



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA



೨೦೧೭-೧೮ನೇ ಸಾಲಿಗಾಗಿ
ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಒದಗಿಸಿರುವ ಹಣದ ವಿವರ
(ಜಿಲ್ಲಾ, ತಾಲ್ಲೂಕು ಮತ್ತು ಗ್ರಾಮ ಪಂಚಾಯತಿ ಕಾರ್ಯಕ್ರಮಗಳನ್ವಯ)
ಸಂಪುಟ - ೪ : ಕಲಬುರಗಿ ವಿಭಾಗ

**BUDGET ALLOTMENT FOR ZILLA PANCHAYATH
for the Year 2017-18
(Zilla, Taluk & Grama Panchayath Schemewise)**

VOLUME - IV : Kalaburagi Division

(ಮಾರ್ಚ್ ೨೦೧೭ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As Presented to the Legislature in March 2017)



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
Government of Karnataka

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BUDGET ALLOTMENT FOR ZILLA PANCHAYATH

for the year 2017-18

(Zilla, Taluk and Grama Panchayath Schemewise)

Volume – IV : Kalaburagi Division

CEMSAZA- 1 YASA PAATIPPE AgA o Aape 2017-18

ANNEXURE - 1 Major Head wise Abstract 2017-18

(PAgE UAAe) (Rs in Lakhs)

PE	YASA PAATIPPE	Head Of Account	f. YAPAIPPAUA	vA. YAPAIPPAUA	UASA PAIPPAUA	MI AO
			ZP Schemes	TP Schemes	GP Schemes	Total
2059	PAPEYAIPEAV PAUJ UAA	Public Works	16760.00	0.00	0.00	16760.00
2202	AAEAPPA	General Education	346279.00	1058224.00	0.00	1404503.00
2204	QAQEA AVAIIA AEA EA BAA	Sports and Youth Services	4326.00	0.00	600.00	4926.00
2205	PAEA AVU A W	Art & Culture	240.00	0.00	0.00	240.00
2210	EAIAIA AVUdEAgEUA	Medical and Public Health	103585.00	4546.00	0.00	108131.00
2211	PAIAS PAAt	Family Welfare	46153.00	0.00	0.00	46153.00
2215	AgA AgAdA AVUEE Aoi	Water Supply and Sanitation	0.00	492.00	161893.00	162385.00
2216	AA	Housing	0.00	0.00	150675.00	150675.00
2225	YAPuAeAw, YAPuYAUQA AVUEVGE »AZAZA BAUAAPAAt	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	177626.00	112864.00	0.00	290490.00
2230	PAAPPA AVUGZEUA	Labour and Employment	904.00	53.00	422.00	1379.00
2235	AA FPA AEA AVUPAAt	Social Security and Welfare	5030.00	114519.00	0.00	119549.00
2236	YETIPAD AgA	Nutrition	0.00	156693.00	0.00	156693.00
2401	AA AUAEYAE	Crop Husbandry	19152.00	11588.00	0.00	30740.00
2402	AA AgA AVUd AgAE	Soil & Water Conservation	3283.00	73.00	0.00	3356.00
2403	YAA AUAEYAE	Animal Husbandry	12253.00	37903.00	0.00	50156.00
2405	AAEUAJ PE	Fisheries	2900.00	0.00	0.00	2900.00
2406	CgAi AVU PAFAA	Forestry and Wild Life	14308.00	0.00	0.00	14308.00
2425	AAAgA	Co-Operation	389.00	182.00	0.00	571.00
2501	UAkAt CUAUV «EUA PAIPPAUA	Special Programmes for Rural Development	0.00	96.00	13658.00	13754.00
2505	UAkAt GZEUA	Rural Employment	178264.00	0.00	0.00	178264.00
2515	EvUAkAt CUAUV PAIPPAUA	Other Rural Development Programmes	40847.00	125231.00	292657.00	458735.00
2551	UAQQA YAEUA	Hill Areas	0.00	0.00	446.00	446.00
2702	AAUAaA	Minor Irrigation	2451.00	0.00	127.00	2578.00
2810	EAVA AVUEAA PA SAZAEAZAA	New and Renewable Energy	1214.00	0.00	550.00	1764.00
2851	UAkAt AVU AUgzAUA	Village and Small Industries	12089.00	108.00	0.00	12197.00

DAIAA BUDGET 2017-18

CEASAZA - 1 YASA PAATIPÉ AgA ° AaPE2017-18

ANNEXURE - 1 Major Head wise Abstract 2017-18

(PAUA) (Rs in Lakhs)

É	YASA PAATIPÉ	Head Of Account	f. YA PAATIPÉ	v. YA PAATIPÉ	UA PAATIPÉ	MI AÖ
			ZP Schemes	TP Schemes	GP Schemes	Total
2852	GZAUAA	Industries	519.00	0.00	0.00	519.00
3054	gAP AVU, EVA BAA	Roads and Bridges	43209.00	676.00	0.00	43885.00
3425	EvE«eA, A+EAZE	Other Scientific Research	218.00	0.00	0.00	218.00
3451	. A A AiA DyöPA, E BAA	Secretariat Economic Services	2603.00	0.00	0.00	2603.00
3456	EAUAPA, SgAdA	Civil Supplies	16.00	0.00	0.00	16.00
3475	EvE, A A EADyöPA, E BAA	Other General Economic Services	540.00	0.00	0.00	540.00
	MI AÖ EVÄ	GRAND TOTAL	1035158.00	1623248.00	621028.00	3279434.00

DAI AIA BUDGET 2017-18

CEASAZA- 2 f-ÁeÁgÁ ° ÁaPE2017-18

ANNEXURE - 2 - District Wise Abstract 2017-18

(@PAgÁ UAAe) (Rs in Lakhs)

SL No	f-É	Districts	f.¥ÁPÁÁiÁOPÁÁUÁÁ ZP Schemes	vÁ¥Á PÁÁiÁOPÁÁUÁÁ TP Schemes	UÁÁÁ PÁÁiÁOPÁÁUÁÁ GP Schemes	MI ÁÖ Total	
1	300	MI ÁÖ - f-ÁeÁgÁ ° ÁaPE	Lumpsum - ZP	254951.04	73500.93	556993.51	885445.48
2	401	SÉUÁÁgÁ ÉÖÁ	Bengaluru (Urban)	41643.79	77478.67	1319.00	120441.46
3	402	SÉUÁÁgÁ (UÁÁÁt)	Bengaluru (Rural)	13748.29	28180.42	1156.00	43084.71
4	403	avÁÁUÁ	Chitradurga	30237.15	53486.37	2054.98	85778.50
5	404	PEÁÁgÁ	Kolar	18790.65	44640.35	1636.00	65067.00
6	405	zÁÁÉUA	Shivamogga	28659.15	54864.99	2776.75	86300.89
7	406	vÁÁÁgÁ	Tumakuru	42338.65	82449.66	3535.00	128323.31
8	407	ÁÉÁgÁ	Mysuru	36819.28	69754.57	3012.00	109585.85
9	408	aPÁÁUÁÁgÁ	Chikkamagaluru	21971.25	40467.36	2341.00	64779.61
10	409	zÁÁ PÁÁÁ	Dakshina Kannada	23889.13	42748.60	2513.22	69150.95
11	410	°ÁÁÁ	Hassan	29615.32	58823.88	1295.24	89734.44
12	411	PEÁÁÁ	Kodagu	11542.03	14276.72	1156.00	26974.75
13	412	ÁÁÁÁ	Mandya	24969.86	49099.75	2541.00	76610.61
14	413	ÁÁÁÁ	Belagavi	63601.55	122618.57	5621.00	191841.12
15	414	«dÁiÁÁgÁ	Vijayapura	33426.72	70213.13	2481.00	106120.85
16	415	zÁÁÁÁ	Dharwar	24088.17	42492.32	1513.76	68094.25
17	416	GvÁÁÁÁ	Uttara Kannada	24654.89	51257.29	2426.00	78338.18
18	417	PÁÁÁgÁ	Kalaburagi	37060.46	81142.27	2870.70	121073.43
19	418	SÁÁj	Ballari	27501.44	62733.79	2195.54	92430.77
20	419	°ÁzÁi	Bidar	26480.51	56702.94	2058.00	85241.45
21	420	gÁÁiÁÁgÁ	Raichur	23257.79	54943.09	2089.00	80289.88
22	421	ÁiÁzÁÁgÁ	Yadgir	13696.80	32382.50	1366.00	47445.30
23	451	zÁÁ ÁUÁÉ	Davanagere	31920.07	57488.45	2432.00	91840.52
24	452	gÁÁÁÁÁ	Ramnagara	14369.29	30051.35	1346.21	45766.85
25	453	aPÁÁÁÁgÁ	Chickballapur	16533.27	37524.85	1657.28	55715.40
26	456	ZÁÁÁÁÁÁ	Chamarajanagar	14475.20	27211.87	1422.00	43109.07
27	457	GqÁÁ	Udupi	14860.60	26784.97	1776.00	43421.57

DAiÁÁÁ BUDGET 2017-18

CEASAZA- 2 f-ÁeÁgÁ ° ÁaPE2017-18
ANNEXURE - 2 - District Wise Abstract 2017-18

(@PAÁE UAAe) (Rs in Lakhs)

SL No	f-É		Districts	f.¥Á PÁÁiÁOPÁÁUÁÁ ZP Schemes	vÁ.¥Á PÁÁiÁOPÁÁUÁÁ TP Schemes	UÁÁÁ PÁÁiÁOPÁÁUÁÁ GP Schemes	MI ÁÖ Total
28	461	SAUAPÉÁÉ	Bagalkot	28155.17	59795.18	2128.00	90078.35
29	462	UÁÁÁ	Gadag	18528.41	32247.98	1288.43	52064.82
30	463	°ÁÁÁ	Haveri	25613.21	46602.20	2331.38	74546.79
31	466	PE¥ÁÁ	Koppal	17758.86	41282.98	1696.00	60737.84
MI ÁÖ ÉvÁ		GRAND TOTAL		1035158.00	1623248.00	621028.00	3279434.00

CEASAZA- 3 PAAIOPAJ 1 SAC a EBA

ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAE UAA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2059	2059-00-101-0-26	F AeYAZAAIvi 1 SAC a EBA	ZP Establishment Charges	2059-80-196-1-01 13885.55
	2059-00-101-0-27	C a MEACURZAUAA	Suspense Debits	2059-80-196-1-01 32.10
	2059-00-101-0-28	aa A o A E a AVUZAgAU	Maintenance and Repairs	2059-80-196-1-01 2637.98
	2059-00-101-0-29	o E AYAgPEBA	New Supplies	2059-80-196-1-01 236.47
	2059-00-101-0-30	C a MEACU a EUAA	Suspense Credits	2059-80-196-1-01 -32.10
		Total 2059		
2202	2202-00-101-0-18	gA TIAI PAAIOPAJA YA xAPA P A PEYE T PAD o AgA S (JARJA)	National programme for National Support to Primary Education (MDM)	2202-01-196-6-01 160236.00
	2202-00-101-0-19	. A A 2PA C o A i ME A, A, E	Sarva Shiksha Abhiyana Society	2202-01-197-6-01 93966.00
	2202-00-101-0-27	± A o A a AV E i Ag A E P A w	Appointment of School Mothers	2202-01-196-1-01 7008.74
	2202-00-101-0-40	UAWUEDZgZ A 2 PBA, A S A E	Remuneration to Contract Teachers	2202-01-196-1-01 54.31
	2202-00-101-0-61	YA xAPA ± A - BA	Primary Schools	2202-01-197-1-01 656328.51
	2202-00-101-0-63	YA xAPA ± A - BAUE, A A i ME A Z A EA	Elementary Schools GIA	2202-01-197-1-01 65613.34
	2202-00-101-0-64	YA < A P A E	Inspection	2202-01-197-1-01 14367.54
	2202-00-101-0-65	YA xAPA YA o A ± A - BA	Pre - Elementary Schools	2202-01-197-1-01 459.61
	2202-00-101-0-66	. E Y A q E a AVU P M YA o q A	Additions & Alterations	2202-01-197-1-01 1273.00
	2202-00-102-0-20	gA TIAI a M Z xAPA P A D o A i ME A	RMSA	2202-02-196-6-01 269.00
	2202-00-102-0-26	aa A o A E a AVU, A A i ME A Z A EA	Maintenance and G.I.A.	2202-02-196-1-01 137809.33
	2202-00-102-0-28	S A, X YE q A ± A - BAUE, A A i ME A Z A EA	GIA to Private High Schools	2202-02-196-1-01 29723.86
	2202-00-102-0-31	YA < A P A E	Inspection	2202-02-196-1-01 5452.58
	2202-00-102-0-33	Z A, A A i A a AVU; S F E A Ag A Y a A (CAUEE E A r A i E i < Z A y O U A A E E B U E A q A v E a AVU < Z A x P A, A	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	2202-02-196-1-01 2226.00
	2202-00-102-0-34	. E Y A q E a AVU P M YA o q A	Additions & Alterations	2202-02-196-1-01 1373.00
	2202-00-102-0-39	U A A C S U A x A A t U A g A P A, o E, A n o	Gandhi Grameena Gurukula, Hosaritti	2202-02-196-1-01 118.23
	2202-00-102-0-62	YE q A ± A - BA	High Schools	2202-02-197-1-01 215067.65
	2202-00-102-0-68	aa A 1 YE q A ± A - BA	Residential High Schools	2202-02-197-1-01 92.35
	2202-00-102-0-69	gA TIAI a M Z xAPA P A D o A i ME A a M Z A ± A - BA	RMSA Model Schools	2202-02-197-6-01 11056.00
	2202-00-103-0-36	P A A i O P A j 1 S A C	Executive Establishment	2202-01-196-1-01 540.58
2202-00-104-0-01	a A Z A A C o i A S A v G A U A U E a AVU C A U A P A j U E 2 P A A i E A d E E	Scheme for providing Education to Madarasas, Minorities and Disabled	2202-80-196-6-02 280.00	
2202-00-104-0-35	. A a AVU A A, S g A d A	Supply of Materials	2202-80-196-1-02 808.00	

CEASAZA- 3 PAIAOPAA PAATTOPIA ° Aape2017-18

ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAE UAA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2210	2210-00-101-0-36	SA X D, DPAUE, AAIIEAZEA	Hospitals	
	2210-00-101-0-37	DgEUA - ASIA PAQA A A D E	Maintanance of Health Buildings	2210-80-196-1-01 1593.00
	2210-00-101-0-41	DAI MI E - ASIA OMA A A GA, AAI PAA	Drugs & Chemicals of AYUSH Department	2210-80-196-1-01 1460.55
	2210-00-101-0-46	AiIEA a qVA AiUA A A GA A A A A D E	Opening & Maintenance of Unani Dispensaries	2210-80-196-1-01 307.43
	2210-00-101-0-62	YAX APADgEUAPEAZUA A A A A A E - Y A A W UA A A	Mobile Health Units	2210-80-196-1-01 39.49
	2210-00-102-0-31	gA TOAI A A A E Ai A g E A Z A PAI A O P A A	Strengthening of PHCs - Maternity Homes	2210-80-197-1-01 1133.99
	2210-00-102-0-40	D, A E, APGA PA Az GA U	National Anti - Malaria Programme	2210-80-196-1-01 6047.09
	2210-00-102-0-65	ZAG AA t A E A (DAI MI t i, E J Z E	Repairs to Hospital Equipments	2210-80-196-1-01 366.00
	2210-00-102-0-66	a A GA a A A A z A Z O (DAI MI t i, E J Z E	Telephone Charges (includes AYUSH)	2210-80-197-1-01 209.72
	2210-00-103-0-26	YAX APADgEUAPEAZUA A (A, A A Z A) (JA, JEI, .)	Water & Electricity (includes AYUSH)	2210-80-197-1-01 167.99
	2210-00-103-0-30	PA AI PADgEUA A A A E C S A A I A E A D E E	Primary Health Centres (GOI Pattern) (MNP)	2210-80-196-1-01 30572.29
	2210-00-103-0-42	vA A E B A D, DPAUEzAvAWAPAA	Karnataka Health System Development Project	2210-80-196-1-01 5443.30
	2210-00-103-0-43	vA A E B A A M z A D, DPA A	Dental Units to Taluk Hospitals	2210-80-196-1-01 224.75
	2210-00-103-0-44	CASA - E n U A A A A E	Taluk Level Hospitals	2210-80-196-1-01 395.00
	2210-00-103-0-45	vA A B A D, DPAUE Pa G A, E @ A A A	Provision for Ambulances	2210-80-196-1-01 161.56
	2210-00-103-0-47	gPA A C S, A I A E	X-Ray Facilities to Taluk Hospitals	2210-80-196-1-01 170.00
	2210-00-104-0-61	G Y A P E A Z U A A, A I A E (JA, JEI, .)	Establishment of Blood Bank	2210-80-196-1-01 30.00
	2210-00-104-0-63	PA Q A A (DAI MI t i, E J Z E	Establishment of Sub Centres (MNP)	2210-80-197-1-01 1880.51
	2210-00-104-0-64	, A A A V U A A A A A A O, G S G A D A	Buildings (including AYUSH)	2210-80-197-1-01 783.26
	2210-00-104-0-68	PA AI PA, E A C S A I A A A A S A V A Cr A I A e Y A A U A A	Supplies and Materials	2210-80-197-1-01 320.53
	2210-00-105-0-38	PA Q A A	Payments Under The Karnataka Guarantee of Services Act	2210-80-197-1-02 50.00
	4210-00-101-0-39	f A E D g E U A P A E J PA Q A A	Buildings	2210-80-196-1-01 838.80
		Total 2210		
2211	2210-00-106-0-01	f A E P A A A S P A A t « S A U A	District Health Office Buildings	2210-80-196-1-01 521.89
	2210-00-106-0-02	YAX APADgEUAPEAZUA eUA, MA V G A P A A S P A A t P E A Z U A A	District Family Welfare Bureau	2211-00-196-6-02 4491.00
	2210-00-106-0-03	U A e MA V G A G Y A P E A Z U A A (P A A S P A A t z A A I A e Y A G A S A Z A A A)	Rural Family Welfare Centres at PHCs	2211-00-196-6-05 11318.00
				2211-00-196-6-06 24872.00

CEASAZA- 3 PAAIOPAA PAATOPAA o AAPÉ2017-18

ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAE UAAè) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2211	2210-00-106-0-04	PHC's run by NGOs-GIA	2211-00-196-6-07	626.00
	2210-00-106-0-05	Urban Family Welfare Run by State Govt.	2211-00-196-6-07	118.00
	2210-00-106-0-48	State Health Transport Organisation	2211-00-196-1-01	1436.01
	2210-00-106-0-49	Population Centres	2211-00-196-1-01	1351.00
	2210-00-106-0-50	Continuation of Health Centres under CHCs created under IPP-VIII	2211-00-196-1-01	1724.67
	2210-00-106-0-52	Executive Establishment - IPP3	2211-00-196-1-01	56.25
	2210-00-106-0-53	Supply of Drugs and Syringes and Pulse Polio Immunisation	2211-00-196-1-01	138.75
	2210-00-106-0-54	Transportation of Vaccine for Regional District Stores	2211-00-196-1-01	21.32
	Total 2211			46153.00
2215	2215-00-101-0-61	Repairs and Carriages	2215-01-197-2-01	393.76
	2215-00-101-0-62	New Supplies	2215-01-197-2-01	98.24
	2215-00-102-0-91	Swacha Bharat Mission	2215-01-198-6-01	158533.00
	2215-00-102-0-92	Maintenance of Borewells	2215-01-198-2-02	1565.49
	2215-00-102-2-76	Maintenance of Mini-Water Supply Scheme	2215-01-198-2-02	1794.51
	Total 2215			162385.00
2216	2216-00-102-0-14	Indira Awas Yojana	2216-80-198-6-02	150675.00
	Total 2216			150675.00
2225	2225-00-101-0-01	Encouragement to Merit SC Students	2225-01-196-6-01	66.00
	2225-00-101-0-02	Scheme for Development of Scheduled Castes - Post Matric Scholarship	2225-01-197-6-03	29209.00
	2225-00-101-0-03	Scheme for Development of Economically Backward Class - Pre Matric Scholarship for children of those Engaged in unclean occupation	2225-01-197-6-04	48.00
	2225-00-101-0-05	Removal of Untouchability and Assistance to Inter Caste Married Couple	2225-01-197-6-05	1812.00
	2225-00-101-0-06	Centrally Sponsored Scheme of Book Banks of Medical and Engineering Colleges	2225-01-196-6-06	274.00

