



GOVERNMENT OF MAHARASHTRA

---

# ANNUAL SCHEME 2024-2025

## SUMMARY STATEMENTS

MAHARASHTRA STATE

---

PLANNING DEPARTMENT

GOVERNMENT OF MAHARASHTRA

---

# **ANNUAL SCHEME 2024-2025**

## **SUMMARY STATEMENTS**

**MAHARASHTRA STATE**

**Planning Department**

**Government of Maharashtra**

## INDEX

### ANNUAL SCHEME 2024-2025

**This part contains summary statements for Annual Scheme 2024-2025**

<b>Summary Statement No.</b>	<b>Subject</b>	<b>Page No.</b>
SS-1	Sectorwise Summary Statement ..	1
SS-2	Sectorwise Summary Statement ..	2-5
SS-3	Sector, Subsectorwise Summary Statement-Annual Scheme-2024-2025 ..	6-33
SS-4	Sectorwise Physical Targets-Annual Scheme-2024-2025 ..	34-83
SS-5	Sectorwise Abstract of Central Assistance to State Scheme Annual Scheme 2024-2025 ..	84-94
SS-6	Sectorwise Abstract of Externally Aided Projects-Annual Scheme 2024-2025..	95
SS-7	Sectorwise Abstract of Projects funded by Domestic Financial Institutions Annual Scheme 2024-2025 ..	96

**STATEMENT SS1**  
**SECTORWISE SUMMARY STATEMENT FOR ANNUAL SCHEME 2024-25**

(₹ in Crore)

Sr. No.	Sector	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25		
		Actual Expenditure	Total Fund	Anticipated Expenditure	Proposed Fund	Centrally Sponsored-Budget(CSS-TBJ)	Grand Total (6+7)
1	2	3	4	5	6	7	8
1	Agriculture and Allied Activities	16,005.38	13,158.88	23,381.14	14,366.72	2,413.82	16,780.54
2	Rural Development	6,909.23	7,295.64	8,283.00	7,150.23	6,496.80	13,647.04
3	Special Area Development	231.40	425.30	425.30	425.33	24.10	449.43
4	Irrigation & Flood Control	10,802.84	16,697.16	16,850.79	18,168.51	10.00	18,178.51
5	Energy	14,345.82	12,405.20	16,111.24	13,789.89	1,000.00	14,789.89
6	Industry & Minerals	920.35	1,853.13	3,328.21	1,992.50	19.91	2,012.41
7	Transport	60,253.18	31,826.28	32,543.94	35,667.22	1,358.39	37,025.61
8	Communication	0.00	0.00	0.00	0.00	0.00	0.00
9	Science, Technology & Environment	246.79	472.95	526.24	335.46	200.00	535.46
10	General Economic Services	1,490.05	2,830.53	2,715.74	3,272.27	0.00	3,272.27
11	Social & Community Services	58,454.79	67,856.50	1,10,987.51	76,720.53	19,144.28	95,864.81
12	General Services	6,410.34	12,382.04	10,440.21	13,863.18	4,378.12	18,241.30
13	Other Programmes	3,376.35	4,796.40	6,058.45	6,248.15	983.97	7,232.12
	<b>Grand Total</b>	<b>1,79,446.53</b>	<b>1,72,000.00</b>	<b>2,31,651.76</b>	<b>1,92,000.00</b>	<b>36,029.39</b>	<b>2,28,029.39</b>

**Statement SS-2**  
**SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
			Actual Expenditure					Total Fund				
			General	SCCS	TCS	OTCS	Total	General	SCCS	TCS	OTCS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agriculture and Allied Activities	District	1228.39	284.22	205.54	76.55	1794.69	1287.94	279.35	191.37	75.65	1834.31
		State	14008.47	145.98	56.24	0	14210.69	11006.55	200	118.02	0	11324.57
		<b>Grand Total</b>	<b>15236.86</b>	<b>430.2</b>	<b>261.78</b>	<b>76.55</b>	<b>16005.38</b>	<b>12294.49</b>	<b>479.35</b>	<b>309.39</b>	<b>75.65</b>	<b>13158.88</b>
2	Rural Development	District	1177.31	0	278.06	0	1455.38	868.37	0	279	0	1147.38
		State	4417.43	428.11	608.32	0	5453.85	5248.76	600	299.5	0	6148.26
		<b>Grand Total</b>	<b>5594.74</b>	<b>428.11</b>	<b>886.38</b>	<b>0</b>	<b>6909.23</b>	<b>6117.13</b>	<b>600</b>	<b>578.5</b>	<b>0</b>	<b>7295.64</b>
3	Special Area Development	State	231.4	0	0	0	231.4	425.3	0	0	0	425.3
		<b>Grand Total</b>	<b>231.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231.4</b>	<b>425.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425.3</b>
4	Irrigation & Flood Control	District	630.2	0	62.15	21.37	713.71	803.41	0	75.41	9.89	888.7
		State	10081.84	0	7.28	0	10089.12	15733.45	0	75	0	15808.45
		<b>Grand Total</b>	<b>10712.04</b>	<b>0</b>	<b>69.43</b>	<b>21.37</b>	<b>10802.84</b>	<b>16536.86</b>	<b>0</b>	<b>150.41</b>	<b>9.89</b>	<b>16697.16</b>
5	Energy	District	666.02	164.28	99.07	39.75	969.11	722.62	167.38	101.07	33.03	1024.1
		State	13047.29	80	249.42	0	13376.71	11131.1	80	170	0	11381.1
		<b>Grand Total</b>	<b>13713.31</b>	<b>244.28</b>	<b>348.49</b>	<b>39.75</b>	<b>14345.82</b>	<b>11853.72</b>	<b>247.38</b>	<b>271.07</b>	<b>33.03</b>	<b>12405.2</b>
6	Industry & Minerals	District	14.13	6.23	0.41	0.39	21.16	19.44	5.89	0.54	0.58	26.45
		State	804.95	89.03	5.2	0	899.18	1601.68	220	5	0	1826.68
		<b>Grand Total</b>	<b>819.08</b>	<b>95.26</b>	<b>5.61</b>	<b>0.39</b>	<b>920.35</b>	<b>1621.12</b>	<b>225.89</b>	<b>5.54</b>	<b>0.58</b>	<b>1853.13</b>
7	Transport	District	1807.61	79.29	178.01	52.36	2117.26	2222.56	52.64	168.92	50.07	2494.18
		State	58135.91	0	0	0	58135.91	29332.1	0	0	0	29332.1
		<b>Grand Total</b>	<b>59943.52</b>	<b>79.29</b>	<b>178.01</b>	<b>52.36</b>	<b>60253.18</b>	<b>31554.66</b>	<b>52.64</b>	<b>168.92</b>	<b>50.07</b>	<b>31826.28</b>
8	Communication	State	0	0	0	0	0	0	0	0	0	0
		<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	State	246.79	0	0	0	246.79	467.95	5	0	0	472.95
		<b>Grand Total</b>	<b>246.79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246.79</b>	<b>467.95</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>472.95</b>

