# I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2018 TO DEFRAY THE EXPENSES IN CONNECTION WITH

#### THE

#### ADMINISTRATION OF WEIGHTS AND MEASURES

	REVENUE	CAPITAL	TOTAL	
	(Thousand)	(Thousand)	(Thousand)	
Voted	7,34,75	-	7,34,75	
Charged	-	-	<u>-</u>	

II-The Heads under which this grant will be accounted for by the

#### LEGAL METROLOGY DEPARTMENT

I	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Gen	eral	Sixth S Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,29,12,517	10,83,106	2,19,63,084		1,50 1,68,93 1,70,43	20,97	2,91,07 2,91,57	49,03 49,03			2,91,07 2,91,57	49,03	REVENUE SECTION B-Social Services  2216 HOUSING- C-Economic Services  3475 OTHER GENERAL ECONOMIC SERVICES GRAND TOTAL  REVENUE SECTION B-Social Services  2216 HOUSING- STATE SCHEMES  07 OTHER HOUSING.  003 TRAINING	1,50 3,68,85 3,70,35	25 3,64,15 3,64,40

Non Plan 3 (*) 4,92* 37,046	4 (*)	Non Plan 5 (Thousand) 1,00 50 1,50 1,50 1,50	6 (Thousand)	Non Plan 7 (Thousand) 25 25 50 50		Non Plan 9 (Thousand) 1,00 50 1,50 1,50	10 (Thousand)	Non Plan 11 (Thousand) 25 25 50 50	Plan 12 (Thousand)	053 MAINTENANCE AND REPAIRS 800 Other expenditure TOTAL 07 TOTAL STATE SCHEMES	14 (Thousand) 1,50 1,50	15 (Thousand) 25 25 25
4,92	(*)	(Thousand) 1,00 50 1,50 1,50 1,50	(Thousand)	(Thousand)  25  25  50	(Thousand)	(Thousand) 1,00 50 1,50	(Thousand)	(Thousand) 25 25 50		053 MAINTENANCE AND REPAIRS 800 Other expenditure TOTAL 07	(Thousand) 1,50	(Thousand) 25
4,92	1	1,00 50 1,50 1,50		25 25 50		1,00 50 1,50		25 25 50	(Thousand)	800 Other expenditure TOTAL 07	1,50	25 25
		1,50 1,50 1,50		25 50 50		50 1,50 1,50		25 50 50		800 Other expenditure TOTAL 07	1,50	25
		1,50 1,50		50		1,50 1,50		50 50		TOTAL 07	·	
		1,50		50		1,50		50		•	·	
		1,50								TOTAL STATE SCHEMES	1,50	25
				50		1,50		50				
		1,60								TOTAL 2216	1,50	25
		1,60								C-Economic Services 3475 OTHER GENERAL ECONOMIC SERVICES STATE SCHEMES		
37,046	6			30		1,60		30		001 Direction and Administration.	1,60	20
		98		20		98		20		003 Training		
2,19,21,117	7 58,34,403	1,62,55	10,97	2,80,57	49,03	1,62,55	10,97	2,80,57	49,03	106 REGULATION OF WEIGHTS AND MEASURES	2,03,65	3,61,95
		3,80	10,00	10,00		3,80	10,00	10,00		800 OTHER EXPENDITURE-	13,60	2,00
2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03	TOTAL STATE SCHEMES	2,18,85	3,64,15
										CENTRALLY SPONSORED SCHEMES  106 REGULATION OF WEIGHTS AND MEASURES  TOTAL CENTRALLY SPONSORED SCHEMES		
										CENTRAL SECTOR SCHEMES  106 REGULATION OF WEIGHTS AND MEASURES TOTAL CENTRAL SECTOR	1,50,00 1,50,00	
2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03	TOTAL 3475	3,68,85	3,64,15
2,19,63,084	+	1,70,43	20,97	2,91,57	49,03	1,70,43	20,97	2,91,57	49,03	GRAND TOTAL  For Details of Foregoing See Below REVENUE SECTION B-Social Services	3,70,35	3,64,40
		58,34,403	58,34,403 1,68,93	58,34,403 1,68,93 20,97	58,34,403 1,68,93 20,97 2,91,07	58,34,403 1,68,93 20,97 2,91,07 49,03	58,34,403 1,68,93 20,97 2,91,07 49,03 1,68,93	58,34,403 1,68,93 20,97 2,91,07 49,03 1,68,93 20,97	58,34,403 1,68,93 20,97 2,91,07 49,03 1,68,93 20,97 2,91,07	58,34,403 1,68,93 20,97 2,91,07 49,03 1,68,93 20,97 2,91,07 49,03	SPONSORED SCHEMES   CENTRAL SECTOR SCHEMES   106 REGULATION OF WEIGHTS AND MEASURES   TOTAL CENTRAL SECTOR SCHEMES   TOTAL 3475     58,34,403	SPONSORED SCHEMES   CENTRAL SECTOR SCHEMES   106 REGULATION OF WEIGHTS AND MEASURES   TOTAL CENTRAL SECTOR SCHEMES   1,50,00