CEASAZA- 3 PAAIOPAAUA PAATOPAA o AAPÉ2017-18

ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAgA UAAe) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2225	2225-00-101-0-27	YAZpueAw «ZAYOUAUE«ZAYOaEVA	Scholarships to Scheduled Caste students	2225-01-196-1-01	18287.00
	2225-00-101-0-29	aEnPi EAvGA, AOj «ZAYO «AiUAUAa a o AE	Maintenance of Post Matric Government Hostels	2225-01-196-1-01	8007.23
	2225-00-101-0-30	PAAIOPAA o AO PA' SAC	Executive Establishment	2225-01-196-1-01	10662.59
	2225-00-101-0-32	YAE. «ZAYOUAUEa A' A' HAA	Residential Schools for SCs	2225-01-196-1-01	2285.63
	2225-00-101-0-36	, AOj PA' EA «ZAYO «AiUAUA	Government College Hostels	2225-01-196-1-01	2913.65
	2225-00-101-0-37	PA' EA «ZAYOUAUEYAGAGAEVGEj AiA -AwUA, ±EUEYGEAYAEAwAiA «ZAYOUAUE, AAIIA	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2225-01-196-1-01	10142.61
	2225-00-101-0-42	SA, X «ZAYO «AiUAUE, AAIIMEAZAEA	Grant-in-Aid to Private Hostels	2225-01-196-1-01	1481.29
	2225-00-101-0-47	a A %EIAj UEVGAEW PEAZUA	Training Centres for Women	2225-01-196-1-01	37.00
	2225-00-101-0-57	YAE. «ZAYOUAUEEVEGEj AiA -AUAA	Other Concessions to SC Students	2225-01-196-1-01	17.00
	2225-00-101-0-61	aEnPi YAE a a «ZAYO «AiUAUAa a o AE	Maintenance of Pre-matric Hostels	2225-01-197-1-01	30665.11
	2225-00-101-0-62	YAZpueAw PA' EAUAa a ME' EVA, EPAAUA C@S@P	Infrastructure Development in SC Colonies	2225-01-197-1-01	1903.00
	2225-00-101-0-64	YAZpueAw PA' AASUAUE, AAIIA	Assistance to Scheduled Caste Families	2225-01-197-1-01	1224.00
	2225-00-101-0-65	o ENAH-I a AVOPAA a ZUA, AAIIA	Payment of Extra Boarding & Lodging Charges	2225-01-197-1-01	5160.23
	2225-00-101-0-67	aEnPi YAE a a, AOj «ZAYO «AiA PA' UUA a a o AE	Maintenance of Pre Metric Government Hostel Buildings	2225-01-197-1-01	834.00
	2225-00-101-0-68	YAZpueAwAiA PAC@P@Y AiEAdEE- aEnBe YAE a a «ZAYO a EVA	Scheme for Development of Scheduled Castes - Pre Matric Scholarship	2225-01-197-1-01	12773.63
	2225-00-101-0-75	EAOj o AUA a A %A PAAt PEAZUA	Nursery-cum-Women Welfare Centres	2225-01-197-1-01	161.13
	2225-00-101-0-80	YAZpueAw PAEEEA YAAAZGAUEYEAAP A	Incentive to SC Law Graduates	2225-01-197-1-01	352.64
	2225-00-101-0-82	2PA E-ASEAAZA a AO -A, A' o a AA ±A' HAA	Residential Schools Transferred From Education Department	2225-01-197-1-01	195.10
	2225-00-101-0-83	±EAIVa a UAZGA«ZAYO«AiA	Depressed Class Hostels	2225-01-197-1-01	120.50
	2225-00-101-0-85	C±AaiMzAGzEAUAaEvEQM'PEAcqGAa APVUE aEnPi YAE a a «ZAYO a EVA	Prematric Scholarship to Children of those Engaged in Unclean Occupation	2225-01-197-1-01	61.66
2225-00-101-0-87	azBA±AAa AVADqAvA	Direction & Administration	2225-01-197-1-01	9.00	
2225-00-102-0-07	YAZpueAwAUAZAGAC@P@Y AiEAdEE- aEnBe EAVGA«ZAYO a EVA	Scheme for Development of Scheduled Tribes - Post Matric Scholarship	2225-02-197-6-03	7604.00	
2225-00-102-0-08	a ENAAIA a AVUEAF a AiA AUI YAZpueAw UAZA «ZAYOUAAVA, VA' AqAGAM PEAYAAIEA.	Centrally Sponsored Scheme of Book Bank for Scheduled Tribes Medical & Engineering	2225-02-196-6-01	116.00	

CEASAZA- 3 PAAIOPAA PAATOPAA ° AAPÉ2017-18

ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAE UAA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2225	2225-00-103-0-54	CASAVAVAV vAV	Occupational Training for Minorities	2225-04-196-1-01	31.70
	2225-00-103-0-56	zE Ad CgAAgAA ° A A ° SzAC EAZvE° AVU5	Late Sri. Devraj Urs' Birth Day Celebrations	2225-03-196-1-01	30.00
	2225-00-103-0-58	CA±UAPAAIOPAAZ° E«ZAgAUETx	and Seminar on Fifteen Point Programme		
	2225-00-103-0-58	aAA°j UEYEAVP AZAA	Stipend to Advocates	2225-03-196-1-01	218.58
	2225-00-103-0-66	EvE»AzAzA° UAAAC°AY AiEAdEE- »AzAzA	Scheme for Development of OBCs - Scholarship	2225-03-197-1-01	8897.30
	2225-00-103-0-72	aUAA«zAyOUUE«zAyö °EvAA	to Backward Class Students		
	2225-00-103-0-72	aEnPi ¥AA ° AVUP EnPi EAvAA«zAyö °AiUAA	Improvement of Prematric and Postmatric	2225-03-197-1-01	863.66
	2225-00-103-0-73	.AzgAE	Hostels		
	2225-00-103-0-73	CEAxAAiAUUE, AAIIEAZEA	Grant-in-aid to Orphanages	2225-03-197-1-01	799.34
	2225-00-103-0-74	»AzAzA° UAAAv°EPA «, GAÁ PBJ UAA	Backward Class Taluk Extension Offices	2225-03-197-1-01	1066.10
	2225-00-103-0-78	°E° UEvAV PEAZUAA	Tailoring Training Centres	2225-03-197-1-01	191.76
2225-00-103-0-79	«zAyö °AiUAAgAA AUUEYAVP UAA	Incentive to Hostellers	2225-03-197-1-01	899.70	
2225-00-103-0-84	OzAPAVvAV, A, ErYEOM PEÄ, IOUAYAPUUE	Stipend to Trainees of Industrial Training	2225-04-197-1-01	58.14	
	2µAEvAAC°i ASAvAA	Institutes/Diploma Courses - Minorities			
	Total 2225			290490.00	
2230	2230-00-101-0-01	FvAvAAUAYAEAA, A	Rehabilitation of Bonded Labourers	2230-01-198-6-01	422.00
	2230-00-101-0-26	OzAPAVvAV, A, UAPPEAZUAA	Industrial Training Institutes/Centres	2230-03-196-1-02	904.00
	2230-00-101-0-61	¥A²µAEAw/a UAAvAV PAAIOPAPAV «±EµA	Special Component Plan for Training	2230-03-197-1-02	53.00
		WAPAIIEAdEE	Programme for SC/ST		
	Total 2230			1379.00	
2235	2211-00-102-0-02	.AUAP±A C°SICAIIEAdEE- F AePEAA	ICDS-District Cell	2235-02-196-6-01	1159.00
	2211-00-102-0-22	.AUAPAAAC°aCY, E°BAV PEAZAYAVAAIEAdEE	Centrally Sponsored Scheme of Integrated	2235-02-197-6-03	111952.00
	2211-00-102-0-26	2±A PAAit	Child Development Service		
	2211-00-102-0-61	CAUAAAr PAQUAA°a°AE	Child Welfare	2235-02-196-1-01	879.54
	2211-00-102-0-63	GzE AUAA°A »vEiAgAA AVUAV 2±A ¥A°EA	Maintenance of Anganwadi Buildings	2235-02-197-1-01	2476.00
	2211-00-102-0-63	PEAZUAA	Creches for Children of Working Women	2235-02-197-1-01	91.00
	2235-00-101-0-27	aA°vA ° AVUPAAAC°SICBE-ASE- 1SAC °AVU	Women & Child Development Department -	2235-02-196-1-01	1064.46
	2235-00-101-0-28	DqAvA	Establishment & Administration		
2235-00-101-0-28	CAUAPAJ UAV, PAögvAA, EA, A, UAA	Non Government Institutions for Physically	2235-02-196-1-03	1668.00	
2235-00-101-0-30	aAvAA «PAAAUAA AVUGvAAAY°EBAV, AIA	Handicapped			
	.EA, A, UAA	Voluntary Organisation for Care of the Old	2235-02-196-1-03	253.00	
		Infirm & Diseased			

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ANNEXURE - 3 - Scheme Wise Provision 2017-18

(PAUA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2235	2235-00-101-0-31	MARU EPAA	Mukhya Sevikas	2235-02-196-1-01 6.00
	Total 2235			119549.00
2236	2235-00-101-0-61	LrJi - gAAIA PPAO AgAIADEE	ICDS - National Nutrition Mission	2236-02-197-6-01 156693.00
	Total 2236			156693.00
2401	2435-00-101-0-02	AAIA AgAJA UVAIA A AIA	Oil Palm Cultivation in Potential States	2401-00-196-2-01 79.05
	2435-00-101-0-03	gAAIA JuVAIA AVMAUEC BiMEA	National Oilseed and Oil Palm Mission	2401-00-196-6-13 687.00
	2435-00-101-0-26	PAAIOPAJ SAC	Executive Establishment	2401-00-196-2-01 8164.00
	2435-00-101-0-27	SAC	Establishment	2401-00-196-1-01 5383.43
	2435-00-101-0-28	vEAI UAJ PEUAUEA AgAA JA AAIzAA	Drip Irrigation - Subsidy for Horticultural Crops	2401-00-196-2-01 1180.54
	2435-00-101-0-29	EvEPAI AIEAdEIA	Other Agricultural Schemes	2401-00-196-1-01 854.21
	2435-00-101-0-31	E AIA ASAC SAZIA APAA	Farm related Activities	2401-00-196-1-01 498.20
	2435-00-101-0-32	vEAI UAJ PEPAA	Horticulture Buildings	2401-00-196-2-01 543.10
	2435-00-101-0-33	PAI PAE PAIA	Agricultural Office Buildings	2401-00-196-1-01 550.83
	2435-00-101-0-34	AIA A UESgAA	Organic Fertilizers	2401-00-196-1-01 261.87
	2435-00-101-0-35	vEAI UAJ PEPAA A A E	Maintenance of Horticultural Farms	2401-00-196-2-01 245.95
	2435-00-101-0-36	vEUA Ad AUAE A A AJ A A AV AIEAdE	Scheme for Seed Coconut Procurement and Nursery Maintenance	2401-00-196-2-01 180.67
	2435-00-101-0-37	PAI vS Ew A A	Agriculture Training Schools	2401-00-196-1-01 225.57
	2435-00-101-0-38	YAgAA AVU A vA	Publicity and Literature	2401-00-196-2-01 145.89
	2435-00-101-0-39	AEUAUgAUez AA AIA	Cold Storage Subvention	2401-00-196-2-01 70.80
	2435-00-101-0-40	PAI PEVA A ACC SA PAZAA	Agricultural Farms and Development Centres	2401-00-196-1-01 67.54
	2435-00-101-0-41	E A A AIEAdEIA ECAZAdA AAPAe AZAA	Supply of Crop Estimation Survey Equipments	2401-00-196-1-01 13.35
	2435-00-101-0-61	A VUA ASgAdA vA EBA SAC	Taluk Establishment	2401-00-197-1-01 11047.00
	2435-00-101-0-62	gEJUE A AIA	Assistance to farmers	2401-00-197-2-01 222.00
	2435-00-101-0-63	gEJUE A AIA	Assistance to Farmers	2401-00-197-1-01 213.99
	2435-00-101-0-64	gEJUAV vS Ew	Training to Farmers	2401-00-197-2-01 53.00
	2435-00-101-0-65	PAI A VAA AVYAAEIA	Agricultural Fairs and Exhibitions	2401-00-197-1-01 52.01
	Total 2401			30740.00
2402	2402-00-104-0-26	d AEAIAC CA	Watershed Development	2402-00-196-2-01 1354.75
	2402-00-104-0-27	f Ad AEAIAC CA PZJ - « AVAIA AVU	District Watershed Development Office -	2402-00-196-2-01 1928.25

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ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAE UAA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2402	2402-00-104-0-61	EvGE ¹ SAC d ¹ AEAI ¹ ADZgZ ^a E ¹ E ¹ AgA, AgA ¹ E	Divisional & Other Establishment Soil Conservation on Watershed Basis	2402-00-197-1-01	73.00
	Total 2402				3356.00
2403	2403-00-101-0-26	PAIAPAJ ¹ SAC	Executive Establishment	2403-00-196-1-01	7986.93
	2403-00-101-0-27	Op ¹ ABAA g ¹ AAI ¹ P ¹ AY ¹ X ¹ AUAA ¹ a ¹ AVU, A ¹ AVUAA ¹ g ¹ SgAd ¹	Supply of Drugs, Chemicals & Equipments	2403-00-196-1-01	2329.70
	2403-00-101-0-28	PA ¹ AUAA ¹ a ¹ A ¹ A ¹ E	Maintenance of Buildings	2403-00-196-1-01	1190.00
	2403-00-101-0-30	< ¹ g ¹ A WAPAA ¹ S ¹ Y ¹ A ¹ A ¹ PE	Strengthening of Extension Units	2403-00-196-1-01	373.25
	2403-00-101-0-32	e ¹ AE ¹ AgA ¹ v ¹ A ¹ A ¹ A ¹ EAP ¹ EAZ ¹	Cattle Breeding Farm	2403-00-196-1-01	1.07
	2403-00-101-0-61	UA ¹ A ¹ t ¹ Y ¹ A ¹ E ¹ A ¹ A ¹ - ¹ E ¹ AA ¹ v ¹ E ¹ AA ¹ a ¹ AVU C ¹ AUAA ¹ v ¹ A ¹ E ¹ A ¹ a ¹ A ¹ A ¹ O ¹ A ¹ S ¹ A ¹ AUAA ¹ A ¹ V ¹ a ¹ A ¹ A ¹ E ¹ AU ¹ E ¹ A ¹ A ¹	Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	2403-00-197-1-01	37469.64
	2403-00-101-0-63	f ¹ A ¹ A ¹ E ¹ AV ¹ Ad ¹ A ¹ AUAA ¹ - ¹ E ¹ A ¹ J	Disposal of Bio-Medical Waste	2403-00-197-1-01	202.56
	2403-00-101-0-64	UE ¹ q ¹ A ¹ S ¹ Ae ¹ E ¹ e ¹ AE ¹ AgA ¹ z ¹ g ¹ AUAA ¹ a ¹ A ¹ E	Organisation of Sterile/Infertile Live Stock Camps	2403-00-197-1-01	230.80
2403-00-103-0-31	'Vj gAd' ° AU ¹ E ¹ EvGE ¹ AUAA ¹ AP ¹ A ¹ E	Rearing of 'Giriraja' Bird and Others	2403-00-196-1-01	372.05	
Total 2403				50156.00	
2405	2405-00-101-0-26	f ¹ A ¹ e ¹ AV ¹ EvGE ¹ SAC	District and Other Establishments	2405-00-196-1-01	1823.00
	2405-00-101-0-27	< ¹ A ¹ E ¹ AU ¹ J ¹ PE ¹ PA ¹ AUAA ¹ a ¹ AVU, E ¹ A ¹ AUAA ¹ a ¹ A ¹ A ¹ t ¹ a ¹ AVU a ¹ A ¹ A ¹ E ¹	Construction & Maintenance of Fisheries Buildings & Facilities	2405-00-196-1-01	390.15
	2405-00-101-0-28	M ¹ A ¹ A ¹ q ¹ A ¹ < ¹ A ¹ E ¹ AU ¹ J ¹ PE ¹ C ¹ S ¹ A ¹ UE ¹ A ¹ A ¹ A ¹ A ¹	Assistance to Inland Fisheries Development	2405-00-196-1-01	461.95
	2405-00-101-0-30	< ¹ A ¹ E ¹ A ¹ a ¹ A ¹ g ¹ A ¹ PA ¹ AUAA ¹ a ¹ A ¹ A ¹ t ¹ a ¹ AVU < ¹ A ¹ E ¹ A ¹ a ¹ A ¹ g ¹ A ¹ PE ¹ A ¹ A ¹ A ¹ A ¹	Assistance for Construction of Fish Markets and Marketing of Fish	2405-00-196-1-01	145.10
	2405-00-101-0-32	Y ¹ A ¹ A ¹ E ¹ AUAA ¹ a ¹ AVU g ¹ S ¹ E ¹ V	Exhibitions and Training	2405-00-196-1-01	79.80
Total 2405				2900.00	
2406	2406-00-101-0-26	A ¹ A ¹ FPACg ¹ A ¹ AP ¹ A ¹	Social Forestry	2406-01-196-1-01	8372.00
	2406-00-101-0-27	A ¹ A ¹ FPACg ¹ A ¹	Social Forestry	2406-01-196-1-01	5265.00
	2406-00-101-0-28	PA ¹ AUAA ¹	Buildings	2406-01-196-1-01	671.00
Total 2406				14308.00	
2425	2425-00-101-0-28	<< ¹ Z ¹ A ¹ A ¹ J ¹ A ¹ W ¹ AU ¹ E ¹ A ¹ A ¹ A ¹ J ¹ E ¹ T ¹ F ¹ T ¹ A ¹ i ¹ E ¹ A ¹ E ¹ E	Assistance to Various Co-operative Socities/NCDC Scheme	2425-00-196-1-01	85.21

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ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAE UAA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2425	2425-00-101-0-30	o A GvAzA a A% A , AAg, AWBAUE a A A	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women	2425-00-196-1-01	69.75
	2425-00-101-0-61	« . W Ai EA - D UAA , TUAV , . J . Dgi . r . ©	SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation	2425-00-197-1-01	139.19
	4425-00-101-0-26	« « z A e B z A , A P Aj , AWBAUE µ Eg A SAq A A % A	Share Capital Assistance to Various Categories of Co-operative societies	2425-00-196-1-01	134.41
	4425-00-101-0-29	E v g E , A A g A , AWBAUE µ Eg A SAq A A % A	Share Capital to Other Cooperatives	2425-00-196-1-01	23.54
	4425-00-101-0-62	a A % A , A P Aj , AWBAUE a A r P E A A	Investment in Women Co-operatives	2425-00-197-1-01	22.12
	6425-00-101-0-27	« « z A e B z A , A P Aj , AWBAUE , A z A , A A i A - J E i . r . 1 .	Loan Assistance to Various Categories of Co-op. Societies-NCDC	2425-00-196-1-01	62.09
	6425-00-101-0-31	. A a A w P A P A g A U A g z A a g A t P A M a A % A , A A g A , AWBAUE , A U A A	Loans to Women Co-operatives for Construction of Common Workshed	2425-00-196-1-01	14.00
	6425-00-101-0-63	¥ A 2 µ A e A w A i A P A U E « ± E u A W A P A A i E A d E E	Special Component Plan for S.Cs	2425-00-197-1-01	8.00
	6425-00-101-0-64	a A A g A P A q U A A a A M o t a A A U a A % A , A A g A , AWBAUE , A U A A z A a E SAq A A % A	Loans to Women Cooperatives (Working Capital) and Construction of Business Premises	2425-00-197-1-01	12.69
Total 2425				571.00	
2501	2501-00-101-0-05	g A T A i A U A z A t F A a A E A Y A i A P A i M o z A E F A e	National Rural Livelihood Mission - DRDA Administration Charges	2501-01-198-6-03	13658.00
	2501-00-102-0-61	J . i . J . i . a E G . A P Aj P E A ± A F . ¥ A a A A U A . ¥ A . U A U E , A A i A E A z A E A	SGSY Monitoring Cell - Block Assistance To ZPs & TPs	2501-01-197-1-01	96.00
Total 2501				13754.00	
2505	2505-00-101-0-11	g A T A i A U A z A t G z E A U A S A v A A i E A d E E	National Rural Employment Guarantee Scheme	2505-60-196-6-04	178264.00
Total 2505				178264.00	
2515	2515-00-101-0-01	F . U A c D . A , E - D q A v A a Z A	DRDA - Administrative Charges	2515-00-196-6-06	4835.00
	2515-00-101-0-26	S A ° o A z E a A A U a z A A i A a Z A a A g A a A U E C a P A ± A	Provision for Vacant Posts & Medical Reimbursement	2515-00-196-1-05	11377.00
	2515-00-101-0-28	f A e ¥ A Z A A i A v i C E A z A E z A a A o A i E	Zilla Panchayat Maintenance Grants	2515-00-196-1-05	6050.93
	2515-00-101-0-29	f A e ¥ A Z A A i A w P A E j P A q U A A a A M o t a A A U a A o A i E	Construction and Maintenance of Zilla Panchayat Office Buildings	2515-00-196-1-14	4027.00
	2515-00-101-0-30	a E z A A i A a Z A P A g A v A a A	Reimbursement of Medical Expenses	2515-00-196-1-05	1107.00
	2515-00-101-0-31	f A e ¥ A Z A A i A w U A U E C o a A C B C E A z A E A	Development Grants to Zilla Panchayat	2515-00-196-1-22	12694.00
2515-00-101-0-35	f A e ¥ A Z A A i A v i C z B A G ¥ A z B A a A A U , z A A U E U E g A z A A	Honorarium to President, Vice President & Members of Zilla Panchayaths	2515-00-196-1-05	756.07	

CEA SaZa - 3 PAAIOPAUA EAAPÉ 2017-18

ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAAE UAA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2515	2515-00-102-0-61	vA@EPA YAZAAiVi a° ã° ÆA CEAZÁEA	Taluk Panchayath Maintenance Grants	2515-00-197-1-10	45569.60
	2515-00-102-0-62	vA@EPAUUECEAZÁEA	Untied Grants to Talukas	2515-00-197-1-07	17600.00
	2515-00-102-0-63	SA° ° ÆÉCAAA±Æ	Provision for Vacant Posts & Medical Reimbursement	2515-00-197-1-10	59798.00
	2515-00-102-0-66	vA@EPA YAZAAiAUUUEC° ÆCEAZÁEA	Development Grants to Taluk Panchayat	2515-00-197-1-22	774.00
	2515-00-102-0-69	vA@EPA YAZAAiVi CzBGA GYAZBGA °AVU ÆAUEUÉGAAZAA	Honorarium to President, Vice President & Members of Taluka Panchayaths	2515-00-197-1-10	1489.40
	2515-00-103-0-91	UAE A YAZAAiAUUUECEAZÁEA(SØAZGAVÆ CEAZÁEA)	Grants to Grama Panchayats (Untied Grants)	2515-00-198-1-07	62342.00
	2515-00-103-0-93	PAØI PA, E Á C CsAiAE UUAASAVÆ CrAiÆ e YAA AUAA	Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost	2515-00-198-1-08	50.00
	2515-00-103-0-94	UAE A YAZAAiVi UAUÉ° ÆA-Æ, ApS° ÆAZÁ ° AgAA UAAj PEiA gAAiAZAA	Royalty on Sand Mining to be Passed on to GPs	2515-00-198-1-10	614.00
	2515-00-103-0-96	° ÆÉA°ÆÉ ° ÆPÁ, Æ DAIÆAUAPAYAGAA - ° ÆE® CEAZÁEA	XIV FCG Basic Grants	2515-00-198-6-11	160442.00
	2515-00-103-0-97	«ZAZUÜ ÁQAIÆ, Æi° AV UAA ÆAZAAiViUAE SAvAPAA CEAZÁEA	Grants to Grama Panchyaths for Securitization of Electricity Arrears	2515-00-198-1-12	34775.00
	2515-00-103-0-98	UAA ÆAZAAiVi CzBGA GYAZBGA °AVU ÆAUEUÉGAAZAA	Honorarium to President, Vice President & Members of Grama Panchayaths	2515-00-198-1-11	13821.00
	2515-00-103-0-99	° ÆÉA°ÆÉ ° ÆPÁ, Æ DAIÆAUAPAAiPAAVECEAZÁEA	XIV FCG -Performance Grants	2515-00-198-6-12	20613.00
		Total 2515			458735.00
2551	2551-00-101-0-01	YANA WAO YÆEAA, AUAC° ÆE	Integrated Development of Western Ghat Region	2551-01-198-6-02	446.00
		Total 2551		446.00	
2702	2702-00-101-0-26	° ÆTØPA° Æ Æ° ÆÉ° AVUZAQAUA	Annual Maintenance and Repairs	2702-80-196-1-02	2045.84
	2702-00-101-0-27	ÆAAPÉ	Survey	2702-80-196-1-01	125.00
	2702-00-101-0-28	° Æ, Æ, ØSgAdA	New Supplies	2702-80-196-1-02	200.09
	2702-00-101-0-29	ÆUÆAgA° Æ, ÆAAPAEPAiAØUA	Survey Works Minor Irrigation	2702-80-196-1-02	80.07
	2702-00-101-0-91	Æ«UAA D½BE½, Æ ÆA ° AVAPÉ½UA° Æ½ t	Deepening of Wells and Construction of Tanks	2702-80-198-1-02	96.00
	2702-00-101-0-92	UAUÁ PAAit AiEAdEÉAA	Ganga Kalyan Schemes	2702-80-198-1-02	31.00
		Total 2702			2578.00

