

DEMAND NO : 44 - SOCIAL WELFARE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with SOCIAL WELFARE DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
	Voted :	58843.80	6889.87	65733.67	51886.46	7064.87	58951.33
Charged :	...	...	...	...	...	...
Grand Total :	58843.80	6889.87	65733.67	51886.46	7064.87	58951.33

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals		Budget Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
			2019 - 20	2020 - 21	Hill	Valley	Total	Hill	Valley	Total
Major Head	2235	Social Security and Welfare								
Sub-Major	02	Social Welfare								
Minor	001	Direction and Administration								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		288.74	...	721.47	721.47	...	768.39	768.39
	11	Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office Expenses		2.40	...	1.44	1.44	...	1.44	1.44
	14	Rents,Rates, Taxes		...	...	...	...	...	...	...
	50	Other charges		0.01	...	0.01	0.01	...	0.01	0.01
Detailed	01	Electric & Water Chages								
Object	13	Office Expenses		15.49	...	15.49	15.49	...	15.49	15.49
	Total : Electric & Water Chages			15.49	...	15.49	15.49	...	15.49	15.49
	Total : Direction		240.87	308.64	...	740.41	740.41	...	787.33	787.33
Sub-Head	02	District Social Welfare Office,ImphalWest								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		0.80	...	0.48	0.48	...	0.48	0.48
	50	Other charges		0.90	...	8.36	8.36	...	8.36	8.36
	Total : District Social Welfare Office,ImphalWest		...	1.70	...	8.84	8.84	...	8.84	8.84
Sub-Head	03	District Social Welfare Office Bishnupur								
Detailed	00									
Object	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		0.90	...	0.52	0.52	...	0.54	0.54
	50	Other charges		0.80	...	0.32	0.32	...	0.32	0.32
	Total : District Social Welfare Office Bishnupur		...	1.70	...	0.84	0.84	...	0.86	0.86
Sub-Head	04	District Social Welfare Office Thoubal								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		0.80	...	0.48	0.48	...	0.48	0.48
	50	Other charges		0.90	...	0.36	0.36	...	0.36	0.36
	Total : District Social Welfare Office Thoubal		...	1.70	...	0.84	0.84	...	0.84	0.84
Sub-Head	05	District Social Welfare Office,Churachandpur								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		0.80	0.48	...	0.48	0.48	...	0.48
	50	Other charges		0.90	0.36	...	0.36	0.36	...	0.36
	Total : District Social Welfare Office,Churachandpur		...	1.70	0.84	...	0.84	0.84	...	0.84
Sub-Head	06	District Social Welfare Office,Tamenglong								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		0.80	0.48	...	0.48	0.48	...	0.48
	50	Other charges		0.90	0.36	...	0.36	0.36	...	0.36
	Total : District Social Welfare Office,Tamenglong		...	1.70	0.84	...	0.84	0.84	...	0.84
Sub-Head	07	District Social Welfare OfficeBishnupur								

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Detailed	00								
Object	01 Salaries		26.52	...	20.55	20.55	...	25.78	25.78
	11 Domestic travel expenses		0.15	...	0.15	0.15	...	0.15	0.15
	13 Office Expenses		0.80	...	0.48	0.48	...	0.48	0.48
	50 Other charges		0.90	...	0.36	0.36	...	0.36	0.36
	Total : District Social Welfare OfficeBishnupur	...	28.37	...	21.54	21.54	...	26.77	26.77
Sub-Head	08 District Social Welfare Office Thoubal								
Detailed	00								
Object	01 Salaries		36.76	...	21.07	21.07	...	22.14	22.14
	11 Domestic travel expenses		0.15	...	0.15	0.15	...	0.15	0.15
	13 Office Expenses		0.41	...	0.25	0.25	...	0.25	0.25
	50 Other charges		0.72	...	0.29	0.29	...	0.29	0.29
	Total : District Social Welfare Office Thoubal	...	38.04	...	21.76	21.76	...	22.83	22.83
Sub-Head	09 District Social Welfare Office,Tamenglong								
Detailed	00								
Object	01 Salaries		17.22	14.73	...	14.73	15.46	...	15.46
	11 Domestic travel expenses		0.20	0.20	...	0.20	0.20	...	0.20
	13 Office Expenses		0.64	0.38	...	0.38	0.38	...	0.38
	14 Rents,Rates, Taxes		0.40	0.40	...	0.40	0.40	...	0.40
	50 Other charges		0.90	0.36	...	0.36	0.36	...	0.36
	Total : District Social Welfare Office,Tamenglong	11.38	19.36	16.07	...	16.07	16.80	...	16.80
Sub-Head	10 District Social Welfare Office, Chandel								
Detailed	00								
Object	01 Salaries		12.12	9.57	...	9.57	11.58	...	11.58
	11 Domestic travel expenses		0.20	0.20	...	0.20	0.20	...	0.20
	13 Office Expenses		0.64	0.38	...	0.38	0.38	...	0.38
	50 Other charges		0.90	0.36	...	0.36	0.36	...	0.36
	Total : District Social Welfare Office, Chandel	12.27	13.86	10.51	...	10.51	12.52	...	12.52
Sub-Head	11 District Social Welfare Office, Imphal								
Detailed	00								
Object	01 Salaries		28.54	...	27.45	27.45	...	28.54	28.54
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10
	13 Office Expenses		0.40	...	0.24	0.24	...	0.24	0.24
	50 Other charges		0.90	...	0.36	0.36	...	0.36	0.36
	Total : District Social Welfare Office, Imphal	20.21	29.94	...	28.15	28.15	...	29.24	29.24
Sub-Head	12 District Social Welfare Office, Senapati								
Detailed	00								
Object	01 Salaries		17.50	21.08	...	21.08	22.14	...	22.14
	11 Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13 Office Expenses		0.80	0.48	...	0.48	0.48	...	0.48
	50 Other charges		0.90	0.36	...	0.36	0.36	...	0.36
	Total : District Social Welfare Office, Senapati	13.65	19.30	22.02	...	22.02	23.08	...	23.08
Sub-Head	13 District Social Welfare Office, Ukhrul								
Detailed	00								
Object	01 Salaries		5.59	5.59	...	5.59	5.59	...	5.59
	11 Domestic travel expenses		0.10	0.10	...	0.10	0.10	...	0.10
	13 Office Expenses		0.80	0.48	...	0.48	0.48	...	0.48
	50 Other charges		0.90	0.36	...	0.36	0.36	...	0.36
	Total : District Social Welfare Office, Ukhrul	1.40	7.39	6.53	...	6.53	6.53	...	6.53
Sub-Head	14 District Social Welfare Office, ImphalEast								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		1.20	...	0.72	0.72	...	0.72	0.72
	50 Other charges		1.35	...	0.54	0.54	...	0.54	0.54
	Total : District Social Welfare Office, ImphalEast	...	2.55	...	1.26	1.26	...	1.26	1.26
Sub-Head	15 District Social Welfare Office, Tengnoupal								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		1.20	...	0.72	0.72	...	0.72	0.72
	50 Other charges		1.35	...	0.54	0.54	...	0.54	0.54
	Total : District Social Welfare Office, Tengnoupal	...	2.55	...	1.26	1.26	...	1.26	1.26
Sub-Head	16 Govt. Deaf & Mute School								