A	ctuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	tes 2017-2018
Gene	eral	Sixth So Part II	chedule Areas	Gen	eral	Sixth S Part II	chedule Areas	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan	Non Plan		Non Plan	Plan			
(`)	2	3	4 (`)	5 (Thousand)	6 (Thousand)	7 (Thousand)	8 (Thousand)	9 (Thousand)	10 (Thousand)	11 (Thousand)	12 (Thousand)	13	14 (Thousand)	15 (Thousand)
	. ,			(Trousand)	(Thousand)	(Thousand)	(Trousand)	(Thousand)	(Trousand)	(Thousand)	(Trousand)	STATE SCHEMES  07 OTHER HOUSING.  003 TRAINING  (01) Training outside the State	Circumito	( industry
												11.Domestic travel expenses 13.Office Expenses		
												14.Rents, Rates and Taxes		
												TOTAL (01)		
												TOTAL 003		
												053 MAINTENANCE AND REPAIRS		
												(01) Work Charged Establishment		
												27.Minor Works		
												TOTAL (01)		
												(02) Other maintenance expenditure		
				1,00		25		1,00		25		27.Minor Works	1,50	25
				1,00		25		1,00		25		TOTAL (02)	1,50	25
				1,00		25		1,00		25		TOTAL 053	1,50	25
												800 Other expenditure		
												(01) Construction		
				50		25		50		25		27.Minor Works		
				50		25		50		25		TOTAL (01)		
				50		25		50		25		TOTAL 800		
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			1	1	1	1			1	GKANI	T .			
Non Plan	Plan	Non Plan	Plan	Non Plan		Non Plan		Non Plan	1 14411	Non Plan	1 1411			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand) 50	(Thousand)	TOTAL OF	(Thousand)	(Thousand)						
				1,50		50		1,50				TOTAL 07	-	25
				1,50		50		1,50		50		TOTAL STATE SCHEMES	1,50	25
				1,50		50		1,50		50		TOTAL 2216	1,50	25
												C-Economic Services		
												3475 OTHER GENERAL ECONOMIC SERVICES STATE SCHEMES 001 Direction and Administration.		
												(01) Payment due to Me.S.E.B/Municipal Board /Telephone Bill (BSNL)		
1,13,516		4,921		1,20		20		1,20		20		13.Office Expenses	1,20	10
26,903				40		10		40		10		14.Rents, Rates and Taxes	40	10
1,40,419		4,921		1,60		30		1,60		30		TOTAL (01)	1,60	20
1,40,419		4,921		1,60		30		1,60		30		TOTAL 001	1,60	20
												003 Training		
												(01) Training outside the State		
		37,046		68		10		68		10		11.Domestic travel expenses		
				20		5		20		5		13.Office Expenses		
												14.Rents, Rates and Taxes		
				10		5		10		5		50.Other Charges		
		37,046		98		20		98		20		TOTAL (01)		
		37,046		98		20		98		20		TOTAL 003		
												106 REGULATION OF WEIGHTS AND MEASURES (01) Administrative Organisation-		
86,20,587				79,80				79,80				01.Salaries	1,04,80	
72,000		1,20,000		75		1,15		75		1,15		02.Wages	1,00	1,00
2.94.493				3,40				3,40				06.Medical Treatment	3,40	
49.160				3,00		30		3,00		30		11.Domestic travel expenses	3,00	
PENIEDAI										<u> </u>	<u> </u>		nia akiana kao NUO Mana	

