



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
GOVERNMENT OF KARNATAKA



೨೦೧೭-೧೮ನೇ ವರ್ಷದ  
ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು  
ಅನುಬಂಧ - ಬಿ  
(ಜಿಲ್ಲಾ ವಲಯ)

**BUDGET ESTIMATES**  
**APPENDIX - B**  
**(DISTRICT SECTOR)**  
**FOR THE YEAR - 2017 - 18**

(ಮಾರ್ಚ್ ೨೦೧೭ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)  
(As Presented to the Legislature in March 2017)



ಕರ್ನಾಟಕ ಸರ್ಕಾರ  
Government of Karnataka

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**(District Sector)**  
**FOR THE YEAR**

**2017-18**

(೨೦೧೭ನೇ ಇಸವಿ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)  
(As presented to the Legislature in March 2017)

ವಿಷಯ ಸೂಚಿ - ಜಿಲ್ಲಾ ವಲಯ

ಪಟ್ಟಿ-01 Table-01	2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್ -ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ)	District Sector Appendix-B 2017-18 (Working Strength)	01-31
ಪಟ್ಟಿ-02 Table-02	2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ವರ್ಗಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ	Groupwise Working Strength (District Sector) for 2017-18	32
ಪಟ್ಟಿ-03 Table-03	2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ಆಯವ್ಯಯ ಅಂದಾಜುಗಳಲ್ಲಿ ಸೂಚಿಸಿರುವ ಒಟ್ಟು ವೇತನದ ಮಾಹಿತಿ	Schemewise District Sector Working Strength and Salary Provision BE-2017-18	33-41
ಪಟ್ಟಿ-04 Table-04	2017-18ನೇ ಸಾಲಿನ ಜಿಲ್ಲಾ ವಲಯದಡಿ ವಿವಿಧ ವೇತನಶ್ರೇಣಿಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ	Statement Showing Working Strength in different Payscales (District Sector)2017-18	42
ಪಟ್ಟಿ-05 Table-05	2017-18ನೇ ಸಾಲಿನ ವಿವಿಧ ಜಿಲ್ಲೆಗಳಲ್ಲಿ ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ (ವೇತನಶ್ರೇಣಿವಾರು)	2017-18 Districtwise Working Strength (Payscalewise)	43

Table-1

2017-18 ലെ ഹാജരായ ജനസംഖ്യ (2017-18) കോടീശ്വര സംസ്ഥാനത്ത്

## DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
4011	2527	2059 Public Works	10953.00
4011	2527	2059-00-101-0-26 ZP Establishment Charges	10953.00
866	485	Officer Accounts Superintendent-1, Junior Engineer-17, Junior Engineer (Special Grade)-30, Executive Engineer-32, Assistant Engineer(Civil)-18, Assistant Engineer-163, Assistant Executive Engineer Division I And II / Technical Assistant-1, Audit Officer-16, Assistant Executive Engineer-162, Assistant Engineer Division-II-45	
3145	2042	Staff Accounts Superintendent-20, Junior Engineer-395, Junior Engineer (Special Grade)-1, Inspector Cum Mechanic-8, Helper-3, Heavy Mazdur-1, Heavy Earth Moving Operator-1, Hand Pump Mechanic-1, Hand Pump Helper-16, Group D-224, Sowdi-4, Senior Work Inspector-6, Second Division Assistant-276, Second Division Accounts Assistant-54, Pump Mechanic-5, Progress Assistant-1, Peon-188, Peon / Khalasi / Sweeper / Scavenger / Thoti / Cycle Orderly / Watchman / Cleaner / Helper / Mason / Plumber / Mali / Carpenter-1, Night Watchman-2, Work Inspector Junior-8, Work Inspector Senior-4, Watchman-33, Watchman With Permit-1, Watchman Cum Sweeper-1, Typist-78, Tracer-2, Technical Assistant-1, Superintendent-26, Stenographer-19, Statistical Inspector-3, Messman / Lineman / Gangman-7, Mechanic-7, Mechanic Cum Helper-1, Mechanic / Assistant Mechanic-1, Literate Assistant-137, Literate Assistant Ssp-1, Lab Assistant-1, Junior Work Inspector-18, Graduate Assistant-22, Gang Man-62, Fitter-17, First Division Store Keeper-2, First Division Assistant-148, First Division Accounts Assistant-53, Electrical Wireman-3, Driver-132, Draughtsman-1, Draftman-6, Coolie-3, Cleaner-18, Chowkidar-2, Chowkidar / Veg. Cook / Non-Veg. Cook-1, Bee Keeping Assistant-1, Attender-2, Assistant Engineer-3, Assistant Executive Engineer-2, Assistant Fitter-2, Assistant-1, Assistant Mechanic-4, Assistant Engineer Division-II-1	
225560	224300	2202 General Education	995456.00
374	375	2202-00-101-0-18 National programme for National Support to Primary Education (MDM)	2114.00
187	197	Officer Assistanat Project Co Ordinator-1, Head Master-1, Headmaster-1, Head Mistress/Headmaster-1, Head Master/Mistress Of Govt High Schools-1, Head Master/Mistress In Govt Higher Primary Schools-2, Educational Officer-28, Assistant Director Of Public Instruction-3, Assistant Director-73, Assistant Director. Mdm(Akshara Dasoha)-85, Assistant Distrct Magistrate-1	
187	178	Staff Deputy Director Of Public Instruction-1, First Division Accountant-10, First Division Accounts Assistant-4, First Division Assistant-161, Second Division Assistant-2	

Table-1  
2017-18 ಲೆಕ್ಕಾಚಾರ ಪರಿಷ್ಕರಣೆ (ಬೆಂಗಳೂರು ನಗರಾಭಿವೃದ್ಧಿ  
ಜಿಲ್ಲಾ ಸೆಕ್ಟರ್ ಅಧಿಷ್ಠಾನ) ಅಧಿನಿಯಮ  
DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬೆಂಗಳೂರು ನಗರಾಭಿವೃದ್ಧಿ ಜಿಲ್ಲಾ ಸೆಕ್ಟರ್ ಅಧಿಷ್ಠಾನ		ಮುಖ್ಯ ಮುಖ್ಯಾಧಿಕಾರಿಗಳಿಗೆ	ಬೆಂಗಳೂರು ನಗರಾಭಿವೃದ್ಧಿ ಜಿಲ್ಲಾ ಸೆಕ್ಟರ್ ಅಧಿಷ್ಠಾನ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
24859	24068	2202-00-101-0-19 Sarva Shiksha Abhiyana Society ಸರ್ವಾ ಶಿಕ್ಷಾ ಅಭಿಯಾನ ಸಂಸ್ಥೆ	93966.00
292	293	Officer , Accounts Superintendent-16, Superintendent-1, Head Master/Mistress Of Govt High Schools-57, Head Master/Mistress In Govt Higher Primary Schools-2, Head Master / Head Mistress Of Government High Schools-1, Education Co Ordinator-72, Deputy Project Co-Ordinator-26, Brc-3, Assistanat Project Co-Ordinator-5, Assistant Project Co Ordinator-28, Block Education Co Ordinator-5, Block Resource Person-3, Block Resource Co-Ordinator-43, Assistanat Project Co Ordinator-31	
24567	23775	Staff , Accounts Superintendent-5, Data Entry Operator-2, Commissioner For Public Instruction-1, Cluster Resource Person-2778, Bsc Bed-3, Block Resource Person-756, Block Educational Officer-3, Assitant Master(High School)-2, Assistant Teacher-82, Assistant Mistress-10, Junior Programmer-1, Head Master/Mistress Of Govt High Schools-10, Head Master/Mistress In Govt Higher Primary Schools-227, Head Master-1, Head Master (Primary School)-6, Group D-6, First Division Assistant-41, Driver-1, Deputy Director Of Public Instruction-1, Secondary School Assistant Master/Mistress Grade li -369, Secondary School Assistant Master/Mistress Grade li -23, Second Division Assistant-9, Primary School Assistant Master/Mistress-15593, Primary School Assistant Master/Mistress (English)-1, Primary School Teacher (Sslc With Tch Trained)-2, Peon-16, Music Teacher Grade li (High School)-1, Language Assistant-18, Trained Graduate Teacher(Tgt)-24, Trained Graduate Teacher (Tgt)-3657, Technical Assistant (High School)-1, Assistant Engineer-1, Assistant Master (Physical Education) Grade I-1, Assistant Master (Physical Education) Grade li-6, Assistant Master-20, Assistant Master Primary-96, Assistant Director Of Public Instruction-1	
1347	1129	2202-00-101-0-27 Appointment of School Mothers ಶಾಲಾ ಮಾತೃ ಅಭಿಷೇಕ	6069.00
1347	1129	Staff Aaya-4, Junior Medical Laboratory Technologist-1, Staff Nurse-1, Secondary School Assistant Master/Mistress Grade li-1, School Mother-54, Primary School Teacher (Un-Trained And Non- Sslc Trained)-1, Primary School Assistant Master/Mistress-399, Nursery School Teacher-94, Nursery School Teacher And School Mother-2, Nursery School Teacher -538, Head Master/Mistress In Govt Higher Primary Schools-1, Assistant Master Primary-6, Assistant Mistress-1, Assistant Teacher-19, Assitant Master(High School)-1, Assistant Master-6	
8	0	2202-00-101-0-41 Appointment of Nursery School Teachers ಶಿಕ್ಷಕರ ನೇಮಕಾತಿ	0.00
8	0	Staff	
0	148624	2202-00-101-0-61 Primary Schools	650454.00

Table-1

2017-18 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ)

## DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ		ಯೋಜನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ	ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
0	3	2202-00-101-0-61 Primary Schools ಯೋಜನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ	650454.00
0	148621	Officer Head Master/Mistress In Govt Higher Primary Schools-1, Primary School Assistant Master/Mistress-2 Staff Accounts Officer-3, Assistant Teacher-741, Assistant Statistical Officer-1, Assistant Project Co Ordinator-3, Assistant Professor Of Sanskrit-8, Assistant Mistress-109, Assistant Master-516, Assistant Master Primary-247, Assistant Master (Physical Education) Grade Ii-2897, Assistant Master (Physical Education) Grade I-456, Drawing Teacher-1, Drawing Master -69, Co-Ordinator-1, Cluster Resource Person-595, Bsc Bed-6, Block Resource Person-100, Block Educational Officer-5, Attender-4, Assitant Master(High School)-1, Hindi Teacher-2, High School Teacher-1, Head Master/Mistress Of Govt High Schools-713, Head Master/Mistress In Govt Higher Primary Schools-10449, Head Master/Head Mistress-40, Head Master-164, Head Master(Primary)-3, Head Master / Head Mistress Of Government High Schools-2, Head Master (Primary School)-303, Primary School Assistant Master/Mistress -1, Primary School Assistant Master/Mistress (Science)-26, Primary School Assistant Master/Mistress (Hindi)-29, Primary School Assistant Master/Mistress (English)-26, Primary School Teacher (Sslc With Tch Trained)-107, Physical Education Teacher-19, Physical Education Teacher Grade-2-30, Physical Education Teacher Grade 1-8, Physical Education Instructor-2, Physical Education Inspector-2, Physcial Education Inspector-3, Peon-2, Nursery School Teacher-2, Nursery School Teacher -5, Non Graduate Head Master-54, Music Teacher-2, Music Teacher Grade Ii (High School)-6, Music Teacher Grade I (High School)-6, Music Teacher Grade -I (Hs)-2, Music Teacher (Primary Schools)-3, Music Teacher (Primary School)-59, Language Assistant-433, Kannada Pandith-10, Junior Programmer-1, Inclusive Education Resource Teacher (Iert)-2, Graduate Head Master-6, Graduate Head Master In Model Higher Primary School-18, Graduate Assistant-2, Graduate Assistant Teacher-88, First Division Assistant-4, Educational Officer-2, Education Co Ordinator-19, Education Assistant (Voc Edn)-7, Vocational Education Teacher Grade Ii-5, Urdu Teacher-1, Trained Graduate Teacher (Tgt)-66, Teacher-3, Tailoring Teacher-1, Secondary School Assistant Master/Mistress Grade Ii-560, Secondary School Assistant Master/Mistress Grade Ii -70, Second Division Assistant-2, School Mother-1, Primary School Teacher (Un-Trained And Non-Sslc Trained)-2, Primary School Head Master-206, Primary School Assistant Master/Mistress-129267, Administrative Officer-1, Assistant Engineer-8, Agriculture Teacher-2	
2943	2938	2202-00-101-0-64 Inspection ಯೋಜನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ	13916.00
503	492	Officer , Assistant Master (Physical Education) Grade I-3, Subject Inspector-3, Physical Education Teacher-1, Physical Education Teacher Grade 1-1, Physical Education Instructor-5, Physical Education Inspector-100, Physcial Education Inspector-3, Manager-4, Inspector Of School-1, Gazetted	



Table-1

2017-18 ಒಳಿತಿಗಾಗಿ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ ಮತ್ತು ವರ್ಗೀಕರಣ (ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ)

## DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ		ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
5	0	2202-00-102-0-61 Primary Schools ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ - 0 Officer	0.00
148283	0	Staff	
43955	43353	2202-00-102-0-62 High Schools ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ - 2901 Officer	211959.00
3000	2901	, Gazetted Manager-1, Head Master Of Government High Schools(Including Asst. Education Officers)-5, Head Master-80, Head Master/Mistress In Govt Higher Primary Schools-516, Head Mistress Govt. High School-11, Primary School Assistant Master/Mistress-1, Secondary School Assistant Master/Mistress Grade Ii-13, Vice Principal-27, Vice Principal In Govt Composite Pu Colleges-233, Secondary School Assistant Master/Mistress Grade Ii -2, Language Assistant-2, Head Master/Mistress Of Govt High Schools-1972, Head Master/Head Mistress-36, Head Master / Head Mistress Of Government High Schools-2	
40955	40452	Staff , Assistanat Project Co Ordinator-1, Assistant Master (Physical Education) Grade I-2621, Assistant Master (Physical Education) Grade Ii-901, Assistant Teacher-81, Attender / Lift Attender-7, B.A Bped-2, Clerk Cum Typist-1, Craft Teacher Grade-I-6, Driver-1, Drawing Teacher-5, Drawing Master-2, Drawing Master -1069, Drawing Art Master (Sslc With Art Master Certificate)-2, Drama Teacher-14, Drama Teacher Grade Ii-3, Drama Teacher -21, Data Entry Operator-13, Dance Teacher -8, Dance / Drama Teacher Grade -Ii-1, Craft Teacher-2, Craft Teacher Grade-Ii-23, Clerk-Cum-Typist-1, Block Resource Person-3, Attender-379, Assitant Master(High School)-209, Assistant Teacher (High School)-39, Assistant Mistress-13, Assistant Master-74, Education Assistant (Voc Edn)-3, Education Co Ordinator-3, English Teacher-1, First Division Assistant-918, Graduate Assistant Teacher-3, Graduate Head Master In Model Higher Primary School-6, Head Master-5, Head Master/Mistress Of Govt High Schools-79, Hindi Language Teacher-5, Music Teacher (Primary School)-2, Language Assistant-1052, Laboratory Attender-6, Laboratory Assistant-1, Lab Assistant-1, Kannada Pandith-92, Horticulture Teacher Grade I-31, Horticultural Instruction Grade 1-2, Hindi Teacher-3, Primary School Assistant Master/Mistress -2, Primary School Assistant Master/Mistress (Science)-1, Primary School Assistant Master/Mistress (English)-1, Physical Education Teacher-4, Physical Education Teacher Grade-2-9, Physical Education Teacher Grade Ii-1, Physical Education Teacher Grade 1-50, Physical Education Instructor-1, Physical Education Inspector-3, Watchman-2, Vocational Education Teacher Grade Ii-910, Vice Principal-1, Vice Principal In Govt Composite Pu Colleges-5, Typist-1, Trained Graduate Teacher (Tgt)-12, Tailoring Teacher-174, Secondary School Assistant Master/Mistress Grade Ii-16589, Secondary	



**DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)**

Working Strength		ಮುಖ್ಯಸ್ಥರು ಮತ್ತು ಯೋಜನೆಗಳು	DAI BE 2017-18 (Rs. in lakh)
2016-17	2017-18	Major Head and Schemes	
		2202-00-102-0-62 High Schools ಶಾಲಾ ಶಿಕ್ಷಣ ಇಲಾಖೆ Staff School Assistant Master/Mistress Grade li -5761, Secondary School Assistant Master/Mistress Grade I -73, Second Division Assistant-2710, Primary School Assistant Master/Mistress-2981, Physical Education Inspector-1, Peon-2908, Peon / Watchman / Cook / Cleaner / Sweeper-7, Music Teacher-9, Music Teacher Grade li (High School)-210, Music Teacher Grade I (High School)-85, Music Teacher Grade -li (Hs)-5, Music Teacher Grade -I (Hs)-1, High School Teacher-9, Head Master/Mistress In Govt Higher Primary Schools-15, Group D-187, Graduate Assistant-8, Gazetted Assistant-1	211959.00
21021	17116	2202-00-102-0-68 Residential High Schools ನಿರೀಕ್ಷಾ ಶಾಲೆ Officer Head Master/Mistress Of Govt High Schools-1 Staff Assistant Master (Physical Education) Grade I-1, Peon-6, Secondary School Assistant Master/Mistress Grade li-6, Music Teacher Grade I (High School)-1, First Division Assistant-1, Language Assistant-1	87.00
25392772262	26012982303	2202-00-102-0-69 RMSA Model Schools ಗೌರವಾನ್ವಿತ ಶಾಲೆಗಳು Officer , Head Master Of Government High Schools(Including Asst. Education Officers)-1, Head Master-5, Head Master/Head Mistress-2, Head Master/Mistress In Govt Higher Primary Schools-57, Head Mistress Govt. High School-1, Head Master/Mistress Of Govt High Schools-232 Staff , Assistant Master (Physical Education) Grade I-217, Peon-16, Language Assistant-40, Kannada Pandith-16, Head Master/Mistress Of Govt High Schools-7, Head Master/Mistress In Govt Higher Primary Schools-1, Head Master-1, Group D-1, First Division Assistant-51, Attender-1, Secondary School Assistant Master/Mistress Grade li-1228, Secondary School Assistant Master/Mistress Grade li -451, Secondary School Assistant Master/Mistress Grade I -3, Second Division Assistant-2, Primary School Assistant Master/Mistress-163, Physical Education Teacher-1, Physical Education Teacher Grade 1-4, Physical Education Inspector-1, Assistant Master-2, Assistant Mistress-2, Assistant Teacher (High School)-14, Assitant Master(High School)-14, Assistant Teacher-5, Assistant Master (Physical Education) Grade li-62	11056.00
8624	7920	2202-00-103-0-36 Executive Establishment ಪಾಲಿಸಿ Officer	435.00

Table-1

2017-18 །འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་ རྒྱལ་བོད་སྐད་ཀྱི་ རྒྱལ་བོད་སྐད་ཀྱི་ རྒྱལ་བོད་སྐད་ཀྱི་ རྒྱལ་བོད་སྐད་ཀྱི་

## DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2202-00-103-0-36 Executive Establishment འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་ Officer District Adult Education Officer-3, Adult Education Officer-6, District Adult Education Officer (Principal)-1, District Adult Education Officer-10 Staff Group D-1, Program Assistant-3, Adult Education Officer-1, Clerk Cum Typist-3, Second Division Assistant-11, Progress Assistant-1, Programming Assistant-2, Program Assistant-15, Group D-10, First Division Assistant-7, Driver-3, Assistant Teacher-2	435.00
62	59	2204 ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་ Sports and Youth Services	295.00
75	69	2205-00-104-0-27 Assistant Youth Services Officer འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་ Officer Assistant Director Of Youth Services And Sports / Dist-3, Assistant Director Youth Services And Sports-13, Assistant Director-5, Deputy Director-1 Staff Attender/Marker-3, Cook-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen /Cycle Orderly / Etc.-3, Warden / Superintendent / Manager / Sub-Editor-1, Superintendent-4, Second Division Assistant-16, Second Division Assistant / Warden / Senior Cook-3, Peon-1, Group D-15	295.00
75	69		
19	22		
56	47		
19620	19101	2210 ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་ Medical and Public Health	89238.00
6209	6305	2210-00-101-0-27 Primary Health Centres འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་འཇུག་ལོ་རྒྱུ་ Officer Anaesthetist-1, Anasthetic Surgeon-2, Dental Doctor-1, Dental Surgeon-1, District Surveillance Officer-1, General Duty Medical Officer-56, Gynecologist-6, Medical Officer-73, Specialist-27, Senior Specialist-3, Senior Specialist / Dy C M O-1, Senior Medical Officer-16, Senior Medical Officer / Specialist-4, Physician-1, Medical Officer Of Health-4, Gernerall Duty Medical Officer-4, General Duputy Medical Officer-4, Dentist-3, Dental Health Officer-40, Anasthetic Surgeon-1, Dental Health Officer-59, Dentist-5, District Surveillance Officer-1, Taluk Health Officer-4, Surgeon-1, Specialist-38, Senior Specialist-18, Senior Specialist / Dy C M O-3, Senior Medical Officer-27, Senior Medical Officer / Specialist-7, Medical Officer-230, Medical Officer Of Health-6, Medical Health Officer-4, Lady Medical Officer-1, Health Programme Officer-1, Gynecologist-5, Gernerall Duty Medical Officer-3, General Duty Medical Officer-149, General Duputy Medical Officer-21, Doctor-5, District Leprosy Officer-20, Dental Surgeon-4, Dental Doctor-8, Assistant Administrative Officer-1, Assistant Leprosy Officer-1	28741.00
830	871		
5379	5434		
		Staff	