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21		Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	01 Salaries		65.44	...	68.09	68.09	...	101.40	101.40	
	11 Domestic travel expenses		0.10	...	0.10	0.10	...	0.10	0.10	
	13 Office Expenses		0.08	...	0.04	0.04	...	0.04	0.04	
	Total : Govt. Deaf & Mute School	50.28	65.62	...	68.23	68.23	...	101.54	101.54	
Sub-Head	17 District Social Welfare Office, Kamjong									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.40	0.24	...	0.24	0.24	...	0.24	
	50 Other charges		0.45	0.18	...	0.18	0.18	...	0.18	
	Total : District Social Welfare Office, Kamjong	...	0.85	0.42	...	0.42	0.42	...	0.42	
Sub-Head	18 District Social Welfare Office, Pherzawl									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		0.45	0.18	...	0.18	0.18	...	0.18	
	Total : District Social Welfare Office, Pherzawl	...	0.45	0.18	...	0.18	0.18	...	0.18	
Sub-Head	19 District Social Welfare Office, Noney									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	Total : District Social Welfare Office, Noney	...	...	...	...	...	...	...	...
Sub-Head	20 District Social welfare Office, Chandel									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.80	0.48	...	0.48	0.48	...	0.48	
	50 Other charges		0.90	0.36	...	0.36	0.36	...	0.36	
	Total : District Social welfare Office, Chandel	...	1.70	0.84	...	0.84	0.84	...	0.84	
Sub-Head	21 Social Welfare Office									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		10.00	...	10.00	10.00	...	10.00	10.00	
	13 Office Expenses		24.00	...	14.40	14.40	...	14.40	14.40	
	27 Minor Works		26.00	...	10.40	10.40	...	10.40	10.40	
	50 Other charges		46.50	...	18.60	18.60	...	18.60	18.60	
Detailed	01 Information Technology(IT)									
Object	50 Other charges		7.20	...	2.88	2.88	...	2.88	2.88	
	Total : Information Technology(IT)		7.20	...	2.88	2.88	...	2.88	2.88	
Detailed	02 Monitoring of Planning and Evaluation Cell									
Object	50 Other charges		5.40	...	2.16	2.16	...	2.16	2.16	
	Total : Monitoring of Planning and Evaluation Cell		5.40	...	2.16	2.16	...	2.16	2.16	
Detailed	03 Maintenance of Special Schools/Office in the Social Welfare Complex, Takyel									
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Maintenance of Special Schools/Office in the Social Welfare Complex, Takyel		...	...	...	...	...	...	...
	Total : Social Welfare Office	76.90	119.10	...	58.44	58.44	...	58.44	58.44	
Sub-Head	22 District Social Welfare Office, kakching									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		0.80	...	0.48	0.48	...	0.48	0.48	
	50 Other charges		0.90	...	0.36	0.36	...	0.36	0.36	
	Total : District Social Welfare Office, kakching	...	1.70	...	0.84	0.84	...	0.84	0.84	
Sub-Head	23 District Social Welfare Office, Kangpokpi									
Detailed	00									
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		1.20	...	0.72	0.72	...	0.72	0.72	
	50 Other charges		1.35	...	0.54	0.54	...	0.54	0.54	
	Total : District Social Welfare Office,	...	2.55	...	1.26	1.26	...	1.26	1.26	

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21		Hill	Valley	Total	Hill	Valley	Total
Kangpokpi										
Sub-Head	24	District Social Welfare Office, Jiribam								
Detailed	00									
Object	01	Salaries								
	11	Domestic travel expenses								
	13	Office Expenses								
	50	Other charges								
	Total :	District Social Welfare Office, Jiribam								
Sub-Head	25	Production-cum-Trainin Centre under R.T.I.								
Detailed	00									
Object	01	Salaries								
	11	Domestic travel expenses								
	13	Office Expenses								
	Total :	Production-cum-Trainin Centre under R.T.I.								
Sub-Head	26	District Social Welfare Office, Senapati								
Detailed	00									
Object	01	Salaries								
	11	Domestic travel expenses								
	13	Office Expenses								
	50	Other charges								
	Total :	District Social Welfare Office, Senapati								
Sub-Head	27	District Social welfare Office, Ukhrul								
Detailed	00									
Object	01	Salaries								
	11	Domestic travel expenses								
	13	Office Expenses								
	50	Other charges								
	Total :	District Social welfare Office, Ukhrul								
Sub-Head	32	District Social Welfare Office,Churachandpur								
Detailed	00									
Object	01	Salaries								
	11	Domestic travel expenses								
	13	Office Expenses								
	50	Other charges								
	Total :	District Social Welfare Office,Churachandpur								
Sub-Head	33	District Social Welfare Office, Imphal East								
Detailed	00									
Object	01	Salary								
	11	Domestic Travel Expenses								
	13	Office expenses								
	50	Other charges								
	Total :	District Social Welfare Office, Imphal East								
	Total :	Direction and Administration								
Minor Sub-Head	101	Welfare of Handicapped								
	05	Creation of Barrier-free Environment forPersons with disabilities under SIPDA(Central Share)								
Detailed	00									
Object	50	Other charges								
	Total :	Creation of Barrier-free Environment forPersons with disabilities under SIPDA(Central Share)								
Sub-Head	06	Establishment of Vocational Training Centre for Handicapped under R.T.I.								
Detailed	00									
Object	50	Other charges								
	Total :	Establishment of Vocational Training Centre for Handicapped under R.T.I.								
Sub-Head	09	Govt.Deaf & Mute School								
Detailed	00									
Object	01	Salaries								
	11	Domestic travel expenses								
	13	Office Expenses								
	27	Minor Works								
	50	Other charges								

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	Total : Govt.Deaf & Mute School	35.41	38.34	...	15.80	15.80	...	15.80	15.80
Sub-Head	10 Govt.Ideal Blind School								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	13 Office Expenses		...	...	...	...	...	...	...
	27 Minor works		...	...	...	...	...	...	...
	43 Suspense		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
Detailed	02 Maintenance of Government Ideal BlindSchool & Govt. Deaf & Mute School,								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Maintenance of Government Ideal BlindSchool & Govt. Deaf & Mute School,		...	...	...	...	...	...	...
Detailed	03 Maintenance of Braille Press at Govt.Ideal Blind School, Takyelpat								
Object	01 Salaries		35.49	...	35.15	35.15	...	48.15	48.15
	50 Other charges		2.70	...	1.08	1.08	...	1.08	1.08
	Total : Maintenance of Braille Press at Govt.Ideal Blind School, Takyelpat		38.19	...	36.23	36.23	...	49.23	49.23
	Total : Govt.Ideal Blind School	28.80	38.19	...	36.23	36.23	...	49.23	49.23
Sub-Head	11 Handicapped								
Detailed	00								
Object	13 Office Expenses		1.60	...	0.96	0.96	...	0.96	0.96
	27 Minor works		...	...	...	...	...	...	...
	34 Scholarships/Stipend		...	...	...	...	...	...	...
	50 Other charges		2.70	...	1.08	1.08	...	1.08	1.08
Detailed	01 Unemployment Allowances toDisable Persons								
Object	50 Other charges		18.00	...	18.00	18.00	...	18.00	18.00
	Total : Unemployment Allowances toDisable Persons		18.00	...	18.00	18.00	...	18.00	18.00
Detailed	02 Grant of Economic RehabilitatioFinancial Assistance to Disable Persons								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Grant of Economic RehabilitatioFinancial Assistance to Disable Persons		...	...	...	...	...	...	...
Detailed	03 Marriage Incentive Allowance								
Object	50 Other charges		13.50	...	13.50	13.50	...	13.50	13.50
	Total : Marriage Incentive Allowance		13.50	...	13.50	13.50	...	13.50	13.50
Detailed	04 Awareness for Physically challengePersons								
Object	50 Other charges		4.50	...	1.80	1.80	...	1.80	1.80
	Total : Awareness for Physically challengePersons		4.50	...	1.80	1.80	...	1.80	1.80
Detailed	05 Diet allowance to the Hosteller of Govt.Ideal Blind School, Govt. Deaf & MuteSchool and Home for the Blind								
Object	34 Scholarships/Stipend		35.87	...	35.87	35.87	...	35.87	35.87
	Total : Diet allowance to the Hosteller of Govt.Ideal Blind School, Govt. Deaf & MuteSchool and Home for the Blind		35.87	...	35.87	35.87	...	35.87	35.87
Detailed	06 B.B. Paul Mental Development Home(Special School), Mongshangei								
Object	31 Grant-in-aid		12.00	...	12.00	12.00	...	12.00	12.00
	Total : B.B. Paul Mental Development Home(Special School), Mongshangei		12.00	...	12.00	12.00	...	12.00	12.00
Detailed	07 Mission Blind School, Heikakpokpi								
Object	36 Grants-in-aid General(Non-Salary)		10.00	...	10.00	10.00	...	10.00	10.00
	Total : Mission Blind School, Heikakpokpi		10.00	...	10.00	10.00	...	10.00	10.00
Detailed	08 Procurement of aid appliance for differently abled person								
Object	50 Other charges		...	...	5.00	5.00	...	5.00	5.00
	Total : Procurement of aid appliance for differently abled person		...	...	5.00	5.00	...	5.00	5.00
	Total : Handicapped	...	98.17	...	98.21	98.21	...	98.21	98.21
Sub-Head	15 Government Ideal Blind School								
Detailed	00								
Object	01 Salaries		147.27	...	127.82	127.82	...	175.12	175.12

