

DEMAND NO : 5 - FINANCE DEPARTMENT

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with FINANCE DEPARTMENT

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	263228.15	558.01	263786.16	225926.07	260.01	226186.08
Charged :	118.03	...	118.03	4.01	...	4.01
Grand Total :	263346.18	558.01	263904.19	225930.08	260.01	226190.09

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021 - 22		Budget Estimates, 2022 - 23			
			2020 - 21	2021 - 22	Hill	Valley	Total	Hill	Valley	Total
Major Head	2047	Other Fiscal Services								
Sub-Major	00									
Minor	103	Promotion of Small Savings								
Sub-Head	34	Small Savings								
Detailed	00									
Object	01	Salaries		57.60	...	57.60	57.60	...	69.70	69.70
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13	Office Expenses		1.92	...	1.92	1.92	...	1.92	1.92
	16	Publications		0.01	...	0.01	0.01	...	0.01	0.01
	50	Other charges		0.07	...	0.07	0.07	...	0.07	0.07
		Total : Small Savings	31.46	60.10	...	60.10	60.10	...	72.20	72.20
		Total : Promotion of Small Savings	31.46	60.10	...	60.10	60.10	...	72.20	72.20
		Total : Other Fiscal Services	31.46	60.10	...	60.10	60.10	...	72.20	72.20
Major Head	2048	Appropriation for Redution or Avoidance of Debt								
Sub-Major	00									
Minor	101	Sinking Fund								
Sub-Head	01	Appropriation for Sinking Fund								
Detailed	00									
Object	54	Investments		2616.00	...	2616.00	2616.00	...	2616.00	2616.00
		Total : Appropriation for Sinking Fund	...	2616.00	...	2616.00	2616.00	...	2616.00	2616.00
		Total : Sinking Fund	...	2616.00	...	2616.00	2616.00	...	2616.00	2616.00
Minor	200	Other Appropriations								
Sub-Head	01	Guarantee Redemption Fund								
Detailed	00									
Object	54	Investments		1187.50	...	1187.50	1187.50	...	1187.50	1187.50
		Total : Guarantee Redemption Fund	...	1187.50	...	1187.50	1187.50	...	1187.50	1187.50
Sub-Head	02	Invoking of Guarantee								
Detailed	01	Loans obtained by Apex Housing from HUDCO Ltd.								
Object	56	Re-payment of Borrowings		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Loans obtained by Apex Housing from HUDCO Ltd.		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Invoking of Guarantee	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Other Appropriations	...	1187.51	...	1187.51	1187.51	...	1187.51	1187.51
		Total : Appropriation for Redution or Avoidance of Debt	...	3803.51	...	3803.51	3803.51	...	3803.51	3803.51
Major Head	2054	Treasury & Accounts Administration								
Sub-Major	00									
Minor	095	Directorate of Accounts & Treasuries								
Sub-Head	01	Direction								
Detailed	00									
Object	01	Salaries		176.00	...	162.42	162.42	...	228.10	228.10
	02	Wages		...	...	...	...	...	...	...
	11	Domestic travel expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13	Office Expenses		96.00	...	96.00	96.00	...	96.00	96.00
	27	Minor works		50.00	...	40.00	40.00	...	40.00	40.00
	50	Other charges		4.50	...	4.50	4.50	...	4.50	4.50
Detailed	01	Electric & Water Charges								
Object	13	Office Expenses		6.00	...	6.00	6.00	...	6.00	6.00
		Total : Electric & Water Charges		6.00	...	6.00	6.00	...	6.00	6.00
Detailed	02	New Pension Scheme								
Object	50	Other charges		80.00	...	80.00	80.00	...	80.00	80.00
		Total : New Pension Scheme		80.00	...	80.00	80.00	...	80.00	80.00
Detailed	03	Digitization of Pension Records								
Object	50	Other charges		15.00	...	15.00	15.00	...	15.00	15.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
	Total : Digitization of Pension Records		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Direction	418.19	431.50	...	407.92	407.92	...	473.60	473.60
Sub-Head	03 Installation of Solar Power Plant in Treasury Offices								
Detailed	01 State Share								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : State Share		...	...	...	...	...	...	...