Table-1

2017-18 ಒಳಿತಿ ಮತ್ತು ಸಾಮರ್ಥ್ಯದ ಅಭಿವೃದ್ಧಿ (ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ)

## DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ		ಮುಖ್ಯಸ್ಥರು ಮತ್ತು ಯೋಜನೆ	ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2210-00-101-0-27 Primary Health Centres ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳು Staff Attender-8, Class D-12, Driver-10, Hospital Attendent Grade li-101, Junior Health Assistant (Female)-8, Junior Health Assistant Male-19, Junior Lab Technician-13, Junior Medical Lab Technologist-10, Staff Nurse-271, Senior Pharmacist-1, Senior Medical Radiological Technologists-1, Senior Medical Laboratory Technologist-3, Senior Medical Lab Technologist-5, Senior Lab Technician-5, Senior Health Assistant Male-1, Senior Health Assistant Female-3, Senior Driver-1, X Ray Technician-44, Superintendent-7, Stenographer-1, Second Division Assistant-56, Refractionist-4, Pharmacist-118, Pharmacist Junior-9, Peon-3, Ophthalmic Officer-33, Ophthalmic Assistant Or Refractionist-5, Office Superintendent-36, Lady Health Visitor-1, Laboratory Technician-32, Lab Technician / Technician-6, Junior Refractionist-1, Junior Pharmacist-8, Junior Medical Radiological Technologists-19, Junior Medical Laboratory Technologist-45, Junior Medical Laboratory Technologist-20, Junior Lab Technologist-8, Junior Health Assistant-3, Junior Health Assistant Female-4, Junior Health Assistant-6, Hospital Attendent Grade I-5, Group D-381, First Division Assistant-80, Assistant Leprosy Officer-3, Attender / Record Attender / Claf Attendant / Literate Attender-2, Block Health Education Officer-14, Clerk Cum Typist-1, Junior Pharmacist-45, Junior Non Medical Supervisor-1, Junior Medical Radiological Technologists-40, Junior Medical Laboratory Technologist-148, Junior Medical Laboratory Technologist-52, Junior Medical Lab Technologist-36, Junior Lab Technologist-13, Junior Lab Technician-30, Junior Health Assistant-85, Refractionist-23, Refractionist / Ophthalmic Assistant-5, Physiotherapist-4, Pharmacist-426, Pharmacist Junior-27, Peon-9, Paramedical Worker-2, Ophthalmic Officer-239, Ophthalmic Assistant Or Refractionist-12, X Ray Technician-56, X Ray Assistant-2, Typist-2, Superintendent-12, Stenographer-2, Staff Nurse-387, Senior N Ms-1, Senior Staff Nurse-1, Senior Pharmacist-6, Senior Non Medical Supervisor-3, Senior Medical Laboratory Technologist-2, Senior Medical Lab Technologist-14, Senior Lab Technician-3, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-14, Senior Health Assistant Male-61, Senior Health Assistant Female-25, Senior Driver-4, Senior I M V-1, Second Division Assistant-193, Office Superintendent-63, Night Watchman-1, Lady Health Visitor-5, Laboratory Technician-116, Lab Technician / Technician-7, Lab Assistant-3, Junior Refractionist-1, Junior Physicist-1, Junior Health Assistant Male-265, Junior Health Assistant Female-31, Junior Health Assistant (M And F)-4, Junior Health Assistant (Female)-115, Junior Health Assistant-88, Insect Collector-1, Hospital Attendent Grade li-133, Hospital Attendent Grade I-10, Health Worker Female-1, Health Supervisor-10, Group C-1, Group D-892, First Division Assistant-152, Driver-57, Dental Mechanic-2, Cook-1, Class D-20, Attender-32, Assistant Statistical Officer-6	28741.00
1323	1146	2210-00-101-0-28 Taluk Level General Hospitals ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಸಾಮಾನ್ಯ ಆಸ್ಪತ್ರೆಗಳು Officer	5358.00
238	200		

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಹಿರಿಯ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ		ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆ	ಬಿ.ಎ. 2017-18 (ರೂ. ಲಕ್ಷ)
ಬಿ.ಎ. 2017-18		Major Head and Schemes	
2016-17	2017-18		
1085	946	<p>2210-00-101-0-28 Taluk Level General Hospitals                      ತಾಲ್ಲೂಕು ಮಟ್ಟದ ಸಾಮಾನ್ಯ ಆಸ್ಪತ್ರೆ</p> <p>Officer                      Dental Health Officer-4, Medical Officer Of Health-1, Surgeon-1, Specialist-10, Senior Specialist-11, Senior Specialist / Dy C M O-2, Senior Medical Officer-11, Senior Medical Officer / Specialist-2, Medical Officer-93, Medical Health Officer-1, General Duputy Medical Officer-5, General Duty Medical Officer-53, Gernal Duty Medical Officer-4, Gynocologist-2</p> <p>Staff                      Attender-17, Hospital Attendent Grade I-2, Pharmacist Junior-12, Peon-5, Office Superintendent-1, Lady Health Visitor-1, Laboratory Technician-2, Lab Technician / Technician-1, Junior Pharmacist-12, Junior Medical Radiological Technologists-6, Junior Medical Laboratory Technologist-5, Staff Nurse-60, Senior Staff Nurse-1, Senior Pharmacist-12, Senior Lab Technician-1, Senior Health Assistant Female-2, Second Division Assistant-14, Sanitary Worker-1, Pharmacist-150, Pharmacist Senior-1, X Ray Technician-5, Typist-1, Superintendent-1, Junior Medical Labaratory Technologist-2, Junior Lab Technician-1, Junior Health Assistant-31, Junior Health Assistant Male-62, Junior Health Assistant Female-18, Junior Health Assistant (Female)-50, Junior Heallth Assitant-34, Hospital Attendent Grade li-83, Group D-326, Class D-7, Diploma In Pharmacist-1, Driver-3, First Division Assistant-15</p>	5358.00
1086	970	<p>2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries                      ಆಯುಷ್ ಆಸ್ಪತ್ರೆ ಮತ್ತು ಸೇವೆಗಳನ್ನು ತೆರೆದಿಡುವುದು ಮತ್ತು ಸೇವೆಗಳನ್ನು ನೀಡುವುದು</p> <p>Officer                      Ayurvedic Medical Officer-10, Medical Officer(Ayurveda)-64, Medical Officer(Ayush)-61, Physician Grade 2-17, Physician Grade 1-13, Medical Officer-353, Medical Officer(Unani)-10, Medical Officer(Ayurvedic)-58, Medical Officer Grade li-3, District Ayush Officer-5, Medical Officer (Homeopathy)-3, Medical Officer (Nature Cure And Yoga)-1</p> <p>Staff                      Attender-35, Field Assistant-1, Group D-219, Pharmacist-39, Peon-13, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-20, Nurse-7, Literate Attender-1, Junior Health Assistant-2, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-3, Junior Heallth Assitant-2, Staff Nurse-3, Second Division Assistant-10, First Division Assistant-9, Cook-2, Auxiliary Nurse-Cum-Midwife-4, Class D-1</p>	5944.00
711	776	<p>2210-00-101-0-32 District Establishment                      ಜಿಲ್ಲಾ ಸಂಸ್ಥೆ</p>	4449.00
138	176	<p>Officer                      Assistant Entomologist-4, Dental Health Officer-1, District Health And Family Welfare Officer-32, District Surveillance Officer-20, General Duty Medical Officer-7, Health Programme Officer-14, Senior Specialist-1, Senior</p>	

Table-1

2017-18 ಒಳಿತಿಗಾಗಿ ಆಯ್ಕೆ ಪ್ರಕ್ರಿಯೆಗೆ ಸಂಬಂಧಿಸಿದಂತೆ (ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ)

## DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ		ಯಜಮಾನರ ವಿವರ	ದಾಖಲಿಸಿದ ಮೊತ್ತ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
573	600	<p>2210-00-101-0-32 District Establishment ಒಳಿತಿಗಾಗಿ</p> <p>Officer Specialist / Dy C M O-1, Senior Medical Officer-3, Senior Medical Officer / Specialist-1, Senior Health Supervisor-1, Ortho-Optist-1, Microbiologist-2, Medical Officer-14, Medical Officer Of Health-1, Taluk Health Officer-60, Specialist-4, Gynecologist-1, Food Analyst-3, District Health Education Officer-1, Deputy Director Medical-3, Chemist-1</p> <p>Staff Assistant Statistical Officer-1, Class D-7, Assistant Unit Officer-1, Block Health Education Officer-2, Clerk Cum Typist-3, District Nursing Superintendent-4, Junior Health Assistant Female-1, Junior Health Assistant (Female)-6, Junior Health Assistant-9, Hospital Attendant Grade II-26, Hospital Attendant Grade I-2, Health Supervisor-7, Group D-161, First Division Assistant-59, Driver-35, Pharmacist-5, Pharmacist Senior-1, Peon-1, Office Superintendent-26, Nursing Superintendent Grade II-2, Nursing Superintendent Grade I Public Health-3, Lady Health Visitor-2, Laboratory Technician-2, Lab Assistant-1, Typist-10, Superintendent-3, Stenographer-4, Staff Nurse-15, Senior Pharmacist-6, Senior Medical Laboratory Technologist-7, Senior Medical Lab Technologist-30, Senior Lab Technician-22, Senior Health Supervisor-1, Senior Health Supervisor (Gazetted)-1, Senior Health Assistant-4, Senior Health Assistant Male-15, Senior Health Assistant Female-5, Senior Driver-3, Senior I M V-1, Second Division Assistant-62, Junior Pharmacist-1, Junior Non Medical Supervisor-1, Junior Medical Laboratory Technologist-16, Junior Medical Laboratory Technologist-4, Junior Medical Lab Technologist-2, Junior Lab Technician-1, Junior Health Assistant-2, Junior Health Assistant Male-15, Deputy District Health Education Officer-2</p>	4449.00
764 194 570	691 185 506	<p>2210-00-101-0-33 Local Fund Combined Hospitals and Dispensaries ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ</p> <p>Officer Dental Surgeon-1, General Deputy Medical Officer-5, General Duty Doctor-1, General Duty Medical Officer-2, Medical Health Officer-1, Medical Officer Of Health-3, Senior Medical Officer-16, Senior Specialist-1, Taluk Health Officer-1, Specialist-7, Senior Specialist / Dy C M O-1, Medical Officer-95, Medical Officer Grade II-1, Gynecologist-2, General Duty Medical Officer-48</p> <p>Staff Attender-7, Auxiliary Nurse-Cum-Midwife-1, Driver-1, Junior Health Assistant-3, Junior Health Assistant Female-10, Junior Health Assistant-14, Junior Medical Laboratory Technologist-1, Junior Pharmacist-9, Senior Pharmacist-9, Senior Health Assistant Male-1, Senior Health Assistant Female-2, Second Division Assistant-4, Pharmacist-133, Pharmacist Senior-4, Pharmacist Junior-14, Office Superintendent-1, Junior Physicist-1, Staff Nurse-8, Junior Medical Radiological Technologists-1, Junior Medical Laboratory Technologist-1, Junior Health Assistant Male-2, Junior Health Assistant (Female)-41, Hospital Attendant Grade II-32, Group D-203, First</p>	3652.00



DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
56	31	2210-00-101-0-62 Strengthening of PHCs - Maternity Homes Officer General Duty Medical Officer-2, Medical Officer-3, Dental Health Officer-1, General Duty Medical Officer-6, Medical Officer-11, Senior Medical Officer-6, Specialist-1, Senior Specialist-1	931.00
216	179	Staff Attender-1, Group D-14, Hospital Attendent Grade li-1, Junior Medical Laboratory Technologist-1, Pharmacist Junior-1, Staff Nurse-14, Second Division Assistant-7, Pharmacist-2, Laboratory Technician-1, Junior Medical Laboratory Technologist-1, Attender-2, Typist-3, Staff Nurse-18, Second Division Assistant-15, Pharmacist-10, Laboratory Technician-8, Junior Medical Laboratory Technologist-4, Junior Medical Laboratory Technologist-3, Junior Medical Lab Technologist-4, Hospital Attendent Grade li-7, Junior Health Assistant (Female)-5, Junior Health Assistant Female-3, Junior Lab Technologist-2, Junior Lab Technician-1, Group D-51	
1260	1218	2210-00-102-0-31 National Anti - Malaria Programme Officer Assistant Entomologist-2, District Leprosy Officer-3, District Tuberculosis Officer-3, Health Programme Officer-12, District Malaria Officer-6, District Tuberculosis Officer-16, Health Programme Officer-2, Medical Officer-2, Senior Medical Officer-3, Senior Specialist-1	4931.00
37	50	Staff Assistant Statistical Officer-2, Auxiliary Nurse-Cum-Midwife-2, First Division Assistant-14, Health Supervisor-5, Hospital Attendent Grade li-42, Junior Health Assistant (Female)-1, Junior Health Assistant Female-1, Senior Health Assistant Female-2, Senior Driver-1, Second Division Assistant-11, Peon-2, Office Superintendent-9, Nurse-2, Laboratory Technician-32, Lab Technician / Technician-1, Lab Assistant-1, Typist-3, Superintendent-1, Senior Medical Laboratory Technologist-5, Senior Medical Lab Technologist-2, Senior Lab Technician-4, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-10, Senior Health Assistant Male-57, Junior Medical Radiological Technologists-6, Junior Medical Laboratory Technologist-21, Junior Medical Laboratory Technologist-23, Junior Medical Lab Technologist-7, Junior Lab Technologist-4, Junior Lab Technician-4, Junior Health Assistant-69, Junior Health Assistant Male-396, Junior Health Assistant (M And F)-1, Junior Health Assistant-76, Hospital Attendent Grade I-2, Group D-51, Driver-30, Clerk Cum Typist-1, Class D-1, Assistant Statistical Officer-2, Junior Health Assistant Female-1, X Ray Technician-10, Staff Nurse-9, Senior Medical Lab Technologist-1, Laboratory Technician-5, Junior Medical Radiological Technologists-11, Junior Medical Laboratory Technologist-14, Junior Medical Laboratory Technologist-1, Junior Medical Lab Technologist-4, Junior Lab Technologist-2, Junior Lab Technician-4, Junior Health Assistant-4, Junior Health Assistant Male-10, Senior Health Inspector-1, Senior Health Assistant-10, Senior Health Assistant Male-32, Senior Health Assistant Female-2, Senior Driver-1, Second Division Assistant-17,	
1223	1168		





Table-1  
 2017-18 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅಡಿಯಲ್ಲಿ (ಜಿಲ್ಲಾ ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		ಮುಖ್ಯ ಅಧಿಕಾರಿಗಳು ಮತ್ತು ಯೋಜನೆಗಳು	ಬೆಲೆ (2017-18 ರೂ. ಲಕ್ಷ)
2016-17	2017-18	Major Head and Schemes	BE 2017-18 (Rs. in lakh)
596	576	2210-00-103-0-30 Karnataka Health System Development Project ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Staff Attender-1, Hospital Attendent Grade li-32, X Ray Technician-14, Superintendent-1, Staff Nurse-221, Senior Pharmacist-1, Senior Medical Laboratory Technologist-2, Senior Medical Lab Technologist-2, Senior Lab Technician-1, Senior Health Supervisor-1, Senior Health Inspector-2, Senior Health Assistant-3, Laboratory Technician-5, Junior Pharmacist-2, Junior Medical Radiological Technologists-32, Junior Medical Laboratory Technologist-4, Junior Medical Lab Technologist-2, Junior Lab Technician-1, Junior Health Assistant-1, Junior Health Assistant Male-1, Junior Health Assistant Female-1, Senior Health Assistant Male-11, Senior Driver-5, Second Division Assistant-31, Pharmacist-26, Pharmacist Senior-1, Pharmacist Junior-1, Peon-1, Office Superintendent-3, Nurse-4, Hospital Attendent Grade I-1, Class D-2, Driver-118, First Division Assistant-7, Group D-35	3993.00
15	9	2210-00-103-0-42 Dental Units to Taluk Hospitals ತಾಲ್ಲೂಕು ಆಸ್ಪತ್ರೆಗಳಿಗೆ ದಂತ ಘಟಕಗಳ ಸ್ಥಾಪನೆ Officer Dental Doctor-1, Dental Health Officer-8	91.00
352	346	2210-00-104-0-61 Establishment of Sub Centres (MNP) ಗ್ರಾಮೀಣ ಆರೋಗ್ಯ ಕೇಂದ್ರಗಳ ಸ್ಥಾಪನೆ (ಜಿ.ಜಿ.ಇ.ಇ.) Officer Medical Officer-1, General Duty Medical Officer-13, Medical Health Officer-1, Medical Officer-32, Senior Medical Officer-2, Medical Officer Of Health-1	1651.00
58	50	Staff Group D-1, Junior Health Assistant-3, Office Superintendent-1, Junior Health Assistant Male-7, Junior Health Assistant-1, Junior Health Assistant (M And F)-1, Attender-1, Class D-1, Junior Health Assistant-7, Junior Health Assistant (M And F)-1, Junior Health Assistant Male-28, Junior Medical Lab Technologist-1, Junior Pharmacist-1, Staff Nurse-2, Senior Health Asst Female-1, Senior Health Assistant-7, Senior Health Assistant Male-5, Senior Health Assistant Female-48, Second Division Assistant-7, Pharmacist-29, Pharmacist Junior-1, Lady Health Visitor-7, Junior Medical Laboratory Technologist-1, Junior Health Assistant-14, Junior Health Assistant Female-4, Junior Health Assistant (Female)-39, Hospital Attendent Grade li-1, Group D-75, First Division Assistant-1	
294	296		
8074	7546	2211 ಪರಿಶಿಷ್ಟ ಜಾತಿಗಳ ಕುಟುಂಬ ಕಲ್ಯಾಣ Family Welfare	32704.00
541	502	2210-00-106-0-01 District Family Welfare Bureau ಜಿಲ್ಲಾ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Officer	2667.00
91	99		

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
450	403	2210-00-106-0-01 District Family Welfare Bureau ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Officer Assistant Administrative Officer-21, Senior Specialist-2, Senior Medical Officer-3, Senior Medical Officer / Specialist-1, Reproductive Child Health Officer-1, Medical Officer-3, Medical Officer Of Health-2, Health Programme Officer-33, General Duty Medical Officer-1, General Duty Doctor-1, Taluk Health Officer-11, Specialist-1, Service Engineer-1, Deputy District Health Education Officer-1, District Family Welfare Officer-2, District Health Education Officer-11, District R C H Officer-3, District Officer-1 Staff Assistant Administrative Officer-7, Typist-5, Superintendent-2, Stonephper-2, Stenographer-2, Staff Nurse-17, Skilled Tradesmen-1, Skilled Trades Man-1, Skilled Assistant-2, Senior Health Assistant-1, Watchman-1, Senior Health Assistant Male-1, Senior Health Assistant Female-2, Senior Driver-15, Senior I M V-1, Second Division Assistant-34, Refrigerator Mechanic-1, Projectionist-10, Office Superintendent-25, Nursing Superintendent Grade I Public Health-2, Nursing Superintendent Grade I Medical-1, Lady Health Visitor-1, Hospital Attendent Grade li-3, Group D-77, First Division Assistant-62, Driver-83, District Nursing Superintendent-3, Block Health Education Officer-1, Clerk Cum Typist-1, Cold Chain Officer-1, Deputy Health Education Officer-1, Deputy District Health Education Officer-18, Assistant Statistical Officer-19	2667.00
1901 119 1782	1745 77 1668	2210-00-106-0-02 Rural Family Welfare Centres at PHCs ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ PEAZUAA Officer Dental Doctor-1, General Duty Medical Officer-15, Medical Health Officer-1, Senior Medical Officer-2, Senior Surgeon-1, Surgeon-1, Taluk Health Officer-1, Specialist-10, Senior Specialist-1, Medical Officer-39, Gynecologist-5 Staff Attender-1, Deputy District Health Education Officer-1, Deputy Health Education Officer-1, Block Health Education Officer-142, Auxiliary Nurse-Cum-Midwife-1, Driver-64, Group D-88, Typist-1, Staff Nurse-2, Senoir Health Asst Female-11, Senior Health Assistant-19, Senior Health Assistant Male-18, Senior Health Assistant Female-128, Senior Driver-4, Senior I M V-5, Second Division Assistant-162, Peon-2, Ophthalmic Officer-1, Office Superintendent-1, Nurse-2, Lady Health Visitor-31, Junior Health Assistant-149, Junior Health Assistant Male-218, Junior Health Assistant Female-40, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-336, Junior Health Assistant-119, Hospital Attendent Grade li-12, Health Supervisor-1, First Division Assistant-107	7470.00
5116 3	4810 0	2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ (ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ) ಆರೋಗ್ಯ ಮತ್ತು ಕುಟುಂಬ ಕಲ್ಯಾಣ ಇಲಾಖೆ Officer	19869.00

