

**CHILD BUDGET
FOR THE YEAR 2019-20**

| Sl no. | Grant no. | Name of the Department | Page No. |
|---------------|------------------|--------------------------------------|-----------------|
| 1 | 29 | Health and Family Welfare Department | 1-2 |
| 2 | 38 | WPT&BC Department | 3-4 |
| | 38 | Tea Tribes Welfare Department | 5 |
| 5 | 39 | Social Welfare Department | 6-22 |
| 6 | 71 | Education (Elementary) Department | 23-24 |
| 7 | 71 | Education (Secondary) Department | 25-27 |
| 8 | 74 | Sports & Youth Welfare Department | 28 |
| 9 | 77 | Hill Areas Department | 29 |

Grant No.: 29 - Medical & Public Health

Name of the Department: Health and Family Welfare Department

Name of the concerned Head of Department: National health Mission (NHM)

(Rupees in Lakhs)

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | | |
|--|--------------------------------------|--|---|------------------|----------------|-------------------|----------------|------------------|----------------|--|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | |
| PART A : 100% Child-Specific Schemes/ Programmes/Institutions | | | | | | | | | | |
| 1 | 2210-03-800-3594-991-32-99 | National Health Mission (NHM)-Congenital Heart Disease of Children/Critical care Cardiac Surgery for BPL & aid to kidney patient(Susrusha) | To provide free treatment / surgery for children having Congenital Heart Disease and Aid to Kidney Patient | 0.000 | 874.030 | 0.000 | 874.030 | 0.000 | 1000.000 | |
| 2 | 2210-03-800-3594-133-32-99 | National Health Mission (NHM)-Samarth Assam | Primary objective of the scheme is screening of all birth defects, establishment of a Birth Defect Registry and a Children hospital in Guwahati, where all modern facilities for the tertiary level treatment of all childhood disorders will be available. | 0.000 | 400.000 | 0.000 | 400.000 | 0.000 | 200.000 | |
| 3 | 2210-03-800-3594-700-32-99 | Corpus of Rs.50.00 Crores over next five year for Medical Support for Children below 14 years | To provide financial assistance to children having select critical diseases | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 500.000 | |
| 4 | 2210-03-800-3594-927-32-99 Others | CSS - NHM - Rashtriya Kishor Swasthya Karyakram (RKSK) | Health and well-being of all adolescents are of prime importance to enable them to realize their full potential. | 0.00 | 124.04 | 0.00 | 567.67 | 0.00 | 570.00 | |
| 5 | 2210-03-800-3594-000-32-99 Others | RKSK Laboratory at Dhubri District | To improve the health, life and well being of all adolescents and make them participate in the development works of the districts. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 230.00 | |
| 6 | 2210-03-800-3594-128-32-99 | Establishment of Children Hospital at Guwahati | Establishment of Children hospital in Guwahati, where all modern facilities for the tertiary level treatment of all childhood disorders will be available | 0.000 | 100.000 | 0.000 | 0.000 | 0.000 | 0.000 | |
| 7 | 2210-03-800-3594-988-32-99 | Four Special Care Home for HIV affected Children under AIDs Control Society | For giving free medical facility to the orphan children affected by HIV AIDS | 0.000 | 200.000 | 0.000 | 50.000 | 0.000 | 10.000 | |
| 8 | 2210-03-800-3594-927-32-99 | CSS - National Health Mission | A. To protect the children from preventable diseases by providing vaccine and immunization services B. Rashtriya Bal Swasthya Karyakram (RBSK) is an important initiative aiming at early identification and intervention for children from birth to 18 years to cover 4 'D's viz. Defects at birth, Deficiencies, Diseases, Development delays including disability. C. To reduce the Child mortality and morbidity of the State with special focus on Newborn care and under 5 children D. Free surgery of children having cleft lip and cleft palate | 0.000 | 5348.680 | 0.000 | 3908.690 | 0.000 | 4000.000 | |
| 9 | 2210-03-800-3594-927-32-99 | | | 0.000 | 2311.050 | 0.000 | 1889.030 | 0.000 | 2000.000 | |
| 10 | 2210-03-800-3594-927-32-99 | | | 0.000 | 6291.890 | 0.000 | 7572.924 | 0.000 | 7575.000 | |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|--------------|--|---|---|------------------|------------------|-------------------|------------------|------------------|------------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 11 | 2210-03-800-3594-927-32-99 | CSS - National Health Mission | A. To protect the children from preventable diseases by providing vaccine and immunization services B. Rashtriya Bal Swasthya Karyakram (RBSK) is an important initiative aiming at early identification and intervention for children from birth to 18 years to cover 4 'D's viz. Defects at birth, Deficiencies, Diseases, Development delays including disability. C. To reduce the Child mortality and morbidity of the State with special focus on Newborn care and under 5 children D. Free surgery of children having cleft lip and cleft palate | 0.00 | 262.50 | 0.00 | 210.00 | 0.00 | 210.00 |
| # | Part – B : Budget Outlays for partly Child-specific Schemes / Programmes/Institutions | | | | | | | | |
| 12 | 2210-03-800-3594-124-32-99 Others | Atal Amrit Abhijan - Universal Health Assurance | Atal Amrit Abhijan Society Scheme is cashless treatment benefit scheme to the BPL & APL families of the State whose annual income is within 1.20-5L.Under the scheme the beneficiaries having AAA card are eligible to get the cashless treatment benefit upto 2.00 L annually for treatment of critical diseases like: 1.Cancer 2.Heart Disease.3.Neonatal, 4.Neurology, 5. Kidney,6.Burns through empanelled Hospitals within & outside Assam | 0.00 | 20156.00 | 0.00 | 40000.00 | 0.00 | 24944.00 |
| 13 | 2210-03-800-3594-000-32-99 Others | Ayushman Bharat - PMJAY | AB-PMJAY is a CSS cashless treatment benefit scheme to the BPL families whose name has been included in the SECC-2011 data with sharing pattern 90:10. Under this scheme each beneficiary family will get 5 Lakh cashless treatment benefit annually against 25 No.s of specialities & 1350 procedures. | 0.00 | 0.00 | 0.00 | 8000.00 | 0.00 | 19640.00 |
| TOTAL | | | | 0.000 | 36568.190 | 0.000 | 63972.344 | 0.000 | 60879.000 |

Grant No.: 38 - Welfare of SC or ST and OBC

Name of the Department: WPT&BC Department

Name of the concerned Head of Department: Directorate of WPT&BC, Assam

(Rupees in Lakhs)

| # | Head of Account | Name of Scheme / Programme | Objective of the scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | | |
|--|----------------------------|---|--|------------------|----------------|-------------------|-----------------|------------------|----------------|--|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | |
| PART A: 100% Child Specific Schemes/ Programmes/ Institutions | | | | | | | | | | |
| 1 | 2225-02-277-0836-000-10-01 | Pre-matric Scholarship to ST (SS) | To provide scholarship to students studying in Class I to IX | 60.00 | 5.10 | 60.00 | 5.10 | 60.00 | 5.10 | |
| 2 | 2225-02-277-0836-000-10-01 | Grants for Pre-Matric scholarship to ST (90% CSS) | | 260.00 | 0.00 | 260.00 | 0.00 | 260.00 | 0.00 | |
| 3 | 2225-03-277-0852-000-10-01 | Pre-Matric scholarship to OBC (50% Share share) | | 113.00 | 11.04 | 113.00 | 11304.00 | 50.00 | 11.04 | |
| 4 | 2225-03-277-0852-000-10-01 | Pre-Matric scholarship to OBC (50% CSS) | | 396.14 | 0.00 | 396.14 | 0.00 | 50.00 | 0.00 | |
| TOTAL | | | | 829.14 | 16.14 | 829.14 | 11309.10 | 420.00 | 16.14 | |

Grant No.: 38 - Welfare of SC or ST and OBC

Name of the Department: WPT&BC Department

Name of the concerned Head of Department: Welfare of Scheduled Castes

(Rupees in Lakhs)

| # | Head of Account | Name of Scheme / Programme | Objective of the scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|---|-----------------------|--|---|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| PART A : 100% Child-Specific Schemes/ Programmes/ Institutions | | | | | | | | | |
| 1 | 2225-01-800-0821-SC-5 | Construction of Dr. Bhabendra Nath Saikia Children Park with indoor sports stadium | Eight (8) no.s of rural indoor Stadium with Children parks at SC reserved Assembly Constituency . | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2400.00 |
| TOTAL | | | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2400.00 |

Grant No.: 38 - Welfare of SC or ST and OBC

Name of the Department: Tea Tribes Welfare Department

Name of the concerned Head of Department: Directorate of Tea Garden and ex-Tea Garden Workers

(Rupees in Lakhs)

| [1] | [2] | [3] | [4] | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|--------------|---|--|---|------------------|---------------|-------------------|---------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD | EE etc. | SOPD | EE etc. | SOPD |
| [5] | [6] | [7] | [8] | [9] | [10] | | | | |
| # | Part – A : Budget Outlays for 100% Child-specific Schemes / Programme/ Institutions | | | | | | | | |
| 1 | 2225-03-800-CTGM-000-13-99 | Children in 428 Tea Garden Managed Schools | To provide support by way of breakfast, evening tea, warm clothes, shoes etc. to the children studying in these schools. | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 1500.00 |
| 2 | 2225-03-277-0873-000-10-01 | Pre-Matric Scholarship to Tea gardens, etc. | The objective of the scheme is to provide stipend and Pre-Matric scholarship to the poor students belonging to Tea & Ex-Tea Garden Tribes. | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 300.00 |
| # | Part – B : Budget Outlays for partly Child-specific Schemes / Programmes/ Institutions | | | | | | | | |
| 3 | 2225-03-800-5913-000-32-99 | Awareness Programme on Child/Human Trafficking, Family Planning, Legal Awareness, Health, etc. | The objective of the scheme is to generate awareness among the tea tribes' people on issues like child/human trafficking, family planning, legal awareness, health, etc. for bringing effective social & behavioral change amongst them | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 50.00 |
| 4 | 2225-03-800-2372-000-32-99 | Distribution of Bi-Cycle for Ladies in the age group 14 to 28 | The objective of the scheme is to provide bi-cycle for ladies in the age group 14 to 28 belonging to tea tribes community for commuting from their households to educational institutions or places of work. | 0 | 300 | 0 | 300 | 0 | 445 |
| TOTAL | | | | 0.00 | 700.00 | 0.00 | 700.00 | 0.00 | 2295.00 |