**Statement SS-2**  
**SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
			Anticipated Expenditure					Proposed Fund					
			General	SCCS	TCS	OTCS	Total	General	SCCS	TCS	OTCS	Total	
1	2	3	14	15	16	17	18	19	20	21	22	23	24
1	Agriculture and Allied Activities	District	1285.95	277.85	188.72	72.18	1824.7	1466.98	279.68	228.85	70.59	2046.1	775.52
		State	21176.75	250.68	129	0	21556.44	11831.78	365.03	123.82	0	12320.63	5146.05
		<b>Grand Total</b>	<b>22462.7</b>	<b>528.53</b>	<b>317.72</b>	<b>72.18</b>	<b>23381.14</b>	<b>13298.75</b>	<b>644.71</b>	<b>352.68</b>	<b>70.59</b>	<b>14366.72</b>	<b>5921.56</b>
2	Rural Development	District	868.36	0	279	0	1147.37	1086.53	0	277.84	0.8	1365.16	0
		State	6224.36	607.96	303.31	0	7135.63	4861.41	569.66	354	0	5785.07	225
		<b>Grand Total</b>	<b>7092.72</b>	<b>607.96</b>	<b>582.31</b>	<b>0</b>	<b>8283</b>	<b>5947.94</b>	<b>569.66</b>	<b>631.84</b>	<b>0.8</b>	<b>7150.23</b>	<b>225</b>
3	Special Area Development	State	425.3	0	0	0	425.3	425.33	0	0	0	425.33	395
		<b>Grand Total</b>	<b>425.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425.3</b>	<b>425.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425.33</b>	<b>395</b>
4	Irrigation & Flood Control	District	810.7	0	75.75	9.89	896.34	869.42	0	89.05	9.21	967.69	216.62
		State	15934.45	0	20	0	15954.45	17180.83	0	20	0	17200.83	16883.57
		<b>Grand Total</b>	<b>16745.15</b>	<b>0</b>	<b>95.75</b>	<b>9.89</b>	<b>16850.79</b>	<b>18050.25</b>	<b>0</b>	<b>109.05</b>	<b>9.21</b>	<b>18168.51</b>	<b>17100.19</b>
5	Energy	District	722.62	167.38	101.07	33.03	1024.1	994.86	187.87	106.92	40.25	1329.89	0
		State	14077.28	437.87	571.99	0	15087.14	12149	90	221	0	12460	2388.07
		<b>Grand Total</b>	<b>14799.91</b>	<b>605.25</b>	<b>673.06</b>	<b>33.03</b>	<b>16111.24</b>	<b>13143.86</b>	<b>277.87</b>	<b>327.92</b>	<b>40.25</b>	<b>13789.89</b>	<b>2388.07</b>
6	Industry & Minerals	District	19.46	5.87	0.54	0.58	26.45	20.23	5.62	0.59	0.55	27	0.27
		State	3076.75	220	5	0	3301.75	1840.5	120	5	0	1965.5	500.25
		<b>Grand Total</b>	<b>3096.21</b>	<b>225.87</b>	<b>5.54</b>	<b>0.58</b>	<b>3328.21</b>	<b>1860.73</b>	<b>125.62</b>	<b>5.59</b>	<b>0.55</b>	<b>1992.5</b>	<b>500.52</b>
7	Transport	District	1873.18	52.64	167.42	50.07	2143.31	1958.18	58.19	184.15	52.99	2253.51	975.25
		State	30400.63	0	0	0	30400.63	33413.72	0	0	0	33413.72	24827.22
		<b>Grand Total</b>	<b>32273.81</b>	<b>52.64</b>	<b>167.42</b>	<b>50.07</b>	<b>32543.94</b>	<b>35371.89</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>35667.22</b>	<b>25802.46</b>
8	Communication	State	0	0	0	0	0	0	0	0	0	0	0
		<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	State	526.24	0	0	0	526.24	335.46	0	0	0	335.46	0
		<b>Grand Total</b>	<b>526.24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526.24</b>	<b>335.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335.46</b>	<b>0</b>

**Statement SS-2**  
**SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
			Actual Expenditure					Total Fund				
			General	SCCS	TCS	OTCS	Total	General	SCCS	TCS	OTCS	Total
1	2	3	4	5	6	7	8	9	10	11	12	13
10	General Economic Services	District	520.05	0	0.99	0	521.03	553.76	0	0.9	0	554.66
		State	969.02	0	0	0	969.02	2275.86	0	0	0	2275.86
		<b>Grand Total</b>	<b>1489.07</b>	<b>0</b>	<b>0.99</b>	<b>0</b>	<b>1490.05</b>	<b>2829.63</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>2830.53</b>
11	Social & Community Services	District	4929.39	2114.06	832.4	217.8	8093.64	6634.46	2287.37	898.56	232.54	10052.93
		State	35074.87	7434.01	7852.27	0	50361.15	38390.19	9589.93	9823.45	0	57803.57
		<b>Grand Total</b>	<b>40004.26</b>	<b>9548.07</b>	<b>8684.67</b>	<b>217.8</b>	<b>58454.79</b>	<b>45024.65</b>	<b>11877.3</b>	<b>10722.01</b>	<b>232.54</b>	<b>67856.5</b>
12	General Services	District	937.42	76.73	30.85	7.62	1052.63	1923.37	86.37	32.77	8.48	2050.99
		State	5352.04	5.18	0.5	0	5357.71	10295.04	32	4	0	10331.04
		<b>Grand Total</b>	<b>6289.46</b>	<b>81.91</b>	<b>31.35</b>	<b>7.62</b>	<b>6410.34</b>	<b>12218.41</b>	<b>118.37</b>	<b>36.77</b>	<b>8.48</b>	<b>12382.04</b>
13	Other Programmes	District	1365.24	0	0	0	1365.24	114.08	0	0	0	114.08
		State	1877.1	132.77	1.25	0	2011.12	4467	214.07	1.25	0	4682.33
		<b>Grand Total</b>	<b>3242.34</b>	<b>132.77</b>	<b>1.25</b>	<b>0</b>	<b>3376.35</b>	<b>4581.08</b>	<b>214.07</b>	<b>1.25</b>	<b>0</b>	<b>4796.4</b>
	Grand Total	District	13275.75	2724.81	1687.48	415.83	18103.87	15150	2879	1748.54	410.24	20187.78
		State	144247.12	8315.07	8780.47	0	161342.66	130375	10941	10496.22	0	151812.22
		<b>Grand Total</b>	<b>157522.87</b>	<b>11039.88</b>	<b>10467.95</b>	<b>415.83</b>	<b>179446.53</b>	<b>145525</b>	<b>13820</b>	<b>12244.76</b>	<b>410.24</b>	<b>172000</b>