	Total : Installation of Solar Power Plant in Treasury Offices	...	...	...	...	...	...	...	...
	Total : Directorate of Accounts & Treasuries	418.19	431.50	...	407.92	407.92	...	473.60	473.60
Minor	097 Treasury Establishment								
Sub-Head	03 Bishnupur Treasury								
Detailed	00								
Object	01 Salaries		120.00	...	120.00	120.00	...	130.00	130.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.44	...	1.00	1.00	...	1.00	1.00
	Total : Bishnupur Treasury	63.06	122.44	...	122.00	122.00	...	132.00	132.00
Sub-Head	04 Chandel Treasury								
Detailed	00								
Object	01 Salaries		60.80	47.00	...	47.00	51.00	...	51.00
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		1.39	0.97	...	0.97	0.97	...	0.97
	Total : Chandel Treasury	40.15	62.69	48.47	...	48.47	52.47	...	52.47
Sub-Head	05 Churachandpur Treasury								
Detailed	00								
Object	01 Salaries		216.01	120.39	...	120.39	201.73	...	201.73
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		1.44	1.00	...	1.00	1.00	...	1.00
	Total : Churachandpur Treasury	105.75	218.45	122.39	...	122.39	203.73	...	203.73
Sub-Head	13 Imphal East District Treasury								
Detailed	00								
Object	01 Salaries		175.00	...	113.00	113.00	...	190.00	190.00
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.77	...	1.00	1.00	...	1.00	1.00
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Imphal East District Treasury	96.91	177.77	...	115.00	115.00	...	192.00	192.00
Sub-Head	14 Imphal Sub-Treasury								
Detailed	00								
Object	01 Salaries		100.04	...	100.04	100.04	...	100.04	100.04
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		1.20	...	1.20	1.20	...	1.20	1.20
	14 Rents,Rates, Taxes		...	...	...	...	...	...	...
	Total : Imphal Sub-Treasury	82.72	101.74	...	101.74	101.74	...	101.74	101.74
Sub-Head	15 Imphal Treasury								
Detailed	00								
Object	01 Salaries		245.32	...	245.32	245.32	...	245.32	245.32
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.51	...	0.84	0.84	...	0.84	0.84
	50 Other charges		...	...	...	...	...	...	...
	Total : Imphal Treasury	171.36	247.83	...	247.16	247.16	...	247.16	247.16
Sub-Head	18 Jiribam Treasury								
Detailed	00								
Object	01 Salaries		51.00	46.29	...	46.29	46.29	...	46.29
	11 Domestic travel expenses		1.50	1.50	...	1.50	1.50	...	1.50
	13 Office Expenses		1.20	0.84	...	0.84	0.84	...	0.84
	Total : Jiribam Treasury	29.70	53.70	48.63	...	48.63	48.63	...	48.63
Sub-Head	19 Kangpokpi Sub-Treasury								
Detailed	00								
Object	01 Salaries		81.39	49.39	...	49.39	53.33	...	53.33
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		0.96	0.67	...	0.67	0.67	...	0.67
	Total : Kangpokpi Sub-Treasury	35.31	82.85	50.56	...	50.56	54.50	...	54.50
Sub-Head	20 Lamphel Treasury								
Detailed	00								
Object	01 Salaries		163.20	...	148.35	148.35	...	193.35	193.35
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.44	...	1.00	1.00	...	1.00	1.00
	Total : Lamphel Treasury	126.17	165.64	...	150.35	150.35	...	195.35	195.35
Sub-Head	25 Moirang Sub-Treasury								
Detailed	00								
Object	01 Salaries		36.25	...	34.43	34.43	...	31.50	31.50
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.20	...	1.00	1.00	...	1.00	1.00

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
	Total : Moirang Sub-Treasury	29.44	38.45	...	36.43	36.43	...	33.50	33.50
Sub-Head	26 Moreh Sub Treasury								
