

## 49 - INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR

( Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2015 - 2016	Budget Estimates 2016 - 2017	Revised Estimates 2016 - 2017	Budget Estimates 2017 - 2018
1	2	3	4	5
<b>49 INSTITUTE OF PSYCHIATRY AND HUMAN BEHAVIOUR</b>	<b>480.58</b>	<b>5.70</b>	<b>5.70</b>	<b>2.31</b>
<b>1601 Grants-in-Aid from Central Government</b>	<b>476.75</b>	--	--	--
<b>03 Grants for Central Plan Schemes</b>	<b>476.75</b>	--	--	--
<b>800 Other Grants</b>	<b>476.75</b>	--	--	--
04 Professional Efficiency	476.75	--	--	--
<b>0210 Medical and Public Health</b>	<b>3.82</b>	<b>5.60</b>	<b>5.60</b>	<b>2.29</b>
<b>01 Urban Health Services</b>	<b>3.82</b>	<b>5.60</b>	<b>5.60</b>	<b>2.29</b>
<b>020 Receipts from Patients for Hospitals and Disp. Services</b>	<b>0.82</b>	<b>2.00</b>	<b>2.00</b>	<b>0.91</b>
03 Institute of Psychiatry and Human Behaviour	0.82	2.00	2.00	0.91
<b>800 Other Receipts</b>	<b>3.00</b>	<b>3.60</b>	<b>3.60</b>	<b>1.38</b>
80 Sale proceeds of dead stock, waste paper etc.	--	0.10	0.10	0.01
81 Other items	3.00	3.50	3.50	1.37
<b>0070 Other Administrative Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.02</b>
<b>60 Other Services</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.02</b>
<b>800 Other Receipts</b>	<b>0.01</b>	<b>0.10</b>	<b>0.10</b>	<b>0.02</b>
01 Right to Information Act, 2005 (Central Act)	0.01	0.10	0.10	0.02