

MINISTRY OF SKILL DEVELOPMENT AND ENTREPRENEURSHIP

DEMAND NO. 91

Ministry of Skill Development and Entrepreneurship*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	2556.16	62.85	2619.01	2926.11	63.10	2989.21	2445.32	85.72	2531.04	2923.03	79.18	3002.21
Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	2556.13	62.85	2618.98	2926.11	63.10	2989.21	2445.32	85.72	2531.04	2923.03	79.18	3002.21
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	53.26	3.00	56.26	269.46	43.10	312.56	201.89	82.15	284.04	199.50	76.68	276.18
Other Central Sector Expenditure												
Others												
2. Actual Recoveries	-0.03	...	-0.03	...	...	...	...	...	...	...	...	...
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Jobs and Skill Development												
3. Pradhan Mantri Kaushal Vikas Yojana												
3.01 Development of Skills	2042.24	...	2042.24	2400.00	...	2400.00	2046.22	...	2046.22	1590.50	...	1590.50
3.02 Promotion of Apprenticeship	...	...	...	61.25	...	61.25	50.98	...	50.98	73.02	...	73.02
3.03 Development of Entrepreneurship	20.34	...	20.34	37.25	...	37.25	25.06	...	25.06	39.01	...	39.01
3.04 Strengthening of Infrastructure for Institutional Training	...	...	...	125.15	...	125.15	92.28	...	92.28	86.00	...	86.00
3.05 Strengthening of Skill Institutions	...	...	...	13.00	20.00	33.00	12.29	3.57	15.86	15.00	2.50	17.50
3.06 Support to Regulatory Institutions	...	...	...	20.00	...	20.00	16.60	...	16.60	20.00	...	20.00
3.07 National Skill Development Agency	15.00	...	15.00	...	...	...	...	...	...	...	...	...
3.08 Apperenticeship and Training	380.86	59.85	440.71	...	...	...	...	...	...	...	...	...
3.09 National Board for Skill Certification	...	...	...	...	...	...	...	...	...	...	...	...
3.10 Scheme of Polytechnics	44.46	...	44.46	...	...	...	...	...	...	...	...	...

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
3.11 Skill Acquisition and Knowledge Awareness for Livelihood Promotion	...	...	...	...	...	...	...	...	...	500.00	...	500.00
3.12 Skill Strengthening for Industrial Value Enhancements	...	...	...	...	...	...	...	...	...	400.00	...	400.00
<i>Total- Pradhan Mantri Kaushal Vikas Yojana</i>	<i>2502.90</i>	<i>59.85</i>	<i>2562.75</i>	<i>2656.65</i>	<i>20.00</i>	<i>2676.65</i>	<i>2243.43</i>	<i>3.57</i>	<i>2247.00</i>	<i>2723.53</i>	<i>2.50</i>	<i>2726.03</i>
Grand Total	2556.13	62.85	2618.98	2926.11	63.10	2989.21	2445.32	85.72	2531.04	2923.03	79.18	3002.21
B. Developmental Heads												
General Services												
1. Capital Outlay on Other Administrative Services	...	3.00	3.00	...	43.10	43.10	...	82.15	82.15	...	76.68	76.68
Total-General Services	...	3.00	3.00	...	43.10	43.10	...	82.15	82.15	...	76.68	76.68
Social Services												
2. Labour, Employment and Skill Development	2315.18	...	2315.18	1745.82	...	1745.82	1692.25	...	1692.25	1632.13	...	1632.13
3. Secretariat-Social Services	53.25	...	53.25	269.46	...	269.46	201.89	...	201.89	199.50	...	199.50
4. Capital Outlay on other Social Services	...	59.85	59.85	...	20.00	20.00	...	3.57	3.57	...	2.50	2.50
Total-Social Services	2368.43	59.85	2428.28	2015.28	20.00	2035.28	1894.14	3.57	1897.71	1831.63	2.50	1834.13
Others												
5. North Eastern Areas	...	...	...	265.62	...	265.62	223.53	...	223.53	270.30	...	270.30
6. Grants-in-aid to State Governments	185.45	...	185.45	629.51	...	629.51	319.20	...	319.20	791.50	...	791.50
7. Grants-in-aid to Union Territory Governments	2.25	...	2.25	15.70	...	15.70	8.45	...	8.45	29.60	...	29.60
8. Capital Outlay on North Eastern Areas	...	...	...	...	...	...	...	...	...	...	...	...
Total-Others	187.70	...	187.70	910.83	...	910.83	551.18	...	551.18	1091.40	...	1091.40
Grand Total	2556.13	62.85	2618.98	2926.11	63.10	2989.21	2445.32	85.72	2531.04	2923.03	79.18	3002.21

1. **Secretariat:** It provides expenditure for Secretariat of the Ministry, Directorate General of Training, Jan Shikshan Sansthan and National Skill Training Institutes (NSTIs). Establishment expenditure has been reorganised by shifting the Establishment, Operation and Maintenance component of NSTIs from the scheme Strengthening of Infrastructure for Institutional Training to Establishment Head.