A	ctuals 2	015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	tes 2017-2018
Gene			chedule	Gen			chedule	Gene			chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan 2	Non Plan	Plan 4	Non Plan	Plan 6	Non Plan 7	Plan 8	Non Plan 9	Plan 10	Non Plan 11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3.54.258	7,58,349			11,60	2,00	90		11,60	2,00	90		13.Office Expenses	16,00	
						15				15		14.Rents, Rates and Taxes		
				35		15		35		15		27.Minor Works	10	
												28.Professional Services		
				25		30		25		30		50.Other Charges	25	
93,90,498	7,58,349	1,20,000		99,15	2,00	2,95		99,15	2,00	2,95		TOTAL (01)	1,28,55	1,00
												(02) Enforcement-		
10,28,840		87,65,633	37,24,703	13,80		27,80	48,03	13,80		27,80	48,03	01.Salaries	20,00	91,00
		48,320	30,000			60				60		02.Wages	·	1,72
				2,60		1,20		2,60		1,20		06.Medical Treatment	80	30
66,865		38,673		1,60		60	1,00	1,60		60	1,00	11.Domestic travel expenses	80	2,40
2,98,263	2,35,514	24,988	20,75,700	10,60	6,97	80		10,60	6,97	80		13.Office Expenses	18,50	4,45
	89,243	5,03,674		40		80		40		80		14.Rents, Rates and Taxes	40	3,50
						40				40		27.Minor Works		
												28.Professional Services		
				30		40		30		40		50.Other Charges		
				40		20		40		20		51.Motor Vehicles		
				50	2,00			50	2,00			52.Machinery and Equipment	4,00	
13,93,968	3,24,757	93,81,288	58,30,403	30,20	8,97	32,80	49,03	30,20	8,97	32,80	49,03	TOTAL (02)	44,50	1,03,37
18,08,967				20,80				20,80				(03) Publicity for Metric System of Weights & Measures- 01.Salaries	28,00	

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	GRANT Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)		(Thousand)	(Thousand)						
												02.Wages		
27,065				40				40				11.Domestic travel expenses	40	
												13.Office Expenses		
												14.Rents, Rates and Taxes		
				2,30		20		2,30		20		21.Supplies and Materials		
6,000				8,50		40		8,50		40		26.Advertising and Publicity	2,20	
				40		30		40		30		27.Minor Works		
				40				40				50.Other Charges		
						30				30		52.Machinery and Equipment		
18,42,032				32,80		1,20		32,80		1,20		TOTAL (03)	30,60	
												(04) Establishment of Laboratory-		
												01.Salaries		
												14.Rents, Rates and Taxes		
				40		45		40		45		27.Minor Works		
												50.Other Charges		
												51.Motor Vehicles		
												52.Machinery and Equipment		
				40		45		40		45		TOTAL (04)		
												(05) Payment of Decretal Amount-		
												50.Other Charges		
												TOTAL (05)		
												(06) Strengthening of Weights & Measures Infrastructures.		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												27.Minor Works		
												31.Grants - in - aid (Salary)		

	Actuals 2	2015-201	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estim	ates 2016			Budget Estima	ites 2017-2018
Gen		1	chedule			Sixth S	chedule Areas				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	52.Machinery and Equipment	(Thousand)	(Thousand)
												TOTAL (06)		
												(07) Office of the Assistant Controller of Legal Metrology Eastern Zone, Shillong, East Khasi Hills District		
		21,41,743				25,00				25,00		01.Salaries		35,00
		36,000				50				50		02.Wages		50
						1,50				1,50		06.Medical Treatment		10
		15,196				1,10				1,10		11.Domestic travel expenses		10
		23,416				3,00				3,00		13.Office Expenses		30
												14.Rents, Rates and Taxes		
						10				10		27.Minor Works		
						10				10		50.Other Charges		
						30				30		51.Motor Vehicles		
						35				35		52.Machinery and Equipment		
		22,16,355				31,95				31,95		TOTAL (07)		36,00
												(08) Office of the Assistant Controller of Legal Metrology, Western Zone, Tura, West Garo Hills District.		
		27,91,428				30,67				30,67		01.Salaries		37,00
		14,600				1,20				1,20		02.Wages		15
		- 69,046				1,30				1,30		06.Medical Treatment		15
		33,440				2,10				2,10		11.Domestic travel expenses		50
		81,914				3,20				3,20		13.Office Expenses		1,00
CENEDA														