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21		Hill	Valley	Total	Hill	Valley	Total
	11		0.25	...	0.25	0.25	...	0.25	0.25	
	13		1.92	...	1.15	1.15	...	1.15	1.15	
	50		18.01	...	7.20	7.20	...	7.20	7.20	
	Total : Government Ideal Blind School	120.25	167.45	...	136.42	136.42	...	183.72	183.72	
Sub-Head	17									
Detailed	00									
Object	34		...	...	...	...	...	...	...
	50		...	...	...	...	...	...	...
	Total : Handicapped	...	...	...	...	...	...	...	...
Sub-Head	18									
	Schemes for Implementattion of Personswith Disabilities Act, 1995 (SIPDA)									
Detailed	00									
Object	50		...	...	...	...	...	...	...
	Total : Schemes for Implementattion of Personswith Disabilities Act, 1995 (SIPDA)	...	...	...	...	...	...	...	...
Sub-Head	37									
	District Disability RehabilitationCentre (NPRPD Scheme)									
Detailed	02									
	Grant-in-aid to Voluntary Organisationrun by Disable Person									
Object	31		...	...	...	...	...	...	...
	Total : Grant-in-aid to Voluntary Organisationrun by Disable Person	...	...	...	...	...	...	...	...
	Total : District Disability RehabilitationCentre (NPRPD Scheme)	...	...	...	...	...	...	...	...
Sub-Head	38									
	Financial Assistance to Disability Commissioner									
Detailed	01									
Object	31		15.00	...	15.00	15.00	...	15.00	15.00	
	50		...	...	...	...	...	...	...
	Total : Disability Commissioner	...	15.00	...	15.00	15.00	...	15.00	15.00	
	Total : Financial Assistance to Disability Commissioner	...	15.00	...	15.00	15.00	...	15.00	15.00	
	Total : Welfare of Handicapped	184.46	357.15	...	425.16	425.16	...	485.46	485.46	
Minor	102									
Sub-Head	03									
Detailed	00									
Object	50		0.90	...	...	...	...	0.36	0.36
	Total : Bal Bhawan and Children's Park	...	0.90	...	...	...	...	0.36	0.36
Sub-Head	05									
Detailed	00									
Object	34		...	...	...	...	...	...	...
	50		...	...	...	...	...	...	...
	Total : Children's Home/Creache-Balwadi	...	...	...	...	...	...	...	...
Sub-Head	06									
	Village Convergence & Facilitation Service (VCFS)Project (Central Share)									
Detailed	00									
Object	50		...	...	...	...	...	...	...
	Total : Village Convergence & Facilitation Service (VCFS)Project (Central Share)	...	...	...	...	...	...	...	...
Sub-Head	07									
	Beti Bachao Beti Padhao (BBBP) (Central Share)									
Detailed	00									
Object	50		20.00	...	20.00	20.00	...	20.00	20.00	
	Total : Beti Bachao Beti Padhao (BBBP) (Central Share)	...	20.00	...	20.00	20.00	...	20.00	20.00	
Sub-Head	08									
Detailed	00									
Object	34		...	...	...	...	...	...	...
	Total : Fosters Care Home	...	...	...	...	...	...	...	...
Sub-Head	13									
Detailed	00									
Object	01		...	...	...	...	...	...	...
	11		...	...	...	...	...	...	...
	13		...	...	...	...	...	...	...
	50		9.00	...	3.60	3.60	...	3.60	3.60	
	Total : Museum-cum-Doll House	...	9.00	...	3.60	3.60	...	3.60	3.60	
Sub-Head	14									
Detailed	00									
Object	01		184.31	79.46	100.00	179.46	91.47	100.00	191.47	

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21	Hill	Valley	Total	Hill	Valley	Total	
	11		0.01	...	0.01	0.01	...	0.01	0.01	
	13		0.24	0.07	0.07	0.14	0.07	0.07	0.14	
	50		...	...	...	...	...	...	...
	Total :	119.87	184.56	79.53	100.08	179.61	91.54	100.08	191.62	
Sub-Head	16									
Detailed	00									
Object	50		30.25	...	30.25	30.25	...	30.25	30.25	
	Total :	...	30.25	...	30.25	30.25	...	30.25	30.25	
Sub-Head	17									
Detailed	00									
Object	50		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	21									
Detailed	00									
Object	50		5.40	...	2.16	2.16	...	3.00	3.00	
	Total :	...	5.40	...	2.16	2.16	...	3.00	3.00	
Sub-Head	24									
Detailed	01									
Object	31		813.00	...	813.00	813.00	...	813.00	813.00	
	Total :	...	813.00	...	813.00	813.00	...	813.00	813.00	
	Total :	15.77	813.00	...	813.00	813.00	...	813.00	813.00	
Sub-Head	25									
Detailed	02									
Object	50		27.00	...	27.00	27.00	...	27.00	27.00	
	Total :	...	27.00	...	27.00	27.00	...	27.00	27.00	
	Total :	...	27.00	...	27.00	27.00	...	27.00	27.00	
Sub-Head	30									
Detailed	00									
Object	50		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	36									
Detailed	00									
Object	50		1350.00	...	1350.00	1350.00	...	1350.00	1350.00	
Detailed	01									
Object	50		40.00	...	198.92	198.92	...	186.10	186.10	
	Total :	...	40.00	...	198.92	198.92	...	186.10	186.10	
	Total :	718.62	1390.00	...	1548.92	1548.92	...	1536.10	1536.10	
Sub-Head	37									
Detailed	00									
Object	50		...	...	...	...	...	...	...
	Total :	...	...	...	...	...	...	...	...
Sub-Head	38									
Detailed	00									
Object	50		42.75	...	42.75	42.75	...	42.75	42.75	
	Total :	...	42.75	...	42.75	42.75	...	42.75	42.75	
Sub-Head	40									
Detailed	00									
Object	01		801.31	736.75	1000.00	1736.75	601.07	1000.00	1601.07	
	11		8.00	2.40	5.60	8.00	2.40	5.60	8.00	
	50		54.41	20.00	34.41	54.41	20.00	34.41	54.41	
Detailed	01									
Object	50		2.00	...	0.80	0.80	...	0.80	0.80	
	Total :	...	2.00	...	0.80	0.80	...	0.80	0.80	
Detailed	03									

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Object	31		40.00	...	57.10	57.10	...	51.00	51.00
	50		...	...	...	...	...	...	...
	Total :		40.00	...	57.10	57.10	...	51.00	51.00
Detailed Object	05								
	50		40.00	...	40.00	40.00	...	40.00	40.00
	Total :		40.00	...	40.00	40.00	...	40.00	40.00
Detailed Object	06								
	50		1.19	...	0.47	0.47	...	0.47	0.47
	Total :		1.19	...	0.47	0.47	...	0.47	0.47
	Total :	718.62	946.91	759.15	1138.38	1897.53	623.47	1132.28	1755.75
Sub-Head	41								
Detailed Object	00								
	01		588.72	...	767.80	767.80	...	586.49	586.49
	11		3.00	...	3.00	3.00	...	3.00	3.00
	50		89.39	...	89.39	89.39	...	89.39	89.39
	Total :	437.22	681.11	...	860.19	860.19	...	678.88	678.88
Sub-Head	42								
Detailed Object	00								
	01		217.07	288.11	...	288.11	219.29	...	219.29
	11		1.50	1.50	...	1.50	1.50	...	1.50
	50		38.86	38.86	...	38.86	38.86	...	38.86
	Total :	159.82	257.43	328.47	...	328.47	259.65	...	259.65
Sub-Head	43								
Detailed Object	00								
	01		239.26	304.61	...	304.61	244.94	...	244.94
	11		1.50	1.50	...	1.50	1.50	...	1.50
	50		42.86	42.86	...	42.86	42.86	...	42.86
	Total :	334.02	283.62	348.97	...	348.97	289.30	...	289.30
Sub-Head	44								
Detailed Object	00								
	01		209.69	198.16	...	198.16	215.23	...	215.23
	11		1.50	1.50	...	1.50	1.50	...	1.50
	50		33.48	33.48	...	33.48	33.48	...	33.48
	Total :	128.53	244.67	233.14	...	233.14	250.21	...	250.21
Sub-Head	45								
Detailed Object	00								
	01		53.61	35.77	...	35.77	30.11	...	30.11
	11		1.00	1.00	...	1.00	1.00	...	1.00
	50		8.90	8.90	...	8.90	8.90	...	8.90
	Total :	25.39	63.51	45.67	...	45.67	40.01	...	40.01
Sub-Head	46								
Detailed Object	00								
	01		265.59	326.39	...	326.39	239.69	...	239.69
	11		3.00	3.00	...	3.00	3.00	...	3.00
	50		40.36	40.36	...	40.36	40.36	...	40.36
	Total :	183.79	308.95	369.75	...	369.75	283.05	...	283.05
Sub-Head	47								
Detailed Object	00								
	01		183.31	241.64	...	241.64	173.75	...	173.75
	11		1.50	1.50	...	1.50	1.50	...	1.50
	50		33.06	33.06	...	33.06	33.06	...	33.06
	Total :	132.00	217.87	276.20	...	276.20	208.31	...	208.31
Sub-Head	48								
Detailed Object	00								
	01		871.79	...	1195.51	1195.51	...	888.64	888.64
	11		3.00	...	3.00	3.00	...	3.00	3.00
	50		132.98	...	132.98	132.98	...	132.98	132.98
	Total :	655.52	1007.77	...	1331.49	1331.49	...	1024.62	1024.62