Grant No.:39 - Social Security, Welfare and Nutrition

Name of the Department: Social Welfare Department

Name of the concerned Head of Department: Directorate of Social Welfare

(Rupees in Lakhs)

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | | |
|---|------------------------------------|--|---|---|----------------|-------------------|----------------|------------------|----------------|-------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | |
| PART A : 100% Child-Specific Schemes/ Programmes/ Institutions | | | | | | | | | | |
| 1 | 2235-02-102-0116-000-01-01-EE-GA-V | Balwadi Programme | To ensure overall development and welfare of children. To achieve significant improvement in the all round development of children in the age group 0-6 years | 171.521 | 0.000 | 171.521 | 0.000 | 175.000 | 0.000 | |
| 2 | 2235-02-102-0116-000-01-02-EE-GA-V | Balwadi Programme | | 10.000 | 0.000 | 10.000 | 0.000 | 25.000 | 0.000 | |
| 3 | 2235-02-102-0116-000-01-12-EE-GA-V | Balwadi Programme | | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | |
| 4 | 2235-02-102-0116-000-04-99-EE-GA-V | Balwadi Programme | | 0.650 | 0.000 | 0.650 | 0.000 | 0.650 | 0.000 | |
| 5 | 2235-02-102-0944-000-01-02-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, Cultural, Social upliftment of children in the age group of 6 to 16 years | 5.000 | 0.000 | 5.000 | 0.000 | 7.000 | 0.000 | |
| 6 | 2235-02-102-0945-000-01-02-EE-GA-V | Home for Destitute & Vagrant Children | To provide shelter, education and healthcare for children upto 18 years of age. | 2.000 | 0.000 | 2.000 | 0.000 | 2.200 | 0.000 | |
| 7 | 2235-02-102-0945-000-01-12-EE-GA-V | Home for Destitute & Vagrant Children | | 0.100 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 | |
| 8 | 2235-02-102-0945-000-04-99-EE-GA-V | Home for Destitute & Vagrant Children | | 0.250 | 0.000 | 0.250 | 0.000 | 0.250 | 0.000 | |
| 9 | 2235-02-104-0961-000-01-02-EE-GA-V | Home for Orphans & Destitute Children | | 3.000 | 0.000 | 3.000 | 0.000 | 3.300 | 0.000 | |
| 10 | 2235-02-104-0961-000-04-99-EE-GA-V | Home for Orphans & Destitute Children | | 0.660 | 0.000 | 0.660 | 0.000 | 0.700 | 0.000 | |
| 11 | 2235-02-104-0961-000-19-99-EE-GA-V | Home for Orphans & Destitute Children | | 13.000 | 0.000 | 13.000 | 0.000 | 13.500 | 0.000 | |
| 12 | 2235-02-106-0965-000-01-02-EE-GA-V | Beggars Home(Vagrants) Home Reception Center | | 3.000 | 0.000 | 3.000 | 0.000 | 4.500 | 0.000 | |
| 13 | 2235-02-106-0965-000-04-99-EE-GA-V | Beggars Home(Vagrants) Home Reception Center | | 0.780 | 0.000 | 0.780 | 0.000 | 0.800 | 0.000 | |
| 14 | 2235-02-106-0965-000-19-99-EE-GA-V | Beggars Home(Vagrants) Home Reception Center | | 4.500 | 0.000 | 4.500 | 0.000 | 4.900 | 0.000 | |
| 15 | 2235-02-106-1914-000-19-99-EE-GA-V | Protective Home | | Overall monitoring on the care & protection of children as per rights of children as well as those who are destitute, orphans, vagrants, etc. | 0.250 | 0.000 | 0.250 | 0.000 | 0.250 | 0.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|----|------------------------------------|---|---|---|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 16 | 2235-02-106-1914-000-32-99-EE-GA-V | Protective Home | Overall monitoring on the care & protection of children as per rights of children as well as those who are destitute, orphans, vagrants, etc. | 0.380 | 0.000 | 0.380 | 0.000 | 0.400 | 0.000 |
| 17 | 2235-02-107-0968-000-01-01-EE-GA-V | Welfare Children in need of Care and Protection | | 10.726 | 0.000 | 10.726 | 0.000 | 11.000 | 0.000 |
| 18 | 2235-02-107-0968-000-01-02-EE-GA-V | Welfare Children in need of Care and Protection | | 8.000 | 0.000 | 8.000 | 0.000 | 4.000 | 0.000 |
| 19 | 2235-02-107-0968-000-04-99-EE-GA-V | Welfare Children in need of Care and Protection | | 0.300 | 0.000 | 0.300 | 0.000 | 0.300 | 0.000 |
| 20 | 2235-02-102-0945-000-01-01-EE-GA-V | Home for Destitute & Vagrant Children | Shelter, Education, Healthcare of children upto 18 years of age. | 12.640 | 0.000 | 12.640 | 0.000 | 15.000 | 0.000 |
| 21 | 2235-02-102-0944-000-01-01-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, cultural, social upliftment of children in the age group of 6 to 16 years | 47.375 | 0.000 | 47.375 | 0.000 | 49.000 | 0.000 |
| 22 | 2235-02-102-0944-000-01-06-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | | 1.580 | 0.000 | 1.580 | 0.000 | 1.600 | 0.000 |
| 23 | 2235-02-102-0944-000-01-07-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | | 4.400 | 0.000 | 4.400 | 0.000 | 4.500 | 0.000 |
| 24 | 2235-02-102-0944-000-01-08-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | | 0.800 | 0.000 | 0.800 | 0.000 | 0.800 | 0.000 |
| 25 | 2235-02-102-0944-000-04-04-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | | 1.300 | 0.000 | 1.300 | 0.000 | 1.300 | 0.000 |
| 26 | 2235-02-102-0944-000-04-99-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 27 | 2235-02-102-0944-000-06-01-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | | 2.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 |
| 28 | 2235-02-102-0944-000-19-99-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | | 0.380 | 0.000 | 0.380 | 0.000 | 0.400 | 0.000 |
| 29 | 2235-02-102-0116-000-01-06-EE-GA-V | Balwadi Programme | | To ensure overall development and welfare of children. To achieve significant improvement in the all round development of children in the age group 0-6 years | 5.832 | 0.000 | 5.832 | 0.000 | 6.000 |
| 30 | 2235-02-102-0116-000-01-07-EE-GA-V | Balwadi Programme | 16.190 | | 0.000 | 16.190 | 0.000 | 17.000 | 0.000 |
| 31 | 2235-02-102-0116-000-01-08-EE-GA-V | Balwadi Programme | 2.000 | | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 |
| 32 | 2235-02-102-0116-000-01-16-EE-GA-V | Balwadi Programme | 15.500 | | 0.000 | 25.500 | 0.000 | 25.500 | 0.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|----|------------------------------------|---|---|--|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 33 | 2235-02-102-0945-000-01-06-EE-GA-V | Home for Destitute & Vagrant Children | Shelter, education and healthcare of children upto 18 years of age. | 0.720 | 0.000 | 0.720 | 0.000 | 0.750 | 0.000 |
| 34 | 2235-02-102-0945-000-01-07-EE-GA-V | Home for Destitute & Vagrant Children | | 1.450 | 0.000 | 1.450 | 0.000 | 1.500 | 0.000 |
| 35 | 2235-02-102-0945-000-01-08-EE-GA-V | Home for Destitute & Vagrant Children | | 0.500 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 |
| 36 | 2235-02-102-0945-000-01-16-EE-GA-V | Home for Destitute & Vagrant Children | | 1.000 | 0.000 | 1.000 | 0.000 | 1.080 | 0.000 |
| 37 | 2235-02-102-0945-000-04-01-EE-GA-V | Home for Destitute & Vagrant Children | | 0.180 | 0.000 | 0.180 | 0.000 | 0.180 | 0.000 |
| 38 | 2235-02-102-0945-000-04-02-EE-GA-V | Home for Destitute & Vagrant Children | | 0.300 | 0.000 | 0.300 | 0.000 | 0.300 | 0.000 |
| 39 | 2235-02-102-0945-000-04-03-EE-GA-V | Home for Destitute & Vagrant Children | | 1.560 | 0.000 | 1.560 | 0.000 | 1.600 | 0.000 |
| 40 | 2235-02-102-0945-000-04-06-EE-GA-V | Home for Destitute & Vagrant Children | | 1.250 | 0.000 | 1.250 | 0.000 | 1.250 | 0.000 |
| 41 | 2235-02-102-0945-000-15-01-EE-GA-V | Home for Destitute & Vagrant Children | | 0.250 | 0.000 | 0.250 | 0.000 | 0.250 | 0.000 |
| 42 | 2235-02-102-0946-000-32-99-EE-GA-V | School for Mentally Retarded | | Intellectual and skill development of mentally retarded children | 0.550 | 0.000 | 0.550 | 0.000 | 0.550 |
| 43 | 2235-02-104-0961-000-01-01-EE-GA-V | Home for Orphans & Destitute Children | Shelter, Education, Healthcare of children upto 18 years of age. | 24.026 | 0.000 | 24.026 | 0.000 | 24.000 | 0.000 |
| 44 | 2235-02-104-0961-000-01-06-EE-GA-V | Home for Orphans & Destitute Children | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 45 | 2235-02-104-0961-000-01-07-EE-GA-V | Home for Orphans & Destitute Children | | 2.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 |
| 46 | 2235-02-104-0961-000-01-08-EE-GA-V | Home for Orphans & Destitute Children | | 0.500 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 |
| 47 | 2235-02-104-0961-000-01-12-EE-GA-V | Home for Orphans & Destitute Children | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 48 | 2235-02-104-0961-000-04-03-EE-GA-V | Home for Orphans & Destitute Children | | 1.500 | 0.000 | 1.500 | 0.000 | 1.500 | 0.000 |
| 49 | 2235-02-107-0968-000-01-06-EE-GA-V | Welfare Children in need of Care and Protection | Overall monitoring on the care & protection of children as per rights of children as well as those who are destitute, orphans, vagrants, etc. | 0.150 | 0.000 | 0.150 | 0.000 | 0.150 | 0.000 |