Note : SCCS - Scheduled Caste Component Scheme  
TCS - Tribal Component Scheme  
OTCS - Other Tribal Component Scheme

**Statement SS-2**  
**SECTORWISE SUMMARY STATEMENT FOR-Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
			Anticipated Expenditure					Proposed Fund					
			General	SCCS	TCS	OTCS	Total	General	SCCS	TCS	OTCS	Total	
1	2	3	14	15	16	17	18	19	20	21	22	23	24
10	General Economic Services	District	551.77	0	0.9	0	552.67	763.9	0	0.9	0	764.8	67.82
		State	2163.07	0	0	0	2163.07	2507.47	0	0	0	2507.47	180.73
		<b>Grand Total</b>	<b>2714.84</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>2715.74</b>	<b>3271.37</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3272.27</b>	<b>248.56</b>
11	Social & Community Services	District	6204.7	2288.88	902.42	235.72	9631.72	7852.89	2378.74	983.17	273.24	11488.03	1019.86
		State	73695.1	13038.06	14622.63	0	101355.79	41758.29	11243.27	12230.94	0	65232.5	9543.56
		<b>Grand Total</b>	<b>79899.8</b>	<b>15326.94</b>	<b>15525.06</b>	<b>235.72</b>	<b>110987.51</b>	<b>49611.17</b>	<b>13622</b>	<b>13214.11</b>	<b>273.24</b>	<b>76720.53</b>	<b>10563.42</b>
12	General Services	District	1933.5	86.37	32.77	8.48	2061.13	2505.37	89.91	34.48	9.69	2639.45	1254.55
		State	8343.08	32	4	0	8379.08	11186.73	33	4	0	11223.73	4559.62
		<b>Grand Total</b>	<b>10276.58</b>	<b>118.37</b>	<b>36.77</b>	<b>8.48</b>	<b>10440.21</b>	<b>13692.1</b>	<b>122.91</b>	<b>38.48</b>	<b>9.69</b>	<b>13863.18</b>	<b>5814.17</b>
13	Other Programmes	District	879.75	0	0	0	879.75	646.65	0	0	0	646.65	93.19
		State	4721.89	385.16	71.65	0	5178.7	5091.49	472.04	37.97	0	5601.5	1310.2
		<b>Grand Total</b>	<b>5601.64</b>	<b>385.16</b>	<b>71.65</b>	<b>0</b>	<b>6058.45</b>	<b>5738.14</b>	<b>472.04</b>	<b>37.97</b>	<b>0</b>	<b>6248.15</b>	<b>1403.39</b>
	Grand Total	District	15150	2878.98	1748.6	409.95	20187.53	18165	3000	1905.95	457.32	23528.27	4403.08
		State	180764.91	14971.74	15727.59	0	211464.23	142582	12893	12996.73	0	168471.73	65959.27
		<b>Grand Total</b>	<b>195914.91</b>	<b>17850.72</b>	<b>17476.18</b>	<b>409.95</b>	<b>231651.76</b>	<b>160747</b>	<b>15893</b>	<b>14902.68</b>	<b>457.32</b>	<b>192000</b>	<b>70362.34</b>

Note : SCCS - Scheduled Caste Component  
TCS - Tribal Component Scheme  
OTCS - Other Tribal Component Scheme