CEA SA 3 PAAIA PAUA PAATIPIA o Aape 2017-18

ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@PAE UAA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2810	2810-00-101-0-01	eEPAC C C S R P	Bio - gas Development	2810-60-196-6-01	1214.00
	2810-00-101-0-91	. Eg AC AY BUA	Solar Lights	2810-01-198-1-01	400.00
	2810-00-101-0-92	C C Ai E Ad EE	Anila Yojane	2810-01-198-1-01	150.00
	Total 2810				1764.00
2851	2851-00-104-0-30	g E S E B A G U E . A A A I A	Assistance to Sericulturists	2851-00-196-1-01	742.78
	2851-00-104-0-61	G v A z A E G v A z A A E D z A j v A Y E A v A P A A A	Production/Productivity Linked Incentives	2851-00-197-1-01	108.00
	2851-00-107-0-26	D q A v A	Administration	2851-00-196-1-01	7827.53
	2851-00-107-0-27	f A e G z A A P E A z A	District Industries Centre	2851-00-196-2-01	1012.97
	2851-00-107-0-28	< A A A P i . A A A I A z A P A A O I P A G U E A A A A I A A i E A d E E - A v A 2	Karnataka Sericulture Project - World Bank Assistance - Phase-II	2851-00-196-1-01	599.07
	2851-00-107-0-29	P E U A a A v A P A A A i A U A U E a E v A A C A A A	Salary Component to Handloom and Textiles	2851-00-196-2-01	690.43
	2851-00-107-0-31	P E U A G C P U A U E . A A A I A	Assistance to Handloom Industries	2851-00-196-2-01	306.20
	2851-00-107-0-32	a W A P A A P A A O U A U E G a v A A V . A z A j v A . P A A E . G S g A d A	Supply of Improved Appliances - Professional Artisans-Free of Cost	2851-00-196-2-01	381.00
	2851-00-107-0-33	e E A A P A E	Apiculture	2851-00-196-1-01	226.62
	2851-00-107-0-34	< Z A G A U E A T U A A P E v E A v A U A A a A v A P A A U Y A A E U A A	Seminars, Field Days and Exhibitions	2851-00-196-2-01	196.12
	2851-00-107-0-39	. A U P E A j P E A P A A P A A O U A A . E j z A v E P A A P A A O U A U E S r O . A A A I A z A A	Interest Subsidy for Artisans including Artisans of Tiny Industries	2851-00-196-2-01	41.60
	2851-00-107-0-42	P E A A G A G u E A A A A P E A z A	Kolar Wool Spinning Centre	2851-00-196-2-01	5.99
	4851-00-101-0-37	P E U A . A A j . E . E U A A e . A A o g A A E g A a E v A	Govt Share in Handloom Co-op Societies	2851-00-196-2-01	37.30
	6851-00-105-0-41	< z A v i a U A . A A j . A W U A U E a M E . E v A . E P A I O U A A	Infrastructure Facilities to Powerloom Co-operatives	2851-00-196-2-01	21.39
Total 2851				12197.00	
2852	2852-00-101-0-26	P A A P A A O U A A v A G S E v . A v B A A	Artisan Training Institutes	2852-80-196-1-01	519.00
Total 2852				519.00	
3054	3054-00-101-0-28	C E A z A E U A A P a A o A E	Maintenance Grants	3054-80-196-1-01	19104.00
	3054-00-101-0-29	a M R P A W C U A K A t g A E C S R P A i E A d E E	Mukhyamantri Grameena Raste Abhivrudhi Yojane	3054-80-196-1-03	24105.00
	3054-00-101-0-62	U A P A Y A A v U A A E A G A P A A O A m i / q A A S j A P G A	Concreting/Asphalting of Roads in Village Limits	3054-80-197-1-01	676.00
	Total 3054				43885.00

CEASA - 3 PAIAPUA PAATOPIA - APE2017-18

ANNEXURE - 3 - Scheme Wise Provision 2017-18

(@AgE UAA) (Rs in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
3425	3425-00-101-0-26	EE XOPA AYAAUAA w a a o e a e	Natural Resources Data Management System	3425-60-196-1-01 218.00
	Total 3425			218.00
3451	3451-00-101-0-26	AIEADEA a Ma	Planning Board	3451-00-196-1-01 1310.98
	3451-00-101-0-27	f@aieADEA ,AAwAIA PAIAPAJ 1 SaC a UA	Executive Establishment of District Planning Committees	3451-00-196-1-01 208.55
	3451-00-101-0-28	a A@ERYAJ UE a q SEPZA@PAYA+EAZA +A@I	Audit Fee Payable to the Accountant General	3451-00-196-1-01 212.02
	3451-00-101-0-29	1. .M.UAUE a A EA PAIAPUA	Vehicular Support to CPOs	3451-00-196-1-01 108.00
	3451-00-101-0-30	f AeYAEAI a AVUF Ae A a MPADyOPA	Publication of District at a Glance and District Socio-Economic Review	3451-00-196-1-01 37.45
	3451-00-101-0-32	f EAAYAAEA a Cs	District Innovative Fund	3451-00-196-1-01 726.00
	Total 3451			2603.00
3456	3456-00-101-0-26	AUEAAYAGA a AVA PAAPAUAA a gAt	Opening of small branches & construction of business premises	3456-00-196-1-01 16.00
	Total 3456			16.00
3475	3475-00-101-0-27	a MAPE a ME a VA EPAIA AIEADEE	Market Infrastructure Scheme	3475-00-196-1-01 540.00
	Total 3475			540.00
MI A a EVU •GRAND TOTAL				3279434.00

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2059	ಲೋಕೋಪಯೋಗಿ ಕಾಮಗಾರಿ	Public Works	01-02
2202	ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ	General Education	03-08
2204	ಕ್ರೀಡಾ ಕಾರ್ಯಕ್ರಮ ಮತ್ತು ಯುವಜನಾ ಸೇವಾ	Sports and Youth Services	09-12
2205	ಕಲೆ ಮತ್ತು ಸಂಸ್ಕೃತಿ	Art & Culture	13
2210	ವೈದ್ಯಕೀಯ ಮತ್ತು ಜನಾರೋಗ್ಯ	Medical and Public Health	14-21
2211	ಕುಟುಂಬ ಕಲ್ಯಾಣ	Family Welfare	22-25
2215	ನೀರು ಪೂರೈಕೆ ಮತ್ತು ನೈರ್ಮಲ್ಯ	Water Supply and Sanitation	26-27
2216	ವಸತಿ	Housing	28
2225	ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಇತರ ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಕಲ್ಯಾಣ	Welfare of Scheduled Castes, Scheduled Tribes and Other Backward Classes	29-47
2230	ಕಾರ್ಮಿಕ ಮತ್ತು ಉದ್ಯೋಗ	Labour and Employment Training	48-49
2235	ಸಾಮಾಜಿಕ ಭದ್ರತೆ ಮತ್ತು ಕಲ್ಯಾಣ	Social Security and Welfare	50-52
2236	ಪೌಷ್ಟಕ ಆಹಾರ	Nutrition	53
2401	ಸಸ್ಯ ಸಂಗೋಪನೆ	Crop Husbandry	54-59
2402	ಭೂಸಾರ ಮತ್ತು ಜಲಸಂರಕ್ಷಣೆ	Soil & Water Conservation	60-61
2403	ಪಶು ಸಂಗೋಪನೆ	Animal Husbandry	62-64
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2406	ಅರಣ್ಯ ಮತ್ತು ವನ್ಯಜೀವನ	Forestry and Wild Life	67-68
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2501	ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿಗಾಗಿ ವಿಶೇಷ ಕಾರ್ಯಕ್ರಮಗಳು	Special Programmes for Rural Development	72-73
2505	ಗ್ರಾಮೀಣ ಉದ್ಯೋಗ	Rural Employment	74
2515	ಇತರ ಗ್ರಾಮೀಣ ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳು	Other Rural Development Programmes	75-80
2551	ಗುಡ್ಡಗಾಡು ಪ್ರದೇಶಗಳು	Hill Areas	81
2702	ಸಣ್ಣ ನೀರಾವರಿ	Minor Irrigation	82-83
2810	ನೂತನ ಮತ್ತು ನವೀಕರಿಸಬಹುದಾದ ಇಂಧನ	New and Renewable Energy	84-85
2851	ಗ್ರಾಮೋದ್ಯಮ ಮತ್ತು ಸಣ್ಣ ಕೈಗಾರಿಕೆಗಳು	Village and Small Industries	86-90
2852	ಉದ್ಯಮ	Industries	91
3054	ರಸ್ತೆ ಮತ್ತು ಸೇತುವೆಗಳು	Roads and Bridges	92-93
3425	ಇತರ ವಿಜ್ಞಾನ ಸಂಶೋಧನೆ	Other Sceintific Research	94
3451	ಸಚಿವಾಲಯ ಆರ್ಥಿಕ ಸೇವೆಗಳು	Secretariat Economic Services	95-96
3456	ನಾಗರಿಕ ಸರಬರಾಜು	Civil Supplies	97
3475	ಇತರ ಸಾಮಾನ್ಯ ಆರ್ಥಿಕ ಸೇವೆಗಳು	Other General Economic Services	98

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2059-00-101-0-26 (2059-80-196-1-01) ZP Establishment Charges 001-Mm Consolidated Salaries 033-C Daily-wages 050-P Office Expenses 2059-00-101-0-27 (2059-80-196-1-01)	733.40	448.54	507.68	410.77	239.63	235.56	2427.51	2575.58	13885.55
2	Suspende Debits 050-P Office Expenses 2059-00-101-0-28 (2059-80-196-1-01)	1.07	1.07	1.07	1.07	1.07	1.07	0.00	6.42	32.10
3	Maintenance and Repairs 200- Maintenance Expenditure 2059-00-101-0-29 (2059-80-196-1-01)	73.83	89.88	69.55	55.64	32.10	37.45	589.57	358.45	2637.98
4	New Supplies 226- Cost of Materials and Equipment supplied by GOI 2059-00-101-0-30 (2059-80-196-1-01)	9.63	13.91	9.63	7.49	4.28	5.35	0.00	50.29	236.47
5	Suspende Credits 2059-00-101-0-30 (2059-80-196-1-01)									

Sl. No	Head of Account and Link Code	ಕಲಬುರಗಿ 417	ಬಲ್ಲಾರಿ 418	ಬಿದಾರ 419	ರಾಚೂರು 420	ಯದಗಿರಿ 421	ಕೊಪ್ಪಳ 466	ಒಟ್ಟು 300	ಒಟ್ಟು Total Vol. 4	ಒಟ್ಟು Grand Total
	050-ಪರಿಶೋಧನೆ Office Expenses	-1.07	-1.07	-1.07	-1.07	-1.07	-1.07	0.00	-6.42	-32.10
	ಒಟ್ಟು ZP Schemes	816.86	552.33	586.86	473.90	276.01	278.36	3017.08	2984.32	16760.00
	ಅಡವಿ a	712.00	425.00	482.00	399.00	230.00	227.00	0.00	2475.00	10953.00
	ಅಡವಿ a	104.86	127.33	104.86	74.90	46.01	51.36	3017.08	509.32	5807.00
	ಒಟ್ಟು MI ಅಡವಿ Grand Total	816.86	552.33	586.86	473.90	276.01	278.36	3017.08	2984.32	16760.00
	ಅಡವಿ a	712.00	425.00	482.00	399.00	230.00	227.00	0.00	2475.00	10953.00
	ಅಡವಿ a	104.86	127.33	104.86	74.90	46.01	51.36	3017.08	509.32	5807.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2202-00-101-0-18 (2202-01-196-6-01) National programme for National Support to Primary Education (MDM) 001-Mm Consolidated Salaries 050-P Office Expenses 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan 2202-00-101-0-27 (2202-01-196-1-01) Appointment of School Mothers 001-Mm Consolidated Salaries 050-P Office Expenses 059-E Other Expenses 2202-00-101-0-40 (2202-01-196-1-01) Remuneration to Contract Teachers 015- Subsidiary Expenses 2202-00-102-0-20 (2202-02-196-6-01)	8485.92 88.00 6299.64 1864.34 233.94 428.29 350.00 7.49 70.80 5.00 17.00	6975.13 93.00 4668.40 1582.81 630.92 142.34 115.00 2.14 25.20 1.00 5.00	5840.50 77.00 4104.72 1100.78 558.00 81.94 54.00 2.14 25.80 2.00 7.00	6890.30 66.00 4400.93 1387.37 1036.00 292.01 218.00 3.21 70.80 2.00 8.00	4343.45 33.00 2649.64 1080.53 580.28 173.21 137.00 3.21 33.00 1.60 0.00	5419.63 63.00 3981.41 857.73 517.49 279.35 274.00 5.35 0.00 0.00 7.00	1500.00 0.00 1154.00 244.00 102.00 1.07 0.00 1.07 0.00 0.00 0.00	37954.93 420.00 26104.74 7873.56 3556.63 1397.14 1148.00 23.54 225.60 11.60 44.00	160236.00 2114.00 120579.02 26444.97 11098.01 7008.74 6069.00 117.70 822.04 54.31 269.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	RMSA									
	001-MmAgEa EVAA	17.00	5.00	7.00	8.00	0.00	0.00	0.00	37.00	262.00
	Consolidated Salaries									
	050-PBEJ a ZBAA	0.00	0.00	0.00	0.00	0.00	7.00	0.00	7.00	7.00
5	Office Expenses 2202-00-102-0-26 (2202-02-196-1-01) ಇತರ ಅನಿರೀಕ್ಷಿಸಿದ ವ್ಯಯ									
	Maintenance and G.I.A.									
	101- ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ- ಅನಿರೀಕ್ಷಿಸಿದ	3057.08	3148.46	3828.07	858.22	296.41	1080.83	0.00	12269.07	137809.33
6	Grants-in-Aid-Salaries 2202-00-102-0-28 (2202-02-196-1-01) ಸರ್ಕಾರಿ ಶಾಲೆಗಳಿಗೆ ನೀಡಿದ ಅನಿರೀಕ್ಷಿಸಿದ									
	GIA to Private High Schools									
	101- ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ- ಅನಿರೀಕ್ಷಿಸಿದ	1573.85	691.50	1974.93	543.63	319.81	272.13	0.00	5375.85	29723.86
7	Grants-in-Aid-Salaries 2202-00-102-0-31 (2202-02-196-1-01) ನಿರೀಕ್ಷಿಸಿದ	188.63	181.63	174.63	132.63	129.63	139.63	0.00	946.78	5452.58
	Inspection									
	001-MmAgEa EVAA	179.00	172.00	165.00	123.00	120.00	130.00	0.00	889.00	5138.00
	Consolidated Salaries									
	050-PBEJ a ZBAA	9.63	9.63	9.63	9.63	9.63	9.63	0.00	57.78	314.58
8	Office Expenses 2202-00-102-0-33 (2202-02-196-1-01) ಸಾಮಾನ್ಯ ಶಿಕ್ಷಣ; ಅನಿರೀಕ್ಷಿಸಿದ ವ್ಯಯ (CAUEE EArAiEci «ZÁyÖUÁÁE¼UEAcqAVÉ a AVU «ZÁkPÁ, Á	109.32	141.93	118.80	99.62	46.14	40.00	0.00	555.81	2226.00
	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	050-Office Expenses	53.32	97.93	78.80	82.62	22.14	40.00	0.00	374.81	1652.00
	422-Schedule Caste Sub Plan	30.00	28.00	21.00	11.00	15.00	0.00	0.00	105.00	394.00
	423-Tribal Sub Plan	26.00	16.00	19.00	6.00	9.00	0.00	0.00	76.00	180.00
9	2202-00-102-0-34 (2202-02-196-1-01) Additions & Alterations									
	140-Minor Works	60.00	45.00	60.00	55.00	32.00	40.00	0.00	292.00	1373.00
10	2202-00-102-0-39 (2202-02-196-1-01) Gandhi Grameena Gurukula, Hosaritti	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	118.23
	101-Grants-in-Aid-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	74.08
	103-Grants-in-Aid-General	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44.15
11	2202-00-103-0-36 (2202-01-196-1-01) Executive Establishment	16.21	10.14	29.21	12.21	11.84	18.21	0.00	97.82	540.58
	001-Consolidated Salaries	13.00	8.00	26.00	9.00	5.00	15.00	0.00	76.00	435.00
	050-Office Expenses	3.21	2.14	3.21	3.21	6.84	3.21	0.00	21.82	105.58
12	2202-00-104-0-01 (2202-80-196-6-02) Scheme for providing Education to Madarasas, Minorities and Disabled									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
13	Office Expenses 2202-00-104-0-35 (2202-80-196-1-02) Supply of Materials	40.00	0.00	25.00	30.00	3.00	10.00	0.00	108.00	280.00
14	Materials and Supplies 2202-00-104-0-37 (2202-01-196-1-01) Jana Shikshana Nilaya	40.00	70.00	25.00	60.00	14.00	10.00	0.00	219.00	808.00
	Office Expenses	16.10	13.00	8.00	11.00	13.18	10.00	0.00	71.28	379.37
	ZP Schemes	14037.40	11425.13	12175.08	8994.62	5384.27	7326.78	1501.07	59343.28	346279.00
		647.00	393.00	329.00	424.00	295.00	482.00	0.00	2570.00	14018.00
		13390.40	11032.13	11846.08	8570.62	5089.27	6844.78	1501.07	56773.28	332261.00
15	TP Schemes 2202-00-101-0-19 (2202-01-197-6-01) Sarva Shiksha Abhiyana Society									
	Consolidated Salaries	7045.00	5491.00	3338.00	7097.00	2778.00	3459.00	0.00	29208.00	93966.00
16	Primary Schools 2202-00-101-0-61 (2202-01-197-1-01) Primary Schools	26928.51	23426.80	21251.08	18435.24	11614.88	15994.51	951.23	117651.02	656328.51
	Consolidated Salaries	26722.00	23277.00	21097.00	18294.00	11525.00	15895.00	0.00	116810.00	650454.00
	Office Expenses	205.44	148.73	153.01	140.17	88.81	98.44	950.16	834.60	5841.13

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
17	059-Other Expenses 2202-00-101-0-63 (2202-01-197-1-01) ಘಟಕ ಶಾಲಾ ಶಿಕ್ಷಣ Elementary Schools GIA	1.07	1.07	1.07	1.07	1.07	1.07	1.07	6.42	33.38
18	101-Grants-in-Aid-Salaries 2202-00-101-0-64 (2202-01-197-1-01) ಘಟಕ ಶಾಲಾ ಶಿಕ್ಷಣ Inspection	5703.27	2217.70	6336.50	1278.13	830.80	634.56	0.00	17000.96	65613.34
19	001-Mm 050-Consolidated Salaries 2202-00-101-0-65 (2202-01-197-1-01) ಘಟಕ ಶಾಲಾ ಶಿಕ್ಷಣ Pre - Elementary Schools	602.98	508.19	274.77	270.77	248.77	279.77	0.00	2185.25	14367.54
20	101-Grants-in-Aid-Salaries 2202-00-101-0-66 (2202-01-197-1-01) ಘಟಕ ಶಾಲಾ ಶಿಕ್ಷಣ Additions & Alterations	588.00	490.00	263.00	259.00	237.00	268.00	0.00	2105.00	13916.00
21	140-Minor Works 2202-00-102-0-62 (2202-02-197-1-01) ಘಟಕ ಶಾಲಾ ಶಿಕ್ಷಣ High Schools	14.98	18.19	11.77	11.77	11.77	11.77	0.00	80.25	451.54
	001-Mm 050-Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.61
	140-Minor Works 2202-00-102-0-62 (2202-02-197-1-01) ಘಟಕ ಶಾಲಾ ಶಿಕ್ಷಣ High Schools	60.00	70.00	50.00	54.00	15.00	30.00	0.00	279.00	1273.00
	001-Mm 050-Consolidated Salaries	11669.05	8040.48	7634.46	7286.62	4936.50	6270.06	4.28	45837.17	215067.65
	001-Mm 050-Consolidated Salaries	11546.00	7972.00	7551.00	7216.00	4883.00	6208.00	0.00	45376.00	211959.00
	050-Consolidated Salaries	121.98	67.41	82.39	69.55	52.43	60.99	3.21	454.75	3075.18