| 50 | 2235-02-107-0968-000-01-07-EE-GA-V | Welfare Children in need of Care and Protection | | 1.250 | 0.000 | 1.250 | 0.000 | 1.300 | 0.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|----|---------------------------------------|--|---|--|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 51 | 2235-02-107-0968-000-01-08-EE-GA-V | Welfare Children in need of Care and Protection | Overall monitoring on the care & protection of children as per rights of children as well as those who are destitute, orphans, vagrants, etc. | 0.200 | 0.000 | 0.200 | 0.000 | 0.200 | 0.000 |
| 52 | 2236-02-101-0976-000-01-01-EE-GA-V | Special Nutrition Programme (PMGY) | To supplement the nutritional needs of children (6 months to 6 years), pregnant and lactating mothers | 23.300 | 0.000 | 23.300 | 0.000 | 25.000 | 0.000 |
| 53 | 2236-02-101-0976-000-01-05-EE-GA-V | Special Nutrition Programme (PMGY) | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 54 | 2236-02-101-0976-000-01-06-EE-GA-V | Special Nutrition Programme (PMGY) | | 0.300 | 0.000 | 0.300 | 0.000 | 0.300 | 0.000 |
| 55 | 2236-02-101-0976-000-01-07-EE-GA-V | Special Nutrition Programme (PMGY) | | 1.900 | 0.000 | 1.900 | 0.000 | 2.500 | 0.000 |
| 56 | 2236-02-101-0976-000-01-08-EE-GA-V | Special Nutrition Programme (PMGY) | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 57 | 2236-02-101-0978-000-01-01-EE-GA-V | Children Nutrition and Welfare Programme (PMG) | | Intellectual, cultural & social upliftment of children in the age group of 6 to 16 years | 39.524 | 0.000 | 39.524 | 0.000 | 45.000 |
| 58 | 2236-02-101-0978-000-01-06-EE-GA-V | Children Nutrition and Welfare Programme (PMG) | 1.080 | | 0.000 | 1.080 | 0.000 | 1.080 | 0.000 |
| 59 | 2236-02-101-0978-000-01-07-EE-GA-V | Children Nutrition and Welfare Programme (PMG) | 2.850 | | 0.000 | 2.850 | 0.000 | 3.600 | 0.000 |
| 60 | 2236-02-101-0978-000-01-08-EE-GA-V | Children Nutrition and Welfare Programme (PMG) | 1.000 | | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 61 | 2236-02-101-0978-000-01-08-EE-GA-V | Children Nutrition and Welfare Programme (PMG) | 1.000 | | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 62 | 2236-02-101-0978-000-01-12-EE-GA-V | Children Nutrition and Welfare Programme (PMG) | 0.100 | | 0.000 | 0.100 | 0.000 | 1.000 | 0.000 |
| 63 | 2236-02-101-0976-000-19-99-EE-GA-V | Special Nutrition Programme (PMGY) | 200.000 | | 0.000 | 200.000 | 0.000 | 200.000 | 0.000 |
| 64 | 2235-02-102-0116-000-19-99-EE-GA-V | Balwadi Programme | To ensure overall development and welfare of children. To achieve significant improvement in the all round development of children in the age group 0-6 years | | 1.300 | 0.000 | 1.300 | 0.000 | 1.400 |
| 65 | 2235-02-102-0116-000-02-99-EE-GA-V | Balwadi Programme | | 1.000 | 0.000 | 1.000 | 0.000 | 11.880 | 0.000 |
| 66 | 2235-02-102-0177-000-01-01-EE-SS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 5.000 |
| 67 | 2235-02-102-0177-000-04-99-EE-SS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 500.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|----|--|--|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 68 | 2235-02-102-0177-000-19-99-EE-SS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 2500.000 | 0.000 | 2500.000 | 0.000 | 2500.000 |
| 69 | 2235-02-102-0177-000-32-99-EE-SS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 600.000 | 0.000 | 600.000 | 0.000 | 600.000 |
| 70 | 2235-02-102-0177-000-19-05-EE-SS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 1000.000 | 0.000 | 1000.000 | 0.000 | 1000.000 |
| 71 | 2235-02-102-0177-000-19-07-EE-SS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 150.000 | 0.000 | 150.000 | 0.000 | 150.000 |
| 72 | 2235-02-102-0178-000-04-99-SOPD-G-GA-V | Implementation of Juvenile Justice Act. | Care and protection of children in conflict with law as per Juvenile Justice Act, 2015 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 2.000 |
| 73 | 2235-02-102-0177-000-01-01-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 12307.067 | 0.000 | 12307.067 | 0.000 | 12000.000 |
| 74 | 2235-02-102-0177-000-01-08-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 |
| 75 | 2235-02-102-0177-000-01-12-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 500.000 |
| 76 | 2235-02-102-0177-000-02-99-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 50.000 | 0.000 | 50.000 | 0.000 | 50.000 |
| 77 | 2235-02-102-0177-000-04-99-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 1500.000 | 0.000 | 1500.000 | 0.000 | 2000.000 |
| 78 | 2235-02-102-0177-000-05-99-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 50.000 | 0.000 | 50.000 | 0.000 | 50.000 |
| 79 | 2235-02-102-0177-000-06-99-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 800.000 | 0.000 | 800.000 | 0.000 | 800.000 |
| 80 | 2235-02-102-0177-000-19-02-CSS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 1000.000 | 0.000 | 1000.000 | 0.000 | 1000.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|----|---------------------------------------|--|---|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 81 | 2235-02-102-0177-000-19-05-CSS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 1500.000 | 0.000 | 1500.000 | 0.000 | 1500.000 |
| 82 | 2235-02-102-0177-000-19-99-CSS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 10000.000 | 0.000 | 10000.000 | 0.000 | 10000.000 |
| 83 | 2235-02-102-0177-000-21-99-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| 84 | 2235-02-102-0177-000-07-99-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| 85 | 2235-02-107-0968-000-01-12-EE-GA-V | Welfare of Children in need of Care and Protection | Overall monitoring in the care & protection of children as per rights of children as well as those who are destitute, orphans, vagrants, etc. | 0.100 | 0.000 | 0.100 | 0.000 | 0.100 | 0.000 |
| 86 | 2235-02-102-0944-000-26-99-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, Cultural, Social and upliftment of children in the age group of 6 to 16 years | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 |
| 87 | 2235-02-102-0177-000-01-02-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 1200.000 | 0.000 | 1200.000 | 0.000 | 1800.000 |
| 88 | 2235-02-102-0177-000-01-05-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| 89 | 2235-02-102-0177-000-01-06-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 300.000 | 0.000 | 300.000 | 0.000 | 300.000 |
| 90 | 2235-02-102-0177-000-01-07-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 800.000 | 0.000 | 800.000 | 0.000 | 950.000 |
| 91 | 2235-02-102-0177-000-01-09-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 30000.000 | 0.000 | 30000.000 | 0.000 | 45000.000 |
| 92 | 2235-02-102-0177-000-01-15-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|--|---|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 93 | 2235-02-102-0177-000-04-03-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 50.000 | 0.000 | 50.000 | 0.000 | 50.000 |
| 94 | 2235-02-102-0177-000-01-09-EE-SS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 2500.000 | 0.000 | 2500.000 | 0.000 | 5000.000 |
| 95 | 2235-02-102-0177-870-17-99-SOPD-G-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS)- MIS in MP Model | | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 500.000 |
| 96 | 2235-02-102-0178-000-01-01-EE-GA-V | Implementation of Juvenile Justice Act. | Care and protection of children in conflict with law as per Juvenile Justice Act, 2015 | 142.385 | 0.000 | 142.385 | 0.000 | 125.908 | 0.000 |
| 97 | 2235-02-102-0178-000-01-02-EE-GA-V | Implementation of Juvenile Justice Act. | | 15.000 | 0.000 | 15.000 | 0.000 | 15.000 | 0.000 |
| 98 | 2235-02-102-0178-000-01-06-EE-GA-V | Implementation of Juvenile Justice Act. | | 3.200 | 0.000 | 3.200 | 0.000 | 3.200 | 0.000 |
| 99 | 2235-02-102-0178-000-01-07-EE-GA-V | Implementation of Juvenile Justice Act. | | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 |
| 100 | 2235-02-102-0178-000-02-99-EE-GA-V | Implementation of Juvenile Justice Act. | | 25.000 | 0.000 | 25.000 | 0.000 | 25.000 | 0.000 |
| 101 | 2235-02-102-0944-000-04-99-SOPD-G-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, cultural & social upliftment of children in the age group of 6 to 16 years | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 |
| 102 | 2235-02-102-0177-000-32-99-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 1000.000 | 0.000 | 1000.000 | 0.000 | 1100.000 |