Nan Dlan	D1	Nan Dlan	Plan	Non Plan	Plan	Non Plan	Plan	Nan Dian	Dlan	Non Plan				
Non Plan 1	Plan 2	Non Plan	4	5	6	Non Pian 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						12				12		14.Rents, Rates and Taxes		
						12				12		27.Minor Works		
						12				12		50.Other Charges		
						10				10		51.Motor Vehicles		
						10				10		52.Machinery and Equipment		
		28,52,336				39,03				39,03		TOTAL (08)		38,80
												(09) Office of the Inspector of Legal Metrology,		
		30,04,259				38,30				38,30		Shillong, East Khasi HIlls District. 01.Salaries		45,00
		6,000				40				40		02.Wages		45,00
		1,13,982				60				60		06.Medical Treatment		1,13
		2,000				40				40		11.Domestic travel expenses		
		15,626				45				45		13.Office Expenses		10
						10				10		14.Rents, Rates and Taxes		20
						10				10		27. Minor Works		
						10				10		50.Other Charges		
						10				10		51.Motor Vehicles		
						15				15				
		21 41 0/7										52.Machinery and Equipment		4/ 52
		31,41,867				40,70				40,70		TOTAL (09)		46,53
												(10) Office of the Inspector of Legal Metrololgy, Nongstoin West Khasi Hills District.		
		15,42,658				18,70				18,70		01.Salaries		17,90
		30,000				40				40		02.Wages		50
						50				50		06.Medical Treatment		20
		15,922				45				45		11.Domestic travel expenses		30
		10,000				45				45		13.Office Expenses		42
						5				5		14.Rents, Rates and Taxes		
						5				5		27.Minor Works		
						15				15		50.Other Charges		
CENEDAL		1		1	1	1		1						

A	ctuals 2	2015-2010	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016			Budget Estima	ites 2017-2018
Gene		1	chedule			7	chedule				chedule	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												51.Motor Vehicles		
						20				20		52.Machinery and Equipment		
		15,98,580				21,13				21,13		TOTAL (10)		19,32
		14,493				18,80				18,80		(11) Office of the Inspector of Legal Metrology,Nongpoh Ri Bhoi District. 01.Salaries		20,00
		10,000				40				40		02.Wages		10
						40				40		06.Medical Treatment		30
		10,958				35				35		11.Domestic travel expenses		35
		9,734				35				35		13.Office Expenses		30
		9,265				10				10		14.Rents, Rates and Taxes		8
						15				15		27.Minor Works		, and the second
						5				5		50.Other Charges		
						20				20		51.Motor Vehicles		
						15				15		52.Machinery and Equipment		
		54,450				20,95				20,95		TOTAL (11)		21,13
		2,09,658 6,000				19,00 25				19,00 25		<ul> <li>(12) Office of the Inspector of Legal Metrology,</li> <li>Sohra, East Khasi Hills District.</li> <li>01.Salaries</li> <li>02.Wages</li> </ul>		19,80 25
						40				40		06.Medical Treatment		15
		15,058				35				35		11.Domestic travel expenses		20
		15,266				25				25		13.Office Expenses		20 25
CENEDAL														25

Non Disc	Dle	Mon Dia	Plan	Non Plan	Plan	Mon Dia.	Plan	Mon Dia	D1	Non Plan				
Non Plan 1	Plan 2	Non Plan 3	4	5	6	Non Plan 7	8	Non Plan 9	Plan 10	11	Plan 12	13	14	15
(`)	(`)	(,)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	13	(Thousand)	(Thousand)
		7,888				10				10		14.Rents, Rates and Taxes		15
						15				15		27.Minor Works		
						5				5		50.Other Charges		
						6				6		51.Motor Vehicles		
						15				15		52.Machinery and Equipment		
		2,53,870				20,76				20,76		TOTAL (12)		20,80
												(13) Office of the Inspector of Legal Metrololgy,		
		19,03,945				17,30				17,30		Tura, West Garo Hills District. 01.Salaries		22 AE
		24,780				40				40		02.Wages		22,45 40
						45				45		06.Medical Treatment		20
		49,219				45				45		11.Domestic travel expenses		60
		62,957				80				80		13.Office Expenses		
						30				30		14.Rents, Rates and Taxes		70
						20				20		27. Minor Works		
						20				20				
						20				20		50.Other Charges		
												51.Motor Vehicles		
						20				20		52.Machinery and Equipment		
		20,40,901				20,50				20,50		TOTAL (13)		24,35
												(14) Office of the Inspector of Legal Metrology, Williamnagar, East Garo Hills District.		
		35,117				21,00				21,00		01.Salaries		28,85
						40				40		02.Wages		
						45				45		06.Medical Treatment		20
		19,227				35				35		11.Domestic travel expenses		40
		37,345	4,000			65				65		13.Office Expenses		50
						15				15		14.Rents, Rates and Taxes		
						18				18		27.Minor Works		
						18				18		50.Other Charges		
CENERAL		I		I	I	1		<u> </u>		I		-	risation by NIC Mod	