**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
1	Agriculture and Allied Activities	Crop Husbandry	District	0	196.92	60.43	36.49	293.84	0	185.03	65.55	30.71	281.29
			State	2909.63	53.89	21.53	0	2985.04	2888	111	60.71	0	3059.71
			<b>Grand Total</b>	<b>2909.63</b>	<b>250.81</b>	<b>81.96</b>	<b>36.49</b>	<b>3278.88</b>	<b>2888</b>	<b>296.03</b>	<b>126.26</b>	<b>30.71</b>	<b>3341</b>
		Horticulture	District	0	0	1	0	1	0	0	0.8	0	0.8
			State	568.12	4.48	3.06	0	575.66	930.44	7	7.52	0	944.96
			<b>Grand Total</b>	<b>568.12</b>	<b>4.48</b>	<b>4.06</b>	<b>0</b>	<b>576.66</b>	<b>930.44</b>	<b>7</b>	<b>8.32</b>	<b>0</b>	<b>945.76</b>
		Soil & Water Conservation	District	45.29	1.52	16.05	1.95	64.81	88.67	1.7	15.34	4.47	110.18
			State	2100.94	24.66	10.66	0	2136.26	3149.2	12	15	0	3176.2
			<b>Grand Total</b>	<b>2146.23</b>	<b>26.18</b>	<b>26.71</b>	<b>1.95</b>	<b>2201.07</b>	<b>3237.87</b>	<b>13.7</b>	<b>30.34</b>	<b>4.47</b>	<b>3286.37</b>
		Animal Husbandry	District	229.64	80.07	32.88	14.58	357.17	245.22	88.58	35.72	16.5	386.02
			State	166.29	59	0.43	0	225.71	283.37	50	1.97	0	335.34
			<b>Grand Total</b>	<b>395.93</b>	<b>139.07</b>	<b>33.31</b>	<b>14.58</b>	<b>582.88</b>	<b>528.59</b>	<b>138.58</b>	<b>37.69</b>	<b>16.5</b>	<b>721.36</b>
		Dairy Development	District	1.67	0	0	0	1.67	12.19	0	0	0	12.19
			State	0	0	0	0	0	0.01	0	0	0	0.01
			<b>Grand Total</b>	<b>1.67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.67</b>	<b>12.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.2</b>
		Fisheries	District	40.94	2.09	0.37	0.26	43.66	70.39	0.47	1.43	0.39	72.68
			State	61.1	0.75	7.9	0	69.75	222.5	10	2	0	234.5
			<b>Grand Total</b>	<b>102.05</b>	<b>2.83</b>	<b>8.27</b>	<b>0.26</b>	<b>113.42</b>	<b>292.89</b>	<b>10.47</b>	<b>3.43</b>	<b>0.39</b>	<b>307.18</b>
		Forest & Wildlife	District	823.21	0	93.06	23.26	939.53	758.5	0	69.34	23.49	851.33
			State	1309.01	3.21	12.66	0	1324.89	2038	10	20.81	0	2068.81
			<b>Grand Total</b>	<b>2132.22</b>	<b>3.21</b>	<b>105.72</b>	<b>23.26</b>	<b>2264.41</b>	<b>2796.5</b>	<b>10</b>	<b>90.15</b>	<b>23.49</b>	<b>2920.14</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
1	Agriculture and Allied Activities	Crop Husbandry	District	0.26	183.53	65.55	30.71	280.05	0.27	164.89	60.31	30.39	255.86	0
			State	10039.19	155.89	77.48	0	10272.56	3179	188.81	65.73	0	3433.54	42
			<b>Grand Total</b>	<b>10039.45</b>	<b>339.42</b>	<b>143.03</b>	<b>30.71</b>	<b>10552.61</b>	<b>3179.27</b>	<b>353.7</b>	<b>126.04</b>	<b>30.39</b>	<b>3689.4</b>	<b>42</b>
		Horticulture	District	0	0	0.8	0	0.8	0	0	0.8	0	0.8	0
			State	858.96	11.88	9.76	0	880.6	973	16	8.4	0	997.4	260
			<b>Grand Total</b>	<b>858.96</b>	<b>11.88</b>	<b>10.56</b>	<b>0</b>	<b>881.4</b>	<b>973</b>	<b>16</b>	<b>9.2</b>	<b>0</b>	<b>998.2</b>	<b>260</b>
		Soil & Water Conservation	District	88.67	1.7	15.34	4.32	110.03	85.53	1.69	20.64	1.93	109.78	108.47
			State	5317.2	12.91	15.73	0	5345.84	3458.6	15.92	5.73	0	3480.25	3314
			<b>Grand Total</b>	<b>5405.87</b>	<b>14.61</b>	<b>31.07</b>	<b>4.32</b>	<b>5455.87</b>	<b>3544.13</b>	<b>17.61</b>	<b>26.37</b>	<b>1.93</b>	<b>3590.03</b>	<b>3422.47</b>
		Animal Husbandry	District	245.03	88.58	35.72	16.5	385.83	312.65	109.28	44.22	16.07	482.22	96.93
			State	276.95	50	1.72	0	328.68	307.51	116.25	12	0	435.76	18.78
			<b>Grand Total</b>	<b>521.98</b>	<b>138.58</b>	<b>37.44</b>	<b>16.5</b>	<b>714.51</b>	<b>620.16</b>	<b>225.53</b>	<b>56.22</b>	<b>16.07</b>	<b>917.98</b>	<b>115.71</b>
		Dairy Development	District	12.19	0	0	0	12.19	7.64	0	0	0	7.64	0
			State	0.01	0	0	0	0.01	0.01	0	0	0	0.01	0
			<b>Grand Total</b>	<b>12.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.2</b>	<b>7.65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.65</b>	<b>0</b>
		Fisheries	District	70.06	0.46	1.43	0.39	72.34	100.95	0.31	2.32	0.33	103.91	84.31
			State	222.5	10	2	0	234.5	245	18.85	5	0	268.85	125.34
			<b>Grand Total</b>	<b>292.56</b>	<b>10.46</b>	<b>3.43</b>	<b>0.39</b>	<b>306.84</b>	<b>345.95</b>	<b>19.16</b>	<b>7.32</b>	<b>0.33</b>	<b>372.76</b>	<b>209.65</b>
		Forest & Wildlife	District	757.27	0	66.69	20.18	844.14	876.79	0	97.1	21.81	995.7	485.78
			State	1998	10	12.31	0	2020.31	2056.46	9.2	16.31	0	2081.97	1246.8
			<b>Grand Total</b>	<b>2755.27</b>	<b>10</b>	<b>79</b>	<b>20.18</b>	<b>2864.45</b>	<b>2933.25</b>	<b>9.2</b>	<b>113.41</b>	<b>21.81</b>	<b>3077.67</b>	<b>1732.58</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Social Forestry	District	0	0	1.75	0	1.75	0	0	3.2	0.08	3.27
			State	32.7	0	0	0	32.7	75.72	0	0	0	75.72
			<b>Grand Total</b>	<b>32.7</b>	<b>0</b>	<b>1.75</b>	<b>0</b>	<b>34.44</b>	<b>75.72</b>	<b>0</b>	<b>3.2</b>	<b>0.08</b>	<b>79</b>
		Food Storage, Warehousing & Marketting	State	138.65	0	0	0	138.65	177.5	0	0	0	177.5
			<b>Grand Total</b>	<b>138.65</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>138.65</b>	<b>177.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177.5</b>
		Agricultural Education & Research	State	330.81	0	0	0	330.81	510.69	0	10	0	520.69
			<b>Grand Total</b>	<b>330.81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>330.81</b>	<b>510.69</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>520.69</b>
		Co-operation	District	87.63	3.62	0.01	0	91.26	112.97	3.57	0	0.01	116.55
			State	6391.22	0	0	0	6391.22	731.12	0	0	0	731.12
			<b>Grand Total</b>	<b>6478.86</b>	<b>3.62</b>	<b>0.01</b>	<b>0</b>	<b>6482.48</b>	<b>844.08</b>	<b>3.57</b>	<b>0</b>	<b>0.01</b>	<b>847.67</b>
	<b>Sector Total</b>			<b>15236.86</b>	<b>430.2</b>	<b>261.78</b>	<b>76.55</b>	<b>16005.38</b>	<b>12294.49</b>	<b>479.35</b>	<b>309.39</b>	<b>75.65</b>	<b>13158.88</b>