| 103 | 2235-02-102-0178-000-01-12-EE-GA-V | Implementation of Juvenile Justice Act. | Care and protection of children in conflict with law as per Juvenile Justice Act, 2015 | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 |
| 104 | 2235-02-102-0944-000-01-12-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, Cultural, Social and upliftment of children in the age group of 6 to 16 years | 0.500 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 |
| 105 | 2235-02-102-3959-830-31-99-CSS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)- PROGRAMME FOR Juvenile Justice ACT | Care and protection of children in conflict with law as per Juvenile Justice Act, 2015 | 0.000 | 300.000 | 0.000 | 300.000 | 0.000 | 300.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|---|--|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 106 | 2235-02-102-3959-830-31-99-SOPD-SS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-PROGRAMME FOR Juvenile Justice ACT | Care and protection of children in conflict with law as per Juvenile Justice Act, 2015 | 0.000 | 32.250 | 0.000 | 32.250 | 0.000 | 35.000 |
| 107 | 2235-02-102-3959-832-31-99-CSS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-State & District Child Protection Society (ADOPTION RESOURCE AGENCY) | | 0.000 | 792.000 | 0.000 | 792.000 | 0.000 | 800.000 |
| 108 | 2235-02-102-3959-832-31-99-SOPD-SS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-State & District Child Protection Society (ADOPTION RESOURCE AGENCY) | | 0.000 | 88.000 | 0.000 | 88.000 | 0.000 | 90.000 |
| 109 | 2235-02-102-3842-000-31-99-SOPD-G-GA-V | State Commission for protection of Child Rights | Care & protection of children in consonance with child rights framework | 0.000 | 90.000 | 0.000 | 90.000 | 0.000 | 100.000 |
| 110 | 2235-02-102-0944-000-31-99-SOPD-G-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, Cultural, Social and upliftment of children in the age group of 6 to 16 years | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 |
| 111 | 2235-02-800-2127-553-02-07-SOPD-G-GA-V | Anganwadi Workers/ Helpers Enhancement-Anganwadi Worker | Anganwadi workers, helpers are the grassroot level workers for the implementation of ICDS workers. So enhancement of their honorarium is required as per Govt. of India's direction. | 0.000 | 14265.720 | 0.000 | 14265.720 | 0.000 | 14428.600 |
| 112 | 2235-02-800-2127-557-02-08-SOPD-G-GA-V | Anganwadi Workers/ Helpers Enhancement-Anganwadi Helper | | 0.000 | 6807.360 | 0.000 | 6807.360 | 0.000 | 7887.360 |
| 113 | 2235-02-102-0944-000-01-52-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, Cultural, Social and upliftment of children in the age group of 6 to 16 years | 1.500 | 0.000 | 1.500 | 0.000 | 1.500 | 0.000 |
| 114 | 2235-02-102-0177-000-01-52-EE-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 3.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 |
| 115 | 2235-02-102-0177-000-01-20-EE-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 4.000 | 0.000 | 4.000 | 0.000 | 4.000 | 0.000 |
| 116 | 2235-02-102-0178-000-01-52-EE-GA-V | Implementation of Juvenile Justice Act. | Care and protection of children in conflict with law as per JJ Act, 2015 | 2.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 |
| 117 | 2235-02-102-0116-000-01-52-EE-GA-V | Balwadi Programme | Intellectual, Cultural, Social and upliftment of children in the age group of 6 to 16 years | 2.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|--|--|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 118 | 2235-02-107-0968-000-01-52-EE-GA-V | Welfare Children in need of Care and Protection | Overall monitoring on the care & protection of children as per rights of children, those who are destitute, orphans and vagrant etc. | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 119 | 2235-02-102-0944-000-03-01-EE-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, Cultural, Social and upliftment of children in the age group of 6 to 16 years | 0.300 | 0.000 | 0.300 | 0.000 | 0.300 | 0.000 |
| 120 | 2235-02-102-0945-000-03-01-EE-GA-V | Home for Destitute & Vagrant Children | Shelter, Education, Healthcare of children upto 18 years of age. | 0.500 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 |
| 121 | 2235-02-104-0961-000-03-01-EE-GA-V | Home for Orphans & Destitute Children | | 0.300 | 0.000 | 0.300 | 0.000 | 0.300 | 0.000 |
| 122 | 2235-02-102-0177-000-14-99-EE-SS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and intellectual development of children in the age group of 0-6 years | 0.000 | 300.000 | 0.000 | 300.000 | 0.000 | 5500.000 |
| 123 | 2235-02-102-0177-000-14-99-CSS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 5000.000 | 0.000 | 5000.000 | 0.000 | 550.000 |
| 124 | 2235-02-102-0945-000-14-99-EE-GA-V | Home for Destitute & Vagrant Children | Shelter, Education, Healthcare of children upto 18 years of age. | 0.400 | 0.000 | 0.400 | 0.000 | 0.400 | 0.000 |
| 125 | 2235-02-104-0961-000-14-99-EE-GA-V | Home for Orphans & Destitute Children | Shelter, Education, Healthcare of children upto 18 years of age. | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 126 | 2235-02-102-0177-000-01-24-EE-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and intellectual development of children in the age group of 0-6 years | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 |
| 127 | 2235-02-102-0177-000-03-01-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 400.000 | 0.000 | 400.000 | 0.000 | 400.000 |
| 128 | 2235-02-102-2424-000-32-99-SOPD-G-GA-V | Children Conflict With Law | Care and protection of children in conflict with law as per Juvenile Justice Act, 2015 | 0.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 |
| 129 | 2235-02-102-2425-000-32-99-SOPD-G-GA-V | Protection against Child Marriage | | 0.000 | 200.000 | 0.000 | 200.000 | 0.000 | 200.000 |
| 130 | 2235-02-102-2426-000-32-99-SOPD-G-GA-V | Child Care Institutions | | 0.000 | 348.000 | 0.000 | 348.000 | 0.000 | 350.000 |
| 131 | 2235-02-102-2427-000-32-99-SOPD-G-GA-V | Protection against Child Labour | | 0.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|---|--|---|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 132 | 2235-02-102-0944-000-32-99-SOPD-G-GA-V | Bal Bhawan, Guwahati & Dibrugarh | Intellectual, Cultural, Social and upliftment of children in the age group of 6 to 16 years | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| 133 | 2235-02-102-3842-000-32-99-SOPD-G-GA-V | State Commission for protection of Child Rights | Care & protection of children in consonance with child rights framework | 0.000 | 140.000 | 0.000 | 140.000 | 0.000 | 140.000 |
| 134 | 2235-02-102-3959-830-32-99-CSS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-PROGRAMME FOR Juvenile Justice ACT | Care and protection of children in conflict with law as per Juvenile Justice Act, 2015 | 0.000 | 891.000 | 0.000 | 891.000 | 0.000 | 900.000 |
| 135 | 2235-02-102-3959-830-32-99-SOPD-SS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-PROGRAMME FOR Juvenile Justice ACT | | 0.000 | 99.000 | 0.000 | 99.000 | 0.000 | 100.000 |
| 136 | 2235-02-102-3959-831-32-99-CSS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-Integrated Programme for Street Children | | 0.000 | 405.000 | 0.000 | 405.000 | 0.000 | 405.000 |
| 137 | 2235-02-102-3959-831-32-99-SOPD-SS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-Integrated Programme for Street Children | Care and protection of children in conflict with law as per Juvenile Justice Act, 2015 | 0.000 | 45.000 | 0.000 | 45.000 | 0.000 | 45.000 |
| 138 | 2235-02-102-3959-832-32-99-CSS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-State & District Child Protection Society (ADOPTION RESOURCE AGENCY) | | 0.000 | 498.600 | 0.000 | 498.600 | 0.000 | 500.000 |
| 139 | 2235-02-102-3959-832-32-99-SOPD-SS-GA-V | Implementation of Integrated Child Protection Scheme (ICPS)-State & District Child Protection Society (ADOPTION RESOURCE AGENCY) | | 0.000 | 56.400 | 0.000 | 56.400 | 0.000 | 60.000 |
| 140 | 2235-02-102-2436-000-32-99-SOPD-G-GA-V | Prevention against Child Trafficking | | 0.000 | 100.000 | 0.000 | 100.000 | 0.000 | 100.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|---|---|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 141 | 2235-02-102-0177-000-04-09-CSS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and intellectual development of children in the age group of 0-6 years | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| 142 | 2235-02-102-5847-000-32-99-SOPD-SS-GA-V | NATIONAL CRECHE SCHEME | Day care centre for children of working women. | 0.000 | 133.330 | 0.000 | 133.330 | 0.000 | 133.330 |
