award	3496.01	...	...	5623.73	5623.73	...	...	...
Sub-Head	03 Smart City									
Detailed	01 Local Bodies, Corporation, UrbanDevelopment Authorities, Town Improvement Board etc.									
Object	36 Grant-in-Aid (Non-Salary)		...	...	...	...	...	...	...
	Total : Local Bodies, Corporation, UrbanDevelopment Authorities, Town Improvement Board etc.		...	...	...	...	...	...	...
	Total : Smart City	...	...	...	...	...	...	...	...
Sub-Head	04 Scheme under 15th FC Award									
Detailed	01 General Basic Brant to ULBs									
Object	36 Grants-in-aid General(Non-Salary)		4250.00	...	4250.00	4250.00	...	2560.00	2560.00	
	Total : General Basic Brant to ULBs		4250.00	...	4250.00	4250.00	...	2560.00	2560.00	
Detailed	02 Tied Grant									

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Object	36		4250.00	...	4250.00	4250.00	...	3840.00	3840.00
	Total : Tied Grant		4250.00	...	4250.00	4250.00	...	3840.00	3840.00
	Total : Scheme under 15th FC Award	...	8500.00	...	8500.00	8500.00	...	6400.00	6400.00
	Total : Assistance to Local Bodies Co-operationsUrban Development Authorities,Town Improvement Boards etc.	3496.01	8500.00	...	14123.73	14123.73	...	6400.00	6400.00
Minor Sub-Head	800								
	01								
Detailed Object	00								
	50		540.00	...	540.00	540.00	...	...	...
Detailed Object	01								
	13		...	...	...	...	...	540.00	540.00
	Total : Electric & Water Charges		...	...	...	...	...	540.00	540.00
	Total : Consumption Charges for Street Lighting	...	540.00	...	540.00	540.00	...	540.00	540.00
Sub-Head	02								
Detailed Object	00								
	01		534.89	...	496.74	496.74	...	508.77	508.77
	11		5.00	...	5.00	5.00	...	5.00	5.00
	13		4.00	...	2.40	2.40	...	2.40	2.40
	14		...	...	...	...	...	...	...
Detailed Object	01								
	31		50.00	...	81.85	81.85	...	81.85	81.85
	Total : Manipur Urban Development Agency		50.00	...	81.85	81.85	...	81.85	81.85
	Total : Municipal Administration,Housing andUrban Development	399.99	593.89	...	585.99	585.99	...	598.02	598.02
Sub-Head	03								
Detailed Object	01								
	31		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Municipalities		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Duties on Transfer of property	...	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	04								
Detailed Object	01								
	31		15.00	...	...	...	...	...	...
	Total : Building Centre		15.00	...	...	...	...	...	...
	Total : Importing Knowledge for BuildingConstruction	...	15.00	...	...	...	...	...	...
Sub-Head	07								
Detailed Object	00								
	01		43.17	...	43.17	43.17	...	...	...
	Total : Swarna Jayanti Sahari Rojgar Yojana(SJSRY)	27.01	43.17	...	43.17	43.17	...	...	...
Sub-Head	08								
Detailed Object	01								
	31		123.29	...	244.33	244.33	...	297.96	297.96
	Total : Municipal Council		123.29	...	244.33	244.33	...	297.96	297.96
	Total : Honorarium of Chairpersons, Vice-Chair-Persons, Councillors of MunicipalCouncil	...	123.29	...	244.33	244.33	...	297.96	297.96
Sub-Head	14								
Detailed Object	00								
	01		...	...	...	...	...	...	...
	11		...	...	...	...	...	...	...
	13		12.00	...	35.71	35.71	...	12.00	12.00
	50		...	...	...	...	...	...	...