Detailed	00								
Object	01 Salaries		46.90	46.90	...	46.90	36.90	...	36.90
	11 Domestic travel expenses		0.60	0.60	...	0.60	0.60	...	0.60
	13 Office Expenses		0.72	0.52	...	0.52	0.52	...	0.52
	Total : Moreh Sub Treasury	28.60	48.22	48.02	...	48.02	38.02	...	38.02
Sub-Head	27 Wangoi Sub-Treasury								
Detailed	00								
Object	01 Salaries		83.17	...	49.39	49.39	...	53.33	53.33
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		0.96	...	0.67	0.67	...	0.67	0.67
	Total : Wangoi Sub-Treasury	43.87	84.63	...	50.56	50.56	...	54.50	54.50
Sub-Head	33 Senapati Treasury								
Detailed	00								
Object	01 Salaries		87.85	40.89	...	40.89	101.31	...	101.31
	11 Domestic travel expenses		1.00	1.00	...	1.00	1.00	...	1.00
	13 Office Expenses		1.44	1.00	...	1.00	1.00	...	1.00
	Total : Senapati Treasury	41.70	90.29	42.89	...	42.89	103.31	...	103.31
Sub-Head	37 Tamenglong Treasury								
Detailed	00								
Object	01 Salaries		106.66	25.51	...	25.51	107.00	...	107.00
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		1.44	1.00	...	1.00	1.00	...	1.00
	Total : Tamenglong Treasury	37.08	108.60	27.01	...	27.01	108.50	...	108.50
Sub-Head	38 Thoubal Treasury								
Detailed	00								
Object	01 Salaries		134.08	...	134.00	134.00	...	144.08	144.08
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		1.44	...	1.00	1.00	...	1.00	1.00
	Total : Thoubal Treasury	79.10	136.52	...	136.00	136.00	...	146.08	146.08
Sub-Head	39 Ukhrl Treasury								
Detailed	00								
Object	01 Salaries		53.75	44.75	...	44.75	67.18	...	67.18
	11 Domestic travel expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office Expenses		1.44	1.00	...	1.00	1.00	...	1.00
	Total : Ukhrl Treasury	36.03	55.69	46.25	...	46.25	68.68	...	68.68
Sub-Head	45 Kakching Sub-Treasury								
Detailed	00								
Object	01 Salaries		87.06	...	87.06	87.06	...	90.00	90.00
	11 Domestic travel expenses		0.50	...	0.50	0.50	...	0.50	0.50
	13 Office Expenses		1.39	...	0.97	0.97	...	0.97	0.97
	Total : Kakching Sub-Treasury	34.83	88.95	...	88.53	88.53	...	91.47	91.47
Sub-Head	46 Saitu Gamphazol Sub-Treasury								
Detailed	00								
Object	01 Salary		65.70	31.18	...	31.18	65.70	...	65.70
	11 Domestic Travel Expenses		0.50	0.50	...	0.50	0.50	...	0.50
	13 Office expenses		0.96	0.67	...	0.67	0.67	...	0.67
	Total : Saitu Gamphazol Sub-Treasury	30.16	67.16	32.35	...	32.35	66.87	...	66.87
	Total : Treasury Establishment	1111.94	1951.62	466.57	1047.77	1514.34	744.71	1193.80	1938.51
Minor	098 Local Fund Audit								
Sub-Head	03 Internal Audit Establishment								
Detailed	00								
Object	01 Salaries		375.04	...	375.04	375.04	...	386.92	386.92
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13 Office Expenses		7.20	...	10.00	10.00	...	15.00	15.00
	27 Minor works		1.44	...	3.00	3.00	...	5.00	5.00
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Electric and Water Charges		1.00	...	1.00	1.00	...	1.00	1.00
	Total : Internal Audit Establishment	190.11	387.68	...	392.04	392.04	...	410.92	410.92
	Total : Local Fund Audit	190.11	387.68	...	392.04	392.04	...	410.92	410.92
	Total : Treasury & AccountsAdministration	1720.24	2770.80	466.57	1847.73	2314.30	744.71	2078.32	2823.03
Major Head	2071 Pension & Other Retirement Benefits								
Sub-Major	01 Civil								
Minor	101 Superannuation and Retirement Allowances								
Sub-Head	36 Superannuation and Retirement Allowances								