2	Rural Development	Integrated Rural Development	District	1177.02	0	278.06	0	1455.09	867.95	0	279	0	1146.95
			State	563.77	141.73	81.15	0	786.65	1518.94	230.5	24.5	0	1773.94
			<b>Grand Total</b>	<b>1740.79</b>	<b>141.73</b>	<b>359.22</b>	<b>0</b>	<b>2241.74</b>	<b>2386.89</b>	<b>230.5</b>	<b>303.5</b>	<b>0</b>	<b>2920.89</b>
		Drought Prone Area Programme	District	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Rural Employment	District	0.29	0	0	0	0.29	0.43	0	0	0	0.43
			State	473.17	0	0	0	473.17	630.46	0	0	0	630.46
			<b>Grand Total</b>	<b>473.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>473.46</b>	<b>630.89</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630.89</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Social Forestry	District	0	0	3.2	0.08	3.27	0	0	3.47	0.04	3.51	0.04
			State	75.72	0	0	0	75.72	80.51	0	0	0	80.51	0
			<b>Grand Total</b>	<b>75.72</b>	<b>0</b>	<b>3.2</b>	<b>0.08</b>	<b>79</b>	<b>80.51</b>	<b>0</b>	<b>3.47</b>	<b>0.04</b>	<b>84.02</b>	<b>0.04</b>
		Food Storage, Warehousing & Marketting	State	157.77	0	0	0	157.77	174.02	0	0	0	174.02	34.12
			<b>Grand Total</b>	<b>157.77</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>157.77</b>	<b>174.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>174.02</b>	<b>34.12</b>
		Agricultural Education & Research	State	600.69	0	10	0	610.69	541.03	0	10.65	0	551.68	85
			<b>Grand Total</b>	<b>600.69</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>610.69</b>	<b>541.03</b>	<b>0</b>	<b>10.65</b>	<b>0</b>	<b>551.68</b>	<b>85</b>
		Co-operation	District	112.47	3.57	0	0.01	116.05	83.16	3.52	0	0.01	86.69	0
			State	1629.75	0	0	0	1629.75	816.63	0	0	0	816.63	20
			<b>Grand Total</b>	<b>1742.22</b>	<b>3.57</b>	<b>0</b>	<b>0.01</b>	<b>1745.81</b>	<b>899.79</b>	<b>3.52</b>	<b>0</b>	<b>0.01</b>	<b>903.31</b>	<b>20</b>
	<b>Sector Total</b>			<b>22462.7</b>	<b>528.53</b>	<b>317.72</b>	<b>72.18</b>	<b>23381.14</b>	<b>13298.75</b>	<b>644.71</b>	<b>352.68</b>	<b>70.59</b>	<b>14366.72</b>	<b>5921.56</b>
2	Rural Development	Integrated Rural Development	District	867.95	0	279	0	1146.95	1086.08	0	277.84	0.8	1364.71	0
			State	2494.54	238.46	28.31	0	2761.31	1266.34	178.98	49	0	1494.32	225
			<b>Grand Total</b>	<b>3362.49</b>	<b>238.46</b>	<b>307.31</b>	<b>0</b>	<b>3908.26</b>	<b>2352.42</b>	<b>178.98</b>	<b>326.84</b>	<b>0.8</b>	<b>2859.03</b>	<b>225</b>
		Drought Prone Area Programme	District	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Rural Employment	District	0.42	0	0	0	0.42	0.45	0	0	0	0.45	0
			State	630.46	0	0	0	630.46	630.46	0	0	0	630.46	0
			<b>Grand Total</b>	<b>630.88</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630.88</b>	<b>630.91</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>630.91</b>	<b>0</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Land Reforms	State	2.33	0	0	0	2.33	97.35	0	0	0	97.35
			<b>Grand Total</b>	<b>2.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.33</b>	<b>97.35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97.35</b>
		Community Development	State	2384.08	0	0	0	2384.08	1262.75	0	0	0	1262.75
			<b>Grand Total</b>	<b>2384.08</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2384.08</b>	<b>1262.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1262.75</b>
		Rural Housing	State	750.47	286.38	527.16	0	1564.01	1244.26	369.5	275	0	1888.76
			<b>Grand Total</b>	<b>750.47</b>	<b>286.38</b>	<b>527.16</b>	<b>0</b>	<b>1564.01</b>	<b>1244.26</b>	<b>369.5</b>	<b>275</b>	<b>0</b>	<b>1888.76</b>
		Employment Guarantee	State	243.62	0	0	0	243.62	495	0	0	0	495
			<b>Grand Total</b>	<b>243.62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243.62</b>	<b>495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>495</b>
	<b>Sector Total</b>			<b>5594.74</b>	<b>428.11</b>	<b>886.38</b>	<b>0</b>	<b>6909.23</b>	<b>6117.13</b>	<b>600</b>	<b>578.5</b>	<b>0</b>	<b>7295.64</b>
3	Special Area Development	Wardha Plan	State	11.62	0	0	0	11.62	50.18	0	0	0	50.18
			<b>Grand Total</b>	<b>11.62</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.62</b>	<b>50.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50.18</b>
		Development of Hilly Area	State	165.55	0	0	0	165.55	190	0	0	0	190
			<b>Grand Total</b>	<b>165.55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>165.55</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>
		Development of Western Ghats	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Special Programme for Mumbai	State	40	0	0	0	40	115	0	0	0	115
			<b>Grand Total</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>
		SAP for Gadchiroli	State	2.24	0	0	0	2.24	20.12	0	0	0	20.12
			<b>Grand Total</b>	<b>2.24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2.24</b>	<b>20.12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20.12</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Land Reforms	State	97.35	0	0	0	97.35	40.63	0	0	0	40.63	0
			<b>Grand Total</b>	<b>97.35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>97.35</b>	<b>40.63</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40.63</b>	<b>0</b>
		Community Development	State	1262.75	0	0	0	1262.75	1380	0	0	0	1380	0
			<b>Grand Total</b>	<b>1262.75</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1262.75</b>	<b>1380</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1380</b>	<b>0</b>
		Rural Housing	State	1244.26	369.5	275	0	1888.76	813.98	390.68	305	0	1509.66	0
			<b>Grand Total</b>	<b>1244.26</b>	<b>369.5</b>	<b>275</b>	<b>0</b>	<b>1888.76</b>	<b>813.98</b>	<b>390.68</b>	<b>305</b>	<b>0</b>	<b>1509.66</b>	<b>0</b>