Detailed Object	01								
	50		9.00	...	3.60	3.60	...	3.60	3.60
	Total : Information Technology (IT)		9.00	...	3.60	3.60	...	3.60	3.60
	Total : Municipal Administration Housing andUrban Development	11.62	21.00	...	39.31	39.31	...	15.60	15.60
Sub-Head	15								
Detailed Object	01								
	31		136.66	...	279.68	279.68	...	378.98	378.98

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Nagar Panchayats		136.66	...	279.68	279.68	...	378.98	378.98
	Total : Honorarium of chairperson,Vice Chairman,Councillor of Nagar Panchayat.	...	136.66	...	279.68	279.68	...	378.98	378.98
Sub-Head	16 Financial Assistance to Municipalities								
Detailed	01 Municipalities								
Object	31 Grants-in-Aid		684.79	...	1659.04	1659.04	...	2050.00	2050.00
	36 Grant-in-Aid (Non-Salary)		17.72	...	42.69	42.69	...	70.00	70.00
	Total : Municipalities		702.51	...	1701.73	1701.73	...	2120.00	2120.00
	Total : Financial Assistance to Municipalities	682.52	702.51	...	1701.73	1701.73	...	2120.00	2120.00
Sub-Head	17 Asstt. to Govindaji Temple Board								
Detailed	01 Govindaji Temple Board								
Object	31 Grants-in-Aid		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Govindaji Temple Board		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Asstt. to Govindaji Temple Board	...	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	18 Asstt. to Sanamahi Temple Board								
Detailed	01 Sanamahelel Temple Board								
Object	31 Grants-in-Aid		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Sanamahelel Temple Board		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Asstt. to Sanamahi Temple Board	...	10.00	...	10.00	10.00	...	10.00	10.00
Sub-Head	20 Development of Imphal City as Smart City								
Detailed	01 City Level SPV(Imphal Smart City Ltd.)								
Object	36 Grant-in-Aid (Non-Salary)		16300.00	...	16300.00	16300.00	...	16300.00	16300.00
	Total : City Level SPV(Imphal Smart City Ltd.)		16300.00	...	16300.00	16300.00	...	16300.00	16300.00
	Total : Development of Imphal City as Smart City	8200.00	16300.00	...	16300.00	16300.00	...	16300.00	16300.00
Sub-Head	21 Slum Clearance								
Detailed	01 Municipal Councils/Nagar Panchayats								
Object	31 Grants-in-Aid		539.82	...	539.82	539.82	...	539.82	539.82
	Total : Municipal Councils/Nagar Panchayats		539.82	...	539.82	539.82	...	539.82	539.82
	Total : Slum Clearance	450.97	539.82	...	539.82	539.82	...	539.82	539.82
Sub-Head	26 Swarna Jayanti Sahari Rojgar Yojana(SJSRY)								
Detailed	01 State Matching Share								
Object	50 Other Charges		...	...	...	...	...	...	...
	Total : State Matching Share		...	...	...	...	...	...	...
	Total : Swarna Jayanti Sahari Rojgar Yojana(SJSRY)	...	...	...	...	...	...	...	...