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
22	Office Expenses 059-Eventual Other Expenses 2202-00-102-0-68 (2202-02-197-1-01) Residential High Schools 001-Mm Consolidated Salaries 050-PA	1.07	1.07	1.07	1.07	1.07	1.07	1.07	6.42	33.47
23	Office Expenses 2202-00-102-0-69 (2202-02-197-6-01) RMSA Model Schools 001-Mm Consolidated Salaries	0.00	2.14	0.00	0.00	0.00	0.00	0.00	2.14	92.35
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	87.00
		0.00	2.14	0.00	0.00	0.00	0.00	0.00	2.14	5.35
		869.00	401.00	481.00	895.00	334.00	640.00	0.00	3620.00	11056.00
	TP Schemes	52877.81	40157.31	39365.81	35316.76	20757.95	27307.90	955.51	215783.54	1058224.00
		46770.00	37631.00	32730.00	33761.00	19757.00	26470.00	0.00	197119.00	981438.00
		6107.81	2526.31	6635.81	1555.76	1000.95	837.90	955.51	18664.54	76786.00
	MI Grand Total	66915.21	51582.44	51540.89	44311.38	26142.22	34634.68	2456.58	275126.82	1404503.00
	Salary	47417.00	38024.00	33059.00	34185.00	20052.00	26952.00	0.00	199689.00	995456.00
	Non Salary	19498.21	13558.44	18481.89	10126.38	6090.22	7682.68	2456.58	75437.82	409047.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	<p>ಒಳಗಿನ ಯಾವುದೇ ಯೋಜನೆಗಳ ಅಡಿಯಲ್ಲಿ</p> <p>ZP Schemes</p> <p>2205-00-104-0-26 (2204-00-196-1-01)</p> <p>ಕ್ರೀಡಾ ಮತ್ತು ಯೌವನ ಸೇವೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>ಕ್ರೀಡಾ ಮತ್ತು ಯೌವನ ಸೇವೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>ಯೌವನ ಸೇವೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants</p> <p>050-ಪರಿಶೋಧನಾ ವೆಚ್ಚ</p>	22.00	39.00	25.00	25.24	16.00	14.00	0.00	141.24	875.79
2	<p>2205-00-104-0-27 (2204-00-196-1-01)</p> <p>ಯೌವನ ಸೇವೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Assistant Youth Services Officer</p> <p>001-ಮಾಸಿಕ ವೇತನ</p> <p>Consolidated Salaries</p> <p>050-ಪರಿಶೋಧನಾ ವೆಚ್ಚ</p> <p>Office Expenses</p>	5.14	22.28	7.21	12.28	6.07	8.21	1.07	61.19	396.65
3	<p>2205-00-104-0-28 (2204-00-196-1-01)</p> <p>ಕ್ರೀಡಾ ಮತ್ತು ಯೌವನ ಸೇವೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Maintenance of Stadia</p> <p>140-ಮೇಲಾಡು ವೆಚ್ಚ</p>	40.00	65.00	42.00	38.00	38.68	35.00	0.00	258.68	1400.18
4	<p>2205-00-104-0-29 (2204-00-196-1-01)</p> <p>ಕ್ರೀಡಾ ಮತ್ತು ಯೌವನ ಸೇವೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Sports Schools/Hostels</p> <p>050-ಪರಿಶೋಧನಾ ವೆಚ್ಚ</p>	30.00	44.62	8.00	32.92	14.00	15.00	0.00	144.54	600.54
5	<p>2205-00-104-0-30 (2204-00-196-1-01)</p> <p>ಯೌವನ ಸೇವೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>ಯೌವನ ಸೇವೆಗಳ ಅಧೀನದಲ್ಲಿ</p>									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
6	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances 100-z... 2205-00-104-0-31 (2204-00-196-1-01) Rural Sports Centres	1.53	15.34	3.06	0.00	0.00	4.61	0.00	24.54	533.32
7	Office Expenses 2205-00-104-0-32 (2204-00-196-1-01) Assistance to students and non-students	7.00	2.10	8.00	10.77	4.00	6.00	0.00	37.87	219.67
8	Financial Assistance/Relief 2205-00-104-0-33 (2204-00-196-1-01) Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	2.14	2.14	2.14	2.14	1.07	2.14	0.00	11.77	64.20
9	Cost of Materials and Equipment supplied by GOI 2205-00-104-0-34 (2204-00-196-1-01) Grants for Construction of Indoor	2.14	2.14	2.14	2.14	1.07	2.14	0.00	11.77	63.13

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
10	Stadium and Open Air Theatre 050-PAEJ a ZBAA Office Expenses 2205-00-104-0-35 (2204-00-196-1-01) UAE MAvgAYGE BAA eOAcBUE YEAvP A	0.00	0.00	0.00	2.50	0.00	4.00	0.00	6.50	107.50
11	Sports Promotion in Rural Areas 050-PAEJ a ZBAA Office Expenses 2205-00-104-0-36 (2204-00-196-1-01) QAcA A AVUARj ACUAV F@Ae AVU <SvAAiA AiA a EA, EA EA AAcAUE AAiA	1.07	1.07	1.07	1.07	1.07	1.07	0.00	6.42	32.10
	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials 226- AgAA AAgAYGE zA A AV; AVU APGAEiA RZiO	1.07	1.07	1.07	1.07	1.07	1.07	0.00	6.42	32.92
	GP Schemes	112.09	194.76	99.69	128.13	83.03	93.24	1.07	710.94	4326.00
	ZP Schemes	3.00	18.00	4.00	8.00	5.00	5.00	0.00	43.00	295.00
		109.09	176.76	95.69	120.13	78.03	88.24	1.07	667.94	4031.00
12	GP Schemes 2205-00-104-0-01 (2204-00-198-6-11) YAZAAiA vi AiA AAcA oAUAE SE i C@AiAEi	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
	Panchayath Yuva Kreedha Khel Abhiyan									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	050-Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	462.00	0.00	462.00
	422-Schedule Caste Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	90.00	0.00	90.00
	423-Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	48.00	0.00	48.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	600.00	0.00	600.00
	Grand Total	112.09	194.76	99.69	128.13	83.03	93.24	601.07	710.94	4926.00
	Salary	3.00	18.00	4.00	8.00	5.00	5.00	0.00	43.00	295.00
	Non Salary	109.09	176.76	95.69	120.13	78.03	88.24	601.07	667.94	4631.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2205-00-101-0-26 (2205-00-196-1-01) Open Air Theaters 140- Minor Works	7.00	21.00	2.00	0.00	9.00	5.00	0.00	44.00	240.00
	ZP Schemes Salary	7.00	21.00	2.00	0.00	9.00	5.00	0.00	44.00	240.00
	ZP Schemes Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total Salary Non Salary	7.00	21.00	2.00	0.00	9.00	5.00	0.00	44.00	240.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2210-00-101-0-27 (2210-80-196-1-01) Primary Health Centres 001-MmAgÉa ÉvÁÀ Consolidated Salaries 033-ÇÉÁÈ° Daily-wages 034-UÁvÜÉ/ °ÉgÁvÜÉ Contract/Outsource 050-PÁÉj a ZÁÁÁ Office Expenses	2306.97	1097.93	1093.29	549.56	883.16	909.07	2541.63	6839.98	33321.31
2	Taluk Level General Hospitals 001-MmAgÉa ÉvÁÀ Consolidated Salaries 033-ÇÉÁÈ° Daily-wages 034-UÁvÜÉ/ °ÉgÁvÜÉ Contract/Outsource 050-PÁÉj a ZÁÁÁ Office Expenses	427.28	364.35	207.21	112.21	70.21	249.33	345.94	1430.59	5873.00
3	Opening and Maintenance of AYUSH Hospitals and Dispensaries 001-MmAgÉa ÉvÁÀ Consolidated Salaries	285.26	612.22	217.91	177.63	128.63	150.70	0.00	1572.35	6405.17
		266.00	563.00	204.00	168.00	119.00	140.00	0.00	1460.00	5944.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
4	Office Expenses 2210-00-101-0-32 (2210-80-196-1-01) District Establishment 001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 050- Office Expenses 2210-00-101-0-33 (2210-80-196-1-01) Local Fund Combined Hospitals and Dispensaries 001-Mm Consolidated Salaries 033- Daily-wages 034- Contract/Outsource 050- Office Expenses 2210-00-101-0-35 (2210-80-196-1-01) District Hospitals of AYUSH and GIA to Private Hospitals	19.26 163.21 160.00 0.00 0.00 3.21 0.00 0.00 0.00 71.19	49.22 133.21 130.00 0.00 0.00 3.21 110.21 107.00 0.00 51.96	13.91 212.21 209.00 0.00 0.00 3.21 13.21 10.00 0.00 68.63	9.63 199.21 196.00 0.00 0.00 3.21 30.63	9.63 89.07 88.00 0.00 0.00 1.07 0.00 21.86	10.70 163.42 157.00 0.00 0.00 6.42 11.21 8.00 0.00 9.63	0.00 49.14 0.00 1.83 47.31 0.00 206.49 0.00 0.00 0.00	112.35 960.33 940.00 0.00 0.00 20.33 134.63 125.00 0.00 253.90	461.17 4604.07 4449.00 1.83 47.31 105.93 3999.73 3652.00 11.01 195.48 141.24 1210.57

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	001-MmAgEaEvAA Consolidated Salaries	50.00	8.00	59.00	17.00	13.00	0.00	0.00	147.00	785.00
	050-PBEj aZBAA Office Expenses	21.19	43.96	9.63	13.63	8.86	9.63	0.00	106.90	425.57
7	2210-00-101-0-36 (2210-80-196-1-01) DgEUAe - ASiA PAqBAA a A o AE Maintanance of Health Buildings	60.00	35.00	43.00	35.00	10.00	20.00	0.00	203.00	1593.00
8	2210-00-101-0-37 (2210-80-196-1-01) DAiMpi E ASiA OmAsa AVU gA, AaiA PAAA Drugs & Chemicals of AYUSH Department	29.96	52.43	20.33	18.19	14.98	12.84	908.43	148.73	1460.55
9	2210-00-101-0-41 (2210-80-196-1-01) AiMEa aQvAPaiUAYAgA A AVU a A o AE Opening & Maintenance of Unani Dispensaries	47.70	2.14	20.42	15.35	22.35	3.21	0.00	111.17	307.43
	001-MmAgEaEvAA Consolidated Salaries	37.00	0.00	14.00	10.00	17.00	0.00	0.00	78.00	224.00
	050-PBEj aZBAA Office Expenses	10.70	2.14	6.42	5.35	5.35	3.21	0.00	33.17	83.43
10	2210-00-101-0-46 (2210-80-196-1-01) AZAj DgEUAWAPBAA Mobile Health Units	0.00	0.00	0.00	0.00	0.00	0.00	19.49	0.00	39.49
	001-MmAgEaEvAA Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	14.00
	034-UWUE/ EgdWUE Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	19.49	0.00	19.49

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	050-PAEj a ZBAA Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.00
11	2210-00-102-0-31 (2210-80-196-1-01) gAqMqAia a A E j Aia a gEAZA PAAiAPAA National Anti - Malaria Programme	613.14	518.99	605.88	387.70	324.38	337.18	41.84	2787.27	6047.09
	001-MmAgEa EVAA Consolidated Salaries	569.00	474.00	483.00	271.00	276.00	258.00	0.00	2331.00	4931.00
	033-cEBA° Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	5.50
	034-UAVUE/ ° E gBAVUE Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	36.34	0.00	36.34
12	050-PAEj a ZBAA Office Expenses 2210-00-102-0-40 (2210-80-196-1-01) D, AE, APgAUAZAgAU Repairs to Hospital Equipments	44.14	44.99	122.88	116.70	48.38	79.18	0.00	456.27	1074.25
	200-a a a a ZN Maintenance Expenditure	5.00	0.00	5.00	20.00	10.00	3.00	0.00	43.00	366.00
13	2210-00-103-0-26 (2210-80-196-1-01) YAxAPADgEUAPEAZNAA (' A zA) (JA.JEi. .) Primary Health Centres (GOI Pattern) (MNP)	1376.94	1152.96	1100.88	695.46	736.47	616.57	878.83	5679.28	30572.29
	001-MmAgEa EVAA Consolidated Salaries	1332.00	1123.00	1052.00	612.00	714.00	562.00	0.00	5395.00	28474.00
	033-cEBA° Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	74.91	0.00	74.91
	034-UAVUE/ ° E gBAVUE Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	803.92	0.00	803.92
	050-PAEj a ZBAA Office Expenses	44.94	29.96	48.88	83.46	22.47	54.57	0.00	284.28	1219.46

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
14	2210-00-103-0-30 (2210-80-196-1-01) ಕರ್ನಾಟಕ ಆರೋಗ್ಯ ವ್ಯವಸ್ಥೆ ಅಭಿವೃದ್ಧಿ ಯೋಜನೆ Karnataka Health System Development Project 001-ಮಂಜೂರಿಗಾಗಿ Consolidated Salaries 050-ಪಂಚಾಯತ್ Office Expenses	476.08	187.43	76.59	106.78	32.00	233.07	0.00	1111.95	5443.30
	001-ಮಂಜೂರಿಗಾಗಿ Consolidated Salaries 050-ಪಂಚಾಯತ್ Office Expenses	303.00	169.00	46.00	58.00	10.00	174.00	0.00	760.00	3993.00
	050-ಪಂಚಾಯತ್ Office Expenses	173.08	18.43	30.59	48.78	22.00	59.07	0.00	351.95	1450.30
15	2210-00-103-0-42 (2210-80-196-1-01) ವಿಶ್ವವಿದ್ಯಾಲಯ ಆರೋಗ್ಯ ಸೇವೆಗಳು Dental Units to Taluk Hospitals 001-ಮಂಜೂರಿಗಾಗಿ Consolidated Salaries 050-ಪಂಚಾಯತ್ Office Expenses	15.21	68.48	3.21	2.14	0.00	12.21	0.00	101.25	224.75
	001-ಮಂಜೂರಿಗಾಗಿ Consolidated Salaries 050-ಪಂಚಾಯತ್ Office Expenses	12.00	0.00	0.00	0.00	0.00	9.00	0.00	21.00	91.00
	050-ಪಂಚಾಯತ್ Office Expenses	3.21	68.48	3.21	2.14	0.00	3.21	0.00	80.25	133.75
16	2210-00-103-0-43 (2210-80-196-1-01) ವಿಶ್ವವಿದ್ಯಾಲಯ ಆರೋಗ್ಯ ಸೇವೆಗಳು Taluk Level Hospitals 050-ಪಂಚಾಯತ್ Office Expenses	5.00	0.00	10.00	25.00	0.00	0.00	0.00	40.00	395.00
	050-ಪಂಚಾಯತ್ Office Expenses	5.00	0.00	10.00	25.00	0.00	0.00	0.00	40.00	395.00
17	2210-00-103-0-44 (2210-80-196-1-01) ಕಾಸಾ-ಫಿನ್ಯಾನ್ಸಿಂಗ್ Provision for Ambulances 195-ಸಂಚಾರಿ ವ್ಯಯ Transport Expenses	11.56	0.00	0.00	0.00	0.00	17.00	0.00	28.56	161.56
	195-ಸಂಚಾರಿ ವ್ಯಯ Transport Expenses	11.56	0.00	0.00	0.00	0.00	17.00	0.00	28.56	161.56
18	2210-00-103-0-45 (2210-80-196-1-01) ವಿಶ್ವವಿದ್ಯಾಲಯ ಆರೋಗ್ಯ ಸೇವೆಗಳು X-Ray Facilities to Taluk Hospitals 050-ಪಂಚಾಯತ್ Office Expenses	20.00	0.00	6.00	15.00	0.00	4.00	0.00	45.00	170.00
	050-ಪಂಚಾಯತ್ Office Expenses	20.00	0.00	6.00	15.00	0.00	4.00	0.00	45.00	170.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
19	2210-00-103-0-47 (2210-80-196-1-01) Establishment of Blood Bank 050-Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00
20	2210-00-105-0-38 (2210-80-196-1-01) Buildings 140-Minor Works	23.00	40.00	45.00	100.00	30.00	15.00	0.00	253.00	838.80
21	4210-00-101-0-39 (2210-80-196-1-01) District Health Office Buildings 140-Minor Works	20.00	0.00	35.00	30.00	12.00	10.00	0.00	107.00	521.89
	ZP Schemes	5957.50	4427.31	3783.77	2519.86	2385.11	2777.44	4991.79	21850.99	103585.00
		5354.00	3950.00	3316.00	1919.00	2109.00	2344.00	0.00	18992.00	86656.00
		603.50	477.31	467.77	600.86	276.11	433.44	4991.79	2858.99	16929.00
22	TP Schemes 2210-00-101-0-62 (2210-80-197-1-01) Strengthening of PHCs - Maternity Homes 001-Consolidated Salaries 034-Contract/Outsource	69.56	3.21	101.14	1.00	0.00	38.14	49.46	213.05	1133.99
		61.00	0.00	99.00	0.00	0.00	36.00	0.00	196.00	931.00
		0.00	0.00	0.00	0.00	0.00	0.00	48.39	0.00	48.39

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
23	Office Expenses 2210-00-102-0-65 (2210-80-197-1-01) Telephone Charges (includes AYUSH)	8.56	3.21	2.14	1.00	0.00	2.14	1.07	17.05	154.60
24	Office Expenses 2210-00-102-0-66 (2210-80-197-1-01) Water & Electricity (includes AYUSH)	7.49	6.42	6.42	4.28	3.21	6.42	0.00	34.24	209.72
25	Office Expenses 2210-00-104-0-61 (2210-80-197-1-01) Establishment of Sub Centres (MNP)	7.49	6.42	6.42	6.42	3.21	2.14	0.00	32.10	167.99
	Consolidated Salaries 034-U/ / Contract/Outsource 050- /	25.21	295.42	54.28	3.14	23.49	4.28	81.63	405.82	1880.51
	001-Mm 034-U/ / 050- /	22.00	289.00	50.00	0.00	16.00	0.00	0.00	377.00	1651.00
	050- /	0.00	0.00	0.00	0.00	0.00	0.00	81.63	0.00	81.63
26	Office Expenses 2210-00-104-0-63 (2210-80-197-1-01) Buildings (including AYUSH)	3.21	6.42	4.28	3.14	7.49	4.28	0.00	28.82	147.88
27	Office Expenses 2210-00-104-0-64 (2210-80-197-1-01) Supplies and Materials	35.31	27.82	21.40	27.82	16.05	11.77	0.00	140.17	783.26