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Sub-Head	49								
Detailed	00								
Object	01		55.86	...	33.30	33.30	...	40.89	40.89
	11		1.00	...	1.00	1.00	...	1.00	1.00
	50		8.90	...	8.90	8.90	...	8.90	8.90
Total :		18.19	65.76	...	43.20	43.20	...	50.79	50.79
Sub-Head	50								
Detailed	00								
Object	01		783.92	...	992.56	992.56	...	760.16	760.16
	11		3.00	...	3.00	3.00	...	3.00	3.00
	50		111.68	...	111.68	111.68	...	111.68	111.68
Total :		537.86	898.60	...	1107.24	1107.24	...	874.84	874.84
Sub-Head	51								
Detailed	00								
Object	01		850.31	...	1160.72	1160.72	...	883.94	883.94
	11		3.00	...	3.00	3.00	...	3.00	3.00
	50		129.84	...	129.84	129.84	...	129.84	129.84
Total :		615.49	983.15	...	1293.56	1293.56	...	1016.78	1016.78
Sub-Head	52								
Detailed	00								
Object	01		807.76	...	1025.81	1025.81	...	807.76	807.76
	11		3.00	...	3.00	3.00	...	3.00	3.00
	50		116.97	...	116.97	116.97	...	116.97	116.97
Total :		599.50	927.73	...	1145.78	1145.78	...	927.73	927.73
Sub-Head	53								
Detailed	00								
Object	01		716.53	...	889.81	889.81	...	719.10	719.10
	11		3.00	...	3.00	3.00	...	3.00	3.00
	50		105.83	...	105.83	105.83	...	105.83	105.83
Total :		496.61	825.36	...	998.64	998.64	...	827.93	827.93
Sub-Head	54								
Detailed	00								
Object	01		91.44	...	95.10	95.10	...	91.44	91.44
	11		20.00	...	20.00	20.00	...	20.00	20.00
	50		1647.21	...	1647.21	1647.21	...	1753.48	1753.48
Detailed	01								
Object	50		345.03	...	325.50	325.50	...	325.50	325.50
Total :			345.03	...	325.50	325.50	...	325.50	325.50
Detailed	02								
Object	50		0.01	...	174.14	174.14	...	...	...
Total :			0.01	...	174.14	174.14	...	...	...
Total :		172.41	2103.69	...	2261.95	2261.95	...	2190.42	2190.42
Sub-Head	55								
Detailed	00								
Object	01		248.63	...	347.67	347.67	...	287.96	287.96
	11		2.00	...	2.00	2.00	...	2.00	2.00
	50		44.65	...	44.65	44.65	...	44.65	44.65
Total :		146.76	295.28	...	394.32	394.32	...	334.61	334.61
Sub-Head	56								
Detailed	00								
Object	01		573.01	...	781.70	781.70	...	573.01	573.01
	11		3.00	...	3.00	3.00	...	3.00	3.00
	50		87.08	...	87.08	87.08	...	87.08	87.08
Total :		418.32	663.09	...	871.78	871.78	...	663.09	663.09
Sub-Head	57								
Detailed	00								
Object	01		191.93	216.78	...	216.78	191.93	...	191.93
	11		1.50	1.50	...	1.50	1.50	...	1.50
	50		26.04	26.04	...	26.04	26.04	...	26.04

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Kamjong ICDS Project (Central share)	140.98	219.47	244.32	...	244.32	219.47	...	219.47
Sub-Head	58 Kangpokpi ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		338.52	374.38	...	374.38	338.52	...	338.52
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00
	50 Other Charges		46.18	46.18	...	46.18	46.18	...	46.18
	Total : Kangpokpi ICDS Project (Central share)	212.75	386.70	422.56	...	422.56	386.70	...	386.70
Sub-Head	59 Kasom Khullen ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		159.95	...	...	...	159.95	...	159.95
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		25.35	25.35	...	25.35	25.35	...	25.35
	Total : Kasom Khullen ICDS Project (Central share)	89.62	186.80	26.85	...	26.85	186.80	...	186.80
Sub-Head	60 Machi ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		139.27	167.68	...	167.68	145.52	...	145.52
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		24.18	24.18	...	24.18	24.18	...	24.18
	Total : Machi ICDS Project (Central share)	102.57	164.95	193.36	...	193.36	171.20	...	171.20
Sub-Head	61 Mao Maram ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		383.71	615.29	...	615.29	398.18	...	398.18
	11 Domestic travel expenses		3.00	3.00	...	3.00	3.00	...	3.00
	50 Other charges		67.18	67.18	...	67.18	67.18	...	67.18
	Total : Mao Maram ICDS Project (Central share)	247.97	453.89	685.47	...	685.47	468.36	...	468.36
Sub-Head	62 Moirang ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		565.75	...	688.65	688.65	...	565.75	565.75
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	50 Other charges		81.28	...	81.28	81.28	...	81.28	81.28
	Total : Moirang ICDS Project (Central share)	386.42	650.03	...	772.93	772.93	...	650.03	650.03
Sub-Head	63 Nungba ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		114.46	107.21	...	107.21	114.46	...	114.46
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		19.93	19.93	...	19.93	19.93	...	19.93
	Total : Nungba ICDS Project (Central share)	94.27	135.89	128.64	...	128.64	135.89	...	135.89
Sub-Head	64 Pao Mata ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		145.29	167.71	...	167.71	147.67	...	147.67
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		22.85	22.85	...	22.85	22.85	...	22.85
	Total : Pao Mata ICDS Project (Central share)	94.27	169.64	192.06	...	192.06	172.02	...	172.02
Sub-Head	65 Parbung ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		132.04	151.94	...	151.94	132.04	...	132.04
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		18.36	18.36	...	18.36	18.36	...	18.36
	Total : Parbung ICDS Project (Central share)	97.06	151.90	171.80	...	171.80	151.90	...	151.90
Sub-Head	66 Phungyar ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		158.99	182.14	...	182.14	170.64	...	170.64
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		28.49	28.49	...	28.49	28.49	...	28.49
	Total : Phungyar ICDS Project (Central share)	96.27	188.98	212.13	...	212.13	200.63	...	200.63
Sub-Head	67 Purul ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		233.26	268.05	...	268.05	233.26	...	233.26
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		39.81	39.81	...	39.81	39.81	...	39.81
	Total : Purul ICDS Project (Central share)	134.07	274.57	309.36	...	309.36	274.57	...	274.57
Sub-Head	68 Saikul ICDS Project (Central share)								
Detailed	00								