Table-1  
 2017-18 ലെ എ.എ.എ. അറിവ് നിലനിർത്തുന്നതിനുള്ള വിവരങ്ങൾ (പ്രദേശീയ ആരോഗ്യ സേവന വിഭാഗം)

**DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)**

Working Strength		യജമാനൻ/പദ്ധതി	DAI/BE 2017-18 (Rs. in lakh)
2016-17	2017-18	Major Head and Schemes	
5113	4810	2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) (പ്രദേശീയ ആരോഗ്യ സേവന വിഭാഗം) (പ്രദേശീയ ആരോഗ്യ സേവന വിഭാഗം) ഓഫീസർ സ്റ്റാഫ് Auxiliary Nurse Midwife-2, Health Worker Female-12, Staff Nurse-1, Senoir Health Asst Female-5, Senior Health Assistant-17, Senior Health Assistant Male-8, Senior Health Assistant Female-97, Nurse-3, Lady Health Visitor-19, Junior Health Assistant-699, Junior Health Assistant Male-19, Junior Health Assistant Female-467, Junior Health Assistant (M And F)-7, Junior Health Assistant (Female)-2943, Junior Health Assitant-501, Group C-1, Auxiliary Nurse-Cum-Midwife-6, Block Health Education Officer-1, Driver-1, First Division Assistant-1	19869.00
15015	151	2210-00-106-0-05 Urban Family Welfare Run by State Govt. ഗവൺമെന്റ് ഏറ്റെടുക്കുന്ന നഗര പ്രദേശീയ ആരോഗ്യ സേവന വിഭാഗം ഓഫീസർ General Duputy Medical Officer-1 സ്റ്റാഫ് First Division Assistant-1, Senior Health Assistant Female-1, Senior Health Assistant-1, Junior Health Assistant-1, Junior Health Assistant (Female)-7, Junior Health Assistant Male-3	79.00
23320	190	2210-00-106-0-48 State Health Transport Organisation ഗവൺമെന്റ് ഏറ്റെടുക്കുന്ന സംസ്ഥാന ആരോഗ്യ ഗതാഗത സൗകര്യ വിഭാഗം ഓഫീസർ സ്റ്റാഫ് Driver-1, Skilled Tradsmen-1, Group D-4, Hospital Attendent Grade li-1, Skilled Assistant-1, Skilled Tradesmen-8, Skilled Trades Man-3	88.00
2635258	2476241	2210-00-106-0-49 Population Centres ജനസാന്ദ്രത കേന്ദ്രങ്ങൾ ഓഫീസർ General Duty Medical Officer-1, Medical Officer Grade li-1, Senior Medical Officer / Specialist-1, Senior Specialist-1, Specialist-2 സ്റ്റാഫ് Class D-1, Junior Health Assistant Female-17, Senior Health Assistant-2, Senior Health Assistant Male-1, Senior Health Assistant Female-22, Senior Driver-1, Second Division Assistant-1, Projectionist-1, Lady Health Visitor-3, Junior Health Assistant-29, Junior Health Assistant Male-7, Staff Nurse-16,	1127.00

Table-1  
2017-18 ~~...~~ (Working Strength)

**DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)**

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2210-00-106-0-49 Population Centres dEASASi PEAZUAA Staff Senoir Health Asst Female-2, Junior Health Assistant (Female)-104, Driver-3, Group D-8, Hospital Attendent Grade II-2, Junior Health Assistant-13, First Division Assistant-7, Deputy District Health Education Officer-1	1127.00
206	198	2210-00-106-0-50 Continuation of Health Centres under CHCs created under IPP-VIII L. .   -8 gAAiA è. zAAiA DgEÁUÁPEAZUAA aMAZÁ gEÁkPE	1356.00
59	62	Officer General Duputy Medical Officer-2, Specialist-3, General Duty Medical Officer-6, Lady Medical Officer-1, Medical Officer Of Health-1, Senior Medical Officer-8, Medical Officer-41	
147	136	Staff Junior Health Assistant-11, Junior Health Assistant-16, Lady Health Visitor-1, Senior Health Assistant Female-10, Staff Nurse-31, Senoir Health Asst Female-1, Junior Health Assistant (Female)-66	
6	7	2210-00-106-0-52 Executive Establishment - IPP3 SgAAiA dEASASi AIEÁDEE3 - PAAiÁOPAj 1SAc	34.00
1	1	Officer Deputy District Health Education Officer-1	
5	6	Staff Block Health Education Officer-2, Deputy District Health Education Officer-4	
3	3	2210-00-106-0-54 Transportation of Vaccine for Regional District Stores yAAwAAiA f - Áè, EÁDj UÁUE® 1PEAA, gSgÁFUÉ, Áj UEª ZIA	14.00
3	3	Staff Driver-2, Senior Driver-1	
10939	9665	2225 yA²µDEAw, yA²µáVÁUÁª AIEEvEÁ» AzAAzAª BUÁAªPÁit Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	33628.00
543	544	2225-00-101-0-29 Maintenance of Post Matric Government Hostels EÁPi EÁVgÁ, ÁÁDj «zÁyOª «ÁiÁUÁªªª ÁªÁÉ	1780.00
543	544	Staff Assistant Cook-6, Watchman-1, Warden-132, Teacher-1, Superintendent-6, Senior Warden-5, Peon/Kitchen /Night Watchmen-2, Organiser-1, Night Watchman-15, Cook-207, Group D-3, Hostel Superintendent-22, Kitchen Servant-93, Junior Warden-50	
943	883	2225-00-101-0-30 Executive Establishment	3619.00

**DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)**

ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ		ಯೋಜನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
98	88	2225-00-101-0-30 Executive Establishment ಪಾಲಿಕೆ ಅಧಿಕಾರಿಗಳ ಸಂಸ್ಥೆ Officer Account Superintendent-5, Taluk Social Welfare Officer-8, Accounts Superintendent-5, Assistant Director Grade-I-1, Deputy Director-2, District Social Welfare Officer-1, Assistant Director Grade-I-2, Assistant Director Grade-I-3, Deputy Director-8, District Social Welfare Officer-11, Taluk Social Welfare Officer-42	3619.00
845	795	Staff Accounts Superintendent-1, Office Superintendent-6, Typist-13, Taluk Social Welfare Officer-13, Superintendent-2, Stenographer-4, Senior Typist-4, Second Division Assistant-17, Peon/Kitchen /Night Watchmen-2, Peon-1, Office Peon-1, Driver-3, Group D-1, Manager-1, Office Manager-3, First Division Assistant-19, Ashrama School Teacher-2, First Division Assistant-136, Office Peon-10, Office Manager-19, Night Watchman-2, Manager-10, Kitchen Servant-1, Hostel Superintendent-2, Group D-32, Gazeted Manager-5, First Division Assistant/Accountant-8, Typist-56, Taluk Social Welfare Officer-54, Superintendent-3, Senior Warden-1, Senior Typist-22, Senior Driver-5, Second Division Assistant-109, Peon/Kitchen /Night Watchmen-4, Peon-109, Peon (Selection Grade)-2, Organiser-2, Office Superintendent/Inspecting Assistant/Project Supervisor-5, Office Superintendent-80, Driver-11, Assistant Director Grade-I-2, Conductress-1, Cook-1, Cycle Orderly-1, Clerk Cum Typist-6, Assistant Director Grade-I-3	
360	311	2225-00-101-0-32 Residential Schools for SCs ಯೋಜನೆ - «ಜಯೋತ್ಸವ» ಆಶ್ರಮ ಶಾಲೆ Staff Ashrama School Teacher-15, Mutchi/Peon(Selection-Grade)/Cook-3, Women Welfare Organiser-1, Watchman-2, Warden-2, Teacher-119, Residential School Teacher-5, Organiser-2, Office Peon-1, Night Watchman-7, Kitchen Servant-33, Assistant Teacher-3, Conductress-1, Cook-115, Group D-2	994.00
424	418	2225-00-101-0-36 Government College Hostels ಪಾಲಿಕೆ ಆಶ್ರಮ ಶಾಲೆಗಳ ಹಾಸ್ಟೆಲ್‌ಗಳು Staff Assistant Cook-2, Night Watchman-13, Watchman-3, Warden-76, Senior Warden-7, Second Division Assistant-1, Peon-6, Organiser-1, Kitchen Servant-80, Conductress-2, Cook-187, Hostel Superintendent-4, Junior Warden-36	1360.00
13	6	2225-00-101-0-47 Training Centres for Women ಮಹಿಳಾ ತರಬೇತಿ ಕೇಂದ್ರಗಳು Staff Conductor-1, Stenographer-1, Senior Warden-1, Kitchen Servant-2, Second Division Assistant-1	25.00
3086	2737	2225-00-101-0-61 Maintenance of Pre-matric Hostels	9116.00