		Employment Guarantee	State	495	0	0	0	495	730	0	0	0	730	0
			<b>Grand Total</b>	<b>495</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>495</b>	<b>730</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730</b>	<b>0</b>
	<b>Sector Total</b>			<b>7092.72</b>	<b>607.96</b>	<b>582.31</b>	<b>0</b>	<b>8283</b>	<b>5947.94</b>	<b>569.66</b>	<b>631.84</b>	<b>0.8</b>	<b>7150.23</b>	<b>225</b>
3	Special Area Development	Wardha Plan	State	50.18	0	0	0	50.18	40	0	0	0	40	40
			<b>Grand Total</b>	<b>50.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50.18</b>	<b>40</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40</b>	<b>40</b>
		Development of Hilly Area	State	190	0	0	0	190	255	0	0	0	255	255
			<b>Grand Total</b>	<b>190</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>190</b>	<b>255</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>255</b>	<b>255</b>
		Development of Western Ghats	State	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Special Programme for Mumbai	State	115	0	0	0	115	100	0	0	0	100	100
			<b>Grand Total</b>	<b>115</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>115</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>100</b>
		SAP for Gadchiroli	State	20.12	0	0	0	20.12	10.33	0	0	0	10.33	0
			<b>Grand Total</b>	<b>20.12</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20.12</b>	<b>10.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.33</b>	<b>0</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Removal of Regional Disparities	State	11.99	0	0	0	11.99	50	0	0	0	50
			<b>Grand Total</b>	<b>11.99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.99</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>
	<b>Sector Total</b>			<b>231.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>231.4</b>	<b>425.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425.3</b>
4	Irrigation & Flood Control	Major & Medium Irrigation	State	926.1	0	0	0	926.1	1144.93	0	0	0	1144.93
			<b>Grand Total</b>	<b>926.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>926.1</b>	<b>1144.93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1144.93</b>
		Minor Irrigation (State Sector)	District	0	0	0	0	0	0	0	0	0	0
			State	1305.61	0	7.28	0	1312.89	2429.9	0	75	0	2504.9
			<b>Grand Total</b>	<b>1305.61</b>	<b>0</b>	<b>7.28</b>	<b>0</b>	<b>1312.89</b>	<b>2429.9</b>	<b>0</b>	<b>75</b>	<b>0</b>	<b>2504.9</b>
		Minor Irrigation (Local Sector)	District	583.23	0	62.15	21.37	666.75	730.59	0	75.41	9.89	815.88
			State	359.33	0	0	0	359.33	679	0	0	0	679
			<b>Grand Total</b>	<b>942.56</b>	<b>0</b>	<b>62.15</b>	<b>21.37</b>	<b>1026.07</b>	<b>1409.59</b>	<b>0</b>	<b>75.41</b>	<b>9.89</b>	<b>1494.88</b>
		Command Area Development	State	5.81	0	0	0	5.81	370.06	0	0	0	370.06
			<b>Grand Total</b>	<b>5.81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>5.81</b>	<b>370.06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370.06</b>
		Flood Control	District	46.97	0	0	0	46.97	72.82	0	0	0	72.82
			State	115.06	0	0	0	115.06	263.16	0	0	0	263.16
			<b>Grand Total</b>	<b>162.03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>162.03</b>	<b>335.98</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335.98</b>
		Major Irrigation	State	0	0	0	0	0	8223.14	0	0	0	8223.14
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8223.14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8223.14</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Removal of Regional Disparities	State	50	0	0	0	50	20	0	0	0	20	0
			<b>Grand Total</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>0</b>
	<b>Sector Total</b>			<b>425.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425.3</b>	<b>425.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>425.33</b>	<b>395</b>
4	Irrigation & Flood Control	Major & Medium Irrigation	State	1144.93	0	0	0	1144.93	1423.19	0	0	0	1423.19	1258.99
			<b>Grand Total</b>	<b>1144.93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1144.93</b>	<b>1423.19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1423.19</b>	<b>1258.99</b>
		Minor Irrigation (State Sector)	District	0	0	0	0	0	0	0	0	0	0	0
			State	2429.9	0	20	0	2449.9	3018.9	0	20	0	3038.9	2917.15
			<b>Grand Total</b>	<b>2429.9</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>2449.9</b>	<b>3018.9</b>	<b>0</b>	<b>20</b>	<b>0</b>	<b>3038.9</b>	<b>2917.15</b>
		Minor Irrigation (Local Sector)	District	738.58	0	75.75	9.89	824.22	784.19	0	89.05	9.21	882.45	131.39
			State	880	0	0	0	880	661	0	0	0	661	660
			<b>Grand Total</b>	<b>1618.58</b>	<b>0</b>	<b>75.75</b>	<b>9.89</b>	<b>1704.22</b>	<b>1445.19</b>	<b>0</b>	<b>89.05</b>	<b>9.21</b>	<b>1543.45</b>	<b>791.39</b>
		Command Area Development	State	370.06	0	0	0	370.06	407	0	0	0	407	404.68
			<b>Grand Total</b>	<b>370.06</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>370.06</b>	<b>407</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>407</b>	<b>404.68</b>
		Flood Control	District	72.12	0	0	0	72.12	85.24	0	0	0	85.24	85.23
			State	263.16	0	0	0	263.16	274.5	0	0	0	274.5	270
			<b>Grand Total</b>	<b>335.28</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335.28</b>	<b>359.74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359.74</b>	<b>355.23</b>
		Major Irrigation	State	8223.14	0	0	0	8223.14	8562.38	0	0	0	8562.38	8546.88
			<b>Grand Total</b>	<b>8223.14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8223.14</b>	<b>8562.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8562.38</b>	<b>8546.88</b>