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21	Hill	Valley	Total	Hill	Valley	Total	
Object	01 Salaries		310.54	412.03	...	412.03	310.54	...	310.54	
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00	
	50 Other charges		46.27	46.27	...	46.27	46.27	...	46.27	
	Total : Saikul ICDS Project (Central share)	197.54	358.81	460.30	...	460.30	358.81	...	358.81	
Sub-Head	69 Samulamlan ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		150.96	187.38	...	187.38	150.96	...	150.96	
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50	
	50 Other charges		25.75	25.75	...	25.75	25.75	...	25.75	
	Total : Samulamlan ICDS Project (Central share)	106.32	178.21	214.63	...	214.63	178.21	...	178.21	
Sub-Head	70 District ICDS Cell, Senapati (Central share)									
Detailed	00									
Object	01 Salaries		56.02	52.33	...	52.33	56.02	...	56.02	
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	50 Other Charges		8.90	8.90	...	8.90	8.90	...	8.90	
	Total : District ICDS Cell, Senapati (Central share)	24.67	65.92	62.23	...	62.23	65.92	...	65.92	
Sub-Head	71 Singhat ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		186.47	203.12	...	203.12	186.47	...	186.47	
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50	
	50 Other charges		28.12	28.12	...	28.12	28.12	...	28.12	
	Total : Singhat ICDS Project (Central share)	119.77	216.09	232.74	...	232.74	216.09	...	216.09	
Sub-Head	72 Tamei ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		204.96	205.74	...	205.74	204.96	...	204.96	
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50	
	50 Other charges		28.69	28.69	...	28.69	28.69	...	28.69	
	Total : Tamei ICDS Project (Central share)	112.52	235.15	235.93	...	235.93	235.15	...	235.15	
Sub-Head	73 Tamenglong ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		195.09	255.15	...	255.15	195.09	...	195.09	
	11 Domestic travel expenses		3.00	3.00	...	3.00	3.00	...	3.00	
	50 Other charges		36.80	36.80	...	36.80	36.80	...	36.80	
	Total : Tamenglong ICDS Project (Central share)	139.69	234.89	294.95	...	294.95	234.89	...	234.89	
Sub-Head	74 Tengnoupal ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		265.62	351.35	...	351.35	267.86	...	267.86	
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50	
	50 Other charges		45.65	45.65	...	45.65	45.65	...	45.65	
	Total : Tengnoupal ICDS Project (Central share)	51.76	312.77	398.50	...	398.50	315.01	...	315.01	
Sub-Head	75 Thanlon ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		189.92	226.33	...	226.33	189.92	...	189.92	
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50	
	50 Other charges		30.94	30.94	...	30.94	30.94	...	30.94	
	Total : Thanlon ICDS Project (Central share)	143.79	222.36	258.77	...	258.77	222.36	...	222.36	
Sub-Head	76 Thoubal ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		962.70	...	1009.08	1009.08	...	1009.08	1009.08	
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00	
	50 Other charges		115.89	...	115.89	115.89	...	115.89	115.89	
	Total : Thoubal ICDS Project (Central share)	651.18	1081.59	...	1127.97	1127.97	...	1127.97	1127.97	
Sub-Head	77 Tousem ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		162.09	175.24	...	175.24	162.09	...	162.09	
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50	
	50 Other charges		26.95	26.95	...	26.95	26.95	...	26.95	
	Total : Tousem ICDS Project (Central share)	101.66	190.54	203.69	...	203.69	190.54	...	190.54	
Sub-Head	78 Twin District ICDS Cell: Chandel and Thoubal District ICDS Cell (Central share)									
Detailed	00									
Object	01 Salaries		50.53	...	26.04	26.04	...	50.53	50.53	
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00	
	50 Other charges		8.90	...	8.90	8.90	...	8.90	8.90	

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	Total : Twin District ICDS Cell: Chandel and Thoubal District ICDS Cell (Central share)	21.16	60.43	...	35.94	35.94	...	60.43	60.43
Sub-Head	79 Twin District ICDS Cell: Tamenglong and Bishnupur District (Central share)								
Detailed	00								
Object	01 Salaries		57.40	...	23.10	23.10	...	57.40	57.40
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	50 Other charges		8.90	...	8.90	8.90	...	8.90	8.90
	Total : Twin District ICDS Cell: Tamenglong and Bishnupur District (Central share)	27.22	67.30	...	33.00	33.00	...	67.30	67.30
Sub-Head	80 Ukhrol ICDS Cell (Central share)								
Detailed	00								
Object	01 Salaries		46.10	52.85	...	52.85	50.64	...	50.64
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	50 Other charges		8.90	9.70	...	9.70	8.90	...	8.90
	Total : Ukhrol ICDS Cell (Central share)	26.36	56.00	63.55	...	63.55	60.54	...	60.54
Sub-Head	81 Ukhrol ICDS Cell (Central share)								
Detailed	00								
Object	01 Salaries		317.84	403.22	...	403.22	317.84	...	317.84
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00
	50 Other charges		52.14	52.14	...	52.14	52.14	...	52.14
	Total : Ukhrol ICDS Cell (Central share)	256.26	371.98	457.36	...	457.36	371.98	...	371.98
Sub-Head	82 Saitu Gamphalzol ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		293.26	320.73	...	320.73	293.26	...	293.26
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00
	50 Other charges		42.58	42.58	...	42.58	42.58	...	42.58
	Total : Saitu Gamphalzol ICDS Project (Central share)	185.04	337.84	365.31	...	365.31	337.84	...	337.84
Sub-Head	83 Sangaikot ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		95.17	126.07	...	126.07	98.59	...	98.59
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		17.91	17.91	...	17.91	17.91	...	17.91
	Total : Sangaikot ICDS Project (Central share)	74.98	114.58	145.48	...	145.48	118.00	...	118.00
Sub-Head	84 Tuibong ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		188.59	208.77	...	208.77	156.85	...	156.85
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		30.91	30.91	...	30.91	30.91	...	30.91
	Total : Tuibong ICDS Project (Central share)	112.38	221.00	241.18	...	241.18	189.26	...	189.26
Sub-Head	85 Saikot ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		112.50	126.41	...	126.41	112.50	...	112.50
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		19.56	19.56	...	19.56	19.56	...	19.56
	Total : Saikot ICDS Project (Central share)	74.39	133.56	147.47	...	147.47	133.56	...	133.56
Sub-Head	86 Lungchong Meiphai ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		211.05	298.47	...	298.47	215.28	...	215.28
	11 Domestic travel expenses		2.00	2.00	...	2.00	2.00	...	2.00
	50 Other charges		35.26	35.26	...	35.26	35.26	...	35.26
	Total : Lungchong Meiphai ICDS Project (Central share)	134.82	248.31	335.73	...	335.73	252.54	...	252.54
Sub-Head	87 Khengjoy ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		147.16	195.40	...	195.40	147.16	...	147.16
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		26.93	26.93	...	26.93	26.93	...	26.93
	Total : Khengjoy ICDS Project (Central share)	83.70	175.59	223.83	...	223.83	175.59	...	175.59
Sub-Head	88 Vangai Range ICDS Project (Central share)								
Detailed	00								
Object	01 Salaries		85.53	88.88	...	88.88	90.99	...	90.99
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	50 Other charges		15.55	15.55	...	15.55	15.55	...	15.55