| 143 | 2235-02-102-5847-000-32-99-CSS-GA-V | NATIONAL CRECHE SCHEME | | 0.000 | 1200.000 | 0.000 | 1200.000 | 0.000 | 1200.000 |
| 144 | 2235-02-102-0177-000-01-20-EE-CS- | Implementation of Integrated Child | | 0.000 | 0.000 | 0.000 | 4.000 | 0.000 | 4.000 |
| 145 | 2235-02-102-0177-000-01-22-EE-CS-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 0.000 | 0.000 | 1.000 | 0.000 | 1.000 |
| 146 | 2235-02-102-0177-000-01-01-EE-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 0.000 | 1558.740 | 0.000 | 1600.000 | 0.000 |
| 147 | 2235-02-102-0177-000-01-02-EE-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 0.000 | 244.380 | 0.000 | 245.000 | 0.000 |
| 148 | 2235-02-102-0177-000-01-06-EE-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 0.000 | 31.390 | 0.000 | 33.000 | 0.000 |
| 149 | 2235-02-102-0177-000-01-07-EE-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | | 0.000 | 0.000 | 134.690 | 0.000 | 150.000 | 0.000 |
| 150 | 2235-02-102-0177-000-01-16-EE-GA-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated program for physical, mental, social and Intellectual development of children in the age group of 0-6 years | 0.000 | 0.000 | 1696.170 | 0.000 | 1300.000 | 0.000 |
| 151 | 2236-02-800-0973-873-32-99-CSS-GA-V | Implementation of National Nutrition Mission (POSHAN Abhiyaan) | Eradication of malnutrition of children | 0.000 | 0.000 | 0.000 | 11342.030 | 0.000 | 12000.000 |
| 152 | 2236-02-800-0973-873-32-99-SOPD-SS-GA-V | Implementation of National Nutrition Mission (POSHAN Abhiyaan) | | 0.000 | 0.000 | 0.000 | 0.000 | 0.000 | 1333.333 |
| 153 | 2236-02-800-0973-876-32-99-SOPD-S | Nutrition (Pre-school/School Feeding) | To provide nutritional benefits to children | 0.000 | 3500.000 | 0.000 | 3500.000 | 0.000 | 5000.000 |
| 154 | 2235-02-103-2431-000-32-99-SOPD-C | Establishment of Observation Home at Kokrajhar, Dibrugarh & Lakhimpur | To build observation homes for children | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 500.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|--|------------------------------------|---|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 155 | 2235-02-103-4405-000-32-99-SOPD-C | Women & Child Commission To Improve Basic Health Parameters Including MMR, IMR & Mal-Nutrition etc. | To Improve Basic Health Parameters Including MMR, IMR & Malnutrition etc. | 0.000 | 175.000 | 0.000 | 175.000 | 0.000 | 175.000 |
| 156 | 2235-02-101-5306-119-32-99-EE-GA-V | Grants-in-aid to Various Welfare Schemes-Assam Andha Sisu Vidyalaya Seva Samity, Bihpuria | To ensure welfare of blind children | 2.500 | 0.000 | 2.500 | 0.000 | 2.500 | 0.000 |
| Part – B : Budget Outlays for partly Child-specific Schemes / Programmes/Institutions | | | | | | | | | |
| 157 | 2235-02-001-0142-000-01-01-EE-GA-V | District & Subordinate Offices | Related to operational costs and overhead expenses of child welfare institutions, etc. | 289.242 | 0.000 | 319.242 | 0.000 | 358.032 | 0.000 |
| 158 | 2235-02-001-0142-000-01-02-EE-GA-V | District & Subordinate Offices | | 35.112 | 0.000 | 38.112 | 0.000 | 43.462 | 0.000 |
| 159 | 2235-02-001-0142-000-01-12-EE-GA-V | District & Subordinate Offices | | 3.000 | 0.000 | 3.000 | 0.000 | 12.000 | 0.000 |
| 160 | 2235-02-001-0142-000-02-99-EE-GA-V | District & Subordinate Offices | | 1.320 | 0.000 | 1.320 | 0.000 | 5.148 | 0.000 |
| 161 | 2235-02-001-0142-000-04-99-EE-GA-V | District & Subordinate Offices | | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 |
| 162 | 2235-02-001-0142-000-06-01-EE-GA-V | District & Subordinate Offices | | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 |
| 163 | 2235-02-001-0172-000-01-01-EE-GA-V | Head Quarters Establishment | | 296.939 | 0.000 | 296.939 | 0.000 | 300.000 | 0.000 |
| 164 | 2235-02-001-0172-000-01-02-EE-GA-V | Head Quarters Establishment | | 31.575 | 0.000 | 31.575 | 0.000 | 33.500 | 0.000 |
| 165 | 2235-02-001-0172-000-01-05-EE-GA-V | Head Quarters Establishment | | 2.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 |
| 166 | 2235-02-001-0172-000-01-12-EE-GA-V | Head Quarters Establishment | | 5.000 | 0.000 | 5.000 | 0.000 | 5.500 | 0.000 |
| 167 | 2235-02-001-0172-000-04-99-EE-GA-V | Head Quarters Establishment | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | |
| 168 | 2235-02-001-0934-000-01-02-EE-GA-V | Establishment of Research Cell | Related to operational costs and overhead expenses of child welfare institutions, etc. | 1.000 | 0.000 | 1.000 | 0.000 | 2.000 | 0.000 |
| 169 | 2235-02-001-0934-000-01-02-EE-GA-V | Establishment of Research Cell | | 1.000 | 0.000 | 1.000 | 0.000 | 2.000 | 0.000 |
| 170 | 2235-02-001-0934-000-01-12-EE-GA-V | Establishment of Research Cell | | 0.600 | 0.000 | 0.600 | 0.000 | 0.650 | 0.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|------------------------------------|---|--|--|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 171 | 2235-02-001-0935-000-01-01-EE-GA-V | Strengthening of Administration Machinery | Related to operational costs and overhead expenses of child welfare institutions, etc. | 40.587 | 0.000 | 44.587 | 0.000 | 46.000 | 0.000 |
| 172 | 2235-02-001-0935-000-01-02-EE-GA-V | Strengthening of Administration Machinery | | 1.956 | 0.000 | 1.956 | 0.000 | 2.200 | 0.000 |
| 173 | 2235-02-001-0935-000-01-12-EE-GA-V | Strengthening of Administration Machinery | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 174 | 2235-02-001-0935-000-04-99-EE-GA-V | Strengthening of Administration Machinery | | 0.300 | 0.000 | 0.300 | 0.000 | 0.320 | 0.000 |
| 175 | 2235-02-102-0943-000-01-01-EE-GA-V | Family & Child welfare Project | | 175.250 | 0.000 | 175.250 | 0.000 | 185.000 | 0.000 |
| 176 | 2235-02-102-0943-000-01-02-EE-GA-V | Family & Child welfare Project | | 20.000 | 0.000 | 20.000 | 0.000 | 25.000 | 0.000 |
| 177 | 2235-02-102-0943-000-04-99-EE-GA-V | Family & Child welfare Project | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 178 | 2235-02-789-1864-000-01-02-EE-GA-V | Dist. Social Welfare Office, Morigaon | | 1.500 | 0.000 | 1.500 | 0.000 | 2.000 | 0.000 |
| 179 | 2235-02-001-0172-000-01-06-EE-GA-V | Head Quarters Establishment | | 3.200 | 0.000 | 3.200 | 0.000 | 3.500 | 0.000 |
| 180 | 2235-02-001-0172-000-01-07-EE-GA-V | Head Quarters Establishment | | 18.112 | 0.000 | 18.112 | 0.000 | 20.000 | 0.000 |
| 181 | 2235-02-001-0172-000-01-08-EE-GA-V | Head Quarters Establishment | | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 |
| 182 | 2235-02-001-0172-000-04-03-EE-GA-V | Head Quarters Establishment | | 12.000 | 0.000 | 12.000 | 0.000 | 12.000 | 0.000 |
| 183 | 2235-02-001-0142-000-01-06-EE-GA-V | District & Subordinate Offices | | Related to operational costs and overhead expenses of child welfare institutions, etc. | 6.457 | 0.000 | 7.457 | 0.000 | 10.000 |
| 184 | 2235-02-001-0142-000-01-07-EE-GA-V | District & Subordinate Offices | 19.798 | | 0.000 | 19.798 | 0.000 | 30.000 | 0.000 |
| 185 | 2235-02-001-0142-000-01-08-EE-GA-V | District & Subordinate Offices | 8.000 | | 0.000 | 8.000 | 0.000 | 8.000 | 0.000 |
| 186 | 2235-02-001-0142-000-01-05-EE-GA-V | District & Subordinate Offices | 4.000 | | 0.000 | 4.000 | 0.000 | 4.400 | 0.000 |
| 187 | 2235-02-001-0142-000-01-16-EE-GA-V | District & Subordinate Offices | 1.000 | | 0.000 | 1.000 | 0.000 | 2.200 | 0.000 |
| 188 | 2235-02-001-0142-000-04-03-EE-GA-V | District & Subordinate Offices | 18.000 | | 0.000 | 18.000 | 0.000 | 18.000 | 0.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|------------------------------------|---|--|--|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 189 | 2235-02-001-0934-000-01-01-EE-GA-V | Establishment of Research Cell | Related to operational costs and overhead expenses of child welfare institutions, etc. | 15.036 | 0.000 | 15.036 | 0.000 | 16.000 | 0.000 |
| 190 | 2235-02-001-0934-000-01-05-EE-GA-V | Establishment of Research Cell | | 0.500 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 |
| 191 | 2235-02-001-0934-000-01-06-EE-GA-V | Establishment of Research Cell | | 0.220 | 0.000 | 0.220 | 0.000 | 0.220 | 0.000 |
| 192 | 2235-02-001-0934-000-01-07-EE-GA-V | Establishment of Research Cell | | 1.050 | 0.000 | 1.050 | 0.000 | 1.600 | 0.000 |
| 193 | 2235-02-001-0934-000-01-08-EE-GA-V | Establishment of Research Cell | | 0.500 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 |