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
28	221-00-104-0-68 (2210-80-197-1-02) CrAiA eYA AUAA Payments Under The Karnataka Guarantee of Services Act 060- YA AgAvAA ZN Compensatory Cost	10.00	7.00	10.00	10.00	6.00	8.00	0.00	51.00	320.53
	MI AO TP Schemes	155.06	346.29	199.66	52.66	51.96	70.75	181.09	876.38	4546.00
	aEAA	83.00	289.00	149.00	0.00	16.00	36.00	0.00	573.00	2582.00
	aEAA	72.06	57.29	50.66	52.66	35.96	34.75	181.09	303.38	1964.00
	MI AO Grand Total	6112.56	4773.60	3983.43	2572.52	2437.07	2848.19	5172.88	22727.37	108131.00
	aEAA Salary	5437.00	4239.00	3465.00	1919.00	2125.00	2380.00	0.00	19565.00	89238.00
	aEAA Non Salary	675.56	534.60	518.43	653.52	312.07	468.19	5172.88	3162.37	18893.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	<p>2211-00-106-0-01 (2211-00-196-6-02)</p> <p>ಜಿಪಿ ಸಂಕೀರ್ಣ</p> <p>District Family Welfare Bureau</p> <p>001-MmAgEa EvAA</p> <p>Consolidated Salaries</p> <p>033-CEBA°</p> <p>Daily-wages</p> <p>034-UAvUE/ °EgBAwUE</p> <p>Contract/Outsource</p> <p>050-PBEj a ZBAA</p> <p>Office Expenses</p>	177.94	121.41	188.36	153.92	10.05	101.85	165.95	753.53	4491.00
2	<p>2211-00-106-0-02 (2211-00-196-6-05)</p> <p>ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು</p> <p>Rural Family Welfare Centres at PHCs</p> <p>001-MmAgEa EvAA</p> <p>Consolidated Salaries</p> <p>033-CEBA°</p> <p>Daily-wages</p> <p>034-UAvUE/ °EgBAwUE</p> <p>Contract/Outsource</p> <p>050-PBEj a ZBAA</p> <p>Office Expenses</p>	623.29	371.86	411.20	399.81	258.02	203.55	432.39	2267.73	11318.00
3	<p>2211-00-106-0-03 (2211-00-196-6-06)</p> <p>ಗ್ರಾಮೀಣ ಕುಟುಂಬ ಕಲ್ಯಾಣ ಕೇಂದ್ರಗಳು (ಪರಿವರಣೆ ಮತ್ತು ಸಹಾಯ)</p> <p>Rural Sub-Centres (Opened Under Family Welfare)</p>	432.83	322.00	478.41	574.08	152.25	442.89	0.00	2402.46	24872.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	001-Consolidated Salaries	368.00	273.00	390.00	406.00	113.00	379.00	0.00	1929.00	19869.00
4	050-Office Expenses 2210-00-106-0-04 (2211-00-196-6-07) PHC's run by NGOs-GIA	64.83	49.00	88.41	168.08	39.25	63.89	0.00	473.46	5003.00
5	050-Office Expenses 2210-00-106-0-05 (2211-00-196-6-07) Urban Family Welfare Run by State Govt.	31.03	52.43	34.24	18.19	0.00	37.45	1.07	173.34	626.00
	050-Office Expenses 2210-00-106-0-48 (2211-00-196-1-01) State Health Transport Organisation	5.30	37.34	0.00	0.00	0.00	0.00	0.00	42.64	118.00
6	001-Consolidated Salaries 050-Office Expenses 2210-00-106-0-48 (2211-00-196-1-01) State Health Transport Organisation	5.00	35.00	0.00	0.00	0.00	0.00	0.00	40.00	79.00
	050-Office Expenses 2210-00-106-0-49 (2211-00-196-1-01) Population Centres	0.30	2.34	0.00	0.00	0.00	0.00	0.00	2.64	39.00
7	001-Consolidated Salaries 050-Office Expenses 2210-00-106-0-49 (2211-00-196-1-01) Population Centres	78.15	56.60	35.00	60.00	26.00	35.00	0.00	290.75	1436.01
	001-Consolidated Salaries	13.00	7.00	0.00	0.00	0.00	0.00	0.00	20.00	88.00
	050-Office Expenses 2210-00-106-0-49 (2211-00-196-1-01) Population Centres	65.15	49.60	35.00	60.00	26.00	35.00	0.00	270.75	1348.01
	001-Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	102.02	0.00	1351.00
	001-Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1127.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Consolidated Salaries									
	033-ಒಟ್ಟಾರೆ ದೈನಂದಿನ	0.00	0.00	0.00	0.00	0.00	0.00	7.34	0.00	7.34
	Daily-wages									
	034-ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ	0.00	0.00	0.00	0.00	0.00	0.00	92.94	0.00	92.94
	Contract/Outsource									
	050-ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ	0.00	0.00	0.00	0.00	0.00	0.00	1.74	0.00	123.72
	Office Expenses									
8	2210-00-106-0-50 (2211-00-196-1-01) L.I.I -8 ಗೌರವಾನ್ವಿತ ಉಪವಿಭಾಗೀಯ ದೃಢೀಕರಣ ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರ	153.99	35.32	0.00	121.34	0.00	0.00	97.83	310.65	1724.67
	Continuation of Health Centres under CHCs created under IPP-VIII									
	001-ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ	141.00	30.00	0.00	66.00	0.00	0.00	0.00	237.00	1356.00
	Consolidated Salaries									
	034-ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ	0.00	0.00	0.00	0.00	0.00	0.00	97.83	0.00	97.83
	Contract/Outsource									
	050-ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ	12.99	5.32	0.00	55.34	0.00	0.00	0.00	73.65	270.84
	Office Expenses									
9	2210-00-106-0-52 (2211-00-196-1-01) ಉಪವಿಭಾಗೀಯ ಆರೋಗ್ಯ ಕೇಂದ್ರ - ಪ್ರಾಥಮಿಕ ಆರೋಗ್ಯ ಕೇಂದ್ರ	11.56	0.00	0.00	11.00	7.21	0.00	0.00	29.77	56.25
	Executive Establishment - IPP3									
	001-ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ	10.00	0.00	0.00	5.00	5.00	0.00	0.00	20.00	34.00
	Consolidated Salaries									
	050-ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ	1.56	0.00	0.00	6.00	2.21	0.00	0.00	9.77	22.25
	Office Expenses									
10	2210-00-106-0-53 (2211-00-196-1-01) ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ ಒಟ್ಟಾರೆ/ಒಟ್ಟಾರೆ									
	Supply of Drugs and Syringes and Pulse Polio Immunisation									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
11	050-Office Expenses 2210-00-106-0-54 (2211-00-196-1-01) Transportation of Vaccine for Regional District Stores 001-Mm Consolidated Salaries 034-U Contract/Outsource 050-Office Expenses	0.00	3.45	6.00	10.00	0.00	5.00	0.00	24.45	138.75
		0.00	5.48	0.00	0.00	0.00	0.00	1.37	5.48	21.32
		0.00	5.00	0.00	0.00	0.00	0.00	0.00	5.00	14.00
		0.00	0.00	0.00	0.00	0.00	0.00	1.37	0.00	1.37
		0.00	0.48	0.00	0.00	0.00	0.00	0.00	0.48	5.95
	ZP Schemes	1514.09	1005.89	1153.21	1348.34	453.53	825.74	800.63	6300.80	46153.00
		976.00	723.00	825.00	785.00	301.00	587.00	0.00	4197.00	32704.00
		538.09	282.89	328.21	563.34	152.53	238.74	800.63	2103.80	13449.00
	Grand Total	1514.09	1005.89	1153.21	1348.34	453.53	825.74	800.63	6300.80	46153.00
	Salary	976.00	723.00	825.00	785.00	301.00	587.00	0.00	4197.00	32704.00
	Non Salary	538.09	282.89	328.21	563.34	152.53	238.74	800.63	2103.80	13449.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	TP Schemes 2215-00-101-0-61 (2215-01-197-2-01) Repairs and Carriages 050-050-050-050-050	16.05	17.12	18.19	7.49	7.49	7.49	1.07	73.83	393.76
2	Office Expenses 2215-00-101-0-62 (2215-01-197-2-01) New Supplies 226-226-226-226-226 Cost of Materials and Equipment supplied by GOI	3.21	4.28	3.21	2.14	2.14	2.14	0.00	17.12	98.24
	TP Schemes	19.26	21.40	21.40	9.63	9.63	9.63	1.07	90.95	492.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		19.26	21.40	21.40	9.63	9.63	9.63	1.07	90.95	492.00
3	GP Schemes 2215-00-102-0-91 (2215-01-198-6-01) Swacha Bharat Mission 050-050-050-050-050	0.00	0.00	0.00	0.00	0.00	0.00	158533.00	0.00	158533.00
	Office Expenses 422-422-422-422-422	0.00	0.00	0.00	0.00	0.00	0.00	49540.00	0.00	49540.00
	Schedule Caste Sub Plan 423-Vj	0.00	0.00	0.00	0.00	0.00	0.00	20171.00	0.00	20171.00
4	Tribal Sub Plan 2215-00-102-0-92 (2215-01-198-2-02)									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
5	Maintenance of Borewells 200-ಮಾಂಸಾಹಾರಿ Maintenance Expenditure 2215-00-102-2-76 (2215-01-198-2-02) ಗ್ರಾಮೀಣ ಪಾನೀಯ ನೀರಿನ ಸರಬರಾಜು ಮಾಂಸಾಹಾರಿ Maintenance of Mini-Water Supply Scheme 033-ಕೆಒಎಂ Daily-wages	73.70	25.54	54.00	64.00	52.00	30.00	0.00	299.24	1565.49
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		73.70	25.54	54.00	64.00	52.00	30.00	160327.51	299.24	161893.00
	MI ಅಂಶದ ಮೇಲೆ Grand Total	92.96	46.94	75.40	73.63	61.63	39.63	160328.58	390.19	162385.00
	ಅಂಶದ ಮೇಲೆ Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ಅಂಶದ ಮೇಲೆ Non Salary	92.96	46.94	75.40	73.63	61.63	39.63	160328.58	390.19	162385.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	GP Schemes 2216-00-102-0-14 (2216-80-198-6-02) Indira Awas Yojana 100-2 Financial Assistance/Relief 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	150675.00	0.00	150675.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	83873.00	0.00	83873.00
		0.00	0.00	0.00	0.00	0.00	0.00	42189.00	0.00	42189.00
		0.00	0.00	0.00	0.00	0.00	0.00	24613.00	0.00	24613.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	150675.00	0.00	150675.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	150675.00	0.00	150675.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	150675.00	0.00	150675.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2225-00-101-0-01 (2225-01-196-6-01) Encouragement to Merit SC Students 100- Financial Assistance/Relief	5.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00	66.00
2	2225-00-101-0-06 (2225-01-196-6-06) Centrally Sponsored Scheme of Book Banks of Medical and Engineering Colleges 050- Office Expenses 422- Schedule Caste Sub Plan	12.00	8.00	4.00	6.00	2.00	12.00	0.00	44.00	274.00
3	2225-00-101-0-27 (2225-01-196-1-01) Scholarships to Scheduled Caste students 117- Scholarships & Incentives	1320.00	597.00	548.00	530.00	167.00	223.00	0.00	3385.00	18287.00
4	2225-00-101-0-29 (2225-01-196-1-01) Maintenance of Post Matric Government Hostels	664.95	328.30	157.15	289.16	245.98	258.70	0.00	1944.24	8007.23

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
5	001-MmAgEaEvAA Consolidated Salaries	87.00	46.00	22.00	44.00	4.00	66.00	0.00	269.00	1780.00
	033-CEBA° Daily-wages	17.66	0.00	0.00	0.00	0.00	0.00	0.00	17.66	123.27
	034-UWUE/°EgBAWUE Contract/Outsource	137.60	0.00	0.00	0.00	68.95	20.41	0.00	226.96	776.55
	050-PEJ°aZBAA Office Expenses	140.69	147.30	0.15	141.16	69.03	172.29	0.00	670.62	1639.41
	422-¥A²µAw G¥AAIEAdEE Schedule Caste Sub Plan	282.00	135.00	135.00	104.00	104.00	0.00	0.00	760.00	3688.00
2225-00-101-0-30 (2225-01-196-1-01) PAAiA°aA°AA¹SA¢ Executive Establishment	663.99	366.30	166.86	515.30	312.49	166.00	0.00	2190.94	10662.59	
6	001-MmAgEaEvAA Consolidated Salaries	157.00	125.00	108.00	109.00	71.00	56.00	0.00	626.00	3619.00
	033-CEBA° Daily-wages	4.44	4.62	0.00	2.39	2.22	0.00	0.00	13.67	49.34
	050-PEJ°aZBAA Office Expenses	502.55	198.68	58.86	347.91	202.27	55.00	0.00	1365.27	6248.25
	422-¥A²µAw G¥AAIEAdEE Schedule Caste Sub Plan	0.00	38.00	0.00	56.00	37.00	55.00	0.00	186.00	746.00
	2225-00-101-0-32 (2225-01-196-1-01) ¥AA. «ZÁyOUAUE°aÁ¹±Á-BA Residential Schools for SCs	389.79	47.55	149.43	188.04	46.50	26.88	0.00	848.19	2285.63
	001-MmAgEaEvAA Consolidated Salaries	83.00	28.00	46.00	68.00	9.00	10.00	0.00	244.00	994.00
	033-CEBA° Daily-wages	18.15	2.78	0.00	0.00	3.82	0.00	0.00	24.75	83.38
	034-UWUE/°EgBAWUE Contract/Outsource	103.42	0.00	0.00	0.00	0.00	0.00	0.00	103.42	128.46
	050-PEJ°aZBAA Office Expenses	185.22	16.77	103.43	120.04	33.68	16.88	0.00	476.02	1079.79

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
7	2225-00-101-0-36 (2225-01-196-1-01) Government College Hostels	305.14	60.92	129.93	116.01	64.44	0.00	0.00	676.44	2913.65
	001-Mm Consolidated Salaries	87.00	32.00	82.00	56.00	28.00	0.00	0.00	285.00	1360.00
	033- Daily-wages	61.76	5.96	0.00	13.15	11.77	0.00	0.00	92.64	226.79
	034- Contract/Outsource	100.04	0.00	0.00	0.00	0.00	0.00	0.00	100.04	434.19
	050- Office Expenses	56.34	22.96	47.93	46.86	24.67	0.00	0.00	198.76	892.67
8	2225-00-101-0-37 (2225-01-196-1-01) Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	1014.62	484.00	895.70	517.50	214.35	130.00	0.00	3256.17	10142.61
	100- Financial Assistance/Relief	530.62	0.00	377.70	303.50	0.35	130.00	0.00	1342.17	3894.61
	422- Schedule Caste Sub Plan	484.00	484.00	518.00	214.00	214.00	0.00	0.00	1914.00	6248.00
9	2225-00-101-0-42 (2225-01-196-1-01) Grant-in-Aid to Private Hostels	313.60	23.80	27.70	7.70	151.00	0.00	0.00	523.80	1481.29
	103- Grants-in-Aid-General	288.60	23.80	22.70	7.70	132.00	0.00	0.00	474.80	1382.29
	422- Schedule Caste Sub Plan	25.00	0.00	5.00	0.00	19.00	0.00	0.00	49.00	99.00
10	2225-00-101-0-47 (2225-01-196-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	37.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
11	Training Centres for Women 001-Mm Consolidated Salaries 033-C Daily-wages 050-P Office Expenses 2225-00-101-0-57 (2225-01-196-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.00
12	Other Concessions to SC Students 422- Schedule Caste Sub Plan 2225-00-102-0-08 (2225-02-196-6-01)	4.00	0.00	0.00	4.00	0.00	0.00	0.00	8.00	17.00
13	Centrally Sponsored Scheme of Book Bank for Scheduled Tribes Medical & Engineering Students 050-P Office Expenses 423-Vj Tribal Sub Plan 2225-00-102-0-31 (2225-02-196-1-01)	0.04	0.00	0.00	0.00	0.00	0.00	0.00	0.04	1.00
14	Scholarships to Schedule Tribe students 117- Scholarships & Incentives 2225-00-102-0-33 (2225-02-196-1-01)	47.00	382.00	166.00	275.00	80.00	81.00	0.00	1031.00	5000.00
		62.32	343.15	165.70	457.76	70.60	410.62	0.00	1510.15	4865.29

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
15	Maintenance of Hostels for ST Students 001-MmAgEaEvAA Consolidated Salaries 033-CLEBA° Daily-wages 034-UAWUE/ °EgAAWUE Contract/Outsource 050-PAEj aZBAA Office Expenses 423-Vj dEAG¥AAIEAdEE Tribal Sub Plan 2225-00-102-0-35 (2225-02-196-1-01) aEgAfö zE,Á-Á a°Á¹ ±Á-ÁAA	19.00	63.00	32.00	69.00	2.00	72.00	0.00	257.00	1015.00
		0.00	2.22	0.00	0.00	0.00	0.00	0.00	2.22	62.54
		8.54	54.75	9.70	55.92	13.25	82.22	0.00	224.38	630.09
		17.78	99.18	0.00	277.84	0.35	256.40	0.00	651.55	1840.66
		17.00	124.00	124.00	55.00	55.00	0.00	0.00	375.00	1317.00
		0.00	25.47	15.87	31.74	12.98	31.74	0.00	117.80	2883.83
	Morarji Desai Residential Schools 001-MmAgEaEvAA Consolidated Salaries 033-CLEBA° Daily-wages 034-UAWUE/ °EgAAWUE Contract/Outsource 050-PAEj aZBAA Office Expenses 2225-00-102-0-38 (2225-02-196-1-01) «zÁyö«AiAA «zÁyö aEvAA aAAzBA,ÁAAiA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	466.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	264.74
		0.00	9.60	0.00	0.00	0.00	0.00	0.00	9.60	643.97
		0.00	15.87	15.87	31.74	12.98	31.74	0.00	108.20	1509.12
16	Hostels Scholarships and Financial Assistance 001-MmAgEaEvAA Consolidated Salaries	198.00	418.51	76.91	677.50	179.02	109.94	0.00	1659.88	5136.33
		10.00	25.00	0.00	0.00	0.00	0.00	0.00	35.00	144.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
17	033- Daily-wages	0.00	0.00	0.00	0.00	2.78	0.00	0.00	2.78	13.82
	034- Contract/Outsource	0.00	64.80	6.91	6.91	6.91	6.91	0.00	92.44	340.87
	050- Office Expenses	0.00	258.71	0.00	501.59	0.33	103.03	0.00	863.66	2565.64
	423- Tribal Sub Plan 2225-00-102-0-43 (2225-02-196-1-01)	188.00	70.00	70.00	169.00	169.00	0.00	0.00	666.00	2072.00
18	Maintenance of Post Metric Government Hostel Buildings	0.00	20.00	113.00	0.00	4.00	0.00	0.00	137.00	267.00
	001- Consolidated Salaries	0.00	0.00	4.00	0.00	0.00	0.00	0.00	4.00	4.00
	423- Tribal Sub Plan 2225-00-102-0-45 (2225-02-196-1-01)	0.00	20.00	109.00	0.00	4.00	0.00	0.00	133.00	263.00
	Tribal Area Sub-plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	334.00
19	001- Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	228.00
	033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.43
	034- Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.99
	050- Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	95.58
	2225-00-102-0-46 (2225-02-196-1-01) Executive Establishment - District Tribal Welfare Office	0.00	100.42	0.00	136.78	18.53	27.00	0.00	282.73	594.05

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	001-Mm	0.00	22.00	0.00	12.00	0.00	0.00	0.00	34.00	175.00
	Consolidated Salaries									
	034-U	0.00	16.42	0.00	2.78	4.53	0.00	0.00	23.73	24.88
	Contract/Outsource									
	050-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.17
	Office Expenses									
	423-Vj	0.00	62.00	0.00	122.00	14.00	27.00	0.00	225.00	394.00
20	Tribal Sub Plan 2225-00-102-0-48 (2225-02-196-1-01)									
	Grant-in-Aid to Private Hostels									
	103-	0.00	0.00	2.50	0.00	5.00	0.00	0.00	7.50	129.50
21	Grants-in-Aid-General 2225-00-102-0-52 (2225-02-196-1-01)									
	Women Welfare Centres									
	001-Mm	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12.00
22	Consolidated Salaries 2225-00-103-0-26 (2225-03-196-1-01)	2490.40	2016.66	1697.67	1583.64	1251.19	1275.41	9689.28	10314.97	58238.66
	Maintenance of Backward Class Hostels									
	001-Mm	806.00	421.00	471.00	314.00	293.00	303.00	0.00	2608.00	12481.00
	Consolidated Salaries									
	033-c	0.00	0.00	0.00	0.00	0.00	0.00	82.64	0.00	82.64
	Daily-wages									
	034-U	0.00	0.00	0.00	0.00	0.00	0.00	7136.64	0.00	7136.64
	Contract/Outsource									
	050-P	1684.40	1595.66	1226.67	1269.64	958.19	972.41	2470.00	7706.97	38538.38
	Office Expenses									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
23	2225-00-103-0-28 (2225-03-196-1-01) EvAzAzAUA j AiAUA Other Concession to OBCs 050-PAj a ZUA	1636.25	1125.00	928.75	743.75	477.50	487.50	0.00	5398.75	34908.75
24	2225-00-103-0-34 (2225-04-196-1-01) CAsAUAV AUA Hostels for Minorities 001-MmAgEa EUA Consolidated Salaries 034-UwUE/ EAUUE	831.88	110.55	319.99	376.12	199.78	150.70	1222.08	1989.02	6862.56
	Contract/Outsource 050-PAj a ZUA Office Expenses	811.88	110.55	302.99	370.12	195.78	147.70	0.00	1939.02	5494.48
25	2225-00-103-0-39 (2225-03-196-1-01) PAiAUA AUA SA Executive Establishment 001-MmAgEa EUA Consolidated Salaries 033-CUA	44.00	37.00	43.00	36.00	25.00	39.00	26.45	224.00	1335.62
	Daily-wages 050-PAj a ZUA Office Expenses	11.00	10.00	10.00	10.00	8.00	11.00	0.00	60.00	337.17
26	2225-00-103-0-40 (2225-03-196-1-01) PAUAUA AUA Maintenance of Buildings 140- AUPAUAj UA Minor Works	20.00	60.00	115.00	55.00	20.00	45.00	0.00	315.00	1410.00
27	2225-00-103-0-41 (2225-03-196-1-01) DAUAUA	24.86	21.30	0.00	0.00	0.00	17.49	93.60	63.65	372.79

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
28	Ashram Schools 001-Mm... Consolidated Salaries 034-U... Contract/Outsource 050-P... Office Expenses 2225-00-103-0-44 (2225-04-196-1-01) Stipend to Law Graduates of Minorities 050-P...	10.00	18.00	0.00	0.00	0.00	0.00	0.00	28.00	100.00
29	Office Expenses 2225-00-103-0-49 (2225-04-196-1-01) GIA to Minorities Orphanages 103-...	0.00	0.00	0.00	0.00	0.00	0.00	93.60	0.00	93.60
30	Grants-in-Aid-General 2225-00-103-0-50 (2225-04-196-1-01) Hostels Run by Minority Organisations 103-...	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	114.30
31	Grants-in-Aid-General 2225-00-103-0-51 (2225-04-196-1-01) Executive Establishment P...	26.19	8.60	12.49	15.79	8.03	9.21	0.00	80.31	382.52

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	001-Mm	7.00	0.00	0.00	0.00	0.00	0.00	0.00	7.00	61.00
	Consolidated Salaries									
	050-P	19.19	8.60	12.49	15.79	8.03	9.21	0.00	73.31	321.52
	Office Expenses									
32	2225-00-103-0-53 (2225-03-196-1-01)									
	Maintenance of Tailoring Training Centres									
	050-P	9.39	0.00	5.00	9.45	0.00	0.00	0.00	23.84	50.20
	Office Expenses									
33	2225-00-103-0-54 (2225-04-196-1-01)									
	Occupational Training for Minorities									
	050-P	3.00	0.00	3.48	5.86	0.00	0.00	0.00	12.34	31.70
	Office Expenses									
34	2225-00-103-0-56 (2225-03-196-1-01)									
	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme									
	050-P	1.00	1.00	1.00	1.00	1.00	1.00	0.00	6.00	30.00
	Office Expenses									
35	2225-00-103-0-58 (2225-03-196-1-01)									
	Stipend to Advocates									
	050-P	4.80	9.60	2.68	9.60	1.80	9.60	0.00	38.08	218.58
	Office Expenses									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	ZP Schemes	10106.12	6611.10	5756.04	6598.38	3561.11	3522.79	11031.41	36155.54	177626.00
		1319.00	807.00	815.00	704.00	428.00	538.00	0.00	4611.00	23582.00
		8787.12	5804.10	4941.04	5894.38	3133.11	2984.79	11031.41	31544.54	154044.00
36	TP Schemes 2225-00-101-0-02 (2225-01-197-6-03) Scheme for Development of Scheduled Castes - Post Matric Scholarship									
	050-Office Expenses	2927.62	800.00	1332.44	605.00	303.00	129.68	0.00	6097.74	29209.00
37	2225-00-101-0-03 (2225-01-197-6-04) Scheme for Development of Economically Backward Class - Pre Matric Scholarship for children of those Engaged in unclean occupation									
	050-Office Expenses	2.00	0.00	0.00	2.50	0.50	3.00	0.00	8.00	48.00
38	2225-00-101-0-05 (2225-01-197-6-05) Removal of Untouchability and Assistance to Inter Caste Married Couple	50.00	30.50	20.00	50.00	10.00	17.50	0.00	178.00	1812.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	050-PAJ ZAA Office Expenses	20.00	10.50	0.00	40.00	0.00	17.50	0.00	88.00	850.00
	422-YAJA AW GYAI AdE Schedule Caste Sub Plan	30.00	20.00	20.00	10.00	10.00	0.00	0.00	90.00	962.00
39	2225-00-101-0-61 (2225-01-197-1-01) a PPA A «ZAYO a AUA a A A E Maintenance of Pre-matric Hostels	1781.93	1752.98	1100.82	1349.13	977.46	995.64	0.00	7957.96	30665.11
	001-Mm A A A Consolidated Salaries	577.00	413.00	380.00	312.00	203.00	244.00	0.00	2129.00	9116.00
	033-C A A Daily-wages	32.38	57.72	0.00	9.63	14.40	2.22	0.00	116.35	725.46
	034-U A A / A A A Contract/Outsource	77.40	0.00	0.00	0.00	211.22	52.44	0.00	341.06	1577.46
	050-PAJ ZAA Office Expenses	775.15	971.26	570.82	684.50	452.84	322.98	0.00	3777.55	14143.19
	422-YAJA AW GYAI AdE Schedule Caste Sub Plan	320.00	311.00	150.00	343.00	96.00	374.00	0.00	1594.00	5103.00
40	2225-00-101-0-62 (2225-01-197-1-01) YAJA AW PA EA UA a A A A A A C A A Infrastructure Development in SC Colonies	114.00	105.00	92.00	41.00	58.00	31.00	0.00	441.00	1903.00
	422-YAJA AW GYAI AdE Schedule Caste Sub Plan	74.00	14.00	62.00	81.00	38.00	33.00	0.00	302.00	1224.00
41	2225-00-101-0-64 (2225-01-197-1-01) YAJA AW PA A S U A A A A A Assistance to Scheduled Caste Families	60.00	0.00	0.00	43.00	0.00	33.00	0.00	136.00	355.00
	050-PAJ ZAA Office Expenses									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
42	422- Schedule Caste Sub Plan 2225-00-101-0-65 (2225-01-197-1-01) Payment of Extra Boarding & Lodging Charges 050- Office Expenses 422- Schedule Caste Sub Plan 2225-00-101-0-67 (2225-01-197-1-01) Maintenance of Pre Metric Government Hostel Buildings 050- Office Expenses 422- Schedule Caste Sub Plan 2225-00-101-0-68 (2225-01-197-1-01) Scheme for Development of Scheduled Castes - Pre Matric Scholarship 117- Scholarships & Incentives 422- Schedule Caste Sub Plan 2225-00-101-0-75 (2225-01-197-1-01) Nursery-cum-Women Welfare	14.00 308.00 0.00 308.00 20.00 0.00 20.00 1252.66 700.66 552.00 0.00	14.00 422.78 263.78 159.00 40.00 10.00 30.00 623.33 356.33 267.00 9.00	62.00 159.00 0.00 159.00 30.00 5.00 25.00 418.15 367.15 51.00 0.00	38.00 274.31 157.31 117.00 25.00 17.00 8.00 276.50 225.50 51.00 0.00	38.00 117.11 0.11 117.00 8.00 0.00 8.00 254.28 153.28 101.00 0.00	0.00 111.00 111.00 0.00 60.00 60.00 0.00 237.15 237.15 0.00 0.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	166.00 1392.20 532.20 860.00 183.00 92.00 91.00 3062.07 2040.07 1022.00 9.00	869.00 5160.23 2334.23 2826.00 834.00 271.00 563.00 12773.63 8153.63 4620.00 161.13