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21	Hill	Valley	Total	Hill	Valley	Total	
	Total : Vangai Range ICDS Project (Central share)	45.06	102.58	105.93	...	105.93	108.04	...	108.04	
Sub-Head	89 Khoupum ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		115.28	129.23	...	129.23	118.94	...	118.94	
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50	
	50 Other charges		21.59	21.59	...	21.59	21.59	...	21.59	
	Total : Khoupum ICDS Project (Central share)	72.71	138.37	152.32	...	152.32	142.03	...	142.03	
Sub-Head	90 Chandel District ICDS Cell (Central share)									
Detailed	00									
Object	01 Salaries		40.56	38.44	...	38.44	40.56	...	40.56	
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	50 Other charges		8.90	8.90	...	8.90	8.90	...	8.90	
	Total : Chandel District ICDS Cell (Central share)	23.05	50.46	48.34	...	48.34	50.46	...	50.46	
Sub-Head	91 Tamenglong District ICDS Cell (Central share)									
Detailed	00									
Object	01 Salaries		40.52	10.09	...	10.09	40.52	...	40.52	
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00	
	50 Other charges		8.90	8.90	...	8.90	8.90	...	8.90	
	Total : Tamenglong District ICDS Cell (Central share)	6.13	50.42	19.99	...	19.99	50.42	...	50.42	
Sub-Head	92 Lilong ICDS Project (Central share)									
Detailed	00									
Object	01 Salaries		308.75	...	450.08	450.08	...	446.16	446.16	
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00	
	50 Other charges		50.92	...	50.92	50.92	...	50.92	50.92	
	Total : Lilong ICDS Project (Central share)	194.28	361.67	...	503.00	503.00	...	499.08	499.08	
	Total : Child Welfare	11317.00	21866.60	9695.66	16507.13	26202.79	8420.32	14702.92	23123.24	
Minor	103 Women's Welfare									
Sub-Head	02 Scheme for Protection and Empowerment of Women (Ujjawala Scheme) (Central Share)									
Detailed	01 NGO's dealing with Ujjawala Scheme									
Object	31 Grant-in-Aid		347.00	...	347.00	347.00	...	347.00	347.00	
	Total : NGO's dealing with Ujjawala Scheme		347.00	...	347.00	347.00	...	347.00	347.00	
	Total : Scheme for Protection and Empowerment of Women (Ujjawala Scheme) (Central Share)	294.68	347.00	...	347.00	347.00	...	347.00	347.00	
Sub-Head	03 State Matching Share for Protection and Empowerment of Women (Ujjawala Scheme)									
Detailed	01 NGO's dealing with Ujjawala Scheme									
Object	36 Grants-in-Aid (Non Salary)		14.70	...	25.00	25.00	...	14.70	14.70	
	Total : NGO's dealing with Ujjawala Scheme		14.70	...	25.00	25.00	...	14.70	14.70	
	Total : State Matching Share for Protection and Empowerment of Women (Ujjawala Scheme)	...	14.70	...	25.00	25.00	...	14.70	14.70	
Sub-Head	04 Mission for Protection & Empowerment for Women Scheme (Central Share)									
Detailed	01 Resource Development Agency, Manipur									
Object	35 Grants for creation of Capital Assets		...	...	...	...	...	...	...
	Total : Resource Development Agency, Manipur		...	...	...	...	...	...	...
Detailed	02 NGOs dealing with Protection & Empowerment for Women Scheme (Central Share)									
Object	35 Grants for creation of Capital Assets		0.01	...	119.85	119.85	...	119.85	119.85	
	36 Grants-in-aid General (Non-Salary)		384.98	870.63	207.41	1078.04	870.63	207.41	1078.04	
	Total : NGOs dealing with Protection & Empowerment for Women Scheme (Central Share)		384.99	870.63	327.26	1197.89	870.63	327.26	1197.89	
	Total : Mission for Protection & Empowerment for Women Scheme (Central Share)	594.67	384.99	870.63	327.26	1197.89	870.63	327.26	1197.89	
Sub-Head	05 State Matching Share of NGOs dealing with Protection & Empowerment for Women Scheme (State Share)									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : State Matching Share of NGOs dealing with Protection & Empowerment for Women Scheme (State Share)	...	...	...	...	...	...	...	...
Sub-Head	07	Establishment of Women Development Corporation								
Detailed	01	Women Development Corporation								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
	32	Contributions		90.00	...	90.00	90.00	...	90.00	90.00
		Total : Women Development Corporation		90.00	...	90.00	90.00	...	90.00	90.00
		Total : Establishment of Women Development Corporation	...	90.00	...	90.00	90.00	...	90.00	90.00
Sub-Head	15	Production-cum-Training Centre under R.T.I.								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		6.40	...	3.84	3.84	...	3.84	3.84
	33	Subsidies		14.40	...	14.40	14.40	...	14.40	14.40
	34	Scholarships/Stipend		3.60	...	3.60	3.60	...	3.60	3.60
	50	Other charges		11.70	...	4.68	4.68	...	4.68	4.68
		Total : Production-cum-Training Centre under R.T.I.	21.00	36.10	...	26.52	26.52	...	26.52	26.52
Sub-Head	18	Financial Assistance to Distitute Home								
Detailed	01	Kanglatombi Destitute Home								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
	50	Other charges		...	...	...	...	...	...	...
		Total : Kanglatombi Destitute Home		...	...	...	...	...	...	...
		Total : Financial Assistance to Distitute Home	...	...	...	...	...	...	...	...
Sub-Head	27	Rural Training Institute for Women								
Detailed	00									
Object	01	Salaries		56.94	...	57.91	57.91	...	70.45	70.45
	11	Domestic travel expenses		0.05	...	0.05	0.05	...	0.05	0.05
	13	Office Expenses		0.16	...	0.09	0.09	...	0.09	0.09
	20	Other Administrative expenses		0.01	...	0.01	0.01	...	0.01	0.01
	34	Scholarships/Stipend		0.01	...	0.01	0.01	...	0.01	0.01
	50	Other charges		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Rural Training Institute for Women	42.09	57.18	...	58.08	58.08	...	70.62	70.62
Sub-Head	28	Working Ladies Hostels								
Detailed	00									
Object	01	Salaries		...	...	...	...	...	...	...
	11	Domestic travel expenses		...	...	...	...	...	...	...
	13	Office Expenses		0.80	...	0.48	0.48	...	0.48	0.48
	27	Minor works		36.00	...	14.40	14.40	...	14.40	14.40
	50	Other charges		0.90	...	0.36	0.36	...	0.36	0.36
Detailed	01	Maintenance grant for Rape victims								
Object	50	Other charges		27.00	...	27.00	27.00	...	27.00	27.00
		Total : Maintenance grant for Rape victims		27.00	...	27.00	27.00	...	27.00	27.00
Detailed	02	Financial Assistance to Widow								
Object	50	Other charges		18.00	9.00	9.00	18.00	9.00	9.00	18.00
		Total : Financial Assistance to Widow		18.00	9.00	9.00	18.00	9.00	9.00	18.00
		Total : Working Ladies Hostels	20.04	82.70	9.00	51.24	60.24	9.00	51.24	60.24
Sub-Head	29	Swadhar Greh Scheme (Central share)								
Detailed	00									
Object	50	Other charges		300.98	...	300.98	300.98	...	300.98	300.98
Detailed	01	SMS of CSS								
Object	50	Other charges		18.00	...	18.00	18.00	...	18.00	18.00
		Total : SMS of CSS		18.00	...	18.00	18.00	...	18.00	18.00
		Total : Swadhar Greh Scheme (Central share)	167.21	318.98	...	318.98	318.98	...	318.98	318.98
Sub-Head	30	State Matching Share of Swadhar Greh Scheme (State Share)								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : State Matching Share of Swadhar Greh Scheme (State Share)	...	...	...	...	...	...	...	...
Sub-Head	31	Women and Children Programme								
Detailed	00									
Object	01	Salaries		629.07	107.62	400.00	507.62	140.42	400.00	540.42
	11	Domestic travel expenses		1.00	0.50	0.50	1.00	0.50	0.50	1.00