| 194 | 2235-02-001-0935-000-01-05-EE-GA-V | Strengthening of Administration Machinery | | 0.500 | 0.000 | 0.500 | 0.000 | 0.500 | 0.000 |
| 195 | 2235-02-001-0935-000-01-06-EE-GA-V | Strengthening of Administration Machinery | | 1.080 | 0.000 | 1.080 | 0.000 | 1.100 | 0.000 |
| 196 | 2235-02-001-0935-000-01-07-EE-GA-V | Strengthening of Administration Machinery | | 2.574 | 0.000 | 2.574 | 0.000 | 2.800 | 0.000 |
| 197 | 2235-02-001-0935-000-01-08-EE-GA-V | Strengthening of Administration Machinery | | 0.900 | 0.000 | 0.900 | 0.000 | 0.900 | 0.000 |
| 198 | 2235-02-102-0943-000-01-06-EE-GA-V | Family & Child welfare Project | | 8.430 | 0.000 | 8.430 | 0.000 | 6.000 | 0.000 |
| 199 | 2235-02-102-0943-000-01-07-EE-GA-V | Family & Child welfare Project | | 14.370 | 0.000 | 14.370 | 0.000 | 15.000 | 0.000 |
| 200 | 2235-02-102-0943-000-01-08-EE-GA-V | Family & Child welfare Project | | 4.000 | 0.000 | 4.000 | 0.000 | 4.000 | 0.000 |
| 201 | 2235-02-102-0943-000-01-12-EE-GA-V | Family & Child welfare Project | | Related to operational costs and overhead expenses of child welfare institutions, etc. | 2.000 | 0.000 | 2.000 | 0.000 | 2.200 |
| 202 | 2235-02-789-1864-000-01-01-EE-GA-V | Dist. Social Welfare Office, Morigaon | 10.873 | | 0.000 | 10.873 | 0.000 | 13.700 | 0.000 |
| 203 | 2235-02-789-1864-000-01-06-EE-GA-V | Dist. Social Welfare Office, Morigaon | 0.220 | | 0.000 | 0.220 | 0.000 | 0.500 | 0.000 |
| 204 | 2235-02-789-1864-000-01-07-EE-GA-V | Dist. Social Welfare Office, Morigaon | 0.850 | | 0.000 | 0.850 | 0.000 | 1.500 | 0.000 |
| 205 | 2235-02-789-1864-000-01-08-EE-GA-V | Dist. Social Welfare Office, Morigaon | 0.200 | | 0.000 | 0.200 | 0.000 | 0.200 | 0.000 |
| 206 | 2235-02-789-1864-000-04-03-EE-GA-V | Dist. Social Welfare Office, Morigaon | 1.240 | | 0.000 | 1.240 | 0.000 | 1.250 | 0.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|--|---|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 207 | 2235-02-789-1864-000-06-99-EE-GA-V | Dist. Social Welfare Office, Morigaon | Related to operational costs and overhead expenses of child welfare institutions, etc. | 3.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 |
| 208 | 2235-02-789-1864-000-04-99-EE-GA-V | Dist. Social Welfare Office, Morigaon | | 1.100 | 0.000 | 1.100 | 0.000 | 1.100 | 0.000 |
| 209 | 2235-02-800-0973-852-32-99-EE-GA-V | Others-Assam State Social Welfare Board | | 9.500 | 0.000 | 9.500 | 0.000 | 10.000 | 0.000 |
| 210 | 2235-02-001-0172-000-26-02-EE-GA-V | Head Quarters Establishment | | 1.200 | 0.000 | 1.200 | 0.000 | 1.200 | 0.000 |
| 211 | 2235-02-001-0172-000-26-03-EE-GA-V | Head Quarters Establishment | | 6.000 | 0.000 | 6.000 | 0.000 | 6.000 | 0.000 |
| 212 | 2235-02-102-0943-000-19-99-EE-GA-V | Family & Child welfare Project | | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 |
| 213 | 2235-02-001-0172-000-02-04-EE-GA-V | Head Quarters Establishment | | 0.850 | 0.000 | 0.850 | 0.000 | 2.160 | 0.000 |
| 214 | 2235-02-001-0172-000-04-99-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 40.500 | 0.000 | 40.500 | 0.000 | 44.000 |
| 215 | 2235-02-001-0172-000-13-99-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| 216 | 2235-02-001-0172-000-15-99-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 30.000 | 0.000 | 30.000 | 0.000 | 32.000 |
| 217 | 2235-02-001-0172-000-19-99-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 70.000 | 0.000 | 70.000 | 0.000 | 75.000 |
| 218 | 2235-02-001-0142-000-04-99-SOPD-G-GA-V | District & Subordinate Offices | | 0.000 | 55.000 | 0.000 | 55.000 | 0.000 | 60.000 |
| 219 | 2235-02-001-0142-000-06-01-SOPD-G-GA-V | District & Subordinate Offices | | 0.000 | 50.000 | 0.000 | 50.000 | 0.000 | 50.000 |
| 220 | 2235-02-101-0205-116-10-01-SOPD-G-GA-V | Scholarship to Differently Abled Students | | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 22.000 |
| 221 | 2235-02-001-0142-000-04-02-EE-GA-V | District & Subordinate Offices | | 4.800 | 0.000 | 4.800 | 0.000 | 5.000 | 0.000 |
| 222 | 2235-02-001-0172-000-04-01-EE-GA-V | Head Quarters Establishment | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 223 | 2235-02-001-0172-000-04-02-EE-GA-V | Head Quarters Establishment | | 2.000 | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 |
| 224 | 2235-02-789-1864-000-01-12-EE-GA-V | Dist. Social Welfare Office, Morigaon | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|-----|--|---|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 225 | 2235-02-001-0172-000-01-52-EE-GA-V | Head Quarters Establishment | Related to operational costs and overhead expenses of child welfare institutions, etc. | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 |
| 226 | 2235-02-001-0142-000-01-52-EE-GA-V | District & Subordinate Offices | | 3.000 | 0.000 | 3.000 | 0.000 | 3.000 | 0.000 |
| 227 | 2235-02-001-0934-000-01-52-EE-GA-V | Establishment of Research Cell | | 2.000 | 0.000 | 2.000 | 0.000 | 1.000 | 0.000 |
| 228 | 2235-02-001-0935-000-01-52-EE-GA-V | Strengthening of Administration Machinery | | 4.000 | 0.000 | 4.000 | 0.000 | 4.000 | 0.000 |
| 229 | 2235-02-102-0943-000-01-52-EE-GA-V | Family & Child welfare Project | | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 |
| 230 | 2235-02-001-0142-000-03-01-EE-GA-V | District & Subordinate Offices | | 1.200 | 0.000 | 1.200 | 0.000 | 1.300 | 0.000 |
| 231 | 2235-02-001-0142-000-03-01-SOPD-G-GA-V | District & Subordinate Offices | | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 |
| 232 | 2235-02-001-0172-000-03-01-EE-GA-V | Head Quarters Establishment | | 1.300 | 0.000 | 1.300 | 0.000 | 1.400 | 0.000 |
| 233 | 2235-02-001-0172-000-03-01-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 2.000 | 0.000 | 2.000 | 0.000 | 2.500 |
| 234 | 2235-02-001-0935-000-03-01-EE-GA-V | Strengthening of Administration Machinery | | 0.250 | 0.000 | 0.250 | 0.000 | 0.250 | 0.000 |
| 235 | 2235-02-789-1864-000-03-01-EE-GA-V | Dist. Social Welfare Office, Morigaon | | 0.300 | 0.000 | 0.300 | 0.000 | 0.300 | 0.000 |
| 236 | 2235-02-001-0172-000-14-99-EE-GA-V | Head Quarters Establishment | | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 |
| 237 | 2235-02-001-0172-000-07-99-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 20.000 | 0.000 | 20.000 | 0.000 | 20.000 |
| 238 | 2235-02-001-0172-000-01-24-EE-GA-V | Head Quarters Establishment | | 0.240 | 0.000 | 0.240 | 0.000 | 0.250 | 0.000 |
| 239 | 2235-02-001-0172-000-17-01-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 500.000 | 0.000 | 500.000 | 0.000 | 500.000 |
| 240 | 2235-02-800-0973-852-31-99-EE-GA-V | Assam State Social Welfare Board | | 32.000 | 0.000 | 32.000 | 0.000 | 88.000 | 0.000 |
| 241 | 2235-02-200-0205-212-32-99-SOPD-G-GA-V | Training of Personnel | | 0.000 | 25.000 | 0.000 | 25.000 | 0.000 | 25.000 |
| 242 | 2235-02-001-0172-000-04-01-SOPD-G-GA-V | Head Quarters Establishment | 0.000 | 1.000 | 0.000 | 1.000 | 0.000 | 1.000 | |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|--------------|--|--|--|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 243 | 2235-02-001-0172-000-04-02-SOPD-G-GA-V | Head Quarters Establishment | Related to operational costs and overhead expenses of child welfare institutions, etc. | 0.000 | 2.500 | 0.000 | 2.500 | 0.000 | 2.500 |
| 244 | 2235-02-001-0172-000-04-04-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 50.000 | 0.000 | 50.000 | 0.000 | 55.000 |
| 245 | 2235-02-001-0172-000-04-05-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 15.000 | 0.000 | 15.000 | 0.000 | 15.000 |
| 246 | 2235-02-001-0172-000-04-06-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 |
| 247 | 2235-02-001-0172-000-04-07-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 5.000 | 0.000 | 5.000 | 0.000 | 5.000 |
| 248 | 2235-02-001-0172-000-04-08-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 14.000 | 0.000 | 14.000 | 0.000 | 15.000 |
| 249 | 2235-02-001-0172-000-04-09-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 |
| 250 | 2235-02-001-0172-000-04-13-SOPD-G-GA-V | Head Quarters Establishment | | 0.000 | 10.000 | 0.000 | 10.000 | 0.000 | 10.000 |
| 251 | 2235-02-001-0142-000-01-24-EE-GA-V | District & Subordinate Offices | | 0.000 | 0.000 | 0.480 | 0.000 | 0.500 | 0.000 |
| 252 | 2235-02-103-2430-000-32-99-SOPD-G-GA-V | Chief Minister's Special Cell for Women & Children | To ensure overall development of children and women | 0.000 | 300.000 | 0.000 | 300.000 | 0.000 | 300.000 |
| TOTAL | | | | 2078.767 | 107351.727 | 5792.617 | 118698.757 | 5643.370 | 142294.623 |