Sub-Head	33 State Share for Urban Development Fund								
Detailed	01 Municipal Councils/Nagar Panchayats								
Object	31 Grants-in-Aid		3500.00	...	3500.00	3500.00	...	3500.00	3500.00
	35 Grants for creation of Capital Assets		...	...	...	...	...	...	...
	Total : Municipal Councils/Nagar Panchayats		3500.00	...	3500.00	3500.00	...	3500.00	3500.00
	Total : State Share for Urban Development Fund	3272.45	3500.00	...	3500.00	3500.00	...	3500.00	3500.00
Sub-Head	37 Financial Assistance to Nagar Panchayats/Small Town Committee								
Detailed	01 Nagar Panchayats/ Town Committee								
Object	31 Grants-in-Aid		285.79	...	1067.18	1067.18	...	956.00	956.00
	36 Grant-in-Aid (Non-Salary)		37.86	...	94.64	94.64	...	45.00	45.00
	Total : Nagar Panchayats/ Town Committee		323.65	...	1161.82	1161.82	...	1001.00	1001.00
	Total : Financial Assistance to Nagar Panchayats/Small Town Committee	319.59	323.65	...	1161.82	1161.82	...	1001.00	1001.00
Sub-Head	38 Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)								
Detailed	01 Town Planning								
Object	50 Other Charges		...	...	120.00	120.00	...	80.00	80.00
	Total : Town Planning		...	...	120.00	120.00	...	80.00	80.00
	Total : Pilot on Formulation of Local Area Plan (LAP) and Town Planning Scheme (TPS) under AMRUT (Central Share)	40.00	...	...	120.00	120.00	...	80.00	80.00
Sub-Head	39 Formulation of GIS-based Master Plans for AMRUT Cities (Central Share)								
Detailed	01 Town Planning								
Object	50 Other Charges		...	...	45.80	45.80	...	15.40	15.40
	Total : Town Planning		...	...	45.80	45.80	...	15.40	15.40
	Total : Formulation of GIS-based Master	...	...	...	45.80	45.80	...	15.40	15.40

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
		Plans for AMRUT Cities (Central Share)								
Sub-Head	40	City Convention Centre								
Detailed	00									
Object	02	Wages		...	...	21.24	21.24	...	21.24	21.24
	50	Other charges		...	...	15.49	15.49	...	15.49	15.49
		Total : City Convention Centre	...	...	...	36.73	36.73	...	36.73	36.73
Sub-Head	41	Asstt. to PDA for implementation of Project with HUDCO loan								
Detailed	00									
Object	35	Grants for creation of Capital Assets		...	...	...	...	...	2000.00	2000.00
		Total : Asstt. to PDA for implementation of Project with HUDCO loan	...	...	...	...	...	...	2000.00	2000.00
Sub-Head	42	Imphal Smart City Mission (State Share)								
Detailed	01	City Level SPV (Imphal Smart City Ltd.)								
Object	31	Grant-in-aid		...	...	2000.00	2000.00	...	3000.00	3000.00
		Total : City Level SPV (Imphal Smart City Ltd.)	...	...	...	2000.00	2000.00	...	3000.00	3000.00
		Total : Imphal Smart City Mission (State Share)	...	...	...	2000.00	2000.00	...	3000.00	3000.00
		Total : Other Expenditure	13404.15	22868.99	...	27168.38	27168.38	...	30453.51	30453.51
		Total : State Capital Development	17082.19	31636.02	...	41425.18	41425.18	...	37046.72	37046.72
Sub-Major	80	General								
Minor	191	Asstt. to Local Bodies Cooperation UrbanDevpt. Authorities, Town Impt Boards etc								
Sub-Head	01	Manipur Property Tax								
Detailed	00									
Object	36	Grant-in-Aid (Non-Salary)		16.14	...	16.78	16.78	...	24.50	24.50
		Total : Manipur Property Tax	...	16.14	...	16.78	16.78	...	24.50	24.50
		Total : Asstt. to Local Bodies Cooperation UrbanDevpt. Authorities, Town Impt Boards etc	...	16.14	...	16.78	16.78	...	24.50	24.50
		Total : General	...	16.14	...	16.78	16.78	...	24.50	24.50
		Total : Urban Development	17082.19	31652.16	...	41441.96	41441.96	...	37071.22	37071.22
Major Head	3604	Compensation and Assignment to LocalBodies and Panchayati Raj Institutions								
Sub-Major	00									
Minor	200	Other Miscellaneous Compensation andAssignments								
Sub-Head	04	Devolution under 3rd SFC Award to ULBs								
Detailed	01	Urban Local Bodies								
Object	31	Grant-in-aid		2979.12	...	2979.12	2979.12	...	2979.12	2979.12
		Total : Urban Local Bodies		2979.12	...	2979.12	2979.12	...	2979.12	2979.12
		Total : Devolution under 3rd SFC Award to ULBs	2469.40	2979.12	...	2979.12	2979.12	...	2979.12	2979.12
		Total : Other Miscellaneous Compensation andAssignments	2469.40	2979.12	...	2979.12	2979.12	...	2979.12	2979.12
		Total : Compensation and Assignment to LocalBodies and Panchayati Raj Institutions	2469.40	2979.12	...	2979.12	2979.12	...	2979.12	2979.12
Major Head	4217	Capital Outlay on Urban Development								
Sub-Major	01	State Capital Development								
Minor	800	Other Expenditure								
Sub-Head	06	Development of Parks/Other Works								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
	53	Major Works		...	...	...	...	...	...	...
		Total : Development of Parks/Other Works	...	...	...	...	...	...	...	...