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	Centres									
	001-Mm	0.00	9.00	0.00	0.00	0.00	0.00	0.00	9.00	149.00
	Consolidated Salaries									
	033-C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.63
	Daily-wages									
	050-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.50
46	Office Expenses 2225-00-101-0-80 (2225-01-197-1-01)	18.18	17.00	14.00	16.00	12.00	7.20	0.00	84.38	352.64
	Incentive to SC Law Graduates									
	050-P	0.18	0.00	0.00	0.00	0.00	0.20	0.00	0.38	1.64
	Office Expenses									
	422-P	18.00	17.00	14.00	16.00	12.00	7.00	0.00	84.00	351.00
47	Schedule Caste Sub Plan 2225-00-101-0-82 (2225-01-197-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	108.49	0.00	195.10
	Residential Schools Transferred From Education Department									
	050-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	86.61
	Office Expenses									
	101-P	0.00	0.00	0.00	0.00	0.00	0.00	108.49	0.00	108.49
48	Grants-in-Aid-Salaries 2225-00-101-0-83 (2225-01-197-1-01)									
	Depressed Class Hostels									
	050-P	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.50
	Office Expenses									
49	2225-00-101-0-85 (2225-01-197-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
50	Prematric Scholarship to Children of those Engaged in Unclean Occupation 050-PAEj a ZVAA Office Expenses 2225-00-101-0-87 (2225-01-197-1-01) Direction & Administration 422-PAeAw GYAAIEAdEE	3.76	1.85	0.00	0.00	0.00	8.32	0.00	13.93	61.66
51	Schedule Caste Sub Plan 2225-00-102-0-07 (2225-02-197-6-03) Scheme for Development of Scheduled Tribes - Post Matric Scholarship 117-«ZAyO a EVAA AVUYEAvP A	142.07	420.00	480.00	342.00	102.00	124.00	0.00	1610.07	7604.00
52	Scholarships & Incentives 423-Vj dEAGYAAIEAdEE Tribal Sub Plan 2225-00-102-0-68 (2225-02-197-1-01) Scheme for Development of Scheduled Tribes - Pre Matric Scholarship 117-«ZAyO a EVAA AVUYEAvP A	81.00	698.11	457.06	269.00	363.98	268.05	0.00	2137.20	5296.38
53	Scholarships & Incentives 423-Vj dEAGYAAIEAdEE Tribal Sub Plan 2225-00-102-0-69 (2225-02-197-1-01)	0.00	241.11	188.06	0.00	167.98	268.05	0.00	865.20	2572.38
		81.00	457.00	269.00	269.00	196.00	0.00	0.00	1272.00	2724.00
		21.00	9.00	43.00	3.00	12.00	10.00	0.00	98.00	568.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
54	Infrastructure Development in Scheduled Tribe Colonies 001-Mm Consolidated Salaries 423-Vj Tribal Sub Plan 2225-00-102-0-70 (2225-02-197-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	49.00
55	Assistance to ST Families 423-Vj Tribal Sub Plan 2225-00-102-0-71 (2225-02-197-1-01)	1.00	2.00	15.00	10.00	6.00	5.00	0.00	39.00	433.00
56	Payment of Extra Boarding & Lodging Charges to Post Metric Students 050-PB Office Expenses 423-Vj Tribal Sub Plan 2225-00-102-0-77 (2225-02-197-1-01)	0.00	0.00	0.27	0.00	0.00	0.13	0.00	0.40	1.62
57	Maintenance of Pre Metric Government Hostel Buildings 423-Vj Tribal Sub Plan 2225-00-103-0-66 (2225-03-197-1-01)	8.00	0.00	0.00	25.00	0.00	45.00	0.00	78.00	270.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
58	Scheme for Development of OBCs - Scholarship to Backward Class Students 117-«ZAYO a EVA a AVCEAVP A 2225-00-103-0-72 (2225-03-197-1-01)	274.99	197.52	301.33	365.12	160.01	285.00	0.00	1583.97	8897.30
59	Improvement of Prematric and Postmatric Hostels 221- A AV a AVU, SgAdUAA 2225-00-103-0-73 (2225-03-197-1-01)	20.00	14.00	16.00	50.00	20.00	80.00	0.00	200.00	863.66
60	Grant-in-aid to Orphanages 103- AAI AEZAEA- A MEA 2225-00-103-0-74 (2225-03-197-1-01)	7.38	17.16	5.20	0.00	0.00	0.00	0.00	29.74	799.34
61	Backward Class Taluk Extension Offices 001-MmAgE a EVA Consolidated Salaries 034-UAVUE/ ° EgvAVUE Contract/Outsource 050-PBEJ a ZVAA Office Expenses 2225-00-103-0-78 (2225-03-197-1-01)	27.00	29.00	12.00	19.00	4.00	22.00	0.00	113.00	707.00
		0.00	0.00	0.00	0.00	0.00	0.00	33.41	0.00	33.41
		6.87	30.39	15.00	11.90	5.00	5.00	0.00	74.16	325.69
		3.57	7.14	7.14	3.57	0.00	7.14	20.39	28.56	191.76

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
62	Tailoring Training Centres 001-Mm Consolidated Salaries 033-C Daily-wages 034-U Contract/Outsource 050-P Office Expenses 2225-00-103-0-79 (2225-03-197-1-01) Incentive to Hostellers 050-P Office Expenses 2225-00-103-0-84 (2225-04-197-1-01) Stipend to Trainees of Industrial Training Institutes/Diploma Courses - Minorities 050-P	0.00 0.00 0.00 3.57 8.05 0.00	0.00 0.00 0.00 7.14 8.05 1.29	0.00 0.00 0.00 7.14 4.60 3.00	0.00 0.00 0.00 3.57 3.45 3.00	0.00 0.00 0.00 0.00 3.45 0.00	0.00 0.00 0.00 7.14 3.45 5.00	0.00 2.39 18.00 0.00 695.00 0.00	0.00 0.00 0.00 28.56 31.05 12.29	25.00 2.39 18.00 146.37 899.70 58.14
	TP Schemes	7167.08 604.00 6563.08	5478.10 451.00 5027.10	4614.01 392.00 4222.01	4030.48 331.00 3699.48	2474.79 207.00 2267.79	2581.26 266.00 2315.26	857.29 0.00 857.29	26345.72 2251.00 24094.72	112864.00 10046.00 102818.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	MI Grand Total	17273.20	12089.20	10370.05	10628.86	6035.90	6104.05	11888.70	62501.26	290490.00
	a Salary	1923.00	1258.00	1207.00	1035.00	635.00	804.00	0.00	6862.00	33628.00
	a Non Salary	15350.20	10831.20	9163.05	9593.86	5400.90	5300.05	11888.70	55639.26	256862.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2230-00-101-0-26 (2230-03-196-1-02) Industrial Training Institutes/Centres 001-Mm Consolidated Salaries 050-P Office Expenses	0.00	22.63	0.00	0.00	0.00	221.17	1.07	243.80	904.00
	MI	0.00	22.63	0.00	0.00	0.00	221.17	1.07	243.80	904.00
	MI	0.00	13.00	0.00	0.00	0.00	188.00	0.00	201.00	732.00
	MI	0.00	9.63	0.00	0.00	0.00	33.17	1.07	42.80	172.00
2	TP Schemes 2230-00-101-0-61 (2230-03-197-1-02) Special Component Plan for Training Programme for SC/ST 050-P Office Expenses 422-Vj Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	2.00	10.00	0.00	12.00	53.00
	MI	0.00	0.00	0.00	0.00	2.00	10.00	0.00	12.00	53.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	MI	0.00	0.00	0.00	0.00	2.00	10.00	0.00	12.00	53.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
3	GP Schemes 2230-00-101-0-01 (2230-01-198-6-01) Rehabilitation of Bonded Labourers Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	422.00	0.00	422.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	422.00	0.00	422.00
		0.00	0.00	0.00	0.00	0.00	0.00	422.00	0.00	422.00
	Grand Total	0.00	22.63	0.00	0.00	2.00	231.17	423.07	255.80	1379.00
	Salary	0.00	13.00	0.00	0.00	0.00	188.00	0.00	201.00	732.00
	Non Salary	0.00	9.63	0.00	0.00	2.00	43.17	423.07	54.80	647.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2211-00-102-0-02 (2235-02-196-6-01)	73.82	35.46	25.49	33.00	20.85	38.00	0.00	226.62	1159.00
	ICDS-District Cell 001-Mm	41.00	19.00	16.00	22.00	9.00	35.00	0.00	142.00	783.00
	Consolidated Salaries 034-Uw	2.81	5.34	6.74	3.93	2.53	2.53	0.00	23.88	97.41
	Contract/Outsource 050-P	30.01	11.12	2.75	7.07	9.32	0.47	0.00	60.74	278.59
2	Office Expenses 2211-00-102-0-26 (2235-02-196-1-01)									
	Child Welfare 050-P	67.41	28.89	41.73	16.05	0.00	16.05	0.00	170.13	879.54
3	Office Expenses 2235-00-101-0-27 (2235-02-196-1-01)	35.46	47.69	25.88	8.16	5.48	25.28	1.18	147.95	1064.46
	Women & Child Development Department - Establishment & Administration 001-Mm	25.00	36.00	18.00	0.00	3.00	16.00	0.00	98.00	804.00
	Consolidated Salaries 034-Uw	6.18	6.34	2.53	2.81	1.41	3.93	0.00	23.20	96.64
	Contract/Outsource 050-P	4.28	5.35	5.35	5.35	1.07	5.35	1.18	26.75	163.82
4	Office Expenses 2235-00-101-0-28 (2235-02-196-1-03)	239.84	0.00	0.00	0.00	0.00	46.81	0.00	286.65	1668.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
5	Non Government Institutions for Physically Handicapped 101- Grants-in-Aid-Salaries 103- Grants-in-Aid-General 2235-00-101-0-30 (2235-02-196-1-03) Voluntary Organisation for Care of the Old Infirm & Diseased 103- Grants-in-Aid-General 2235-00-101-0-31 (2235-02-196-1-01) Mukhya Sevikas 001-Mm Consolidated Salaries	239.84 0.00 13.00 0.00	0.00 0.00 8.00 0.00	0.00 0.00 8.00 0.00	0.00 0.00 8.00 0.00	0.00 0.00 8.00 0.00	0.00 0.00 8.00 0.00	0.00 0.00 0.00 0.00	278.65 8.00 53.00 0.00	1623.85 44.15 253.00 6.00
	ZP Schemes	429.53 66.00 363.53	120.04 55.00 65.04	101.10 34.00 67.10	65.21 22.00 43.21	34.33 12.00 22.33	134.14 51.00 83.14	1.18 0.00 1.18	884.35 240.00 644.35	5030.00 1593.00 3437.00
7	TP Schemes 2211-00-102-0-22 (2235-02-197-6-03) Centrally Sponsored Scheme of Integrated Child Development Service	5018.29	4304.46	2893.50	3796.32	1847.29	2798.80	11468.55	20658.66	111952.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	001-Mm	580.00	441.00	253.00	473.00	233.00	353.00	0.00	2333.00	11879.00
	Consolidated Salaries									
	033-C	0.00	0.00	3.33	0.00	0.00	0.00	0.00	3.33	6.09
	Daily-wages									
	034-U	36.47	17.08	13.24	24.36	14.77	17.58	0.00	123.50	325.03
	Contract/Outsource									
	050-P	4401.82	3846.38	2623.93	3298.96	1599.52	2428.22	11468.55	18198.83	99741.88
	Office Expenses									
8	2211-00-102-0-61 (2235-02-197-1-01)									
	Maintenance of Anganwadi Buildings									
	140-	130.00	100.00	60.00	48.00	45.00	90.00	0.00	473.00	2476.00
	Minor Works									
9	2211-00-102-0-63 (2235-02-197-1-01)									
	Creches for Children of Working Women									
	050-P	2.14	2.14	10.70	7.49	1.07	6.42	1.12	29.96	91.00
	Office Expenses									
	TP Schemes	5150.43	4406.60	2964.20	3851.81	1893.36	2895.22	11469.67	21161.62	114519.00
		580.00	441.00	253.00	473.00	233.00	353.00	0.00	2333.00	11879.00
		4570.43	3965.60	2711.20	3378.81	1660.36	2542.22	11469.67	18828.62	102640.00
	MI	5579.96	4526.64	3065.30	3917.02	1927.69	3029.36	11470.85	22045.97	119549.00
	Salary	646.00	496.00	287.00	495.00	245.00	404.00	0.00	2573.00	13472.00
	Non Salary	4933.96	4030.64	2778.30	3422.02	1682.69	2625.36	11470.85	19472.97	106077.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	TP Schemes 2235-00-101-0-61 (2236-02-197-6-01) ICDS - National Nutrition Mission Office Expenses Nutrition Schedule Caste Sub Plan Tribal Sub Plan	9861.48	7912.14	4828.20	7979.56	4437.46	5343.93	17138.00	40362.77	156693.00
	050-PAJ a ZUA 373-PEPA±A 422-PAw GAIEÉÉ 423-Vj dEAGPAIEÉÉ	1897.87	3098.42	0.00	3269.39	845.50	2552.00	1762.00	11663.18	52100.00
		2699.89	1282.26	1760.95	1135.44	1138.65	733.41	7284.00	8750.60	34819.75
		3853.60	2521.20	2187.97	2324.78	1720.76	1398.26	5763.00	14006.57	49649.01
		1410.12	1010.26	879.28	1249.95	732.55	660.26	2329.00	5942.42	20124.24
	MI a	9861.48	7912.14	4828.20	7979.56	4437.46	5343.93	17138.00	40362.77	156693.00
	TP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		9861.48	7912.14	4828.20	7979.56	4437.46	5343.93	17138.00	40362.77	156693.00
	MI a	9861.48	7912.14	4828.20	7979.56	4437.46	5343.93	17138.00	40362.77	156693.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	9861.48	7912.14	4828.20	7979.56	4437.46	5343.93	17138.00	40362.77	156693.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	<p>ಕೃಷಿ ಯೋಜನೆಗಳು</p> <p>ZP Schemes</p> <p>2435-00-101-0-02 (2401-00-196-2-01)</p> <p>ಕೃಷಿ ಯೋಜನೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>ಅಭಿವೃದ್ಧಿ</p> <p>Oil Palm Cultivation in Potential States</p> <p>100-ಕೃಷಿ ಯೋಜನೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Financial Assistance/Relief</p> <p>422-ಕೃಷಿ ಯೋಜನೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Schedule Caste Sub Plan</p> <p>423-Vj ದೇಶೀಯ ಅಭಿವೃದ್ಧಿ</p> <p>Tribal Sub Plan</p>	1.00	12.00	0.00	0.50	2.00	4.00	0.00	19.50	79.05
2	<p>2435-00-101-0-03 (2401-00-196-6-13)</p> <p>ಗಾಂವೀನಾ ಜಲಮಾಲಾ ಅಭಿವೃದ್ಧಿ</p> <p>ಕೃಷಿ ಯೋಜನೆ</p> <p>National Oilseed and Oil Palm Mission</p> <p>100-ಕೃಷಿ ಯೋಜನೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Financial Assistance/Relief</p> <p>422-ಕೃಷಿ ಯೋಜನೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Schedule Caste Sub Plan</p> <p>423-Vj ದೇಶೀಯ ಅಭಿವೃದ್ಧಿ</p> <p>Tribal Sub Plan</p>	0.00	0.00	0.00	0.00	0.00	0.00	687.00	0.00	687.00
3	<p>2435-00-101-0-26 (2401-00-196-2-01)</p> <p>ಕೃಷಿ ಯೋಜನೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Executive Establishment</p> <p>001-Mm ಅಧಿಕಾರಿಗಳ ವೇತನ</p> <p>Consolidated Salaries</p> <p>033-ಕೃಷಿ ಯೋಜನೆಗಳ ಅಧೀನದಲ್ಲಿ</p> <p>Daily-wages</p>	283.47	269.47	212.84	181.98	78.63	256.52	337.03	1282.91	8164.00
		261.00	247.00	200.00	167.00	69.00	218.00	0.00	1162.00	7216.00
		0.00	0.00	0.00	0.00	0.00	0.00	335.72	0.00	335.72

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	050-PAEJ a ZBAA Office Expenses	22.47	22.47	12.84	14.98	9.63	38.52	1.31	120.91	612.28
4	2435-00-101-0-27 (2401-00-196-1-01) SAC Establishment	156.84	307.98	226.98	163.63	60.21	153.35	1.07	1068.99	5383.43
	001-MmAgEa E/AA Consolidated Salaries	144.00	293.00	212.00	154.00	57.00	148.00	0.00	1008.00	5117.00
5	050-PAEJ a ZBAA Office Expenses	12.84	14.98	14.98	9.63	3.21	5.35	1.07	60.99	266.43
	2435-00-101-0-28 (2401-00-196-2-01) vEAI UAJ PE' EBAUE° A °AgA° JA AAiAZAA Drip Irrigation - Subsidy for Horticultural Crops	23.00	48.63	25.40	30.00	5.00	70.00	0.00	202.03	1180.54
	100-zBA, AAiAYJA° AgA Financial Assistance/Relief	4.00	38.63	13.40	28.00	0.00	70.00	0.00	154.03	899.54
	422-¥A²uAcAw G¥AAiEAdEE Schedule Caste Sub Plan	10.00	6.00	6.00	1.00	5.00	0.00	0.00	28.00	217.00
	423-Vj dEAG¥AAiEAdEE Tribal Sub Plan	9.00	4.00	6.00	1.00	0.00	0.00	0.00	20.00	64.00
6	2435-00-101-0-29 (2401-00-196-1-01) EvEPAI AiEAdEAAA Other Agricultural Schemes	24.00	8.00	35.00	30.00	8.60	17.00	0.00	122.60	854.21
	050-PAEJ a ZBAA Office Expenses	21.00	0.00	23.00	27.00	2.60	17.00	0.00	90.60	661.21
	422-¥A²uAcAw G¥AAiEAdEE Schedule Caste Sub Plan	2.00	8.00	6.00	2.00	4.00	0.00	0.00	22.00	148.00
	423-Vj dEAG¥AAiEAdEE Tribal Sub Plan	1.00	0.00	6.00	1.00	2.00	0.00	0.00	10.00	45.00
7	2435-00-101-0-31 (2401-00-196-1-01) E, AAiA, ASACsAZAA° APBAA Farm related Activities									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Maintenance									
	050-PAEj a ZBAA	4.00	13.66	2.00	6.48	1.50	0.00	0.00	27.64	180.67
13	Office Expenses 2435-00-101-0-37 (2401-00-196-1-01)	6.42	6.42	7.49	1.07	2.14	19.14	27.82	42.68	225.57
	PAI vASw ±A®BAA									
	Agriculture Training Schools									
	001-MmAbEa EVAA	0.00	0.00	0.00	0.00	0.00	17.00	0.00	17.00	36.00
	Consolidated Salaries									
	033-C EA°	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	25.68
	Daily-wages									
	050-PAEj a ZBAA	6.42	6.42	7.49	1.07	2.14	2.14	27.82	25.68	163.89
14	Office Expenses 2435-00-101-0-38 (2401-00-196-2-01)									
	YAgA AVU, A»vA									
	Publicity and Literature									
	050-PAEj a ZBAA	4.00	2.80	0.00	3.20	2.00	6.00	0.00	18.00	145.89
15	Office Expenses 2435-00-101-0-39 (2401-00-196-2-01)									
	±EJUAgUAUEzBAAiA									
	Cold Storage Subvention									
	050-PAEj a ZBAA	0.00	8.00	0.00	5.00	0.00	0.00	0.00	13.00	70.80
16	Office Expenses 2435-00-101-0-40 (2401-00-196-1-01)									
	PAI PEVA AVCC©SIC PEAZBAA									
	Agricultural Farms and Development Centres									
	050-PAEj a ZBAA	4.00	10.00	6.40	0.00	3.60	5.98	0.00	29.98	67.54
17	Office Expenses 2435-00-101-0-41 (2401-00-196-1-01)									
	EE«a AiEAdEiA EECAzAdA AAPAe, AzBA, A AVUAA, ASgAdA									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	Supply of Crop Estimation Survey Equipments under Crop Insurance Scheme 221- Materials and Supplies	3.00	0.00	0.30	0.00	5.00	0.00	0.00	8.30	13.35
	ZP Schemes	575.73	778.46	574.91	542.12	187.48	597.86	1052.92	3256.56	19152.00
		405.00	540.00	412.00	321.00	126.00	383.00	0.00	2187.00	12369.00
		170.73	238.46	162.91	221.12	61.48	214.86	1052.92	1069.56	6783.00
18	TP Schemes 2435-00-101-0-61 (2401-00-197-1-01) Taluk Establishment	538.56	389.77	450.63	357.70	184.28	226.56	1.07	2147.50	11047.00
	001-Mm Consolidated Salaries	528.00	378.00	441.00	347.00	180.00	218.00	0.00	2092.00	10724.00
	050-Office Expenses	10.56	11.77	9.63	10.70	4.28	8.56	1.07	55.50	323.00
19	2435-00-101-0-62 (2401-00-197-2-01) Assistance to farmers	3.00	6.90	5.60	4.00	3.00	1.00	0.00	23.50	222.00
	100- Financial Assistance/Relief	1.00	4.90	3.60	3.00	0.00	1.00	0.00	13.50	171.00
	422- Schedule Caste Sub Plan	1.00	1.00	1.00	1.00	2.00	0.00	0.00	6.00	38.00
	423- Tribal Sub Plan	1.00	1.00	1.00	0.00	1.00	0.00	0.00	4.00	13.00
20	2435-00-101-0-63 (2401-00-197-1-01) Assistance to Farmers	9.00	7.50	1.60	3.04	3.00	0.42	0.00	24.56	213.99