Grant No.: 71 - Education (Elementary,Scy.Etc.)

Name of the Department: Education (Elementary) Department

Name of the concerned Head of Department: Directorate of Elementary Education

(Rupees in Lakhs)

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | | |
|---|--|---|---|------------------|----------------|-------------------|----------------|------------------|----------------|--|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | |
| PART A : 100% Child-Specific Schemes/ Programmes/ Institutions | | | | | | | | | | |
| 1 | 2202-01-109-0557-000-10-01-EE-GA-V | Middle School | Salary for middle school teacher | 0.000 | 0.000 | 0.000 | 0.000 | 2.210 | 0.000 | |
| 2 | 2202-01-109-0212-000-10-01-EE-GA-V | Primary School | Salary for primary school teacher | 0.000 | 0.000 | 0.000 | 0.000 | 7.340 | 0.000 | |
| 3 | 2202-01-109-4696-000-10-01-SOPD-G-GA-V | Chief Minister's Special Package Including ABY | Incentive to the meritorius students of Class 5 and Class 8 | 0.000 | 2500.000 | 0.000 | 2500.000 | 0.000 | 100.000 | |
| 4 | 2202-01-800-3844-868-32-99-SOPD-SS-GA-V | Mid Day Meal (Cooking Cost) -Primary School | Providing fund for cooking midday meal | 0.000 | 2935.640 | 0.000 | 2935.640 | 0.000 | 2511.830 | |
| 5 | 2202-01-800-1686-000-32-99-SOPD-SS-GA-V | Sarba Siksha Abhijan (SSA) | Non salary expenditure for implementation of SSA activities | 0.000 | 5094.820 | 0.000 | 7148.620 | 0.000 | 4725.000 | |
| 6 | 2202-01-800-3844-053-32-99-SOPD-SS-GA-V | Mid-Day Meal (Cooking Cost)-Middle Schools (Cooking Cost) | Providing fund for cooking mid-day meal | 0.000 | 2091.670 | 0.000 | 2091.670 | 0.000 | 1910.840 | |
| 7 | 2202-01-800-2840-868-32-99-SOPD-SS-GA-V | For Honorium to Cook cum-helper-Primary School | Remuneration of contractual employees for providing hot cooked mid day meal | 0.000 | 1080.590 | 0.000 | 1080.590 | 0.000 | 875.160 | |
| 8 | 2202-01-800-2840-053-32-99-SOPD-SS-GA-V | For Honorium to Cook cum-helper-Middle Schools | | 0.000 | 392.100 | 0.000 | 392.100 | 0.000 | 314.820 | |
| 9 | 2202-01-800-3844-000-32-99-CSS-GA-V | Mid-Day Meal (Cooking Cost) | Providing fund for cooking mid-day meal | 0.000 | 55929.910 | 0.000 | 55929.910 | 0.000 | 55653.440 | |
| 10 | 2202-01-800-1686-000-31-99-SOPD-SS-GA-V | Sarba Siksha Abhijan | Salary to the teachers and staff appointed under SSA | 0.000 | 10000.000 | 0.000 | 53600.000 | 0.000 | 15010.560 | |
| 11 | 2202-01-800-0800-867-32-99-SOPD-G-GA-V | Other Expenditure-Guna Utshav | Providing all relevant infrastructure to elementary schools as per RTE norms for quality education | 0.000 | 3000.000 | 0.000 | 3000.000 | 0.000 | 700.000 | |
| 12 | 4202-01-201-5338-000-13-99-RIDF-SS-GA-V | Assam Rural Infrastructure Development Fund(RIDF)-NABARD's Loan Component | Fund to provide infrastructure development of elementary schools through RIDF | 0.000 | 6000.000 | 0.000 | 6000.000 | 0.000 | 1096.500 | |
| 13 | 4202-01-201-5338-000-13-99-RIDF-LS-GA-V | Assam Rural Infrastructure Development Fund(RIDF)-NABARD's Loan Component | | 0.000 | 54000.000 | 0.000 | 54000.000 | 0.000 | 20832.500 | |
| 14 | 2202-01-001-0172-000-04-04-SOPD-ODS-GA-V | Head Quarters Establishment | A. Supply of computer for smooth functioning of office works. B. Supply of portrait of Lachit Borphukan to the schools and offices with an aim to inculcate the | 0.000 | 1026.530 | 0.000 | 1026.530 | 0.000 | 100.000 | |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|--------------|--|----------------------------|--|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 15 | 2202-01-108-0552-000-32-99-SOPD-G-GA-V | Supply of free Text Books | Incentive to the students with free of cost quality education and encouragement for Higher education | 0.000 | 4480.860 | 0.000 | 4480.860 | 0.000 | 900.000 |
| 16 | 2202-01-800-1686-000-31-99-CSS-GA-V | Sarba Siksha Abhijan | Govt. of India's share in salary component for implementation of the SSA scheme. | 0.000 | 101502.090 | 0.000 | 101502.090 | 0.000 | 70218.600 |
| 17 | 2202-01-800-1686-000-32-99-CSS-GA-V | Sarba Siksha Abhijan | Govt. of India's share in non-salary component for implementation of the SSA scheme. | 0.000 | 42082.250 | 0.000 | 42082.250 | 0.000 | 71800.500 |
| 18 | 2202-01-800-1686-000-35-99-CSS-GA-V | Sarba Siksha Abhijan | Govt. of India's share in infrastructure development of elementary schools for implementation of the SSA scheme. | 0.000 | 6011.750 | 0.000 | 6011.750 | 0.000 | 30461.320 |
| TOTAL | | | | 0.000 | 298128.210 | 0.000 | 343782.010 | 9.550 | 277211.070 |

Grant No.: 71 - Education (Elementary,Scy.Etc.)

Name of the Department: Education (Secondary) Department

Name of the concerned Head of Department: Directorate of Secondary Education

(Rupees in Lakhs)