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
	13	Office Expenses		1.60	...	0.96	0.96	...	0.96	0.96
	50	Other charges		0.90	...	0.36	0.36	...	0.36	0.36
Detailed	01	Awareness Generation Programme for women								
Object	50	Other charges		9.00	1.08	2.52	3.60	1.08	2.52	3.60
		Total : Awareness Generation Programme for women		9.00	1.08	2.52	3.60	1.08	2.52	3.60
Detailed	02	Implementation of Domestic Violence Act								
Object	50	Other charges		18.00	3.60	3.60	7.20	3.60	3.60	7.20
		Total : Implementation of Domestic Violence Act		18.00	3.60	3.60	7.20	3.60	3.60	7.20
		Total : Women and Children Programme	444.15	659.57	112.80	407.94	520.74	145.60	407.94	553.54
Sub-Head	44	Establishment of Transit Hostel at Vellore								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
Detailed	01	Establishment of Women Shelter Home at Vellore								
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Establishment of Women Shelter Home at Vellore		...	...	...	...	...	...	...
		Total : Establishment of Transit Hostel at Vellore	...	...	...	...	...	...	...	...
Sub-Head	46	Establishment of State Women Commission								
Detailed	01	State Women Commission								
Object	01	Salary		6.00	...	6.00	6.00	...	6.00	6.00
	31	Grants-in-Aid		34.00	...	54.83	54.83	...	94.00	94.00
		Total : State Women Commission		40.00	...	60.83	60.83	...	100.00	100.00
		Total : Establishment of State Women Commission	...	40.00	...	60.83	60.83	...	100.00	100.00
Sub-Head	48	Mahila Shakti Kendra (Central Share)								
Detailed	00									
Object	50	Other charges		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Mahila Shakti Kendra (Central Share)	...	0.01	...	0.01	0.01	...	0.01	0.01
Sub-Head	49	State Matching Share of Mahila Shakti Kendra (State Share)								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : State Matching Share of Mahila Shakti Kendra (State Share)	...	...	...	...	...	...	...	...
		Total : Women's Welfare	1583.84	2031.23	992.43	1712.86	2705.29	1025.23	1754.27	2779.50
Minor	104	Welfare of Aged, Infirm and Destitute								
Sub-Head	02	Assistance to Individual								
Detailed	00									
Object	50	Other charges		4.05	...	1.62	1.62	...	1.62	1.62
		Total : Assistance to Individual	...	4.05	...	1.62	1.62	...	1.62	1.62
Sub-Head	03	Observance of International Day of Older								
Detailed	00									
Object	50	Other charges		4.50	...	3.28	3.28	...	1.80	1.80
		Total : Observance of International Day of Older	...	4.50	...	3.28	3.28	...	1.80	1.80
Sub-Head	04	State Action Plan for Senior Citizens(SAPSRc), Manipur (Central Share)								
Detailed	00									
Object	50	Other charges		...	...	37.50	37.50	...	...	...
		Total : State Action Plan for Senior Citizens(SAPSRc), Manipur (Central Share)	...	...	...	37.50	37.50	...	...	...
Sub-Head	22	Old Age Pension Scheme								
Detailed	00									
Object	04	Pensionary Charges		100.00	...	100.00	100.00	...	100.00	100.00
		Total : Old Age Pension Scheme	...	100.00	...	100.00	100.00	...	100.00	100.00
Sub-Head	31	Welfare of Aged Infirm and Destitutes								
Detailed	00									
Object	04	Pensionary Charges		1501.88	...	1501.88	1501.88	...	1501.88	1501.88
	50	Other charges		18.00	...	18.00	18.00	...	18.00	18.00
Detailed	01	State Contribution for NSAP								
Object	04	Pensionary Charges		...	...	...	...	...	...	...
		Total : State Contribution for NSAP	...	...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Welfare of Aged Infirm and Destitutes	1512.17	1519.88	...	1519.88	1519.88	...	1519.88	1519.88
Sub-Head	32 Old Age Pension Scheme (NOAPS) (Central share)								
Detailed	00								
Object	04 Pensionary charges		2500.00	...	2908.00	2908.00	...	2500.00	2500.00
	50 Other charges		72.00	...	72.00	72.00	...	72.00	72.00
Detailed	01 Establishment of Annapurna Scheme								
Object	50 Other charges		20.85	...	60.01	60.01	...	20.85	20.85
	Total : Establishment of Annapurna Scheme		20.85	...	60.01	60.01	...	20.85	20.85
Detailed	02 Implementation of Family Benifit Scheme								
Object	50 Other charges		267.59	...	206.70	206.70	...	206.70	206.70
	Total : Implementation of Family Benifit Scheme		267.59	...	206.70	206.70	...	206.70	206.70
Detailed	03 Implementation of Indira Gandhi NationalWidow Pension Scheme(IGNWPS)								
Object	04 Pensionary Charges		260.00	...	344.20	344.20	...	260.00	260.00
	50 Other charges		8.48	...	8.82	8.82	...	8.48	8.48
	Total : Implementation of Indira Gandhi NationalWidow Pension Scheme(IGNWPS)		268.48	...	353.02	353.02	...	268.48	268.48
Detailed	04 Implementation of Indira Gandhi NationalDisability								
Object	04 Pensionary Charges		70.00	...	70.00	70.00	...	70.00	70.00
	50 Other charges		1.08	...	1.64	1.64	...	1.08	1.08
	Total : Implementation of Indira Gandhi NationalDisability		71.08	...	71.64	71.64	...	71.08	71.08
	Total : Old Age Pension Scheme (NOAPS) (Central share)	1914.50	3200.00	...	3671.37	3671.37	...	3139.11	3139.11
	Total : Welfare of Aged,Infirme and Destitute	3426.67	4828.43	...	5333.65	5333.65	...	4762.41	4762.41
Minor	105 Prohibition								
Sub-Head	16 Prohibition								
Detailed	00								
Object	50 Other charges		45.00	...	45.00	45.00	...	...	...
Detailed	01 Implementation of Manipur State Policy on Substance use 2019								
Object	50 Other charges		...	...	...	...	...	200.00	200.00
	Total : Implementation of Manipur State Policy on Substance use 2019		...	...	...	...	...	200.00	200.00
	Total : Prohibition	22.03	45.00	...	45.00	45.00	...	200.00	200.00
Sub-Head	17 National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : National Action Plan for Drug Demand Reduction (NAPDDR) (Central Share)	22.50	...	...	...	...	...	...	...
Sub-Head	19 Scheme Under S.I.T. Act & probation ofOffenders Act/Juvenile Justice Act								
Detailed	02 Integrated Child Project								
Object	01 Salaries		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	Total : Integrated Child Project		...	...	...	...	...	...	...
	Total : Scheme Under S.I.T. Act & probation ofOffenders Act/Juvenile Justice Act	...	...	...	...	...	...	...	...
	Total : Prohibition	44.53	45.00	...	45.00	45.00	...	200.00	200.00
Minor	106 Correctional Services								
Sub-Head	19 Scheme under SIT Act & Probationof Offenders								
Detailed	02 Integrated Child Protection Scheme								
Object	01 Salaries		12.90	...	62.90	62.90	...	62.90	62.90
	50 Other charges		71.06	...	28.42	28.42	...	28.42	28.42
	Total : Integrated Child Protection Scheme		83.96	...	91.32	91.32	...	91.32	91.32
	Total : Scheme under SIT Act & Probationof Offenders	13.29	83.96	...	91.32	91.32	...	91.32	91.32
Sub-Head	20 Seminar and Conference								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Seminar and Conference	...	...	...	...	...	...	...	...
Sub-Head	33 Scheme under S.I.T. Act & Probation of Offender Act/Juvenile Justice Act (Central Share)								
Detailed	01 Integrated Child Protection Scheme								

Category of Heads	Code	Actuals 2019-20	Budget Estimates 2020-21	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
				Hill	Valley	Total	Hill	Valley	Total
Object	01 Salaries		664.74	...	664.74	664.74	...	664.74	664.74
	50 Other charges		1535.26	...	3138.85	3138.85	...	1535.26	1535.26
	Total : Integrated Child Protection Scheme		2200.00	...	3803.59	3803.59	...	2200.00	2200.00
	Total : Scheme under S.I.T. Act & Probation of Offender Act/Juvenile Justice Act (Central Share)	2920.59	2200.00	...	3803.59	3803.59	...	2200.00	2200.00
Sub-Head	34 Juvenile Justice Fund								
Detailed	00								
Object	50 Other charges		3.60	...	1.44	1.44	...	1.44	1.44
	Total : Juvenile Justice Fund	...	3.60	...	1.44	1.44	...	1.44	1.44
	Total : Correctional Services	2933.88	2287.56	...	3896.35	3896.35	...	2292.76	2292.76
Minor	107 Assistance to Volantary Organisation								
Sub-Head	13 Assistance to Social Work College								
Detailed	01 Social Work College								
Object	31 Grants-in-Aid		2.00	...	2.00	2.00	...	2.00	2.00
	Total : Social Work College	...	2.00	...	2.00	2.00	...	2.00	2.00
	Total : Assistance to Social Work College	...	2.00	...	2.00	2.00	...	2.00	2.00
Sub-Head	20 Financial Assistant to Manipur StateSocial Welfare Advisory Board								
Detailed	01 Manipur State Social Welfare AdvisorBoard								
Object	31 Grants-in-Aid		23.00	...	23.00	23.00	...	23.00	23.00
	Total : Manipur State Social Welfare AdvisorBoard	...	23.00	...	23.00	23.00	...	23.00	23.00
	Total : Financial Assistant to Manipur StateSocial Welfare Advisory Board	43.00	23.00	...	23.00	23.00	...	23.00	23.00
	Total : Assistance to Volantary Organisation	43.00	25.00	...	25.00	25.00	...	25.00	25.00
Minor	200 Other Programmes								
Sub-Head	12 Schemes of Chief MinistergiShohtarabasingi Tengbang (CMST)								
Detailed	01 Maintenance grant for homeless Older Persons								
Object	50 Other charges		30.00	...	55.48	55.48	...	55.48	55.48
	Total : Maintenance grant for homeless Older Persons	...	30.00	...	55.48	55.48	...	55.48	55.48
Detailed	02 Empowerment of Persons with Disabilities								
Object	50 Other charges		970.00	...	970.00	970.00	...	970.00	970.00
	Total : Empowerment of Persons with Disabilities	...	970.00	...	970.00	970.00	...	970.00	970.00
	Total : Schemes of Chief MinistergiShohtarabasingi Tengbang (CMST)	631.28	1000.00	...	1025.48	1025.48	...	1025.48	1025.48
	Total : Other Programmes	631.28	1000.00	...	1025.48	1025.48	...	1025.48	1025.48
Minor	800 Other Expenditure								
Sub-Head	01 Welfare of Transgender								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Welfare of Transgender	...	...	...	...	...	...	...	...
Sub-Head	04 Financial Assistance to Women Helpline(Central Share)								
Detailed	01 Women Helpline								
Object	31 Grant-in-aid		...	...	...	...	...	...	...
	Total : Women Helpline	...	...	...	...	...	...	...	...
	Total : Financial Assistance to Women Helpline(Central Share)	...	...	...	...	...	...	...	...
Sub-Head	05 Financial Assistance to One Stop Centre(Central Share)								
Detailed	01 One Stop Centre								
Object	31 Grant-in-aid		18.44	...	18.44	18.44	...	18.44	18.44
	Total : One Stop Centre	...	18.44	...	18.44	18.44	...	18.44	18.44
	Total : Financial Assistance to One Stop Centre(Central Share)	...	18.44	...	18.44	18.44	...	18.44	18.44
Sub-Head	06 State Matching Share of One Stop Centre (State Share)								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : State Matching Share of One Stop Centre (State Share)	...	...	...	...	...	...	...	...
Sub-Head	30 Urban Community Development Project								
Detailed	00								

