

GRANT - 35

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF WELFARE OF SCHEDULED CASTES, SCHEDULED TRIBES AND OTHER BACKWARD CLASSES

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,44,84,14	-	1,44,84,14
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
District Council Affairs

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	100,11,32,000	36,69	1,95,71,00	36,69	1,95,71,00	REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES		1,44,84,14
	100,11,32,000	36,69	1,95,71,00	36,69	1,95,71,00	GRAND TOTAL		1,44,84,14
						REVENUE SECTION B-Social Services 2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES,OTHER BACKWARD CLASSES AND MINORITIES STATE SCHEMES 02 WELFARE OF SCHEDULED TRIBES 794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		2,83,00

GRANT - 35

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	100,11,32,000	36,69	1,83,21,00	36,69	1,83,21,00	800 OTHER EXPENDITURE-		1,35,71,14
	100,11,32,000	36,69	1,83,21,00	36,69	1,83,21,00	TOTAL 02		1,38,54,14
	100,11,32,000	36,69	1,83,21,00	36,69	1,83,21,00	TOTAL STATE SCHEMES		1,38,54,14
						NLCPR		
						02 WELFARE OF SCHEDULED TRIBES		
						794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		6,30,00
			12,50,00		12,50,00	800 OTHER EXPENDITURE-		
			12,50,00		12,50,00	TOTAL 02		6,30,00
			12,50,00		12,50,00	TOTAL NLCPR		6,30,00
	100,11,32,000	36,69	1,95,71,00	36,69	1,95,71,00	TOTAL 2225		1,44,84,14
	100,11,32,000	36,69	1,95,71,00	36,69	1,95,71,00	GRAND TOTAL		1,44,84,14
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						B-Social Services		
						2225 WELFARE OF SCHEDULE CASTES, SCHEDULES TRIBES, OTHER BACKWARD CLASSES AND MINORITIES		
						<u>STATE SCHEMES</u>		
						02 WELFARE OF SCHEDULED TRIBES		
						794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		
						(01) Financial Assistance to District Councils Affairs under Article 275		
						31. Grants - in - aid (Salary)		
						36. Grants-in-aid General (Non-Salary)		2,40,00
						TOTAL (01)		2,40,00
						(07) Financial Assistance to District Councils for Special purposes		
						31. Grants - in - aid (Salary)		43,00
						TOTAL (07)		43,00
						TOTAL 794		2,83,00

GRANT - 35

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						800 OTHER EXPENDITURE-		
						(01) Financial Assistance to District Councils for Financing their Own Plan Schemes 36. Grants-in-aid General (Non-Salary) TOTAL (01)		
			33,42 33,42		33,42 33,42	(02) Financial Assistance for Rural Road Communication, Inspection Bungalows, Repairs etc. to be Done by District Councils. 36. Grants-in-aid General (Non-Salary) TOTAL (02)		
						(03) Financial Assistance to District Council for Construction of District Councils Buildings- 36. Grants-in-aid General (Non-Salary) TOTAL (03)		
		36,69 36,69	87,58 87,58	36,69 36,69	87,58 87,58	(07) Financial Assistance to the District Council for Special Purposes 31. Grants - in - aid (Salary) TOTAL (07)		71,14 71,14
	100,11,32,000 100,11,32,000		1,82,00,00 1,82,00,00		1,82,00,00 1,82,00,00	(09) Special Problems Recommended by the Twelfth/Thirteenth/Fourteenth Finance Commission in Tribal Administration (Previously 08) 36. Grants-in-aid General (Non-Salary) TOTAL (09)		1,35,00,00 1,35,00,00
	100,11,32,000	36,69	1,83,21,00	36,69	1,83,21,00	TOTAL 800		1,35,71,14
	100,11,32,000	36,69	1,83,21,00	36,69	1,83,21,00	TOTAL 02		1,38,54,14
	100,11,32,000	36,69	1,83,21,00	36,69	1,83,21,00	TOTAL STATE SCHEMES		1,38,54,14
						<u>NLCPR</u>		

GRANT - 35

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						02 WELFARE OF SCHEDULED TRIBES		
						794 SPECIAL CENTRAL ASSISTANCE FOR TRIBAL SUB-PLAN		
						(12) Construction or Development of Rural Market under NLCPR Schemes - DONER		
						36. Grants-in-aid General (Non-Salary)		6,30,00
						TOTAL (12)		6,30,00
						TOTAL 794		6,30,00
						800 OTHER EXPENDITURE-		
						(12) Construction or Development of Rural Market under NLCPR- Schemes.		
						36. Grants-in-aid General (Non-Salary)		
			12,50,00		12,50,00	TOTAL (12)		
			12,50,00		12,50,00	TOTAL 800		
			12,50,00		12,50,00	TOTAL 02		6,30,00
			12,50,00		12,50,00	TOTAL NLCPR		6,30,00
	100,11,32,000	36,69	1,95,71,00	36,69	1,95,71,00	TOTAL 2225		1,44,84,14
	100,11,32,000	36,69	1,95,71,00	36,69	1,95,71,00	GRAND TOTAL		1,44,84,14