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
21	Financial Assistance/Relief 422-ಯಜ್ಞೋಪಾಧಿಕಾರಿಗಳಿಗಾಗಿ Schedule Caste Sub Plan 423-Vj ದೇಶೀಯರಿಗಾಗಿ	7.00	4.50	1.60	1.04	2.00	0.42	0.00	16.56	176.99
	Training to Farmers 015-ಯಜ್ಞೋಪಾಧಿಕಾರಿಗಳಿಗಾಗಿ	2.00	2.00	0.00	1.00	1.00	0.00	0.00	6.00	28.00
	Tribal Sub Plan 2435-00-101-0-64 (2401-00-197-2-01)	0.00	1.00	0.00	1.00	0.00	0.00	0.00	2.00	9.00
	Subsidiary Expenses 422-ಯಜ್ಞೋಪಾಧಿಕಾರಿಗಳಿಗಾಗಿ	2.00	1.39	0.00	1.00	1.00	2.00	0.00	7.39	53.00
	Schedule Caste Sub Plan 423-Vj ದೇಶೀಯರಿಗಾಗಿ	1.00	1.39	0.00	1.00	1.00	2.00	0.00	6.39	48.00
	Tribal Sub Plan 2435-00-101-0-65 (2401-00-197-1-01)	1.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00	4.00
22	Agricultural Fairs and Exhibitions 050-ಪಂಚಾಯತ್ ರಾಜ್‌ಗಳಿಗಾಗಿ	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	Office Expenses	5.00	1.00	0.00	0.00	0.00	0.73	0.00	6.73	52.01
	TP Schemes	557.56	406.56	457.83	365.74	191.28	230.71	1.07	2209.68	11588.00
		528.00	378.00	441.00	347.00	180.00	218.00	0.00	2092.00	10724.00
		29.56	28.56	16.83	18.74	11.28	12.71	1.07	117.68	864.00
	Grand Total	1133.29	1185.02	1032.74	907.86	378.76	828.57	1053.99	5466.24	30740.00
	Salary	933.00	918.00	853.00	668.00	306.00	601.00	0.00	4279.00	23093.00
	Non Salary	200.29	267.02	179.74	239.86	72.76	227.57	1053.99	1187.24	7647.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2402-00-104-0-26 (2402-00-196-2-01) Watershed Development 001-Mm Consolidated Salaries 050-P Office Expenses 2402-00-104-0-27 (2402-00-196-2-01)	18.21	22.28	28.21	28.21	21.14	34.21	1.07	152.26	1354.75
2	District Watershed Development Office - Divisional & Other Establishment 001-Mm Consolidated Salaries 033- Daily-wages 050-P Office Expenses	76.21	57.28	63.21	22.21	30.07	70.28	0.00	319.26	1928.25
	ZP Schemes MI a a	94.42	79.56	91.42	50.42	51.21	104.49	1.07	471.52	3283.00
		88.00	71.00	85.00	44.00	48.00	97.00	0.00	433.00	3007.00
		6.42	8.56	6.42	6.42	3.21	7.49	1.07	38.52	276.00
3	TP Schemes 2402-00-104-0-61 (2402-00-197-1-01) Soil Conservation on Watershed									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	Basis									
	050-Office Expenses	3.21	3.21	1.07	1.07	2.14	1.07	1.31	11.77	73.00
	TP Schemes	3.21	3.21	1.07	1.07	2.14	1.07	1.31	11.77	73.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3.21	3.21	1.07	1.07	2.14	1.07	1.31	11.77	73.00
	Grand Total	97.63	82.77	92.49	51.49	53.35	105.56	2.38	483.29	3356.00
	Salary	88.00	71.00	85.00	44.00	48.00	97.00	0.00	433.00	3007.00
	Non Salary	9.63	11.77	7.49	7.49	5.35	8.56	2.38	50.29	349.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2403-00-101-0-26 (2403-00-196-1-01) Executive Establishment 001-MmAgEa EvBa Consolidated Salaries 033-CLEA° Daily-wages 050-PBEj a ZBAA	140.33	120.19	130.84	104.24	74.56	90.70	6.57	660.86	7986.93
2	Office Expenses 2403-00-101-0-27 (2403-00-196-1-01) Supply of Drugs, Chemicals & Equipments 222-OmBa AVGj, AaiPvAA	120.00	102.00	118.00	70.00	66.00	80.00	0.00	556.00	7428.00
3	Drugs and Chemicals 2403-00-101-0-28 (2403-00-196-1-01) Maintenance of Buildings 140- AUPa AUj UAA	0.00	0.00	0.00	0.00	0.00	0.00	5.50	0.00	5.50
4	Minor Works 2403-00-101-0-30 (2403-00-196-1-01) Strengthening of Extension Units 050-PBEj a ZBAA	20.33	18.19	12.84	34.24	8.56	10.70	1.07	104.86	553.43
5	Cattle Breeding Farm 2403-00-101-0-32 (2403-00-196-1-01)	75.00	73.00	60.00	73.00	40.00	52.00	0.00	373.00	2329.70
		75.00	35.00	28.00	30.00	25.00	22.00	0.00	215.00	1190.00
		14.00	14.00	10.00	10.00	6.00	8.00	0.00	62.00	373.25

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
6	050-PAEj a ZUAA Office Expenses 2403-00-103-0-31 (2403-00-196-1-01) 'Vj gAd' °AUAE EvGE° AUAA APAE Rearing of 'Giriraja' Bird and Others 050-PAEj a ZUAA Office Expenses 422-¥A²µAeAw G¥AAiEAdEE Schedule Caste Sub Plan 423-Vj dEAG¥AAiEAdEE Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.07
		16.80	14.80	12.00	12.00	7.20	9.60	0.00	72.40	372.05
		9.80	9.80	8.00	9.00	2.20	9.60	0.00	48.40	271.05
		4.00	3.00	2.00	2.00	3.00	0.00	0.00	14.00	70.00
		3.00	2.00	2.00	1.00	2.00	0.00	0.00	10.00	31.00
	f.¥AAiAPAUAA MI AO ZP Schemes a EVAA a EVAEvGA	321.13	256.99	240.84	229.24	152.76	182.30	6.57	1383.26	12253.00
		120.00	102.00	118.00	70.00	66.00	80.00	0.00	556.00	7428.00
		201.13	154.99	122.84	159.24	86.76	102.30	6.57	827.26	4825.00
7	vA¥AAiAPAUAA TP Schemes 2403-00-101-0-61 (2403-00-197-1-01) UAKAA t ¥AAE ZA±A °EAA vEiM°AZA a AACC° AUAA vA°EBA a A°AOµAS°AiAUAA a A°eOUj , A°BA Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries 001-MmAgE° EVAA Consolidated Salaries 033-cEBA° Daily-wages 050-PAEj a ZUAA Office Expenses	2043.84	1032.20	1739.56	846.28	842.64	690.35	403.61	7194.87	37469.64
		1907.00	962.00	1677.00	802.00	793.00	645.00	0.00	6786.00	34587.00
		0.00	0.00	0.00	0.00	0.00	0.00	403.61	0.00	403.61
		136.84	70.20	62.56	44.28	49.64	45.35	0.00	408.87	2479.03

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
8	2403-00-101-0-63 (2403-00-197-1-01) Disposal of Bio-Medical Waste 050-Office Expenses	10.35	8.00	5.40	5.05	4.80	4.00	0.00	37.60	202.56
9	2403-00-101-0-64 (2403-00-197-1-01) Organisation of Sterile/Infertile Live Stock Camps 050-Office Expenses	9.10	9.10	6.50	6.50	3.90	5.20	0.00	40.30	230.80
	TP Schemes	2063.29	1049.30	1751.46	857.83	851.34	699.55	403.61	7272.77	37903.00
		1907.00	962.00	1677.00	802.00	793.00	645.00	0.00	6786.00	34587.00
		156.29	87.30	74.46	55.83	58.34	54.55	403.61	486.77	3316.00
	Grand Total	2384.42	1306.29	1992.30	1087.07	1004.10	881.85	410.18	8656.03	50156.00
	Salary	2027.00	1064.00	1795.00	872.00	859.00	725.00	0.00	7342.00	42015.00
	Non Salary	357.42	242.29	197.30	215.07	145.10	156.85	410.18	1314.03	8141.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2405-00-101-0-26 (2405-00-196-1-01) District and Other Establishments	41.21	59.30	37.28	35.28	30.21	16.92	1.84	220.20	1823.00
	001-MmAgEa EVAA Consolidated Salaries	38.00	46.00	33.00	31.00	27.00	10.00	0.00	185.00	1547.00
	033-CEBA° Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17.96
	034-UAVUE/ °EgBAVUE Contract/Outsource	0.00	9.02	0.00	0.00	0.00	2.64	0.00	11.66	135.29
	050-PAEj a ZVAA Office Expenses	3.21	4.28	4.28	4.28	3.21	4.28	1.84	23.54	122.75
2	Construction & Maintenance of Fisheries Buildings & Facilities 2405-00-101-0-27 (2405-00-196-1-01)									
	140-UPA AUj UAA Minor Works	15.00	22.50	9.00	25.00	2.50	1.00	0.00	75.00	390.15
3	Assistance to Inland Fisheries Development 2405-00-101-0-28 (2405-00-196-1-01)	7.00	13.00	4.99	10.98	7.00	15.00	0.00	57.97	461.95
	050-PAEj a ZVAA Office Expenses	2.00	11.00	0.99	7.98	0.00	15.00	0.00	36.97	346.95
	422-PAUeAw G¥AAIEAdEE Schedule Caste Sub Plan	3.00	1.00	2.00	2.00	7.00	0.00	0.00	15.00	86.00
	423-Vj dEAG¥AAIEAdEE Tribal Sub Plan	2.00	1.00	2.00	1.00	0.00	0.00	0.00	6.00	29.00
4	2405-00-101-0-30 (2405-00-196-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
5	Assistance for Construction of Fish Markets and Marketing of Fish 100-200-00-101-0-32 (2405-00-196-1-01) Financial Assistance/Relief Exhibitions and Training Office Expenses	1.00	2.50	0.50	2.50	2.00	3.50	0.00	12.00	145.10
		1.00	1.00	2.50	2.50	1.50	4.50	0.00	13.00	79.80
	ZP Schemes	65.21	98.30	54.27	76.26	43.21	40.92	1.84	378.17	2900.00
		38.00	46.00	33.00	31.00	27.00	10.00	0.00	185.00	1547.00
		27.21	52.30	21.27	45.26	16.21	30.92	1.84	193.17	1353.00
	Grand Total	65.21	98.30	54.27	76.26	43.21	40.92	1.84	378.17	2900.00
	Salary	38.00	46.00	33.00	31.00	27.00	10.00	0.00	185.00	1547.00
	Non Salary	27.21	52.30	21.27	45.26	16.21	30.92	1.84	193.17	1353.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	f. YAAI AOPAA ZP Schemes 2406-00-101-0-26 (2406-01-196-1-01) A a fPACgA A PAA Social Forestry 001-MmAgE a EVAA Consolidated Salaries 033-C EA ° Daily-wages 034-UAVUE/ ° EgaVUE Contract/Outsource 050-PAEj a ZVAA Office Expenses 2406-00-101-0-27 (2406-01-196-1-01) A a fPACgA i Social Forestry 050-PAEj a ZVAA Office Expenses 2406-00-101-0-28 (2406-01-196-1-01) PAQVAA Buildings 140- AUPA a AUj UAA Minor Works	332.17	165.04	155.84	206.47	126.35	109.81	2522.41	1095.68	8372.00
2	Office Expenses 2406-00-101-0-27 (2406-01-196-1-01) A a fPACgA i Social Forestry 050-PAEj a ZVAA Office Expenses 2406-00-101-0-28 (2406-01-196-1-01) PAQVAA Buildings 140- AUPA a AUj UAA Minor Works	192.00	105.00	49.00	104.00	64.00	52.00	0.00	566.00	3236.00
3	Office Expenses 2406-00-101-0-28 (2406-01-196-1-01) PAQVAA Buildings 140- AUPA a AUj UAA Minor Works	0.00	0.00	0.00	0.00	0.00	1972.43	0.00	1972.43	
		28.89	24.73	24.45	24.36	22.76	21.43	0.00	146.62	740.41
		111.28	35.31	82.39	78.11	39.59	36.38	549.98	383.06	2423.16
		335.00	260.00	220.00	250.00	160.00	200.00	0.00	1425.00	5265.00
		20.00	15.00	25.00	20.00	20.00	10.00	0.00	110.00	671.00
		687.17	440.04	400.84	476.47	306.35	319.81	2522.41	2630.68	14308.00
		192.00	105.00	49.00	104.00	64.00	52.00	0.00	566.00	3236.00
		495.17	335.04	351.84	372.47	242.35	267.81	2522.41	2064.68	11072.00

Sl. No	Head of Account and Link Code	ಕಲಬುರಗಿ 417	ಬಲ್ಲಾರಿ 418	ಬಿದಾರ 419	ರಾಚೂರು 420	ಯದಗಿರಿ 421	ಕೊಪ್ಪಳ 466	ಲಂಘನ 300	ಒಟ್ಟು Total Vol. 4	ಒಟ್ಟು Grand Total
	MI Grand Total	687.17	440.04	400.84	476.47	306.35	319.81	2522.41	2630.68	14308.00
	Salary	192.00	105.00	49.00	104.00	64.00	52.00	0.00	566.00	3236.00
	Non Salary	495.17	335.04	351.84	372.47	242.35	267.81	2522.41	2064.68	11072.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2425-00-101-0-28 (2425-00-196-1-01) «zÀ, PÀj, AWUÉ ಸಹಾಯಿ.1.r.1 ಅಧಿ Assistance to Various Co-operative Societies/NCDC Scheme 100-zÀ, PÀj, AWUÉ	10.00	0.50	2.50	5.00	0.00	2.63	0.00	20.63	85.21
2	Infrastructure facilities to Milk Prodcing Co-operative Societies for Women 050-PÀj, AWUÉ	0.00	0.00	2.50	2.00	0.00	1.00	0.00	5.50	69.75
3	Office Expenses 4425-00-101-0-26 (2425-00-196-1-01) «zÀ, PÀj, AWUÉ ಸಹಾಯಿ.1.r.1 ಅಧಿ Share Capital Assistance to Various Categories of Co-operative societies 050-PÀj, AWUÉ	10.00	6.00	6.70	5.00	6.00	4.05	0.00	37.75	134.41
4	Office Expenses 4425-00-101-0-29 (2425-00-196-1-01) EvÉ, PÀj, AWUÉ ಸಹಾಯಿ.1.r.1 ಅಧಿ Share Capital to Other Cooperatives 050-PÀj, AWUÉ	0.00	0.30	3.00	5.00	0.00	0.00	0.00	8.30	23.54
5	Office Expenses 6425-00-101-0-27 (2425-00-196-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
6	Loan Assistance to Various Categories of Co-op. Societies-NCDC 394- Loans 6425-00-101-0-31 (2425-00-196-1-01) Loans to Women Co-operatives for Construction of Common Workshed 394- Loans	6.00	5.10	2.50	0.00	0.00	2.00	0.00	15.60	62.09
	ZP Schemes	26.00	11.90	18.70	17.00	6.00	9.68	0.00	89.28	389.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		26.00	11.90	18.70	17.00	6.00	9.68	0.00	89.28	389.00
7	TP Schemes 2425-00-101-0-61 (2425-00-197-1-01) SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation 050- Office Expenses	4.00	0.00	2.00	0.00	3.00	3.32	0.00	12.32	139.19
		0.00	0.00	0.00	0.00	0.00	0.32	0.00	0.32	1.19
8	Schedule Caste Sub Plan 4425-00-101-0-62 (2425-00-197-1-01)	4.00	0.00	2.00	0.00	3.00	3.00	0.00	12.00	138.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
9	Investment in Women Co-operatives 050-PAEj a ZBAA Office Expenses 6425-00-101-0-63 (2425-00-197-1-01) Special Component Plan for S.Cs 422-PAEj Aw GYAAiEAdEE	4.00	0.00	2.60	1.00	3.00	1.00	0.00	11.60	22.12
10	Schedule Caste Sub Plan 6425-00-101-0-64 (2425-00-197-1-01) Loans to Women Cooperatives (Working Capital) and Construction of Business Premises 394-PAUAA	0.00	0.00	0.00	0.00	0.00	2.00	0.00	2.00	12.69
	TP Schemes	8.00	0.00	4.60	1.00	6.00	6.32	0.00	25.92	182.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		8.00	0.00	4.60	1.00	6.00	6.32	0.00	25.92	182.00
	MI AdAAe Grand Total	34.00	11.90	23.30	18.00	12.00	16.00	0.00	115.20	571.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	34.00	11.90	23.30	18.00	12.00	16.00	0.00	115.20	571.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	TP Schemes 2501-00-102-0-61 (2501-01-197-1-01) SGSY Monitoring Cell - Block Assistance To ZPs & TPs 050-Office Expenses	5.35	5.35	3.21	3.21	2.14	1.07	1.84	20.33	96.00
	TP Schemes	5.35	5.35	3.21	3.21	2.14	1.07	1.84	20.33	96.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		5.35	5.35	3.21	3.21	2.14	1.07	1.84	20.33	96.00
2	GP Schemes 2501-00-101-0-05 (2501-01-198-6-03) National Rural Livelihood Mission - DRDA Administration Charges 050-Office Expenses 422-Schedule Caste Sub Plan 423-Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	13658.00	0.00	13658.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	13658.00	0.00	13658.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	13658.00	0.00	13658.00

Sl. No	Head of Account and Link Code	ಕಲಬುರಗಿ Kalaburagi 417	ಬಲ್ಲಾರಿ Ballari 418	ಬಿದಾರ Bidar 419	ರಾಚೂರು Raichur 420	ಯದಗಿರಿ Yadgir 421	ಕೊಪ್ಪಳ Koppal 466	ಒಟ್ಟು Lumpsum 300	ಒಟ್ಟು Total Vol. 4	ಒಟ್ಟು Grand Total
	MI ಒಟ್ಟು Grand Total	5.35	5.35	3.21	3.21	2.14	1.07	13659.84	20.33	13754.00
	ಅಧಿಕಾರಿಗಳ Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ಅಧಿಕಾರಿಗಳ Non Salary	5.35	5.35	3.21	3.21	2.14	1.07	13659.84	20.33	13754.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2505-00-101-0-11 (2505-60-196-6-04) National Rural Employment Guarantee Scheme 050-Office Expenses 422-Schedule Caste Sub Plan 423-Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	178264.00	0.00	178264.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	178264.00	0.00	178264.00
	Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	54903.00	0.00	54903.00
	Schedule Caste Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	38367.00	0.00	38367.00
	Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	178264.00	0.00	178264.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	178264.00	0.00	178264.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2515-00-101-0-01 (2515-00-196-6-06) DRDA - Administrative Charges	158.46	160.00	170.00	207.00	60.00	165.00	0.00	920.46	4835.00
	001-MmAgEa EvAA Consolidated Salaries	0.00	0.00	0.00	57.00	0.00	68.00	0.00	125.00	948.00
	050-PAEj a ZVAA Office Expenses	158.46	160.00	170.00	150.00	60.00	97.00	0.00	795.46	3887.00
2	2515-00-101-0-26 (2515-00-196-1-05) SA° o AZEa AVU° a ZAAIA a ZAA a AgAA a AUeC a AA±A Provision for Vacant Posts & Medical Reimbursement	196.00	149.00	131.00	109.00	82.00	109.00	7500.00	776.00	11377.00
	001-MmAgEa EvAA Consolidated Salaries	0.00	0.00	0.00	0.00	0.00	0.00	7500.00	0.00	7500.00
	021-a ZAAIA a ZAA a AgAA a A Reimbursement of Medical Expenses	196.00	149.00	131.00	109.00	82.00	109.00	0.00	776.00	3877.00
3	2515-00-101-0-28 (2515-00-196-1-05) f° AeYAZAAiAvi CEAZAEAA a A° AE Zilla Panchayat Maintenance Grants	242.90	215.16	180.09	172.16	115.31	181.02	1.07	1106.64	6050.93
	001-MmAgEa EvAA Consolidated Salaries	168.00	121.00	87.00	78.00	80.00	89.00	0.00	623.00	3270.00
	050-PAEj a ZVAA Office Expenses	74.90	94.16	93.09	94.16	35.31	92.02	1.07	483.64	2780.93
4	2515-00-101-0-29 (2515-00-196-1-14) f° AeYAZAAiAv PAEj PAQVAA a a Aot a AVU a A° AE Construction and Maintenance of Zilla Panchayat Office Buildings									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
5	140- Minor Works 2515-00-101-0-30 (2515-00-196-1-05)	150.00	50.00	42.00	140.00	50.00	125.00	0.00	557.00	4027.00
6	Reimbursement of Medical Expenses 021- Reimbursement of Medical Expenses 2515-00-101-0-31 (2515-00-196-1-22)	40.00	20.00	18.80	25.00	12.00	17.70	475.00	133.50	1107.00
7	Development Grants to Zilla Panchayat 050- Office Expenses 2515-00-101-0-35 (2515-00-196-1-05)	20.00	40.00	15.00	150.00	7.00	20.00	12000.00	252.00	12694.00
	Honorarium to President, Vice President & Members of Zilla Panchayaths 324- Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	756.07	0.00	756.07
	ZP Schemes	807.36	634.16	556.89	803.16	326.31	617.72	20732.14	3745.60	40847.00
		168.00	121.00	87.00	135.00	80.00	157.00	7500.00	748.00	11718.00
		639.36	513.16	469.89	668.16	246.31	460.72	13232.14	2997.60	29129.00
8	TP Schemes 2515-00-102-0-61 (2515-00-197-1-10)	1586.74	1467.53	1308.34	1231.34	957.45	1132.57	1.07	7683.97	45569.60