Category of Heads	Code	Actuals 2019-20	Budget Estimates		Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2020-21		Hill	Valley	Total	Hill	Valley	Total
Object	01		48.71	8.71	40.00	48.71	8.71	40.00	48.71	
	11		0.01	...	0.01	0.01	...	0.01	0.01	
	13		0.80	...	0.48	0.48	...	0.48	0.48	
	50		0.90	...	0.36	0.36	...	0.36	0.36	
	Total : Urban Community Development Project	29.62	50.42	8.71	40.85	49.56	8.71	40.85	49.56	
Sub-Head	31									
Detailed	01									
Object	50		...	...	50.00	50.00	...	50.00	50.00
	Total : Research on Drug use Prevention in Manipur		...	...	50.00	50.00	...	50.00	50.00
	Total : Drug use prevention	...	...	...	50.00	50.00	...	50.00	50.00
	Total : Other Expenditure	29.62	68.86	8.71	109.29	118.00	8.71	109.29	118.00	
	Total : Social Welfare	20653.45	33255.26	10778.36	30069.47	40847.83	9539.62	26437.71	35977.33	
	Total : Social Security and Welfare	20653.45	33255.26	10778.36	30069.47	40847.83	9539.62	26437.71	35977.33	
Major Head	2236									
Sub-Major	02									
Minor	101									
Sub-Head	03									
Detailed	00									
Object	50		1000.00	...	1000.00	1000.00	...	1000.00	1000.00	
	Total : RGSEAG - SABLA (Central share)	2.71	1000.00	...	1000.00	1000.00	...	1000.00	1000.00	
Sub-Head	29									
Detailed	00									
Object	01		22.16	...	24.71	24.71	...	24.71	24.71	
	11		...	...	...	...	...	...	...
	13		0.80	...	0.40	0.40	...	0.48	0.48	
	50		0.90	...	0.30	0.30	...	0.36	0.36	
	Total : Special Nutrition Programme	16.24	23.86	...	25.41	25.41	...	25.55	25.55	
Sub-Head	30									
Detailed	01									
Object	50		600.00	...	600.00	600.00	...	600.00	600.00	
	Total : Prpgramme Implementation		600.00	...	600.00	600.00	...	600.00	600.00	
	Total : State Share for Nutrition Program	334.06	600.00	...	600.00	600.00	...	600.00	600.00	
Sub-Head	48									
Detailed	00									
Object	50		3000.00	...	10709.38	10709.38	...	8980.59	8980.59	
	Total : Wheat Based Nutrition Programme (Centralshare)	4516.12	3000.00	...	10709.38	10709.38	...	8980.59	8980.59	
Sub-Head	49									
Detailed	00									
Object	50		3000.00	...	4951.18	4951.18	...	4772.69	4772.69	
	Total : National Nutrition Mission(NNM) (Central Share)	961.42	3000.00	...	4951.18	4951.18	...	4772.69	4772.69	
Sub-Head	50									
Detailed	00									
Object	50		...	...	200.00	200.00	...	530.30	530.30
	Total : State Matching Share of National Nutrition Mission(NNM) (State Share)	...	...	...	200.00	200.00	...	530.30	530.30
	Total : Special Nutrition Programme	5830.55	7623.86	...	17485.97	17485.97	...	15909.13	15909.13	
	Total : Distributionn of Nutritious food andBeverages	5830.55	7623.86	...	17485.97	17485.97	...	15909.13	15909.13	
	Total : Nutrition	5830.55	7623.86	...	17485.97	17485.97	...	15909.13	15909.13	
Major Head	2245									
Sub-Major	80									
Minor	800									
Sub-Head	11									
Detailed	00									
Object	50		...	...	510.00	510.00	...	...	...
	Total : Assistance to Sex Workers during COVID-19 Pandemic	...	...	...	510.00	510.00	...	...	...
	Total : Other Expenditure	...	...	...	510.00	510.00	...	...	...
	Total : General	...	...	...	510.00	510.00	...	...	...
	Total : Relief on account of Natural Calamities	...	...	...	510.00	510.00	...	...	...
Major Head	4235									

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
			2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
Social Security & Welfare										
Sub-Major	02	Social Welfare								
Minor	101	Welfare of Handicapped								
Sub-Head	34	Govt. Ideal Blind School								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Govt. Ideal Blind School	...	...	...	...	...	...	...	...
		Total : Welfare of Handicapped	...	...	...	...	...	...	...	...
Minor	102	Child Welfare								
Sub-Head	43	Construction/Repairing works under ICDS Project								
Detailed	00									
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction/Repairing works under ICDS Project	...	...	...	...	...	...	...	...
		Total : Child Welfare	...	...	...	...	...	...	...	...
Minor	106	Correctional Services								
Sub-Head	42	Construction of Observation Juvenile Home/Special Home								
Detailed	00									
Object	53	Major Works		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Construction of Observation Juvenile Home/Special Home	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Correctional Services	...	0.01	...	0.01	0.01	...	0.01	0.01
Minor	800	Other Expenditure								
Sub-Head	36	Construction of Anganwadi Centres (Central Share)								
Detailed	00									
Object	53	Major Works		2025.00	...	6283.86	6283.86	...	6283.86	6283.86
		Total : Construction of Anganwadi Centres (Central Share)	...	2025.00	...	6283.86	6283.86	...	6283.86	6283.86
Sub-Head	37	State Share for Construction of Anganwadi Centres								
Detailed	00									
Object	53	Major Works		...	...	425.00	425.00	...	500.00	500.00
		Total : State Share for Construction of Anganwadi Centres	...	...	...	425.00	425.00	...	500.00	500.00
Sub-Head	38	Scheme under NABARD								
Detailed	01	State Matching Share for Construction of Anganwadi Centres								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : State Matching Share for Construction of Anganwadi Centres	...	...	...	...	...	...	...	...
Detailed	02	Construction of Anganwadi Centres								
Object	53	Major Works		...	...	...	...	...	...	...
		Total : Construction of Anganwadi Centres	...	...	...	...	...	...	...	...
		Total : Scheme under NABARD	...	...	...	...	...	...	...	...
Sub-Head	39	Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)								
Detailed	00									
Object	50	Other charges		...	...	81.00	81.00	...	81.00	81.00
		Total : Construction of Toilets and providing Drinking Water Facilities in Anganwadi Centres (Central Share)	...	...	...	81.00	81.00	...	81.00	81.00
Sub-Head	49	Construction of de-addiction centres								
Detailed	00									
Object	53	Major Works		...	...	100.00	100.00	...	200.00	200.00
		Total : Construction of de-addiction centres	...	...	...	100.00	100.00	...	200.00	200.00
		Total : Other Expenditure	...	2025.00	...	6889.86	6889.86	...	7064.86	7064.86
		Total : Social Welfare	...	2025.01	...	6889.87	6889.87	...	7064.87	7064.87
		Total : Capital Outlay on Social Security & Welfare	...	2025.01	...	6889.87	6889.87	...	7064.87	7064.87
GRAND TOTAL : SOCIAL WELFARE DEPARTMENT			26484.00	42904.13	10778.36	54955.31	65733.67	9539.62	49411.71	58951.33
Voted :			26484.00	42904.13	10778.36	54955.31	65733.67	9539.62	49411.71	58951.33