

MINISTRY OF FISHERIES, ANIMAL HUSBANDRY AND DAIRYING**DEMAND NO. 41****Department of Fisheries***(In ₹ crores)*

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	660.18	3.45	663.63	805.84	19.16	825.00	897.81	12.61	910.42	1192.16	28.68	1220.84
Recoveries	-12.84	...	-12.84	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	647.34	3.45	650.79	805.84	19.16	825.00	897.81	12.61	910.42	1192.16	28.68	1220.84
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat												
1.01 Establishment Expenditure	11.23	...	11.23	21.80	...	21.80	18.00	...	18.00	26.03	...	26.03
1.02 International Cooperation	...	...	...	2.20	...	2.20	4.00	...	4.00	2.20	...	2.20
Total- Secretariat	11.23	...	11.23	24.00	...	24.00	22.00	...	22.00	28.23	...	28.23
2. Fisheries Institute	121.91	3.45	125.36	129.84	19.16	149.00	130.53	12.61	143.14	121.09	28.68	149.77
Total-Establishment Expenditure of the Centre	133.14	3.45	136.59	153.84	19.16	173.00	152.53	12.61	165.14	149.32	28.68	178.00
Other Central Sector Expenditure												
Statutory and Regulatory Bodies												
3. Coastal Aquaculture Authority	4.50	...	4.50	4.50	...	4.50	3.00	...	3.00	4.00	...	4.00
Autonomous Bodies												
4. National Fisheries Development Board	80.75	...	80.75	77.50	...	77.50	32.28	...	32.28	23.84	...	23.84
Total-Other Central Sector Expenditure	85.25	...	85.25	82.00	...	82.00	35.28	...	35.28	27.84	...	27.84
TRANSFERS TO STATES/UTs												
Centrally Sponsored Schemes												
Blue Revolution												
5. Integrated Development and Management of Fisheries	441.79	...	441.79	560.00	...	560.00	...	...	...	...	...	...
6. Fisheries and Aquaculture Infrastructure Development Fund	...	...	...	10.00	...	10.00	10.00	...	10.00	15.00	...	15.00
7. Pradhan Mantri Matsya Sampada Yojana (PMMSY)	...	...	...	...	...	...	700.00	...	700.00	1000.00	...	1000.00

(In ₹ crores)

	Actual 2019-2020			Budget 2020-2021			Revised 2020-2021			Budget 2021-2022		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Total-Blue Revolution	441.79	...	441.79	570.00	...	570.00	710.00	...	710.00	1015.00	...	1015.00
8. Actual Recoveries	-12.84	...	-12.84	...	...	...	...	...	...	...	...	...
Total-Centrally Sponsored Schemes	428.95	...	428.95	570.00	...	570.00	710.00	...	710.00	1015.00	...	1015.00
Grand Total	647.34	3.45	650.79	805.84	19.16	825.00	897.81	12.61	910.42	1192.16	28.68	1220.84
B. Developmental Heads												
Economic Services												
1. Fisheries	211.13	...	211.13	218.40	...	218.40	277.54	...	277.54	400.41	...	400.41
2. Secretariat-Economic Services	11.23	...	11.23	24.00	...	24.00	22.00	...	22.00	28.23	...	28.23
3. Capital Outlay on Fisheries	...	3.45	3.45	...	19.16	19.16	...	12.61	12.61	...	28.68	28.68
Total-Economic Services	222.36	3.45	225.81	242.40	19.16	261.56	299.54	12.61	312.15	428.64	28.68	457.32
Others												
4. North Eastern Areas	...	...	...	64.94	...	64.94	83.20	...	83.20	107.52	...	107.52
5. Grants-in-aid to State Governments	413.36	...	413.36	451.50	...	451.50	461.65	...	461.65	601.00	...	601.00
6. Grants-in-aid to Union Territory Governments	11.62	...	11.62	47.00	...	47.00	53.42	...	53.42	55.00	...	55.00
Total-Others	424.98	...	424.98	563.44	...	563.44	598.27	...	598.27	763.52	...	763.52
Grand Total	647.34	3.45	650.79	805.84	19.16	825.00	897.81	12.61	910.42	1192.16	28.68	1220.84

1.01. **Establishment Expenditure:** The provision is for expenditure of the Secretariat, network based information system at headquarter and contribution to different international bodies.

2. **Fisheries Institute:** The provision is for Fisheries Institutes which constitute Fisheries Survey of India, National institute of Fisheries post harvest technology & Training, Central Institute of Coastal Engineering for fisheries, Central institute for Fishermen Nautical Engineering & Training and Directorate of Aquatic Animal Health and Quarantine.

3. **Coastal Aquaculture Authority:** The provision is for establishment related expenditure of the Coastal Aquaculture Authority situated at Chennai.

4. **National Fisheries Development Board:** The provision is for the establishment-related expenditure of the National Fisheries Development Board situated at Hyderabad and different scheme to be implemented by them.

6. **Fisheries and Aquaculture Infrastructure Development Fund:** The provision is kept for Fisheries and Aquaculture Development Fund for the benefit of fishermen in the country.

7. **Pradhan Mantri Matsya Sampada Yojana (PMMSY):** A scheme to bring about Blue Revolution through sustainable, responsible and holistic development of fisheries sector in India including

welfare of fishermen. PMMSY is implemented in all the states and Union Territories for a period of 5 (five) years from FY 2020-21 to FY 2024-25.