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | | |
|---|---|---|--|------------------|----------------|-------------------|----------------|------------------|----------------|--|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] | |
| PART 1 : 100% Child-Specific Schemes/ Programmes/ Institutions | | | | | | | | | | |
| 1 | 2202-02-800-2811-564-32-99-SOPD-G-GA-V | Chief Ministers Special Scheme-Grants for Anundo Ram Barooah Award | Motivating and inspiring the students for better performance and knowledge on information & communication technology | 0.00 | 4800.00 | 0.00 | 4800.00 | 0.00 | 5000.00 | |
| 2 | 2202-02-800-5518-000-32-99-EE-GA-V | Innovative schemes under C.M.'s special schemes | Learning of basic science through experiments, creating awareness in rural areas, to expose students to new ideas, to conduct talent search and provide coaching for 1000 schools | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 100.00 | |
| 3 | 2202-02-800-2811-723-32-99-SOPD-G-GA-V | Free bicycles to BPL girls students up to Class-X | To reduce the dropout rate of Girls students at Secondary level and to increase the enrolment of Girls | 0.00 | 7500.00 | 0.00 | 7500.00 | 0.00 | 6000.00 | |
| 4 | 2202-02-800-2811-910-32-99-SOPD-G-GA-V | Chief Ministers Special Scheme-Grants in aid to RMSA (Virtual Classroom) | To enculcate concept based learning by way of interaction through satellite system covering the core subjects of english, science and mathematics from Class 6-10 | 0.00 | 300.00 | 0.00 | 300.00 | 0.00 | 300.00 | |
| 5 | 2202-02-800-2811-725-32-99-SOPD-G-GA-V | Chief Ministers Special Scheme-Tour of teachers to educational institutions of repute | To provide exposure visits to the teachers of secondary schools | 0.00 | 25.00 | 0.00 | 25.00 | 0.00 | 25.00 | |
| 6 | 2202-02-800-3952-000-32-99-CSS-GA-V | Rastriya Madhyamik Siksha Abhijan (RMSA) | Infrastructure development of schools/ girls hostel, implementation of ICT @ schools scheme, introduction of professional education in schools etc. for quality education | 0.00 | 22500.00 | 0.00 | 22500.00 | 0.00 | 41266.47 | |
| 7 | 2202-02-800-3660-582-10-01-SOPD-G-GA-V | Assam Bikash Yojana-Scholarship to BPL Students (Waiver of admission fees) | To provide free education to the under priviledged and poor sections of students | 0.00 | 1100.00 | 0.00 | 1100.00 | 0.00 | 1100.00 | |
| 8 | 2202-02-800-0583-910-32-99-SOPD-SS-GA-V | Other Expenditure (Miscellaneous Schemes- waiver of examination fee- State share of Centrally sponsored scheme (ICT/RMSA/Model school/girls- Rastriya Madhyamik Shikha Abhiyan (RMSA) | To provide proportionate State Govt. contribution against GOI release fund under various recurring and non- recurring activities of civil works, girls hostel, Tally education, IEDSS, NSQF, ICT@ school scheme etc. | 0.00 | 2500.00 | 0.00 | 2500.00 | 0.00 | 4585.16 | |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|----|---|--|---|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 9 | 2202-02-800-0583-680-32-99-SOPD-G-GA-V | Other Expenditure (Miscellaneous Schemes- waiver of examination fee- Infrastructure and operationalisation including furniture of 81 model schools | To establish model schools in EBBs for providing quality education and all round development of students | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 500.00 |
| 10 | 2202-02-800-5516-000-35-99-SOPD-G-GA-V | Model Schools | | 0.00 | 213.00 | 0.00 | 213.00 | 0.00 | 300.00 |
| 11 | 2202-02-800-0583-000-32-99-SOPD-G-GA-V | Other Expenditure (Miscellaneous Schemes- waiver of examination fee | To encourage students to continue education, to reduce the financial burden of parents and to increase the enrolment | 0.00 | 3500.00 | 0.00 | 3500.00 | 0.00 | 3569.14 |
| 12 | 2202-02-789-0068-000-32-99-SOPD-SCSP-GA-V | Govt. Teacher serving in Non-Govt. Secondary School (including Jr. College & H.S. School) | Infrastructure development of the school buildings under SC/SP areas | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | 150.00 |
| 13 | 4059-01-101-0121-988-13-99-SOPD-G-GA-V | Buildings (Public Works)-Infrastructure development of Nazira boy's HS and MP school Sivasagar | Infrastructure support for better teaching learning environment | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 50.00 |
| 14 | 2202-02-800-0800-939-26-99-SOPD-G-GA-V | Arohan | To create study circles in selected HS Schools for mentoring students for competitive examination including teachers training | 0.00 | 10.00 | 0.00 | 10.00 | 0.00 | 100.00 |
| 15 | 2202-02-800-0800-940-32-99-SOPD-G-GA-V | Saptadhara under RMSA | For imparting education specially in extra curricular activities | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 200.00 |
| 16 | 2202-02-800-5516-000-31-99-SOPD-G-GA-V | Model Schools | For payment of salaries to the teaching and non teaching staff of operationalised model schools | 0.00 | 1200.00 | 0.00 | 1200.00 | 0.00 | 1200.00 |
| 17 | 4202-01-202-5861-000-13-99-SOPD-ODS-GA-V | Upgradation of 100 nos. LP/ME Govt. Schools to High School in Tea Garden Area | Providing proper infrastructure facilities and quality education in Tea garden schools | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 500.00 |
| 18 | 4202-01-202-5765-820-13-99-SOPD-GSP-GA-V | Schemes Under SPA-Infrastructure Development of Cotton Collegiate Govt H.S School, Guwahati | To provide up to date infrastructure support for better teaching learning environment | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 100.00 |
| 19 | 2202-02-800-5764-000-32-99-SOPD-G-GA-V | Free Text Books to the Students from Class IX to XII | To increase enrolment in Govt./provincialised schools of the State and to reduce drop out rate | 0.00 | 4700.00 | 0.00 | 4700.00 | 0.00 | 4700.00 |
| 20 | 2202-02-800-3660-206-32-99-SOPD-ODS-GA-V | Assam Bikash Yojana-Administrative Grants to Schools | Reduction of burden of parents by reducing expenditure incurred in education of their children. | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 1000.00 |
| 21 | 2202-02-800-0935-000-32-99-SOPD-G-GA-V | Goalpara Sainik School | Infrastructure development of Goalpara Sainik School | 0.00 | 222.55 | 0.00 | 222.55 | 0.00 | 222.55 |

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|--------------|--|---|--|------------------|-----------------|-------------------|-----------------|------------------|-----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| 22 | 2202-02-800-0935-000-35-99-SOPD-G-GA-V | Goalpara Sainik School | Infrastructure development of Goalpara Sainik School | 0.00 | 130.41 | 0.00 | 130.41 | 0.00 | 130.41 |
| 23 | 2202-02-800-2811-936-31-99-SOPD-G-GA-V | Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy | To provide ICT enabled new teaching learning facilities to the students and to provide training to the teachers of the schools | 0.00 | 1500.00 | 0.00 | 1500.00 | 0.00 | 827.00 |
| 24 | 2202-02-800-2811-936-32-99-SOPD-G-GA-V | Chief Ministers Special Scheme-Dr. Banikanta Kakoti Computer Literacy Programme,2017 | | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 500.00 |
| 25 | 4202-01-202-5338-000-13-99-RIDF-LS-GA-V | Assam Rural Infrastructure Development Fund (RIDF) - NABARD's Loan Component | Infrastructure development and augmentation of existing infrastructure of 5 high / higher secondary and 24 model schools | 0.00 | 2500.00 | 0.00 | 2500.00 | 0.00 | 1450.00 |
| 26 | 2202-02-800-2388-000-32-99-SOPD-ODS-GA-V | RMSA EMPLOYEES WELFARE FUND | Compensation of ex-gratia to the deceased employees working under RMSA | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 30.00 |
| 27 | 2202-02-800-4758-000-32-99-SOPD-G-GA-V | Construction of Class Room/Additional Class Room, Science Laboratory etc. | To provide adequate infrastructure facilities in secondary schools for introduction of Science and Commerce streams | 0.00 | 364.46 | 0.00 | 364.46 | 0.00 | 300.00 |
| 28 | 2202-02-110-0269-676-31-99-SOPD-G-GA-V | Government teachers serving in Non-Govt. Schools-Remuneration to Contractual Teachers | Strengthening and improving the quality of secondary education | 0.00 | 15600.00 | 0.00 | 15600.00 | 0.00 | 7164.00 |
| 29 | 2202-02-110-5852-000-35-99-SOPD-ODS-GA-V | Construction of Boundary Wall & other infrastructure development for H.S. & H.S.L.C. examination centre | To ensure healthy teaching learning environment and for smooth conduct of HSLC/ HSSLC examination including infrastructure development of schols which are more than 100 years old | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 800.00 |
| 30 | 2202-02-800-3660-206-19-99-SOPD-ODS-GA-V | Assam Bikash Yojana-Administrative Grants to Schools | Supply of furniture in 4000 secondary schools | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 200.00 |
| 31 | 2202-02-800-0800-225-31-99-SOPD-G-GA-V | Other Expenditure-Fee Regulatory Committee | To monitor the financial and physical activities of non-Gov. educational institution | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 54.60 |
| 32 | 2202-02-800-0800-225-06-01-SOPD-G-GA-V | Other Expenditure-Fee Regulatory Committee | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.00 |
| 33 | 2202-02-800-0800-225-04-06-SOPD-G-GA-V | Other Expenditure-Fee Regulatory Committee | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 7.00 |
| 34 | 2202-02-800-0800-225-04-12-SOPD-G-GA-V | Other Expenditure-Fee Regulatory Committee | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 2.00 |
| 35 | 2202-02-800-0800-225-04-13-SOPD-G-GA-V | Other Expenditure-Fee Regulatory Committee | | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 6.30 |
| TOTAL | | | | 0.00 | 72365.42 | 0.00 | 72365.42 | 0.00 | 82445.63 |

Grant No.: 74 - Sports & Youth Welfare

Name of the Department: Sports & Youth Welfare Department

Name of the concerned Head of Department: Directorate of Sports and Youth Welfare

(Rupees in Lakhs)

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|---|------------------------------------|---|--|------------------|----------------|-------------------|----------------|------------------|----------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| PART A : 100% Child-Specific Schemes/ Programmes/ Institutions | | | | | | | | | |
| 1 | 2204-00-001-0172-000-26-04-EE-GA-V | Holding of Inter Districts Sports Tournament | Participation of children in the games & events, identification of sporting talent among them and training and nurturing them. | 202.00 | 0.00 | 202.00 | 0.00 | 241.00 | 0.00 |
| 2 | 2204-00-101-0000-000-26-04-EE-GA-V | Holding of District level sports tournaments and celebration of National Days | | 27.00 | 0.00 | 27.00 | 0.00 | 52.35 | 0.00 |
| 3 | 2204-00-104-0000-000-26-04-EE-GA-V | Preparation and participation of Assam team in Sports meet organised by other states. | | 257.00 | 0.00 | 257.00 | 0.00 | 272.00 | 0.00 |
| TOTAL | | | | 486.00 | 0.00 | 486.00 | 0.00 | 565.35 | 0.00 |

Grant No.:77 - N.C. Hills Autonomous Council
Name of the Department:Hill Areas Department
Name of the concerned Head of Department:North Cachar Hills Autonomous Council *(Rupees in Lakhs)*

| # | Head of Account | Name of Scheme / Programme | Objective of the Scheme | Budget Estimates | | Revised Estimates | | Budget Estimates | |
|---|---------------------------------------|--|--------------------------------|------------------|-------------------|-------------------|-------------------|------------------|-------------------|
| | | | | 2018-19 | | 2018-19 | | 2019-20 | |
| | | | | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. | EE etc. | SOPD, CSS etc. |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] | [10] |
| PART A : 100% Child-Specific Schemes/ Programmes/ Institutions | | | | | | | | | |
| 1 | 2235-02-102-0177-000-04-99-EE-CS-NE-V | Implementation of Integrated Child Development Service Scheme (ICDS) | Integrated welfare of children | 0.00 | 411.99 | 0.00 | 411.99 | 0.00 | 453.18 |
| TOTAL | | | | 0.00 | 411.99 | 0.00 | 411.99 | 0.00 | 453.18 |