Table-1  
 2017-18 ಒಳಿತಿಗಾಗಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ		ಯೋಜನೆ ಮತ್ತು ಅಂಗಡಿ	ಬಿ.ಒ.ಡಿ. 2017-18 (ರೂ. ಲಕ್ಷ)
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
45	43	2225-00-102-0-38 Hostels Scholarships and Financial Assistance ಹೋಟೆಲ್‌ಗಳಿಗೆ ವಿದ್ಯಾರ್ಹತೆ ಪಡೆದವರಿಗೆ ವಿದ್ಯಾರ್ಹತೆ ಪಡೆದವರಿಗೆ ವಿದ್ಯಾರ್ಹತೆ ಪಡೆದವರಿಗೆ	144.00
45	43	Staff Assistant Cook-1, Kitchen Servant-1, Warden-15, Hostel Superintendent-1, Cook-21, First Division Assistant-2, Group D-2	
3	1	2225-00-102-0-43 Maintenance of Post Metric Government Hostel Buildings ಅಂತರರಾಜ್ಯ ಮಟ್ಟದ ಸರ್ಕಾರಿ ಹೋಟೆಲ್‌ಗಳ ನಿರ್ವಹಣೆ	4.00
3	1	Staff Warden-1	
59	56	2225-00-102-0-45 Tribal Area Sub-plan ವಜ್ರದೇವಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	228.00
5	7	Officer District Tribal Welfare Officer-2, Project Co Ordinator-2, Taluk Tribal Welfare Officer-3	
54	49	Staff Attender-2, Group D-6, Junior Health Assistant-1, First Division Assistant-11, Driver-4, Office Superintendent-2, Second Division Assistant-4, Typist-1, Tribal Welfare Inspector-1, Tribal Welfare Extension Officer-6, Tribal Welfare Inspector-1, Taluk Tribal Welfare Officer-2, Senior Typist-1, Peon-7	
42	42	2225-00-102-0-46 Executive Establishment - District Tribal Welfare Office ಜಿಲ್ಲಾ ಮಟ್ಟದ ವಜ್ರದೇವಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	175.00
7	8	Officer District Schedule Tribes Welfare Office-1, District Tribal Welfare Officer-4, Taluk Tribal Welfare Officer-3	
35	34	Staff Driver-4, Typist-3, Tribal Welfare Extension Officer-5, Taluk Tribal Welfare Officer-2, Second Division Assistant-2, Peon-2, Manager-1, Hostel Superintendent-1, Group D-6, First Division Assistant-8	
6	3	2225-00-102-0-52 Women Welfare Centres ಮಹಿಳಾ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	12.00
6	3	Staff Conductor-1, Organiser-1, Peon/Kitchen /Night Watchmen-1	
11	11	2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies ವಜ್ರದೇವಿ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	49.00
11	11	Staff Block Health Education Officer-1, Staff Nurse-3, Senior Health Assistant Male-2, First Division Assistant-2, Junior Lab Technician-1, Junior Medical	











Table-1  
2017-18  
DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2435-00-101-0-26 Executive Establishment Staff &apos;D&apos; Employees-9, Jamedar / Attender-1, Head Gardner-2, Group D-33	7216.00
1101	1000	2435-00-101-0-27 Establishment Officer Administrative Assistant-5, Assistant Agricultural Officer (Agril.Engg And Water Management)-1, Joint Director Of Agriculture-8, Assitant Director-1, Assistant Director Of Agriculture-130, Assistant Director Of Agriculture Opg-1, Assistant Director Of Agriculture Opg Basic-5, Assistant Agriculture Officer-215, Assistant Agricultural Officer-44, Agriculture Officer-120, Administrative Officer-3, Agricultural Officer-30, Agriculture Assistant-1, Agriculture Officer (Farm Women)-4	5117.00
551	568	Staff Agricultural Assistant-1, First Division Assistant-91, Typist-65, Superintendent-41, Stenographer-9, Sericulture Inspector-5, Senior Typist-3, Senior Driver-4, Second Division Assistant-100, Peon-9, Laboratory Attender-1, Lab Assistant-7, Group D-1, Group D-40, Driver-9, Agriculture Assistant-12, Assistant Agricultural Officer-9, Assistant Agriculture Officer-22, Attender-3	
9	6	2435-00-101-0-37 Agriculture Training Schools Officer Assistant Director Of Agriculture-3	36.00
4	3	Staff Group D-3	
5	3		
2263	2280	2435-00-101-0-61 Taluk Establishment Officer Agricultural Assistant-2, Agricultural Officer-45, Agriculture Officer (Farm Women)-2, Assistant Agricultural Officer (Agril.Engg And Water Management)-19, Assistant Agricultural Officer-218, Assistant Director Of Agriculture Opg Basic-2, Assistant Director Of Agriculture-36, Joint Director Of Agriculture-1, Assistant Director Of Agriculture Opg-2, Assistant Agriculture Officer-801, Assistant Agricultural Officer (Farm Women)-3, Agriculture Officer-191, Agriculture Assistant-8	10724.00
1196	1330	Staff Administrative Assistant-1, Agricultural Implements Supervisor-12, Assistant Agriculture Officer-91, Assistant Agricultural Officer-13, Agriculture	
1067	950		

Table-1  
2017-18

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
		2435-00-101-0-61 Taluk Establishment Staff Assistant-36, Agricultural Assistant-7, Attender / Daffedar / Lab Attender / Jamedar / Mutchi-3, Senior Driver-9, Second Division Assistant-188, Peon-43, Implement Supervisor-3, Group D-2, Group D-217, First Division Assistant-75, Driver-24, Attender-7, Typist-25, Superintendent-142, Stenographer-1, Sericulture Inspector-44, Sericulture Extension Officer-1, Senior Veterinary Inspector-1, Senior Typist-5	10724.00
1243	635	2402 Soil & Water Conservation	3007.00
563	251	2402-00-104-0-26 Watershed Development Officer Agricultural Officer-2, Agriculture Officer (Farm Women)-1, Agriculture Officer-24, Assistant Director Of Agriculture-5, Senior Assistant Director Of Horticulture-4, Assistant Conservator Of Forest-4, Assistant Agriculture Officer-47, Assistant Agricultural Officer-10	1221.00
366	97	Staff Agricultural Assistant-1, Agriculture Assistant-1, Agricultural Officer-1, Driver-4, Group D-26, Peon-7, Sericulture Inspector-1, Superintendent-17, Typist-16, Tracer-31, Stenographer-1, Second Division Assistant-24, Group D-1, First Division Assistant-19, Assistant Agriculture Officer-3, Assistant Agricultural Officer-1	
197	154		
680	384	2402-00-104-0-27 District Watershed Development Office - Divisional & Other Establishment Officer Agricultural Officer-1, Agriculture Officer-6, Assistant Agricultural Officer (Agril.Engg And Water Management)-3, Assistant Director Of Agriculture Opg Basic-1, Deputy Director Of Agriculture-21, Range Forest Officer-22, Senior Assistant Director Of Horticulture-13, Joint Director Of Agriculture-3, Assistant Horticulture Officer-11, Assistant Conservator Of Forest-14, Assistant Agriculture Officer-16, Assistant Agricultural Officer-1	1786.00
287	112	Staff Agriculture Assistant-4, Assistant Agriculture Officer-2, Draftman-1, Deputy Range Forest Officer-37, Assistant Director Of Agriculture-1, Draughtsman-1, First Division Assistant-34, Forester Officating-1, Typist-3, Tracer-12, Superintendent-16, Sericulture Inspector-3, Senior Driver-4, Second Division Assistant-18, Range Forest Officer-12, Peon-2, Horticulture Assistant-9, Group D-20, Gardener-24, Forester-27, Forest Guard-36, Driver-5	
393	272		
10041	9659	2403 Animal Husbandry	42015.00
27	0	2403-00-101-0-01 Control of Animal Diseases	0.00





DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

විවිධ සේවාවන් ඇතුළත්		පිටියේ පාරිසරික කටයුතු	පිටියේ පාරිසරික කටයුතු
Working Strength		Major Head and Schemes	
2016-17	2017-18		
878	755	2515-00-101-0-28 Zilla Panchayat Maintenance Grants විවිධ සේවාවන් ඇතුළත්	3270.00
175	154	Officer Accounts Officer-20, Geologist-1, Deputy Secretary-13, Chief Executive Officer(Central)-21, Chief Executive Officer (State)-8, Accounts Superintendent-61, Assistant Executive Engineer-1, Assistant Secretary-10, Chief Accounts Officer-18, Assitant Planning Officer-1	
703	601	Staff Accounts Superintendent-7, Typist-18, Superintendent-39, Stenographer-37, Senior Typist-1, Second Division Assistant-80, Second Division Accounts Assistant-25, Record Keeper-3, Night Watchman-2, Manager-21, Kitchen Servant-1, Binder-3, Data Entry Operator-1, Driver-36, Group D-139, First Division Assistant-187, Assitant Planning Officer-1	
11403	12468	2515-00-102-0-61 Taluk Panchayath Maintenance Grants විවිධ සේවාවන් ඇතුළත්	43153.00
340	379	Officer Accounts Officer-3, Accounts Superintendent-13, Assistant Director (Rural Employment)-94, Assistant Engineer-15, Audit Officer-5, Executive Officer-52, Taluka Planning Officer-8, Taluk Planning Officer-9, Senoir Engineer-2, Planning Officer-3, Juniour Engineer-2, Junior Engineer-13, Exceutive Officer-81, Assistant Statistical Officer-1, Assistant Director-11, Assistant Accounts Officer-65, Accounts Superintendent (Ng)-2	
11063	12089	Staff Accounts Officer-1, Assistant Director (Rural Employment)-20, Accounts Superintendent-4, Assistant Accounts Officer-6, Assistant Engineer-5, Co-Operative Extension Officer-1, Taluk Planning Officer-1, Tailoring Instructor-1, Superintendent-18, Stenographer-1, Steno-16, Senoir Engineer-1, Second Division Assistant-359, Second Division Accounts Assistant-2210, Progress Assistant-80, Work Inspector-6, Watchman-4, Typist-79, Peon-91, Panchayath Development Officer-550, Panchayat Extension Officer-1, Panchayat Development Officer-3498, Office Superintendent-3, Office Peon-95, Office Manager-7, Grade li Grampanachayath Secretary-426, Gang Man-1, First Division Assistant-219, First Division Accounts Assistant-74, First Division Accountant-21, Executive Officer-1, Exceutive Officer-2, Drivers-92, Driver-35, Manager-103, Literate Assistant-1, Juniour Engineer-19, Junior Engineer-163, Junior Assistant-4, Group D-182, Gramapanchayat Secretary-143, Gramapanchayat Secretary Grade li-2363, Gramapanchayat Secretary Grade I-1173, Attender-9	
0	0	2515-00-102-0-63 Provision for Vacant Posts & Medical Reimbursement විවිධ සේවාවන් ඇතුළත්	41000.00
0	0	Officer Officer-0	
5	0	2702 ඉවුරු ඉවුරු Minor Irrigation	0.00