Detailed	00								
Object	04 Pensionary Charges		101007.50	39393.88	72886.02	112279.90	39393.88	72886.02	112279.90

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
		Total : Superannuation and Retirement Allowances	94149.93	101007.50	39393.88	72886.02	112279.90	39393.88	72886.02	112279.90
		Total : Superannuation and Retirement Allowances	94149.93	101007.50	39393.88	72886.02	112279.90	39393.88	72886.02	112279.90
Minor	102	Comuted Value of Pension								
Sub-Head	06	Comuted Value of Pension								
Detailed	00									
Object	04	Pensionary Charges		9563.38	6605.69	39534.69	46140.38	3000.00	17000.00	20000.00
		Total : Comuted Value of Pension	9622.74	9563.38	6605.69	39534.69	46140.38	3000.00	17000.00	20000.00
		Total : Comuted Value of Pension	9622.74	9563.38	6605.69	39534.69	46140.38	3000.00	17000.00	20000.00
Minor	104	Gratuities								
Sub-Head	11	Gratuities								
Detailed	00									
Object	04	Pensionary Charges		13682.90	6060.96	23621.94	29682.90	2700.00	15300.00	18000.00
		Total : Gratuities	12723.93	13682.90	6060.96	23621.94	29682.90	2700.00	15300.00	18000.00
		Total : Gratuities	12723.93	13682.90	6060.96	23621.94	29682.90	2700.00	15300.00	18000.00
Minor	105	Family Pension								
Sub-Head	09	Family Pension								
Detailed	00									
Object	04	Pensionary Charges		28359.40	9453.13	18906.27	28359.40	9453.13	18906.27	28359.40
		Total : Family Pension	25439.80	28359.40	9453.13	18906.27	28359.40	9453.13	18906.27	28359.40
		Total : Family Pension	25439.80	28359.40	9453.13	18906.27	28359.40	9453.13	18906.27	28359.40
Minor	111	Pension to Legislators								
Sub-Head	28	Pension to Legislators								
Detailed	00									
Object	04	Pensionary Charges		1649.27	549.75	2011.84	2561.59	549.75	2011.84	2561.59
		Total : Pension to Legislators	1766.73	1649.27	549.75	2011.84	2561.59	549.75	2011.84	2561.59
		Total : Pension to Legislators	1766.73	1649.27	549.75	2011.84	2561.59	549.75	2011.84	2561.59
Minor	115	Leave Encashment Benefits								
Sub-Head	44	Leave Salaries								
Detailed	00									
Object	01	Salaries		18000.00	7000.00	11000.00	18000.00	7000.00	11000.00	18000.00
		Total : Leave Salaries	12499.76	18000.00	7000.00	11000.00	18000.00	7000.00	11000.00	18000.00
		Total : Leave Encashment Benefits	12499.76	18000.00	7000.00	11000.00	18000.00	7000.00	11000.00	18000.00
Minor	117	Govt. Contribution for Defined Contribution Pension Scheme								
Sub-Head	01	Govt. Contribution								
Detailed	00									
Object	04	Pensionary Charges		15000.00	...	20000.00	20000.00	...	20000.00	20000.00
		Total : Govt. Contribution	15965.37	15000.00	...	20000.00	20000.00	...	20000.00	20000.00
		Total : Govt. Contribution for Defined Contribution Pension Scheme	15965.37	15000.00	...	20000.00	20000.00	...	20000.00	20000.00
		Total : Civil	172168.26	187262.45	69063.41	187960.76	257024.17	62096.76	157104.13	219200.89
		Total : Pension & Other Retirement Benefits	172168.26	187262.45	69063.41	187960.76	257024.17	62096.76	157104.13	219200.89
Major Head	2075	Miscellaneous General Services								
Sub-Major	00									
Minor	103	State Lotteries								
Sub-Head	35	State Lotteries								
Detailed	00									
Object	01	Salary		8.38	...	8.38	8.38	...	8.75	8.75
	11	Domestic Travel Expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13	Office expenses		3.00	...	2.10	2.10	...	2.10	2.10