**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Medium Irrigation	State	7369.93	0	0	0	7369.93	2623.26	0	0	0	2623.26
			<b>Grand Total</b>	<b>7369.93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7369.93</b>	<b>2623.26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2623.26</b>
	<b>Sector Total</b>			<b>10712.04</b>	<b>0</b>	<b>69.43</b>	<b>21.37</b>	<b>10802.84</b>	<b>16536.86</b>	<b>0</b>	<b>150.41</b>	<b>9.89</b>	<b>16697.16</b>
5	Energy	Energy Development	District	533.3	164.28	82.38	38.57	818.53	570.24	167.38	88.21	32.03	857.86
			State	12840.85	0	249.42	0	13090.27	10543.84	0	150	0	10693.84
			<b>Grand Total</b>	<b>13374.15</b>	<b>164.28</b>	<b>331.8</b>	<b>38.57</b>	<b>13908.8</b>	<b>11114.08</b>	<b>167.38</b>	<b>238.21</b>	<b>32.03</b>	<b>11551.7</b>
		Hydel Energy Development	State	72.72	0	0	0	72.72	220	0	0	0	220
			<b>Grand Total</b>	<b>72.72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>72.72</b>	<b>220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>
		Non-Conventional Energy Development	District	132.72	0	16.69	1.18	150.58	152.38	0	12.85	1	166.23
			State	133.72	80	0	0	213.72	367.26	80	20	0	467.26
			<b>Grand Total</b>	<b>266.44</b>	<b>80</b>	<b>16.69</b>	<b>1.18</b>	<b>364.3</b>	<b>519.64</b>	<b>80</b>	<b>32.85</b>	<b>1</b>	<b>633.5</b>
	<b>Sector Total</b>			<b>13713.31</b>	<b>244.28</b>	<b>348.49</b>	<b>39.75</b>	<b>14345.82</b>	<b>11853.72</b>	<b>247.38</b>	<b>271.07</b>	<b>33.03</b>	<b>12405.2</b>
6	Industry & Minerals	Village & Small Scale Industries	District	14.13	6.23	0.41	0.39	21.16	19.44	5.89	0.54	0.58	26.45
			State	646.94	47.64	5.2	0	699.79	1242.85	70	5	0	1317.85
			<b>Grand Total</b>	<b>661.08</b>	<b>53.87</b>	<b>5.61</b>	<b>0.39</b>	<b>720.95</b>	<b>1262.28</b>	<b>75.89</b>	<b>5.54</b>	<b>0.58</b>	<b>1344.29</b>
		Medium & Large Scale Industries	State	158.01	41.39	0	0	199.4	358.84	150	0	0	508.84
			<b>Grand Total</b>	<b>158.01</b>	<b>41.39</b>	<b>0</b>	<b>0</b>	<b>199.4</b>	<b>358.84</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>508.84</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Medium Irrigation	State	2623.26	0	0	0	2623.26	2833.87	0	0	0	2833.87	2825.87
			<b>Grand Total</b>	<b>2623.26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2623.26</b>	<b>2833.87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2833.87</b>	<b>2825.87</b>
	<b>Sector Total</b>			<b>16745.15</b>	<b>0</b>	<b>95.75</b>	<b>9.89</b>	<b>16850.79</b>	<b>18050.25</b>	<b>0</b>	<b>109.05</b>	<b>9.21</b>	<b>18168.51</b>	<b>17100.19</b>
5	Energy	Energy Development	District	570.24	167.38	88.21	32.03	857.86	774.41	187.87	89.52	39.25	1091.04	0
			State	13547.12	0	350.51	0	13897.63	11035	0	183	0	11218	2200
			<b>Grand Total</b>	<b>14117.36</b>	<b>167.38</b>	<b>438.72</b>	<b>32.03</b>	<b>14755.49</b>	<b>11809.41</b>	<b>187.87</b>	<b>272.52</b>	<b>39.25</b>	<b>12309.04</b>	<b>2200</b>
		Hydel Energy Development	State	220	0	0	0	220	220	0	0	0	220	188.07
			<b>Grand Total</b>	<b>220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>220</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>220</b>	<b>188.07</b>
		Non-Conventional Energy Development	District	152.38	0	12.85	1	166.23	220.44	0	17.4	1	238.84	0
			State	310.17	437.87	221.48	0	969.52	894	90	38	0	1022	0
			<b>Grand Total</b>	<b>462.55</b>	<b>437.87</b>	<b>234.33</b>	<b>1</b>	<b>1135.75</b>	<b>1114.44</b>	<b>90</b>	<b>55.4</b>	<b>1</b>	<b>1260.84</b>	<b>0</b>
	<b>Sector Total</b>			<b>14799.91</b>	<b>605.25</b>	<b>673.06</b>	<b>33.03</b>	<b>16111.24</b>	<b>13143.86</b>	<b>277.87</b>	<b>327.92</b>	<b>40.25</b>	<b>13789.89</b>	<b>2388.07</b>
6	Industry & Minerals	Village & Small Scale Industries	District	19.46	5.87	0.54	0.58	26.45	20.23	5.62	0.59	0.55	27	0.27
			State	2580.36	70	5	0	2655.36	1151.5	60	5	0	1216.5	150.25
			<b>Grand Total</b>	<b>2599.82</b>	<b>75.87</b>	<b>5.54</b>	<b>0.58</b>	<b>2681.81</b>	<b>1171.73</b>	<b>65.62</b>	<b>5.59</b>	<b>0.55</b>	<b>1243.5</b>	<b>150.52</b>
		Medium & Large Scale Industries	State	496.4	150	0	0	646.4	411	60	0	0	471	350
			<b>Grand Total</b>	<b>496.4</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>646.4</b>	<b>411</b>	<b>60</b>	<b>0</b>	<b>0</b>	<b>471</b>	<b>350</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Infrastructure facility for Central/Pvt. Sector U/T	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Mineral Development	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Sector Total</b>			<b>819.08</b>	<b>95.26</b>	<b>5.61</b>	<b>0.39</b>	<b>920.35</b>	<b>1621.12</b>	<b>225.89</b>	<b>5.54</b>	<b>0.58</b>	<b>1853.13</b>
7	Transport	Ports, Light Houses	District	42.9	0	0	0	42.9	42.25	0	0	0	42.25
			State	90.8	0	0	0	90.8	443	0	0	0	443
			<b>Grand Total</b>	<b>133.7</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>133.7</b>	<b>485.25</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>485.25</b>
		Roads & Bridges	District	1760.75	79.29	178.01	52.36	2070.4	2179.16	52.64	168.92	50.07	2450.78
			State	24720.46	0	0	0	24720.46	22555.1	0	0	0	22555.1
			<b>Grand Total</b>	<b>26481.21</b>	<b>79.29</b>	<b>178.01</b>	<b>52.36</b>	<b>26790.87</b>	<b>24734.26</b>	<b>52.64</b>	<b>168.92</b>	<b>50.07</b>	<b>25005.88</b>
		Road Transport	District	0	0	0	0	0	0	0	0	0	0
			State	30894.05	0	0	0	30894.05	3248	0	0	0	3248
			<b>Grand Total</b>	<b>30894.05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>30894.05</b>	<b>3248</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3248</b>
		Inland Water Transport	District	3.96	0	0	0	3.96	1.15	0	0	0	1.15
			State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>3.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3.96</b>	<b>1.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.15</b>
		Other Transport	State	44.5	0	0	0	44.5	55	0	0	0	55
			<b>Grand Total</b>	<b>44.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>44.5</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Infrastructure facility for Central/Pvt. Sector U/T	State	0	0	0	0	0	100	0	0	0	100	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>100</b>	<b>0</b>
		Mineral Development	State	0	0	0	0	0	178	0	0	0	178	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>178</b>	<b>0</b>
	<b>Sector Total</b>			<b>3096.21</b>	<b>225.87</b>	<b>5.54</b>	<b>0.58</b>	<b>3328.21</b>	<b>1860.73</b>	<b>125.62</b>	<b>5.59</b>	<b>0.55</b>	<b>1992.5</b>	<b>500.52</b>
7	Transport	Ports, Light Houses	District	42.25	0	0	0	42.25	49.94	0	0	0	49.94	0
			State	195.53	0	0	0	195.53	484	0	0	0	484	0
			<b>Grand Total</b>	<b>237.78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>237.78</b>	<b>533.94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>533.94</b>	<b>0</b>
		Roads & Bridges	District	1828.84	52.64	167.42	50.07	2098.97	1807.81	58.19	184.15	52.99	2103.14	975.25
			State	21243.1	0	0	0	21243.1	25599.72	0	0	0	25599.72	24313.22
			<b>Grand Total</b>	<b>23071.94</b>	<b>52.64</b>	<b>167.42</b>	<b>50.07</b>	<b>23342.07</b>	<b>27407.53</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>27702.85</b>	<b>25288.46</b>
		Road Transport	District	0.94	0	0	0	0.94	100.1	0	0	0	100.1	0
			State	3323	0	0	0	3323	3560	0	0	0	3560	79
			<b>Grand Total</b>	<b>3323.94</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3323.94</b>	<b>3660.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3660.1</b>	<b>79</b>
		Inland Water Transport	District	1.15	0	0	0	1.15	0.33	0	0	0	0.33	0
			State	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>1.15</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1.15</b>	<b>0.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.33</b>	<b>0</b>
		Other Transport	State	55	0	0	0	55	50	0	0	0	50	50
			<b>Grand Total</b>	<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>55</b>	<b>50</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>50</b>	<b>50</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Urban Rail & Metro Transport	State	1973.31	0	0	0	1973.31	2456	0	0	0	2456
