

**THE PRESIDENT, PARLIAMENT, UNION PUBLIC SERVICE COMMISSION AND THE SECRETARIAT OF THE VICE PRESIDENT**

**DEMAND NO. 81**

**Lok Sabha**

*(In ₹ crores)*

	Actual 2022-2023			Budget 2023-2024			Revised 2023-2024			Budget 2024-2025		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	666.57	...	666.57	786.51	35.49	822.00	757.46	31.19	788.65	782.77	79.23	862.00
Recoveries	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
<b>Net</b>	<b>666.53</b>	<b>...</b>	<b>666.53</b>	<b>786.51</b>	<b>35.49</b>	<b>822.00</b>	<b>757.46</b>	<b>31.19</b>	<b>788.65</b>	<b>782.77</b>	<b>79.23</b>	<b>862.00</b>
A. The Budget allocations, net of recoveries, are given below:												
<b>CENTRE'S EXPENDITURE</b>												
<b>Establishment Expenditure of the Centre</b>												
1. Speaker and Deputy Speaker	0.93	...	0.93	1.10	...	1.10	0.63	...	0.63	1.56	...	1.56
2. Members	232.51	...	232.51	298.60	...	298.60	274.75	...	274.75	293.57	...	293.57
3. Secretariat	430.72	...	430.72	483.82	35.49	519.31	478.90	31.19	510.09	484.43	79.23	563.66
4. Secretariat (Chief Whips)	0.31	...	0.31	0.32	...	0.32	0.34	...	0.34	0.34	...	0.34
5. Other Expenditure	2.10	...	2.10	2.67	...	2.67	2.84	...	2.84	2.87	...	2.87
6. Actual Recoveies	-0.04	...	-0.04	...	...	...	...	...	...	...	...	...
<b>Total-Establishment Expenditure of the Centre</b>	<b>666.53</b>	<b>...</b>	<b>666.53</b>	<b>786.51</b>	<b>35.49</b>	<b>822.00</b>	<b>757.46</b>	<b>31.19</b>	<b>788.65</b>	<b>782.77</b>	<b>79.23</b>	<b>862.00</b>
<b>Grand Total</b>	<b>666.53</b>	<b>...</b>	<b>666.53</b>	<b>786.51</b>	<b>35.49</b>	<b>822.00</b>	<b>757.46</b>	<b>31.19</b>	<b>788.65</b>	<b>782.77</b>	<b>79.23</b>	<b>862.00</b>
<b>B. Developmental Heads</b>												
<b>General Services</b>												
1. Parliament/State/Union Territory Legislatures	666.53	...	666.53	786.51	...	786.51	757.46	...	757.46	782.77	...	782.77
2. Capital Outlay on Miscellaneous General Services	...	...	...	...	35.49	35.49	...	31.19	31.19	...	79.23	79.23
<b>Total-General Services</b>	<b>666.53</b>	<b>...</b>	<b>666.53</b>	<b>786.51</b>	<b>35.49</b>	<b>822.00</b>	<b>757.46</b>	<b>31.19</b>	<b>788.65</b>	<b>782.77</b>	<b>79.23</b>	<b>862.00</b>
<b>Grand Total</b>	<b>666.53</b>	<b>...</b>	<b>666.53</b>	<b>786.51</b>	<b>35.49</b>	<b>822.00</b>	<b>757.46</b>	<b>31.19</b>	<b>788.65</b>	<b>782.77</b>	<b>79.23</b>	<b>862.00</b>

1. **Speaker and Deputy Speaker:** The provision is for the salaries and allowances etc. of the Speaker and Deputy Speaker in Lok Sabha.

2. **Members:** This includes expenditure provision for salaries and allowances of Members of Parliament, expenses on account of other facilities, Parliamentary delegations going abroad and foreign Parliamentary delegations visiting India.

3. **Secretariat:** The provision is for the salaries of the staff and officers, establishment related needs, , Grants-in-Aid and expenditure on the Sansad TV.

4. **Secretariat (Chief Whips):** The provision is for the salaries and allowances in respect of the staff and officers of the Secretariat of Chief Whips.

5. **Other Expenditure:** The provision is for the annual membership fee towards the contributions to the Inter Parliamentary Union and Commonwealth Parliamentary Association and provision for Discretionary Grant by Honourable Speaker.