Sub-Head	07	Construction of Temporary Market Sheds								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Construction of Temporary Market Sheds	...	...	...	...	...	...	...	...
Sub-Head	08	PMAY - Housing for ALL								
Detailed	00									
Object	50	Other Charges		26000.00	...	26000.00	26000.00	...	26000.00	26000.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	Total : PMAY - Housing for ALL	7991.47	26000.00	...	26000.00	26000.00	...	26000.00	26000.00
Sub-Head	09 Rehabilitation/Retrofitting of New Market& Laxmi Market, Imphal								
Detailed	00								
Object	50 Other Charges		...	...	326.00	326.00	...	...	...
	Total : Rehabilitation/Retrofitting of New Market& Laxmi Market, Imphal	...	...	...	326.00	326.00	...	...	...
Sub-Head	10 Improvement of District Head Quarters								
Detailed	00								
Object	50 Other charges		720.00	...	750.00	750.00	...	750.00	750.00
	Total : Improvement of District Head Quarters	...	720.00	...	750.00	750.00	...	750.00	750.00
Sub-Head	11 City Convention Centre								
Detailed	00								
Object	50 Other charges		9.00	...	...	...	...	...	...
	Total : City Convention Centre	...	9.00	...	...	...	...	...	...
Sub-Head	12 National Urban Livelihood Mission(NULM)								
Detailed	00								
Object	50 Other charges		1200.00	...	1200.00	1200.00	...	1200.00	1200.00
	Total : National Urban Livelihood Mission(NULM)	364.89	1200.00	...	1200.00	1200.00	...	1200.00	1200.00
Sub-Head	29 Atal Mission for Rejuvenation & UrbanTransformation (AMRUT)								
Detailed	00								
Object	50 Other Charges		...	...	...	...	...	...	...
	Total : Atal Mission for Rejuvenation & UrbanTransformation (AMRUT)	...	...	...	...	...	...	...	...
Sub-Head	30 Management of Solid Waste on Regional Basis (Cluster-B) under NLCPR (Central Share)								
Detailed	00								
Object	50 Other charges		618.90	...	618.90	618.90	...	...	...
	Total : Management of Solid Waste on Regional Basis (Cluster-B) under NLCPR (Central Share)	690.26	618.90	...	618.90	618.90	...	...	...
	Total : Other Expenditure	9046.62	28547.90	...	28894.90	28894.90	...	27950.00	27950.00
	Total : State Capital Development	9046.62	28547.90	...	28894.90	28894.90	...	27950.00	27950.00
Sub-Major	60 Other Urban Development Schemes								
Minor	051 Construction								
Sub-Head	02 Atal Mission for Rejuvenation & UrbanTransformation (AMRUT)								
Detailed	00								
Object	50 Other Charges		5000.00	...	6600.07	6600.07	...	...	...
	Total : Atal Mission for Rejuvenation & UrbanTransformation (AMRUT)	106.00	5000.00	...	6600.07	6600.07	...	...	...
Sub-Head	03 JNNURM/SWACH BHARAT								
Detailed	00								
Object	50 Other Charges		4175.90	...	4175.90	4175.90	...	4175.90	4175.90
	Total : JNNURM/SWACH BHARAT	375.90	4175.90	...	4175.90	4175.90	...	4175.90	4175.90
Sub-Head	04 Cost escalation of Storm Drainage Scheme for Imphal City UIG of JnNURM (State Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Cost escalation of Storm Drainage Scheme for Imphal City UIG of JnNURM (State Share)	...	...	...	...	...	...	...	...