Table-1  
 2017-18 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ)

DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ		ಯೋಜನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	ಬೆಂಗಳೂರು ನಗರ ಸರ್ಕಾರ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
5	0	2702-00-101-0-27 Survey ಅಧೀನ	0.00
3	0	Officer	
2	0	Staff	
1571	1355	2851 U.A. & S.I. Village and Small Industries	6206.00
1199	1040	2851-00-107-0-26 Administration ದಿ.ಸಿ.ಎಂ.	4622.00
109	80	Officer Assistant Director Of Sericulture-19, Sericultural Extension Officer-9, Sericulture Extension Officer-18, Gazetted Manager Grade-Ii-3, Deputy Director Of Sericulture-27, Gazetted Manager Grade Ii-4	
1090	960	Staff Attender-3, First Divisional Assistant-2, Gazetted Manager Grade-Ii-2, Manager-1, Typist-9, Supernumerary Second Division Assistant-11, Supernumerary Group D-32, Supernamary Sericulture Operative-15, Supernamary Second Division Assitant-7, Superintendent-15, Super Numarary Sericulture Operative-37, Super Numarary Operative-33, Stenographer-1, Sericulture Operator-81, Sericulture Inspector-108, Sericulture Extension Officer-17, Sericulture Demonstrator-285, Sericultural Extension Officer-12, Senior Typist-1, Senior Sericulture Inspector-1, Senior Driver-7, Second Division Assistant-38, Peon-16, Operator-1, Office Superintendent-5, Group D-148, Gazetted Manager Grade Ii-4, First Division Assistant-32, Cleaner-1, Demanstrator-9, Driver-26	
114	85	2851-00-107-0-27 District Industries Centre ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	455.00
13	8	Officer Deputy Director(Kvi)-5, Deputy Director-3	
101	77	Staff Driver-5, Industrial Extension Officer-49, Industrial Promotion Officer-1, First Division Assistant-13, Extension Officer Industries-9	
110	103	2851-00-107-0-28 Karnataka Sericulture Project - World Bank Assistance - Phase-II ಕರ್ನಾಟಕ ಸೇರಿಯೋಜನೆ - ವಿಶ್ವ ಬ್ಯಾಂಕು ಸಹಾಯ - ಫೇಸ್ II	491.00
110	103	Staff Demanstrator-1, Typist-1, Driver-3, Group D-1, Second Division Assistant-1, Sericulture Inspector-11, Sericulture Demonstrator-85	

Table-1

2017-18 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ)

## DISTRICT SECTOR APPENDIX-B 2017-18 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ		ಯೋಜನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ	ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ
Working Strength		Major Head and Schemes	BE 2017-18 (Rs. in lakh)
2016-17	2017-18		
112	99	2851-00-107-0-29 Salary Component to Handloom and Textiles ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	531.00
56	60	Officer Assistant Director Of Textiles-1, Textile Promotional Officer-24, Deputy Director-12, Assistant Director(Handlooms)-1, Assistant Director-15, Deputy Director Textiles-5, Deputy Director(Training)-1, Deputy Director(Handlooms)-1	
56	39	Staff First Division Assistant-6, Textile Promotional Officer-2, Textile Inspector-9, Group D-9, Peon-2, Scavengers / D Group Posts-1, Second Division Assistant-7, Second Division Assistant Cum Typist-2, First Division Assistants / Stenographers-1	
36	28	2851-00-107-0-33 Apiculture ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	107.00
36	28	Staff Bee Keeping Assistant-15, Bee Keeping Demonstrator-11, Bee Keeping Organiser-1, Gardener-1	
92	80	2852 GZ Industries	412.00
92	80	2852-00-101-0-26 Artisan Training Institutes ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	412.00
11	17	Officer Industrial Promotion A.T.I-6, Industrial Promotion Officer-11	
81	63	Staff Assistant Instructor-4, Industrial Promotion A.T.I-3, Instructor(Carpentry)-6, Second Division Assistant-12, Scavengers / D Group Posts-1, Instructor-17, Instructor(General Engineering)-1, Industrial Promotion Officer-3, Group D-16	
218	220	3451 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Secretariat Economic Services	1189.00
218	220	3451-00-101-0-26 Planning Board ಬೆಂಗಳೂರು ನಗರ ಪಾಲಿಕೆ	1189.00
74	99	Officer Assistant Director-8, Assistant Planning Officer-1, Planning And Evaluation Monitoring Officer-5, Planning Officer Statistical-2, Taluk Planning Officer-3, Taluka Planning Officer-32, Planning Officer-1, Planning Appraisal And Evaluation Officer-16, Chief Planning Officer-30, Assistant Statistical Officer-1	
144	121	Staff Assistant Statistical Officer-23, Driver-1, First Division Assistant-15, Group D-27, Planning Assistant (Statistics)-3, Planning Officer Statistical-1, Typist-13, Taluka Planning Officer-1, Stenographer-8, Second Division Assistant-25, Second Division Accounts Assistant-2, Planning Assistant-1, Manager-1	
303990	297997		1353054.00



Table-3

2017-18 EE A° EAf Ae° AAIzA «ZÀ PÁÁjÓPÉAAē «ÓAIzA° AzÉAA ASE° AVADAI° AIA CAZAdUAAē, Aa 1gÁ AMI ÁO° ÉVÁÁ° Á»w

(gA.®PÁVÁÁ)  
(Rs in Lakh)

## Schemewise District Sector Working Strength and Salary Provision BE 2017-18

	Ad/EgázÁ° AzÉAA	vGÁÁzÁ° AzÉAA	ÓAIzA° AzÉAA	ÉVÁÁ (2017-18 D.CA)
	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2017-18
01 PÁI° AVÁVÉAI UÁj PÉ Agriculture and Horticulture				
2402-00-104-0-26 (2402-00-196-2-01) d-ÁEAIÁEAC°a BÞ	813	562	251	1221.00
Watershed Development				
2402-00-104-0-27 (2402-00-196-2-01) f-Áed-ÁEAIÁEAC°a BÞ PZÉj - «ÁVÁIA° AVÁVÉ	1675	1291	384	1786.00
District Watershed Development Office - Divisional & Other Establishment				
2435-00-101-0-26 (2401-00-196-2-01) PÁAIÁOPÁj 1SAC	2963	1287	1676	7216.00
Executive Establishment				
2435-00-101-0-27 (2401-00-196-1-01) 1SAC	1881	881	1000	5117.00
Establishment				
2435-00-101-0-37 (2401-00-196-1-01) PÁI vGÁÁw ±Á°BAA	10	4	6	36.00
Agriculture Training Schools				
2435-00-101-0-61 (2401-00-197-1-01) vÁ°EBA 1SAC	3409	1129	2280	10724.00
Taluk Establishment				
01 MI ÁÖTotal:	10751	5154	5597	26100.00
02 YÁÁ AUÉÁYÁE° AVÁVÉAI UÁj PÉ Animal Husbandry and Fisheries				
2403-00-101-0-26 (2403-00-196-1-01) PÁAIÁOPÁj 1SAC	1286		1634	7428.00
Executive Establishment				
2403-00-101-0-61 (2403-00-197-1-01) UÁÁÁt YÁÁ EZA±A° BAAÁ vGÁÁI° AZA° AVÁVÉ° AVÁVÉ° vÁ°EBA° A ÁZAOjÁÁ° AIAUÁÁÁV° a E°eÓUÉj, A° ÁZÁ	15520	7495	8025	34587.00
Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries				
2405-00-101-0-26 (2405-00-196-1-01) f-Áe° AVÁVÉvGÁÉ 1SAC	873	482	391	1547.00
District and Other Establishments				
02 MI ÁÖTotal:	17679	7629	10050	43562.00
07 UÁÁÁt C°SÁP° AVÁVÉAZÁIAw gÁei Rural Development and Panchayath Raj				

Table-3

2017-18

## Schemewise District Sector Working Strength and Salary Provision BE 2017-18

(Rs in Lakh)

	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2017-18
07 Rural Development and Panchayath Raj				
2515-00-101-0-01 (2515-00-196-6-06) DRDA - Administrative Charges	1171	985	186	948.00
2515-00-101-0-26 (2515-00-196-1-05) Provision for Vacant Posts & Medical Reimbursement	0	0	0	7500.00
2515-00-101-0-28 (2515-00-196-1-05) Zilla Panchayat Maintenance Grants	1501	746	755	3270.00
2515-00-102-0-61 (2515-00-197-1-10) Taluk Panchayath Maintenance Grants	18910	6442	12468	43153.00
2515-00-102-0-63 (2515-00-197-1-10) Provision for Vacant Posts & Medical Reimbursement	0	0	0	41000.00
07 MI Total:	21582	8173	13409	95871.00
08 Forest, Ecology and Environment				
2406-00-101-0-26 (2406-01-196-1-01) Social Forestry	1425	586	839	3236.00
08 MI Total:	1425	586	839	3236.00
10 Social Welfare				
2225-00-101-0-29 (2225-01-196-1-01) Maintenance of Post Matric Government Hostels	1741	1197	544	1780.00
2225-00-101-0-30 (2225-01-196-1-01) Executive Establishment	1662	779	883	3619.00
2225-00-101-0-32 (2225-01-196-1-01) Residential Schools for SCs	758	447	311	994.00





Table-3

2017-18

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

(Rs in Lakh)

	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2017-18
11 Women and Child Development				
11 MI Total:	4955	1881	3074	13472.00
12 Information, Tourism and Youth Service				
2205-00-104-0-27 (2204-00-196-1-01) Assistant Youth Services Officer	147	78	69	295.00
12 MI Total:	147	78	69	295.00
17 Education				
2202-00-101-0-18 (2202-01-196-6-01) National programme for National Support to Primary Education (MDM)	429	54	375	2114.00
2202-00-101-0-19 (2202-01-197-6-01) Sarva Shiksha Abhiyana Society	34633	10565	24068	93966.00
2202-00-101-0-27 (2202-01-196-1-01) Appointment of School Mothers	1488	359	1129	6069.00
2202-00-101-0-41 (2202-01-196-1-01) Appointment of Nursery School Teachers	13	13	0	0.00
2202-00-101-0-61 (2202-01-197-1-01) Primary Schools	176584	27960	148624	650454.00
2202-00-101-0-64 (2202-01-197-1-01) Inspection	4199	1261	2938	13916.00
2202-00-102-0-20 (2202-02-196-6-01) RMSA	102	69	33	262.00
2202-00-102-0-31 (2202-02-196-1-01) Inspection	1402	319	1083	5138.00
2202-00-102-0-62 (2202-02-197-1-01) High Schools	52375	9022	43353	211959.00