Ac	ctuals 2	015-2016	6	Budge	t Estima	tes 2016-	2017	Revise	ed Estima	ates 2016	-2017		Budget Estima	tes 2017-2018
Genera			chedule			7	chedule	Gene	eral	Sixth S Part II	chedule Areas	Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)		(Thousand)	(Thousand)						
										18		51.Motor Vehicles		
		24 (22	4.000			18						52.Machinery and Equipment		00.05
		91,689	4,000			23,72				23,72		TOTAL (14)		29,95
		86,776				15,80				15,80		<ul><li>(15) Office of the Inspector of Legal Metrology,</li><li>Baghmara, Wouth Garo Hills District.</li><li>01.Salaries</li></ul>		19,60
		20,880				1,00				1,00		02.Wages		30
						1,40				1,40		06.Medical Treatment		
		27,130				2,25				2,25		11.Domestic travel expenses		30
		34,995				3,00				3,00		13.Office Expenses		50
						20				20		14.Rents, Rates and Taxes		
						20				20		27.Minor Works		
						20				20		50.Other Charges		
						20				20		51.Motor Vehicles		
						18				18		52.Machinery and Equipment		
		1,69,781				24,43				24,43		TOTAL (15)		20,70
1,26,26,498	10,83,106	2,19,21,117	58,34,403	1,62,55	10,97	2,80,57	49,03	1,62,55	10,97	2,80,57	49,03	TOTAL 106	2,03,65	3,61,95
												800 OTHER EXPENDITURE-		
												(01) Repairs and maintenance of Departmental non-residential building-		
				1.00	10,00	3.00		1.00	10,00	2.00		13.Office Expenses		
				1,00				1,00	·			27.Minor Works	12,00 12,00	2,00
				1,00	10,00	3,80		1,00	10,00	3,80		TOTAL (01)	12,00	2,00