	14	Rent, rates & taxes		...	...	...	...	...	...	...
		Total : State Lotteries	1.98	12.38	...	11.48	11.48	...	11.85	11.85
		Total : State Lotteries	1.98	12.38	...	11.48	11.48	...	11.85	11.85
Minor	104	Pensions and Awards in consideration of distinguished Services								
Sub-Head	01	Awards for distinguished Services								
Detailed	00									
Object	50	Other charges		6.05	...	6.05	6.05	...	6.05	6.05
		Total : Awards for distinguished Services	...	6.05	...	6.05	6.05	...	6.05	6.05
		Total : Pensions and Awards in consideration of distinguished Services	...	6.05	...	6.05	6.05	...	6.05	6.05
		Total : Miscellaneous General Services	1.98	18.43	...	17.53	17.53	...	17.90	17.90
Major Head	2235	Social Security and Welfare								
Sub-Major	60	Other Social Security and Welfare Programme								
Minor	200	Other Programmes								
Sub-Head	08	Employees Distress Relief Fund								
Detailed	00									
Object	50	Other charges		0.23	...	0.23	0.23	...	0.23	0.23
		Total : Employees Distress Relief Fund	...	0.23	...	0.23	0.23	...	0.23	0.23

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Sub-Head	09	State Share Corpus Fund								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : State Share Corpus Fund	...	...	...	...	...	...	...	...
Sub-Head	10	Development Corpus Fund								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
		Total : Development Corpus Fund	...	...	...	...	...	...	...	...
		Total : Other Programmes	...	0.23	...	0.23	0.23	...	0.23	0.23
Minor	800	Other Expenditure								
Sub-Head	27	Motor Accident Claim Tribunal								
Detailed	00									
Object	50	Other charges		4.00	...	118.02	118.02	...	4.00	4.00
		Total : Motor Accident Claim Tribunal	...	4.00	...	118.02	118.02	...	4.00	4.00
Sub-Head	42	Workmen's Compensation Claim								
Detailed	00									
Object	50	Other charges		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Workmen's Compensation Claim	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Other Expenditure	...	4.01	...	118.03	118.03	...	4.01	4.01
		Total : Other Social Security and Welfare Programme	...	4.24	...	118.26	118.26	...	4.24	4.24
		Total : Social Security and Welfare	...	4.24	...	118.26	118.26	...	4.24	4.24
Major Head	2250	Other Social Services								
Sub-Major	00									
Minor	101	Donation for Charitable Purposes								
Sub-Head	07	Donation for Charitable Purposes								
Detailed	00									
Object	50	Other charges		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Donation for Charitable Purposes	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Donation for Charitable Purposes	...	0.01	...	0.01	0.01	...	0.01	0.01
Minor	103	Upkeep of Shrines/Temples								
Sub-Head	40	Upkeep of Shrines/Temples								
Detailed	01	Temple Board								
Object	31	Grants-in-Aid		0.01	...	0.01	0.01	...	0.01	0.01
		Total : Temple Board	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Upkeep of Shrines/Temples	...	0.01	...	0.01	0.01	...	0.01	0.01
		Total : Upkeep of Shrines/Temples	...	0.01	...	0.01	0.01	...	0.01	0.01
Minor	800	Other Expenditure								
Sub-Head	12	Remittance for Ukhrul Treasury								
Detailed	00									
Object	50	Other charges		0.01	0.01	...	0.01	0.01	...	0.01
		Total : Remittance for Ukhrul Treasury	...	0.01	0.01	...	0.01	0.01	...	0.01
Sub-Head	30	Remittance								
Detailed	00									
Object	50	Other charges		3.60	...	3.60	3.60	...	3.60	3.60
		Total : Remittance	...	3.60	...	3.60	3.60	...	3.60	3.60
Sub-Head	31	Remittance for Tamenglong Treasury								
Detailed	00									
Object	50	Other charges		3.60	3.60	...	3.60	3.60	...	3.60
		Total : Remittance for Tamenglong Treasury	...	3.60	3.60	...	3.60	3.60	...	3.60
Sub-Head	32	Remittance for Jiribam Sub-Treasury								
Detailed	00									
Object	50	Other charges		1.08	...	1.08	1.08	...	1.08	1.08
		Total : Remittance for Jiribam Sub-Treasury	...	1.08	...	1.08	1.08	...	1.08	1.08
		Total : Other Expenditure	...	8.29	3.61	4.68	8.29	3.61	4.68	8.29
		Total : Other Social Services	...	8.31	3.61	4.70	8.31	3.61	4.70	8.31
Major Head	3451	Secretariat Economic Services								
Sub-Major	00									
Minor	092	Other Offices								
Sub-Head	07	Institutional Finance Cell								
Detailed	00									
Object	02	Wages		...	...	...	...	...	...	...
