

GRANT - 07

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2020 TO DEFRAY THE EXPENSES IN CONNECTION WITH
THE

STAMPS AND REGISTRATION DEPARTMENT

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	4,75,25	-	4,75,25
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

Excise, Registration, Taxation And Stamps

Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
REVENUE SECTION						
A-General Services						
2030 STAMPS AND REGISTRATION	47,55	3,04,45	47,55	3,04,45	1,34,68	3,40,57
GRAND TOTAL	47,55	3,04,45	47,55	3,04,45	1,34,68	3,40,57
REVENUE SECTION						
A-General Services						
2030 STAMPS AND REGISTRATION						
STATE SCHEMES						
01 STAMPS JUDICIAL--						
101 COST OF STAMPS.	20,30		20,30		69,03	
102 EXPENSES ON SALE OF STAMPS-	55	80	55	80	60	90
TOTAL 01	20,85	80	20,85	80	69,63	90
02 STAMPS NON JUDICIAL						
101 COST OF STAMPS-	21,20		21,20		60,00	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
102 EXPENSES ON SALE OF STAMPS -	50	92	50	92	55	1,02
TOTAL 02	21,70	92	21,70	92	60,55	1,02
03 REGISTRATION-						
001 DIRECTION AND ADMINISTRATION	5,00	3,02,73	5,00	3,02,73	4,50	3,38,65
TOTAL 03	5,00	3,02,73	5,00	3,02,73	4,50	3,38,65
TOTAL STATE SCHEMES	47,55	3,04,45	47,55	3,04,45	1,34,68	3,40,57
TOTAL 2030	47,55	3,04,45	47,55	3,04,45	1,34,68	3,40,57
GRAND TOTAL	47,55	3,04,45	47,55	3,04,45	1,34,68	3,40,57
<u>For Details of Foregoing See Below</u>						
REVENUE SECTION						
A-General Services						
2030 STAMPS AND REGISTRATION						
<u>STATE SCHEMES</u>						
01 STAMPS JUDICIAL--						
101 COST OF STAMPS.						
(01) Manufacturing cost of Stamps supplied from Central Stamps Store -						
13. Office Expenses						
21. Supplies and Materials	20,30		20,30		69,03	
TOTAL (01)	20,30		20,30		69,03	
TOTAL 101	20,30		20,30		69,03	
102 EXPENSES ON SALE OF STAMPS-						
(01) Commission/Discount To Stamp Vendors For Sale Of Stamps						
11. Domestic travel expenses						
13. Office Expenses	55	80	55	80	60	90
16. Publications						
TOTAL (01)	55	80	55	80	60	90
TOTAL 102	55	80	55	80	60	90

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Head of Expenditure	Budget Estimates 2018-19		Revised Estimates 2018-19		Budget Estimates 2019-20	
	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
TOTAL 01	20,85	80	20,85	80	69,63	90
02 STAMPS NON JUDICIAL						
101 COST OF STAMPS-						
(01) Manufacturing Cost Of Stamps Supplies From Central Stamps Store.						
13. Office Expenses						
21. Supplies and Materials	21,20		21,20		60,00	
TOTAL (01)	21,20		21,20		60,00	
TOTAL 101	21,20		21,20		60,00	
102 EXPENSES ON SALE OF STAMPS -						
(01) Commission/Discount to Stamps Vendors for Sale of Stamps.						
02. Wages						
11. Domestic travel expenses						
13. Office Expenses	50	92	50	92	55	1,02
16. Publications						
TOTAL (01)	50	92	50	92	55	1,02
TOTAL 102	50	92	50	92	55	1,02
TOTAL 02	21,70	92	21,70	92	60,55	1,02
03 REGISTRATION-						
001 DIRECTION AND ADMINISTRATION						
(01) Headquarters level staff-						
01. Salaries						
11. Domestic travel expenses	1,50		1,50		1,50	
13. Office Expenses	3,00		3,00		3,00	
21. Supplies and Materials	50		50			
TOTAL (01)	5,00		5,00		4,50	

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1	2	3	4	5	6	7
	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)
(02) District Registration Offices-						
00. -						
01. Salaries		2,95,00		2,95,00		3,30,00
02. Wages		1,65		1,65		1,85
06. Medical Treatment		1,80		1,80		2,10
11. Domestic travel expenses		1,58		1,58		1,65
13. Office Expenses		2,15		2,15		2,45
21. Supplies and Materials						
50. Other Charges		55		55		60
TOTAL (02)		3,02,73		3,02,73		3,38,65
TOTAL 001	5,00	3,02,73	5,00	3,02,73	4,50	3,38,65
TOTAL 03	5,00	3,02,73	5,00	3,02,73	4,50	3,38,65
<u>TOTAL STATE SCHEMES</u>	47,55	3,04,45	47,55	3,04,45	1,34,68	3,40,57
TOTAL 2030	47,55	3,04,45	47,55	3,04,45	1,34,68	3,40,57
GRAND TOTAL	47,55	3,04,45	47,55	3,04,45	1,34,68	3,40,57