1 2 3 4 5 6 7 8 9 10 11 12 13 14 15  (*) (*) (*) (*) (*) (*) (*) (*) (*) (*)	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan			
1,6,5,6,6,6,6,7,7,1,1,1,1,1,1,1,1,1,1,1,1,1,1													13	14	15
1.46,600   1.46,500   1.40	(`)	(`)	(`)	(`)	(Thousand)		(Thousand)	(Thousand)							
1.5560													(02) Repairs of Laboratory cum office Building		
1.65,60													13.Office Expenses		
1.65,000   1.65,000   1.65,000   1.05,000	1,45,600				2,80		6,20		2,80		6,20		27.Minor Works	1,60	
1,000   1,00	1,45,600				2,80		6,20		2,80		6,20		TOTAL (02)	1,60	
CENTRALLY SPONSORED SCHEMES   10.0   1.0	1,45,600				3,80	10,00	10,00		3,80	10,00	10,00		TOTAL 800	13,60	2,00
16 AEGULATION OF WEIGHTS AND   MEASURES-   (01) Strengthening of Weights and Measures   Infrastructures   Infrastructu	1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03	TOTAL STATE SCHEMES	2,18,85	3,64,15
MEASURES-													CENTRALLY SPONSORED SCHEMES		
(01) Strengthening of Weights and Measures Infrastructures 13.0ffice Expenses 27. Minor Works 01. Construction of New Working/Secondary Standard Laboratory 13.0ffice Expenses 27. Minor Works 27. Minor Wor															
13.0ffice Expenses   27.Minor Works   01. Construction of New Working/Secondary Standard Laboratory   13.0ffice Expenses   27.Minor Works   13.0ffice Expenses   27.Minor Works   13.0ffice Expenses   27.Minor Works   13.0ffice Expenses   27.Minor Works   13.0ffice Expenses   11.Domestic travel expenses   13.0ffice Expense													(01) Strengthening of Weights and Measures		
27.Minor Works															
01. Construction of New Working/Secondary Standard Laboratory 13. Office Expenses 27. Minor Works  TOTAL 01 02. Operational Costs of Mobile Test Kit. 01. Salaries 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 14. Office Expenses 15. Other Charges 15. Other Charges 16. Other Charges 17. Other Charges 18. Other Charges 19. Other Charges 19. Other Charges 19. Other Charges 10. Othe															
Working/Secondary Standard Laboratory 13.0ffice Expenses 27.Minor Works  TOTAL 01 02. Operational Costs of Mobile Test Kit. 01.Salaries 11.Domestic travel expenses 13.0ffice Expenses 13.0ffice Expenses 13.0ffice Expenses 13.0ffice Expenses 15.0ffice Expenses 16.0ffice Expenses 17.0ffice Expenses 1															
13.0ffice Expenses   27.Minor Works															
27.Minor Works															
TOTAL 01  02. Operational Costs of Mobile Test Kit. 01. Salaries 11. Domestic travel expenses 13. Office Expenses 13. Office Expenses 13. Office Expenses 14. Outlier to Regional Conference and Publication of Manual 50. Other Charges 15. Other Charges 16. Outlier Charges 17. Minor Works 18. Other Charges 19. Other Cha															
02. Operational Costs of Mobile Test Kit. 01.Salaries 11. Domestic travel expenses 13. Office Expenses TOTAL 02 03. Expenditure on Regional Conference and Publication of Manual 50. Other Charges TOTAL 03 04. Construction of Research and Development Centre 27. Minor Works															
01.Salaries															
13.Office Expenses  TOTAL 02  03. Expenditure on Regional Conference and Publication of Manual 50.Other Charges  TOTAL 03  04. Construction of Research and Development Centre 27.Minor Works															
TOTAL 02  O3. Expenditure on Regional Conference and Publication of Manual 50.Other Charges  TOTAL 03  TOTAL 03  O4. Construction of Research and Development Centre 27.Minor Works													11.Domestic travel expenses		
03. Expenditure on Regional Conference and Publication of Manual 50. Other Charges  TOTAL 03  04. Construction of Research and Development Centre 27. Minor Works													13.Office Expenses		
and Publication of Manual 50.Other Charges  TOTAL 03  04. Construction of Research and Development Centre 27.Minor Works													TOTAL 02		
50.Other Charges															
TOTAL 03  O4. Construction of Research and Development Centre 27. Minor Works															
04. Construction of Research and Development Centre 27. Minor Works															
Development Centre 27.Minor Works															
27.Minor Works															
1012104															
													TOTALUT		

Actuals 2015-2016				<b>Budget Estimates 2016-2017</b>				Revised Estimates 2016-2017				Budget Estimates 2017-2018		
General		Sixth Schedule Part II Areas				Sixth Schedule Part II Areas				Sixth Schedule Part II Areas		Head of Accounts	General	Sixth Schedule Part II Areas
Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan Plan		Non Plan Plan				
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15
(`)	(`)	(`)	(`)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
												TOTAL (01)		
												(02) Operational Coast of Mobile Test Kit		
												01.Salaries		
												11.Domestic travel expenses		
												13.Office Expenses		
												TOTAL (02)		
												TOTAL 106		
												TOTAL CENTRALLY SPONSORED SCHEMES		
												CENTRAL SECTOR SCHEMES		
												106 REGULATION OF WEIGHTS AND MEASURES		
												(01) Strengthening of Weight and Measures		
												Infrastructure 01. Construction of New Working		
												/Secondary Standard Laboratory.		
												27.Minor Works	1,50,00	
												TOTAL 01	1,50,00	
					_				_			TOTAL (01)	1,50,00	
												TOTAL 106	1,50,00	
												TOTAL CENTRAL SECTOR SCHEMES	1,50,00	
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,68,93	20,97	2,91,07	49,03	1,68,93	20,97	2,91,07	49,03	TOTAL 3475	3,68,85	3,64,15
1,29,12,517	10,83,106	2,19,63,084	58,34,403	1,70,43	20,97	2,91,57	49,03	1,70,43	20,97	2,91,57	49,03	GRAND TOTAL	3,70,35	3,64,40