		Total : Institutional Finance Cell	...	...	...	...	...	...	...	...
		Total : Other Offices	...	...	...	...	...	...	...	...
		Total : Secretariat Economic Services	...	...	...	...	...	...	...	...
Major Head	4059	Capital outlay on Public Works								
Sub-Major	60	Other Buildings								
Minor	051	Construction								
Sub-Head	01	Construction of Treasuries Buildings								
Detailed	00									
Object	53	Major Works		300.00	...	300.00	300.00	...	150.00	150.00
		Total : Construction of Treasuries Buildings	...	300.00	...	300.00	300.00	...	150.00	150.00
		Total : Construction	...	300.00	...	300.00	300.00	...	150.00	150.00

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Other Buildings	...	300.00	...	300.00	300.00	...	150.00	150.00
	Total : Capital outlay on Public Works	...	300.00	...	300.00	300.00	...	150.00	150.00
Major Head	4416 Investment in Agricultural Financial Institutions								
Sub-Major	00								
Minor	190 Investment in Public Sector and Other Undertakings								
Sub-Head	04 Manipur Rural Bank								
Detailed	00								
Object	32 Contribution		70.00	...	218.00	218.00	...	70.00	70.00
	Total : Manipur Rural Bank	...	70.00	...	218.00	218.00	...	70.00	70.00
	Total : Investment in Public Sector and Other Undertakings	...	70.00	...	218.00	218.00	...	70.00	70.00
	Total : Investment in Agricultural Financial Institutions	...	70.00	...	218.00	218.00	...	70.00	70.00
Major Head	7610 Loans to Government Servants								
Sub-Major	00								
Minor	201 House Building Advances								
Sub-Head	21 Loans to All India Services Officers								
Detailed	00								
Object	55 Loans and Advances		25.00	...	25.00	25.00	...	25.00	25.00
	Total : Loans to All India Services Officers	...	25.00	...	25.00	25.00	...	25.00	25.00
	Total : House Building Advances	...	25.00	...	25.00	25.00	...	25.00	25.00
Minor	202 Advances for Purchase of MotorConveyances								
Sub-Head	21 Loans to All India Services Officers								
Detailed	00								
Object	55 Loans and Advances		9.00	...	9.00	9.00	...	9.00	9.00
	Total : Loans to All India Services Officers	...	9.00	...	9.00	9.00	...	9.00	9.00
Sub-Head	22 Loans to State Government Employees								
Detailed	00								
Object	55 Loans and Advances		0.01	...	0.01	0.01	...	0.01	0.01
	Total : Loans to State Government Employees	...	0.01	...	0.01	0.01	...	0.01	0.01
	Total : Advances for Purchase of MotorConveyances	...	9.01	...	9.01	9.01	...	9.01	9.01
Minor	204 Advances for Purchase of Computers								
Sub-Head	21 Loan to All India Services officers(Purchase of Computer)								
Detailed	00								
Object	55 Loans and Advances		6.00	...	6.00	6.00	...	6.00	6.00
	Total : Loan to All India Services officers(Purchase of Computer)	...	6.00	...	6.00	6.00	...	6.00	6.00
	Total : Advances for Purchase of Computers	...	6.00	...	6.00	6.00	...	6.00	6.00
	Total : Loans to Government Servants	...	40.01	...	40.01	40.01	...	40.01	40.01
GRAND TOTAL : FINANCE DEPARTMENT		173921.94	194337.85	69533.59	194370.60	263904.19	62845.08	163345.01	226190.09
Voted :		173921.94	194333.84	69533.59	194252.57	263786.16	62845.08	163341.00	226186.08
Charged :		...	4.01	...	118.03	118.03	...	4.01	4.01