

						(₹ हजार)				
						(₹ IN THOUSANDS)				
वास्तविक		बजट अनुमान		संशोधित अनुमान		बजट अनुमान				
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES		BUDGET ESTIMATES				
2014-2015		2015-2016		2015-2016		2016-2017				
आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	आयोजना	जोड़		
मिन्	मिन्	मिन्	मिन्	मिन्	मिन्	मिन्	मिन्			
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL		
						SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA				
						REVENUE SECTION :				
						MAJOR HEAD "2210"				
						Medical & Public Health (Major head)				
						Urban Health Services-Allopathy (Sub Major Head)				
						Hospital & Dispensaries (Minor Head)				
						Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)				
129601	..	130000	..	146000	..	17 00 01	Salaries	180000	..	180000
24652	..	20000	..	16000	..	17 00 02	Wages	26800	..	26800
1597	..	1200	..	3000	..	17 00 06	Medical Treatment	3000	..	3000
117	..	100	..	150	..	17 00 11	Domestic Travel Expenses	200	..	200
18759	..	18500	..	23450	..	17 00 13	Office Expenses	20000	..	20000
15922	..	17000	..	11000	..	17 00 21	Supplies & Materials	7500	..	7500
986	17 00 50	Other Charges
..	17 00 52	Machinery & Equipment
191634	..	186800	..	199600	..	TOTAL - MAJOR HEAD "2210"		237500	..	237500
191634	..	186800	..	199600	..	TOTAL - REVENUE SECTION		237500	..	237500
						CAPITAL SECTION :				
						MAJOR HEAD "4210"				
						Capital Outlay on Medical and Public Health (Major Head)				
						Urban Health Services (Sub Major Head)				
						Hospitals & Dispensaries (Minor Head)				
						Shri Dadadev Matri Avum Shishu Chikitsalaya (Sub Head)				
..	..	15000	..	11000	..	86 00 52	Machinery & Equipment	10000	..	10000
..	..	15000	..	11000	..	TOTAL - MAJOR HEAD "4210"		10000	..	10000
..	..	15000	..	11000	..	TOTAL - CAPITAL SECTION		10000	..	10000

						(₹ हजार)		
						(₹ IN THOUSANDS)		
वास्तविक		बजट अनुमान		संशोधित अनुमान		बजट अनुमान		
ACTUALS		BUDGET ESTIMATES		REVISED ESTIMATES		BUDGET ESTIMATES		
2014-2015		2015-2016		2015-2016		2016-2017		
आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	आयोजना	आयोजना भिन्न	जोड़
PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	PLAN	NON-PLAN	TOTAL
191634	..	201800	..	210600	..	जोड़-श्री दादा देव मातृ एवं शिशु चिकित्सालय		TOTAL - SHRI DADADEV MATRI AVUM SHISHU CHIKITSALAYA
						247500	..	247500