Sub-Head	09 Construction of Shopping Complex								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	...	...
	Total : Construction of Shopping Complex	...	...	...	...	...	...	...	...
Sub-Head	11 Construction of Road at Kumbi NagarPanchayat								
Detailed	00								
Object	53 Major Works		...	...	431.85	431.85	...	...	...
	Total : Construction of Road at Kumbi NagarPanchayat	...	...	...	431.85	431.85	...	...	...
Sub-Head	12 Construction of Road at Wangjing Lamding Nagar Panchayat (Central Share)								
Detailed	00								
Object	53 Major Works		...	...	452.18	452.18	...	...	...
	Total : Construction of Road at Wangjing	...	...	...	452.18	452.18	...	...	...

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
		Lamdang Nagar Panchayat (Central Share)								
Sub-Head	13	Construction of shopping Complex (OTSCA)								
Detailed Object	00									
	53	Major Works		...	...	1600.00	1600.00	...	...	...
		Total : Construction of shopping Complex (OTSCA)	...	...	...	1600.00	1600.00	...	...	...
Sub-Head	14	Construction of Road at Kwakta Nagar Panchayat								
Detailed Object	00									
	53	Major Works		...	...	564.30	564.30	...	...	...
		Total : Construction of Road at Kwakta Nagar Panchayat	...	...	...	564.30	564.30	...	...	...
Sub-Head	15	Upgradation of Water Supply Scheme (Central Share)								
Detailed Object	01	Mayang Imphal Water Supply Scheme								
	53	Major Works		...	...	626.19	626.19	...	...	...
		Total : Mayang Imphal Water Supply Scheme	...	...	...	626.19	626.19	...	...	...
		Total : Upgradation of Water Supply Scheme (Central Share)	...	...	...	626.19	626.19	...	...	...
Sub-Head	16	Construction of Drain and Culvert in Singjamei A/C								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Drain and Culvert in Singjamei A/C	...	...	...	...	...	...	...	...
Sub-Head	17	Construction of Up gradation of Slum Phase-II at Ward No.1,2,6,7,8 and 9 Lamsang Nagar Panchayat (Central Share)								
Detailed Object	00									
	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Up gradation of Slum Phase-II at Ward No.1,2,6,7,8 and 9 Lamsang Nagar Panchayat (Central Share)	216.54	...	...	...	...	...	...	...
Sub-Head	18	Construction of Tombisana Market (For rehabilitation of Women Vendors at Khwairamban Bazar)								
Detailed Object	00									
	53	Major Works		...	...	1206.90	1206.90	...	...	...
		Total : Construction of Tombisana Market (For rehabilitation of Women Vendors at Khwairamban Bazar)	...	...	...	1206.90	1206.90	...	...	...
		Total : Construction	698.44	9175.90	...	15657.39	15657.39	...	4175.90	4175.90
		Total : Other Urban Development Schemes	698.44	9175.90	...	15657.39	15657.39	...	4175.90	4175.90
		Total : Capital Outlay on Urban Development	9745.06	37723.80	...	44552.29	44552.29	...	32125.90	32125.90
Major Head	6003	Internal Debt of the State Government								
Sub-Major	00									
Minor	109	Loans from other Institutions								
Sub-Head	01	Loans from United India Insurance Company Ltd (UIICL)								
Detailed Object	00									
	56	Re-payment of Borrowings		...	...	...	...	...	...	...
		Total : Loans from United India Insurance Company Ltd (UIICL)	...	...	...	...	...	...	...	...
		Total : Loans from other Institutions	...	...	...	...	...	...	...	...
		Total : Internal Debt of the State Government	...	...	...	...	...	...	...	...
		GRAND TOTAL : MUNICIPAL ADMINISTRATION, HOUSING AND URBAN DEVELOPMENT	29296.65	72355.08	...	88973.37	88973.37	...	72176.24	72176.24
		Voted :	29296.65	72355.08	...	88973.37	88973.37	...	72176.24	72176.24