Table-3

2017-18 BE - District Sector Working Strength and Salary Provision BE 2017-18

(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2017-18
<b>17 Education</b>				
2202-00-102-0-68 (2202-02-197-1-01) Residential High Schools	26	9	17	87.00
2202-00-102-0-69 (2202-02-197-6-01) RMSA Model Schools	3883	1282	2601	11056.00
2202-00-103-0-36 (2202-01-196-1-01) Executive Establishment	147	68	79	435.00
<b>17 MI Total:</b>	<b>275281</b>	<b>50981</b>	<b>224300</b>	<b>995456.00</b>
<b>18 Commerce and Industries</b>				
2851-00-107-0-26 (2851-00-196-1-01) Administration	1461	421	1040	4622.00
2851-00-107-0-27 (2851-00-196-2-01) District Industries Centre	220	135	85	455.00
2851-00-107-0-28 (2851-00-196-1-01) Karnataka Sericulture Project - World Bank Assistance - Phase-II	163	60	103	491.00
2851-00-107-0-29 (2851-00-196-2-01) Salary Component to Handloom and Textiles	205	106	99	531.00
2851-00-107-0-33 (2851-00-196-1-01) Apiculture	55	27	28	107.00
2852-00-101-0-26 (2852-80-196-1-01) Artisan Training Institutes	188	108	80	412.00
<b>18 MI Total:</b>	<b>2292</b>	<b>857</b>	<b>1435</b>	<b>6618.00</b>
<b>20 Public Works</b>				
2059-00-101-0-26 (2059-80-196-1-01) ZP Establishment Charges	3205	678	2527	10953.00





Table-3

2017-18 EE 1° EAF- Ae° AAIzA ««zA PRAIOPeAAe' AOAIZA° AzBAA, ASE° AADAI° AIA CAZAdUAAe, Aa1gA° AMI AÖ° EBA° A»w

(gA.®PAAE)  
(Rs in Lakh)

Schemewise District Sector Working Strength and Salary Provision BE 2017-18

	Ad/EgAz° AzBAA Sanctioned Posts	vGAAz° AzBAA Vacant Posts	AOAIZA° AzBAA Working Posts	EBA° (2017-18 D.CA) BE Salary 2017-18
22 DgEUA° AADPA IAS PAAt Health and Family Welfare				
22 MI AÖTotal:	45485	18838	26647	121942.00
23 PA«AOPA° AADPE±A C°SK Labour & Skill Development				
2230-00-101-0-26 (2230-03-196-1-02) OzAPAvAAEv, A, BAAPEAZBAA Industrial Training Institutes/Centres	327	162	165	732.00
23 MI AÖTotal:	327	162	165	732.00
26 AiEAdEE, AATPA«eA° AUAveAÖA Planning, Statistics, Science and Technology				
3451-00-101-0-26 (3451-00-196-1-01) AiEAdEA° AaqA Planning Board	838	618	220	1189.00
26 MI AÖTotal:	838	618	220	1189.00
MI AÖ Grand Total:	413303	115306	297997	1353054

Table-4  
 Statement showing Working Strength in different Payscales (District Sector) for 2017-18

Payscales		Working Posts
1	9600-200-12000-250-13000-300-14200-350-14550	6014
2	10400-200-12000-250-13000-300-14200-350-15600-400-16400	4423
3	11000-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000	8195
4	11600-200-12000-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000	13926
5	12500-250-13000-300-14200-350-15600-400-17200-450-19000-500-21000-600-24000	10218
6	13600-300-14200-350-15600-400-17200-450-19000-500-21000-600-24600-700-26000	35161
7	14550-350-15600-400-17200-450-19000-500-21000-600-24600-700-26700	44623
8	16000-400-17200-450-19000-500-21000-600-24600-700-28800-800-29600	109055
9	17650-450-19000-500-21000-600-24600-700-28800-800-32000	29955
10	19000-500-21000-600-24600-700-28800-800-33600-900-34500	8396
11	20000-500-21000-600-24600-700-28800-800-33600-900-36300	9923
12	21600-600-24600-700-28800-800-33600-900-39000-1050-40050	6179
13	22800-600-24600-700-28800-800-33600-900-39000-1050-43200	4892
14	24000-600-24600-700-28800-800-33600-900-39000-1050-45300	341
15	26000-700-28800-800-33600-900-39000-1050-45300-1200-47700	748
16	28100-700-28800-800-33600-900-39000-1050-45300-1200-50100	3989
17	30400-800-33600-900-39000-1050-45300-1200-51300	1129
18	32800-800-33600-900-39000-1050-45300-1200-52500	21
19	36300-900-39000-1050-45300-1200-52500-1350-53850	627
20	38100-900-39000-1050-45300-1200-52500-1350-55200	25
21	40050-1050-45300-1200-52500-1350-56550	63
22	44250-1050-45300-1200-52500-1350-60600	13
23	52500-1350-60600-1500-69600-1700-73000	1
24	AIS	22
25	Cons.Pay/Others	58
MI Ad Total:		297997
<p>Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.</p>		

Table-5  
 2017-18 Districtwise Working Strength (Payscalewise)

Sl. No.	Grade	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	MI	AO
401	SAUAAGAEBA	130	133	248	357	250	752	1530	4664	882	331	372	376	136	17	85	148	57	1	37	1	2					1	6	10516		
402	SAUAAGAE(UA«AAE)	130	71	165	295	153	499	825	2418	562	147	174	120	120	10	21	118	21	2	26	1	4						3	5885		
403	avZUA	213	173	315	466	379	1033	1790	4055	879	222	357	213	146	12	22	149	28		20			1				1	2	10476		
404	PEA®AgA	143	138	256	406	257	663	1296	3764	875	202	216	124	116	10	10	146	22		15		1					1		8661		
405	2ª AEUA	192	185	263	596	365	1347	1795	3873	1004	320	659	161	180	14	36	178	51	1	25	1	3					1		11250		
406	vª PAgA	289	154	416	746	478	1437	2319	6937	1412	338	483	349	279	20	38	272	53		22	2	3	2					6	16055		
407	ª AE AgA	327	228	383	601	456	1213	2099	5049	1437	423	438	304	263	19	54	206	91	4	52	3	4	1					3	13658		
408	apAAUAgA	192	150	261	485	359	837	1188	3321	734	172	331	264	140	13	19	135	45	1	22		2	2				1		8674		
409	zAE PAgA	57	84	196	414	222	733	1012	2794	858	317	471	167	92	5	12	98	45		17	2	4						1	7601		
410	ª AA	245	217	486	661	400	1037	1637	4950	1317	295	418	336	192	9	51	184	60	1	24	2	4					1	2	12529		
411	PEqAA	52	48	151	215	89	301	369	1108	339	94	133	57	50	8	5	58	15		10		1	1				1		3105		
412	ª AAqA	252	218	499	615	396	654	1350	3626	1244	314	338	232	223	13	31	186	74		16		1					1	1	10284		
413	ª AA«	387	336	580	1051	929	3034	3733	9024	2034	573	587	546	345	27	49	213	60	1	30	1	2					1	8	23551		
414	«dAIAYAgA	260	160	221	524	569	1485	2281	5675	1234	346	364	261	186	13	24	109	38	1	21	1	2					1	3	13779		
415	zAgAAqA	154	89	215	350	229	764	1346	3115	788	217	270	159	134	18	17	94	28		16	1	4					1	3	8012		
416	GvGAPAgA	109	128	245	484	276	1075	1575	4689	656	257	410	224	144	5	23	137	27		24	1	1	2				1		10493		
417	PA SAqX	404	238	436	679	552	2300	1992	4550	1764	585	373	266	258	5	29	166	53	1	18	1	2					1	3	14676		
418	SªAj	351	260	348	460	392	1974	1593	3908	1134	323	346	208	231	7	27	118	44		24								2	11750		
419	ª AZgi	246	175	425	455	359	1011	1836	3364	1130	348	287	168	184	6	13	153	44		12		1					1	3	10221		
420	gAAIAZAgI	237	148	238	410	416	3131	1318	2354	1293	297	245	141	154	7	5	62	18		13		5					1	2	10495		
421	AiAZAgI	200	100	120	308	219	1512	986	1498	816	207	156	101	87	12	4	60	17		12		1	1				1	1	6419		
451	zª AAUE	227	212	228	488	392	960	1734	3947	1051	327	429	297	187	17	39	182	52	1	23	1	1						2	10797		
452	gª AAqA	122	71	216	307	244	846	933	2123	646	193	203	112	123	12	28	106	25	2	23	1	1					2		6339		
453	apSª AYAgA	129	101	180	312	167	733	1124	2690	783	165	168	93	128	15	23	128	16		17	1	1	1					1	6976		
456	zª AAqAdEAgA	110	113	176	310	268	514	781	1769	585	140	161	104	113	12	12	90	25		18	1	3			1				5307		
457	GqA	81	50	117	290	197	314	629	1793	563	238	381	171	77	3	12	99	38	2	15		1					1		5072		
461	SAUAPAEAmE	239	119	248	521	428	1296	1972	3874	1207	306	376	190	202	10	27	122	15	1	28	1	4						1	11187		
462	Uª AA	151	103	148	316	267	659	927	2316	802	142	191	129	110	5	12	76	22		19	1	1					1	2	6400		
463	ª AA E	179	104	212	461	244	1253	1463	3511	999	286	305	124	144	7	17	129	22	1	16	1	1	1					2	9482		
466	PEYAA	206	117	203	343	266	1794	1190	2296	927	271	281	182	148	10	3	67	23	1	12	1	3	1				1	1	8347		
MI AOª EAV		6014	4423	8195	13926	10218	35161	44623	109055	29955	8396	9923	6179	4892	341	748	3989	1129	21	627	25	63	13		1		22	58	297997		

ª EAVAAEPEAQI ASETable-4 gAZAVÉ, Aa, AAVZÉ