3.01. **Development of Skills:** (i) Pradhan Mantri Kaushal Vikas Yojana (PMKVY) to train one crore persons (75 lakh fresh training and 25 lakh RPL) during 2016-2020 across the sectors in the country. (ii) Implementation of National Policy for Skill Development to articulate skilling framework at scale and speed while ensuring high quality outcomes, (iii) Implementation of National Skill Development Mission to converge, coordinate, implement and monitor skilling activities on a pan-India basis (iv) Execution of Common Norms for all Skill Development programmes across Central Ministries/Departments and (v) Jan Shikshan Sansthan support to NGO in skilling.

3.02. **Promotion of Apprenticeship:** This scheme aims at imparting on the job training to apprentices in the industry by utilizing the facilities available therein, and for implementation of the Apprentice Act 1961 which makes it obligatory for employers to engage apprentices in designated trades and in optional

trades who have a workforce of 40 employees or above, across the manufacturing services trading sectors etc. The main objective of National Apprenticeship Promotion Scheme is to promote apprenticeship training and to increase the engagement of apprentices from 2.3 lakh during August, 2016 to 50 lakh cumulatively by year 2020.

3.03. **Development of Entrepreneurship:** Creation of a favourable ecosystem for entrepreneurship development through entrepreneurship education and training, advocacy, easy access to various components of entrepreneurship ecosystem including mentor network, credit, incubator & accelerator, information platform and research.

3.04. **Strengthening of Infrastructure for Institutional Training:** This scheme aims to improve the performance, relevance and efficiency of skill development/vocational training programs provided through Industrial Training Institutes (ITIs) and Polytechnics, and to increase capacity of State Governments/Union Territories to support these institutes. Also to upgrade and update the infrastructural facility of the Government in accordance with the latest technological advancements duly paving the way for

emerging sectors/occupational areas so as to make the youths tech-savvy and industry ready catering to the ultimate goal of promotion of the employment of the youths of the country.

3.05. **Strengthening of Skill Institutions:** This scheme aims at setting up three Indian Institute of Skills (centers of excellence) at Mumbai, Ahmedabad, and Kanpur in Public Private Partnership (PPP) on the lines of Institute of Technical Education (ITE) Singapore. It will provide hands-on training in advanced courses. National Instructional Media Institute (NIMI) is an executing agency for Development of Instructional Media Packages (IMPs) for courses under Craftsmen Training Scheme (CTS), and Skill Development Initiative Scheme for Modular Employable Skills (MES). Central Staff Training and Research Institute (CSTAR) conducts staff training courses and carry out research for the Qualitative and Quantitative improvement of Vocational Training.

3.06. **Support to Regulatory Institutions:** Cabinet has approved establishment of National Council for Vocational Education and Training by merging of two existing bodies vis- National Skill Development Agency and National Board for Skill Certification on 10th October 2018. It will regulate the functioning of entities engaged in vocational education and training and establish minimum standards for the functioning of such entities. The main functions of NCVET would be recognition and regulation of awarding bodies, assessment bodies and information provider, approval of qualifications developed by awarding bodies and Sector Skill Councils and Indirect regulation of vocational training institutes through awarding bodies and assessment agencies.

3.11. **Skill Acquisition and Knowledge Awareness for Livelihood Promotion:** The objective of the World Bank assisted project is strengthening of institutional mechanisms at both national and state level, building a pool of quality trainers and assessors, creating convergence among all skill training activities at the state level, establishing robust monitoring and evaluation system for skill training programs, providing access to skill training opportunities to the disadvantaged section, capacity creation through setting up of a competitive Skills Fund and supplement the Make in India initiative by catering the skill requirements in relevant manufacturing sector.

3.12. **Skill Strengthening for Industrial Value Enhancements:** Skill Strengthening for Industrial Value Enhancements (STRIVE) : The World Bank assisted project aims at creating awareness through industry clusters/geographical chambers to address the challenge of involvement of Small and Medium-sized Enterprises (SMEs). The Project also aims at integrating and enhancing delivery quality of ITIs.