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
9	CEAZAEA Taluk Panchayath Maintenance Grants 001-MmAgEaEvAA Consolidated Salaries 050-PBEJ aZBAA Office Expenses 2515-00-102-0-62 (2515-00-197-1-07) vA@EBAvAZAAiAvUUEC@aCB	1499.00	1383.00	1242.00	1165.00	920.00	1078.00	0.00	7287.00	43153.00
10	Untied Grants to Talukas 050-PBEJ aZBAA Office Expenses 2515-00-102-0-63 (2515-00-197-1-10) SA° oAZECaAA±A	700.00	700.00	500.00	500.00	300.00	400.00	0.00	3100.00	17600.00
11	Provision for Vacant Posts & Medical Reimbursement 001-MmAgEaEvAA Consolidated Salaries 021-aZBAAiA aZBAA AGYAA aA	0.00	0.00	0.00	0.00	0.00	0.00	41000.00	0.00	41000.00
12	Reimbursement of Medical Expenses 2515-00-102-0-66 (2515-00-197-1-22) vA@EBAvAZAAiAvUUEC@aCB CEAZAEA Development Grants to Taluk Panchayat 050-PBEJ aZBAA Office Expenses 2515-00-102-0-69 (2515-00-197-1-10) vA@EBAvAZAAiAvUUEC@aCB GvAZBBA aAVU, ZAJvUEUEgAAZBA	915.00	743.00	646.00	687.00	410.00	527.00	0.00	3928.00	18798.00
		28.00	35.00	20.00	25.00	10.00	30.00	0.00	148.00	774.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	Honorarium to President, Vice President & Members of Taluka Panchayaths 324-UÉgÁÁZÁÁ Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	1489.40	0.00	1489.40
	TP Schemes	3229.74	2945.53	2474.34	2443.34	1677.45	2089.57	42490.47	14859.97	125231.00
		1499.00	1383.00	1242.00	1165.00	920.00	1078.00	41000.00	7287.00	84153.00
		1730.74	1562.53	1232.34	1278.34	757.45	1011.57	1490.47	7572.97	41078.00
13	GP Schemes 2515-00-103-0-91 (2515-00-198-1-07) Grants to Grama Panchayats (Untied Grants) 050-PÁÉj a ZÁÁÁ Office Expenses	2797.00	2170.00	2004.00	2025.00	1314.00	1656.00	0.00	11966.00	62342.00
14	Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost 060-ÁÁ° ÁgÁÁÁ° ZÁÁ Compensatory Cost	0.00	0.00	0.00	0.00	0.00	0.00	50.00	0.00	50.00
15	Royalty on Sand Mining to be									

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
16	Passed on to GPs 050-PAEJ a ZBAA Office Expenses 2515-00-103-0-96 (2515-00-198-6-11) -a ME@ CEAZAEA	0.00	0.00	0.00	0.00	0.00	0.00	614.00	0.00	614.00
17	XIV FCG Basic Grants 059-EvERZAUAA Other Expenses 2515-00-103-0-97 (2515-00-198-1-12) -a ME@ CEAZAEA	0.00	0.00	0.00	0.00	0.00	0.00	160442.00	0.00	160442.00
18	Grants to Grama Panchyaths for Securitization of Electricity Arrears 059-EvERZAUAA Other Expenses 2515-00-103-0-98 (2515-00-198-1-11) -a ME@ CEAZAEA	0.00	0.00	0.00	0.00	0.00	0.00	34775.00	0.00	34775.00
19	Honorarium to President, Vice President & Members of Grama Panchayaths 324-UEgAAZBA Honorarium 2515-00-103-0-99 (2515-00-198-6-12) -a ME@ CEAZAEA	0.00	0.00	0.00	0.00	0.00	0.00	13821.00	0.00	13821.00
	XIV FCG -Performance Grants 050-PAEJ a ZBAA Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	20613.00	0.00	20613.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	GP Schemes	2797.00	2170.00	2004.00	2025.00	1314.00	1656.00	230315.00	11966.00	292657.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2797.00	2170.00	2004.00	2025.00	1314.00	1656.00	230315.00	11966.00	292657.00
	Grand Total	6834.10	5749.69	5035.23	5271.50	3317.76	4363.29	293537.61	30571.57	458735.00
	Salary	1667.00	1504.00	1329.00	1300.00	1000.00	1235.00	48500.00	8035.00	95871.00
	Non Salary	5167.10	4245.69	3706.23	3971.50	2317.76	3128.29	245037.61	22536.57	362864.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	GP Schemes 2551-00-101-0-01 (2551-01-198-6-02) Integrated Development of Western Ghat Region 050-Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	446.00	0.00	446.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	446.00	0.00	446.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	446.00	0.00	446.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	446.00	0.00	446.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	446.00	0.00	446.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2702-00-101-0-26 (2702-80-196-1-02) Annual Maintenance and Repairs 200-ರೂಪಾಯಿ ಒಟ್ಟು	36.38	32.10	24.61	23.54	16.05	23.54	1.07	156.22	2045.84
2	Maintenance Expenditure 2702-00-101-0-27 (2702-80-196-1-01) Survey 050-ರೂಪಾಯಿ ಒಟ್ಟು	5.35	4.28	4.28	4.28	1.07	0.00	1.95	19.26	125.00
3	Office Expenses 2702-00-101-0-28 (2702-80-196-1-02) New Supplies 226-ರೂಪಾಯಿ ಒಟ್ಟು	7.49	9.63	9.63	5.35	3.21	5.35	0.00	40.66	200.09
4	Cost of Materials and Equipment supplied by GOI 2702-00-101-0-29 (2702-80-196-1-02) Survey Works Minor Irrigation 050-ರೂಪಾಯಿ ಒಟ್ಟು	3.21	4.28	0.00	2.14	1.07	2.14	0.00	12.84	80.07
	ZP Schemes MI ಒಟ್ಟು	52.43	50.29	38.52	35.31	21.40	31.03	3.02	228.98	2451.00
	ZP Schemes ಒಟ್ಟು	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes ಒಟ್ಟು	52.43	50.29	38.52	35.31	21.40	31.03	3.02	228.98	2451.00
	GP Schemes									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
5	2702-00-101-0-91 (2702-80-198-1-02) Deepening of Wells and Construction of Tanks 140- Minor Works	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	96.00
6	2702-00-101-0-92 (2702-80-198-1-02) Ganga Kalyan Schemes 050- Office Expenses	0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	31.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	10.00	0.00	10.00	127.00
	MI Grand Total	52.43	50.29	38.52	35.31	21.40	41.03	3.02	238.98	2578.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	52.43	50.29	38.52	35.31	21.40	41.03	3.02	238.98	2578.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 2810-00-101-0-01 (2810-60-196-6-01) Bio - gas Development Financial Assistance/Relief	20.00	48.00	60.00	40.00	20.00	40.00	0.00	228.00	1214.00
	ZP Schemes	20.00	48.00	60.00	40.00	20.00	40.00	0.00	228.00	1214.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes	20.00	48.00	60.00	40.00	20.00	40.00	0.00	228.00	1214.00
2	GP Schemes 2810-00-101-0-91 (2810-01-198-1-01) Solar Lights	0.00	0.00	0.00	0.00	0.00	0.00	400.00	0.00	400.00
3	Other Expenses 2810-00-101-0-92 (2810-01-198-1-01) Anila Yojane Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	150.00	0.00	150.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	550.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	550.00	0.00	550.00

Sl. No	Head of Account and Link Code	ಕಲಬುರಗಿ 417	ಬಲ್ಲಾರಿ 418	ಬಿದಾರ 419	ರಾಚೂರು 420	ಯದಗಿರಿ 421	ಕೊಪ್ಪಳ 466	ಒಟ್ಟು 300	ಒಟ್ಟು Vol. 4 228.00	ಒಟ್ಟು Grand Total 1764.00
	MI Grand Total	20.00	48.00	60.00	40.00	20.00	40.00	550.00	228.00	1764.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	20.00	48.00	60.00	40.00	20.00	40.00	550.00	228.00	1764.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2851-00-104-0-30 (2851-00-196-1-01) Assistance to Sericulturists 050-PBEJ a ZVAA Office Expenses 100-zBA, AAIAYj o AgA Financial Assistance/Relief 422-YA2uAw GYAAIEAdEE Schedule Caste Sub Plan 423-Vj dEAGYAAIEAdEE	12.07	16.00	9.84	21.00	7.00	20.00	0.00	85.91	742.78
2	Tribal Sub Plan 2851-00-107-0-26 (2851-00-196-1-01) Administration 001-MmAgEa EVAA Consolidated Salaries 033-CEBA o Daily-wages 034-UAVUE/ o EgdAVUE Contract/Outsource 050-PBEJ a ZVAA	268.54	199.76	189.36	314.76	19.21	179.78	674.98	1171.41	7827.53
3	Office Expenses 2851-00-107-0-27 (2851-00-196-2-01) District Industries Centre 001-MmAgEa EVAA Consolidated Salaries 033-CEBA o Daily-wages	71.49	7.41	49.56	33.42	24.14	25.35	0.00	211.37	1012.97
		36.00	0.00	21.00	5.00	7.00	0.00	0.00	69.00	455.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.43

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
	050-PAAj a ZVAA Office Expenses	35.49	7.41	19.56	23.42	12.14	25.35	0.00	123.37	478.54
	422-PAj a Aw GAAIEdEÉ Schedule Caste Sub Plan	0.00	0.00	5.00	3.00	3.00	0.00	0.00	11.00	52.00
	423-Vj dEAGAAIEdEÉ Tribal Sub Plan	0.00	0.00	4.00	2.00	2.00	0.00	0.00	8.00	23.00
4	2851-00-107-0-28 (2851-00-196-1-01) Karnataka Sericulture Project - World Bank Assistance - Phase-II	8.14	17.14	6.14	0.00	1.07	0.00	1.07	32.49	599.07
	001-MmAgEa EVAA Consolidated Salaries	6.00	15.00	4.00	0.00	0.00	0.00	0.00	25.00	491.00
	050-PAAj a ZVAA Office Expenses	2.14	2.14	2.14	0.00	1.07	0.00	1.07	7.49	108.07
5	2851-00-107-0-29 (2851-00-196-2-01) Salary Component to Handloom and Textiles	24.49	25.35	19.42	12.21	14.42	24.49	0.00	120.38	690.43
	001-MmAgEa EVAA Consolidated Salaries	17.00	20.00	13.00	9.00	8.00	17.00	0.00	84.00	531.00
	034-UAVUE/ ° EGAUVUE Contract/Outsource	1.44	1.44	1.44	1.44	1.44	1.44	0.00	8.64	33.12
	050-PAAj a ZVAA Office Expenses	6.05	3.91	4.98	1.77	4.98	6.05	0.00	27.74	126.31
6	2851-00-107-0-31 (2851-00-196-2-01) Assistance to Handloom Industries	12.00	14.00	15.00	5.00	9.50	4.50	0.00	60.00	306.20
	100-zAA, AAIAYj ° AgA Financial Assistance/Relief	6.00	8.00	13.00	2.00	8.50	4.50	0.00	42.00	231.20
	422-PAj a Aw GAAIEdEÉ Schedule Caste Sub Plan	3.00	4.00	1.00	2.00	1.00	0.00	0.00	11.00	54.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
7	423-Vj Tribal Sub Plan 2851-00-107-0-32 (2851-00-196-2-01) ಇಂಧನ, ವಿದ್ಯುತ್, ಗೃಹೋಪಕರಣಗಳ ಪೂರೈಕೆ Supply of Improved Appliances - Professional Artisans-Free of Cost 050-Office Expenses 422-Office Expenses Schedule Caste Sub Plan 423-Vj Tribal Sub Plan 2851-00-107-0-33 (2851-00-196-1-01) ಉಪವೃತ್ತಿ Apiculture 001-Mm Consolidated Salaries 050-Office Expenses 100-Financial Assistance/Relief 422-Office Expenses Schedule Caste Sub Plan 423-Vj Tribal Sub Plan 2851-00-107-0-34 (2851-00-196-2-01) ಸೆಮಿನ್ಯಾರ್‌ಗಳು, ಕ್ಷೇತ್ರ ದಿನಗಳು ಮತ್ತು ಪ್ರದರ್ಶನಗಳು Seminars, Field Days and Exhibitions 050-Office Expenses	3.00 20.00 12.00 4.00 4.00 2.00 0.00 0.00 1.00 1.00 0.00 8.00	2.00 20.00 15.00 3.00 2.00 0.00 0.00 0.00 0.00 0.00 1.00	1.00 12.00 8.00 2.00 2.00 0.00 0.00 0.00 0.00 0.00 5.00	1.00 12.00 7.00 3.00 2.00 0.00 0.00 0.00 0.00 0.00 10.00	0.00 12.00 11.00 1.00 0.00 0.00 0.00 0.00 0.00 0.00 5.00	0.00 5.00 5.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 1.00	0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00 0.00	7.00 81.00 58.00 13.00 10.00 2.00 0.00 0.00 1.00 1.00 0.00 30.00	21.00 381.00 289.00 63.00 29.00 226.62 107.00 30.33 78.29 9.00 2.00 196.12

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
10	2851-00-107-0-39 (2851-00-196-2-01) ಕೃಷಕರ ಪರಿಶೋಧನೆ ಮತ್ತು ಸಹಾಯ Interest Subsidy for Artisans including Artisans of Tiny Industries 100-ಸಹಾಯ, ಸಹಾಯಿತ್ಯಾಂಗ Financial Assistance/Relief 422-ಸಹಾಯಿತ್ಯಾಂಗ Schedule Caste Sub Plan	3.00	0.00	1.00	0.00	1.00	0.00	0.00	5.00	41.60
11	2851-00-107-0-42 (2851-00-196-2-01) ಕೋಲರ್ ಗುಣ್ಣು ಸೆಂಟರ್ 050-ಪರಿಶೋಧನೆ ಮತ್ತು ಸಹಾಯ Office Expenses	0.00	0.00	0.00	0.00	0.00	0.00	1.71	0.00	5.99
12	4851-00-101-0-37 (2851-00-196-2-01) ಸರ್ಕಾರದ ಹಂಪು ಕೂಟಗಳಲ್ಲಿ 050-ಪರಿಶೋಧನೆ ಮತ್ತು ಸಹಾಯ Office Expenses	0.00	0.00	0.00	1.00	0.50	3.50	0.00	5.00	37.30
13	6851-00-105-0-41 (2851-00-196-2-01) ಶಕ್ತಿಗೂಟಗಳಿಗೆ 394-ಸಹಾಯಿತ್ಯಾಂಗ Loans	0.00	0.00	0.00	0.00	0.00	1.00	0.00	1.00	21.39

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
	MI ÁÖ	429.73	300.66	307.32	409.39	93.84	264.62	677.76	1805.56	12089.00
	ZP Schemes	197.00	162.00	176.00	256.00	31.00	139.00	0.00	961.00	6206.00
		232.73	138.66	131.32	153.39	62.84	125.62	677.76	844.56	5883.00
14	TP Schemes 2851-00-104-0-61 (2851-00-197-1-01) Production/Productivity Linked Incentives Financial Assistance/Relief	4.00	2.00	1.15	0.00	0.00	2.00	0.00	9.15	108.00
	TP Schemes	4.00	2.00	1.15	0.00	0.00	2.00	0.00	9.15	108.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		4.00	2.00	1.15	0.00	0.00	2.00	0.00	9.15	108.00
	Grand Total	433.73	302.66	308.47	409.39	93.84	266.62	677.76	1814.71	12197.00
	Salary	197.00	162.00	176.00	256.00	31.00	139.00	0.00	961.00	6206.00
	Non Salary	236.73	140.66	132.47	153.39	62.84	127.62	677.76	853.71	5991.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 2852-00-101-0-26 (2852-80-196-1-01) Artisan Training Institutes 001-Mm Consolidated Salaries 033-C Daily-wages 050-P Office Expenses	40.35	26.28	17.28	9.21	0.00	16.21	1.07	109.33	519.00
	ZP Schemes	35.00	22.00	13.00	6.00	0.00	13.00	0.00	89.00	412.00
	Office Expenses	5.35	4.28	4.28	3.21	0.00	3.21	1.07	20.33	104.61
	MI Grand Total	40.35	26.28	17.28	9.21	0.00	16.21	1.07	109.33	519.00
	Salary	35.00	22.00	13.00	6.00	0.00	13.00	0.00	89.00	412.00
	Non Salary	5.35	4.28	4.28	3.21	0.00	3.21	1.07	20.33	107.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 3054-00-101-0-28 (3054-80-196-1-01) Maintenance Grants 200-	0.00	0.00	0.00	0.00	0.00	0.00	19104.00	0.00	19104.00
2	Maintenance Expenditure 3054-00-101-0-29 (3054-80-196-1-03) Mukhyamantri Grameena Raste Abhivrudhi Yojane 172- Roads	800.00	327.00	350.00	360.00	225.00	280.00	10510.80	2342.00	24105.00
	ZP Schemes MI 0.00 800.00	800.00	327.00	350.00	360.00	225.00	280.00	29614.80	2342.00	43209.00
	TP Schemes 3054-00-101-0-62 (3054-80-197-1-01) Concreting/Asphalting of Roads in Village Limits 140- Minor Works	40.00	0.00	16.00	30.00	25.00	34.00	0.00	145.00	676.00
	TP Schemes MI 0.00 40.00	40.00	0.00	16.00	30.00	25.00	34.00	0.00	145.00	676.00

Sl. No	Head of Account and Link Code	ಕಲಬುರಗಿ 417	ಬಲ್ಲಾರಿ 418	ಬಿದಾರ 419	ರಾಚೂರು 420	ಯದಗಿರಿ 421	ಕೊಪ್ಪಳ 466	ಒಟ್ಟು 300	ಒಟ್ಟು Total Vol. 4	ಒಟ್ಟು Grand Total
	MI ಅಂಶದ ಒಟ್ಟು Grand Total	840.00	327.00	366.00	390.00	250.00	314.00	29614.80	2487.00	43885.00
	ಅಂಶದ ಸೇವೆ Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ಅಂಶದ ಸೇವೆ Non Salary	840.00	327.00	366.00	390.00	250.00	314.00	29614.80	2487.00	43885.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 3425-00-101-0-26 (3425-60-196-1-01) Natural Resources Data Management System Office Expenses	6.50	5.00	4.00	8.00	8.00	7.00	0.00	38.50	218.00
	ZP Schemes	6.50	5.00	4.00	8.00	8.00	7.00	0.00	38.50	218.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6.50	5.00	4.00	8.00	8.00	7.00	0.00	38.50	218.00
	Grand Total	6.50	5.00	4.00	8.00	8.00	7.00	0.00	38.50	218.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	6.50	5.00	4.00	8.00	8.00	7.00	0.00	38.50	218.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 3451-00-101-0-26 (3451-00-196-1-01) Planning Board 001-MmAgEaEvAA Consolidated Salaries 050-PBj aZVAA	86.21	43.28	70.28	27.28	34.07	26.28	0.00	287.40	1310.98
2	Executive Establishment of District Planning Committees 050-PBj aZVAA Office Expenses 3451-00-101-0-27 (3451-00-196-1-01)	12.75	6.60	6.60	7.00	10.00	7.00	0.00	49.95	208.55
3	Audit Fee Payable to the Accountant General 050-PBj aZVAA Office Expenses 3451-00-101-0-28 (3451-00-196-1-01)	9.63	9.63	7.49	7.49	4.28	4.28	2.14	42.80	212.02
4	Vehicular Support to CPOs 050-PBj aZVAA Office Expenses 3451-00-101-0-29 (3451-00-196-1-01)	3.00	3.00	2.40	4.00	4.00	4.00	0.00	20.40	108.00
5	Office Expenses 3451-00-101-0-30 (3451-00-196-1-01)									

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
6	Publication of District at a Glance and District Socio-Economic Review 050-00-101-0-32 (3451-00-196-1-01) Office Expenses District Innovative Fund 050-00-101-0-32 (3451-00-196-1-01) Office Expenses	1.25	1.00	1.00	2.00	1.50	1.00	0.00	7.75	37.45
	ZP Schemes	112.84	63.51	87.77	47.77	53.85	42.56	728.14	408.30	2603.00
		83.00	39.00	66.00	23.00	33.00	22.00	0.00	266.00	1189.00
		29.84	24.51	21.77	24.77	20.85	20.56	728.14	142.30	1414.00
	Grand Total	112.84	63.51	87.77	47.77	53.85	42.56	728.14	408.30	2603.00
	Salary	83.00	39.00	66.00	23.00	33.00	22.00	0.00	266.00	1189.00
	Non Salary	29.84	24.51	21.77	24.77	20.85	20.56	728.14	142.30	1414.00

Sl. No	Head of Account and Link Code	Kalaburagi	Ballari	Bidar	Raichur	Yadgir	Koppal	Lumpsum	Total Vol. 4	Grand Total
1	ZP Schemes 3456-00-101-0-26 (3456-00-196-1-01) Opening of small branches & construction of business premises Office Expenses	3.00	1.10	0.00	0.00	0.00	0.00	0.00	4.10	16.00
	ZP Schemes	3.00	1.10	0.00	0.00	0.00	0.00	0.00	4.10	16.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes	3.00	1.10	0.00	0.00	0.00	0.00	0.00	4.10	16.00
	Grand Total	3.00	1.10	0.00	0.00	0.00	0.00	0.00	4.10	16.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	3.00	1.10	0.00	0.00	0.00	0.00	0.00	4.10	16.00

Sl. No	Head of Account and Link Code	Kalaburagi 417	Ballari 418	Bidar 419	Raichur 420	Yadgir 421	Koppal 466	Lumpsum 300	Total Vol. 4	Grand Total
1	ZP Schemes 3475-00-101-0-27 (3475-00-196-1-01) Market Infrastructure Scheme Minor Works	38.00	0.00	20.00	25.00	15.00	20.00	0.00	118.00	540.00
	ZP Schemes	38.00	0.00	20.00	25.00	15.00	20.00	0.00	118.00	540.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	ZP Schemes	38.00	0.00	20.00	25.00	15.00	20.00	0.00	118.00	540.00
	Grand Total	38.00	0.00	20.00	25.00	15.00	20.00	0.00	118.00	540.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	38.00	0.00	20.00	25.00	15.00	20.00	0.00	118.00	540.00