

DEMAND NO : 50 - INFORMATION TECHNOLOGY

I. Estimates of the amount required for the year ending 31st March, 2021 to defray expenses in connection with INFORMATION TECHNOLOGY

(₹ in lakhs)

	Revised Estimates, 2019 - 20			Budget Estimates, 2020 - 21		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1165.80	1960.00	3125.80	1231.96	10.00	1241.96
Charged :	...	...	...	...	...	...
Grand Total :	1165.80	1960.00	3125.80	1231.96	10.00	1241.96

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2019 - 20		Budget Estimates, 2020 - 21			
			2018 - 19	2019 - 20	Hill	Valley	Total	Hill	Valley	Total
Major Head	3425	Other Scientific Research								
Sub-Major	60	Others								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		207.21	...	220.54	220.54	...	286.70	286.70
	11	Domestic travel expenses		5.10	...	5.10	5.10	...	5.10	5.10
	13	Office Expenses		5.20	...	4.16	4.16	...	4.16	4.16
	Total :	Direction	173.51	217.51	...	229.80	229.80	...	295.96	295.96
Sub-Head	25	E-Governance								
Detailed	00									
Object	50	Other Charges		...	...	...	...	...	...	...
	Total :	E-Governance	...	...	...	...	...	...	...	...
Sub-Head	26	Promotion of Information Technology(IT)								
Detailed	00									
Object	50	Other Charges		790.00	...	711.00	711.00	...	711.00	711.00
	Total :	Promotion of Information Technology(IT)	357.48	790.00	...	711.00	711.00	...	711.00	711.00
Sub-Head	27	Training Programme of Quality Education in IT								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	Training Programme of Quality Education in IT	...	...	...	...	...	...	...	...
	Total :	Direction and Administration	530.99	1007.51	...	940.80	940.80	...	1006.96	1006.96
Minor	600	Other Schemes								
Sub-Head	03	Setting up of IT SEZ								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
	Total :	Setting up of IT SEZ	...	...	...	...	...	...	...	...
	Total :	Other Schemes	...	...	...	...	...	...	...	...
Minor	800	Other Expenditure								
Sub-Head	01	Financial Assistance to Manipur IT SEZ Project Development Company Limited								
Detailed	01	MIPDCO								
Object	31	Grant-in-aid		2.50	...	2.50	2.50	...	2.50	2.50
	32	Contribution		5.00	...	5.00	5.00	...	5.00	5.00
	36	Grant-in-aid (Non-Salary)		17.50	...	17.50	17.50	...	17.50	17.50
	Total :	MIPDCO		25.00	...	25.00	25.00	...	25.00	25.00
	Total :	Financial Assistance to Manipur IT SEZ Project Development Company Limited	...	25.00	...	25.00	25.00	...	25.00	25.00
Sub-Head	25	Financial Assistance to Manipur State Information Technology Society(MSITS)								
Detailed	01	Manipur State Information Technology Society								
Object	31	Grants-in-Aid		200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Manipur State Information Technology Society		200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Financial Assistance to Manipur State Information Technology Society(MSITS)	...	200.00	...	200.00	200.00	...	200.00	200.00
	Total :	Other Expenditure	...	225.00	...	225.00	225.00	...	225.00	225.00
	Total :	Others	530.99	1232.51	...	1165.80	1165.80	...	1231.96	1231.96
	Total :	Other Scientific Research	530.99	1232.51	...	1165.80	1165.80	...	1231.96	1231.96