			<b>Grand Total</b>	<b>1973.31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1973.31</b>	<b>2456</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2456</b>
		Air Transport	State	412.78	0	0	0	412.78	575	0	0	0	575
			<b>Grand Total</b>	<b>412.78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412.78</b>	<b>575</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>575</b>
	<b>Sector Total</b>			<b>59943.52</b>	<b>79.29</b>	<b>178.01</b>	<b>52.36</b>	<b>60253.18</b>	<b>31554.66</b>	<b>52.64</b>	<b>168.92</b>	<b>50.07</b>	<b>31826.28</b>
8	Communication	Communication	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Sector Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	Research & Development	State	22.21	0	0	0	22.21	94	5	0	0	99
			<b>Grand Total</b>	<b>22.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>22.21</b>	<b>94</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>99</b>
		Ecology & Environment	State	146.48	0	0	0	146.48	223.95	0	0	0	223.95
			<b>Grand Total</b>	<b>146.48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>146.48</b>	<b>223.95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>223.95</b>
		Remote Sensing Applications	State	78.1	0	0	0	78.1	150	0	0	0	150
			<b>Grand Total</b>	<b>78.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>78.1</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>
	<b>Sector Total</b>			<b>246.79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>246.79</b>	<b>467.95</b>	<b>5</b>	<b>0</b>	<b>0</b>	<b>472.95</b>
10	General Economic Services	Survey & Statistics	State	8.21	0	0	0	8.21	26.03	0	0	0	26.03
			<b>Grand Total</b>	<b>8.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>8.21</b>	<b>26.03</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.03</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Urban Rail & Metro Transport	State	4924	0	0	0	4924	2810	0	0	0	2810	385
			<b>Grand Total</b>	<b>4924</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4924</b>	<b>2810</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2810</b>	<b>385</b>
		Air Transport	State	660	0	0	0	660	910	0	0	0	910	0
			<b>Grand Total</b>	<b>660</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>660</b>	<b>910</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>910</b>	<b>0</b>
	<b>Sector Total</b>			<b>32273.81</b>	<b>52.64</b>	<b>167.42</b>	<b>50.07</b>	<b>32543.94</b>	<b>35371.89</b>	<b>58.19</b>	<b>184.15</b>	<b>52.99</b>	<b>35667.22</b>	<b>25802.46</b>
8	Communication	Communication	State	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Sector Total</b>			<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	Research & Development	State	38.2	0	0	0	38.2	52.5	0	0	0	52.5	0
			<b>Grand Total</b>	<b>38.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38.2</b>	<b>52.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>52.5</b>	<b>0</b>
		Ecology & Environment	State	338.04	0	0	0	338.04	244.96	0	0	0	244.96	0
			<b>Grand Total</b>	<b>338.04</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>338.04</b>	<b>244.96</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>244.96</b>	<b>0</b>
		Remote Sensing Applications	State	150	0	0	0	150	38	0	0	0	38	0
			<b>Grand Total</b>	<b>150</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>150</b>	<b>38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>38</b>	<b>0</b>
	<b>Sector Total</b>			<b>526.24</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>526.24</b>	<b>335.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>335.46</b>	<b>0</b>
10	General Economic Services	Survey & Statistics	State	11.33	0	0	0	11.33	26.97	0	0	0	26.97	0
			<b>Grand Total</b>	<b>11.33</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>11.33</b>	<b>26.97</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.97</b>	<b>0</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Development of Pilgrim Centers	State	31.14	0	0	0	31.14	203.29	0	0	0	203.29
			<b>Grand Total</b>	<b>31.14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>31.14</b>	<b>203.29</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>203.29</b>
		Local Development Programme	State	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Tourism Development	District	520.05	0	0.99	0	521.03	553.76	0	0.9	0	554.66
			State	834.27	0	0	0	834.27	1997.16	0	0	0	1997.16
			<b>Grand Total</b>	<b>1354.32</b>	<b>0</b>	<b>0.99</b>	<b>0</b>	<b>1355.31</b>	<b>2550.93</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>2551.83</b>
		Government Training Programme	State	10.09	0	0	0	10.09	12.55	0	0	0	12.55
			<b>Grand Total</b>	<b>10.09</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>10.09</b>	<b>12.55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.55</b>
		Development of Reg. Rural Banks	State	85.31	0	0	0	85.31	36.83	0	0	0	36.83
			<b>Grand Total</b>	<b>85.31</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>85.31</b>	<b>36.83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36.83</b>
	<b>Sector Total</b>			<b>1489.07</b>	<b>0</b>	<b>0.99</b>	<b>0</b>	<b>1490.05</b>	<b>2829.63</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>2830.53</b>
11	Social & Community Services	General Education	District	725.82	4.42	0	0	730.24	734.04	3.87	0	0	737.91
			State	1518.36	122.83	156.39	0	1797.58	2499.91	203.22	144.23	0	2847.36
			<b>Grand Total</b>	<b>2244.18</b>	<b>127.25</b>	<b>156.39</b>	<b>0</b>	<b>2527.82</b>	<b>3233.95</b>	<b>207.09</b>	<b>144.23</b>	<b>0</b>	<b>3585.27</b>
		Technical Education	District	85.18	1.15	38.56	4.59	129.49	161.73	2.38	48.86	5.63	218.6
			State	221.77	0	0	0	221.77	390.53	0	5	0	395.53
			<b>Grand Total</b>	<b>306.95</b>	<b>1.15</b>	<b>38.56</b>	<b>4.59</b>	<b>351.25</b>	<b>552.26</b>	<b>2.38</b>	<b>53.86</b>	<b>5.63</b>	<b>614.13</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Development of Pilgrim Centers	State	135.64	0	0	0	135.64	132.4	0	0	0	132.4	109.96
			<b>Grand Total</b>	<b>135.64</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>135.64</b>	<b>132.4</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>132.4</b>	<b>109.96</b>
		Local Development Programme	State	0	0	0	0	0	0	0	0	0	0	0
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		Tourism Development	District	551.77	0	0.9	0	552.67	763.9	0	0.9	0	764.8	67.82
			State	1966.73	0	0	0	1966.73	2314.72	0	0	0	2314.72	50.77
			<b>Grand Total</b>	<b>2518.5</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>2519.4</b>	<b>3078.62</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3079.52</b>	<b>118.59</b>
		Government Training Programme	State	12.55	0	0	0	12.55	13.39	0	0	0	13.39	0
			<b>Grand Total</b>	<b>12.55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>12.55</b>	<b>13.39</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>13.39</b>	<b>0</b>
		Development of Reg. Rural Banks	State	36.83	0	0	0	36.83	20	0	0	0	20	20
			<b>Grand Total</b>	<b>36.83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36.83</b>	<b>20</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>20</b>	<b>20</b>
	<b>Sector Total</b>			<b>2714.84</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>2715.74</b>	<b>3271.37</b>	<b>0</b>	<b>0.9</b>	<b>0</b>	<b>3272.27</b>	<b>248.56</b>
11	Social & Community Services	General Education	District	737.1	3.87	0	0	740.97	910.41	4.35	0	0	914.75	0
			State	2711.99	212.54	226.82	0	3151.36	2780.52	208	223.15	0	3211.67	200
			<b>Grand Total</b>	<b>3449.09</b>	<b>216.41</b>	<b>226.82</b>	<b>0</b>	<b>3892.33</b>	<b>3690.93</b>	<b>212.35</b>	<b>223.15</b>	<b>0</b>	<b>4126.43</b>	<b>200</b>
		Technical Education	District	162.66	2.38	48.86	5.49	219.39	176.95	2.32	52.87	4.61	236.74	160.02
			State	390.53	0	5	0	395.53	396.49	0	4	0	400.49	24.11
			<b>Grand Total</b>	<b>553.19</b>	<b>2.38</b>	<b>53.86</b>	<b>5.49</b>	<b>614.92</b>	<b>573.44</b>	<b>2.32</b>	<b>56.87</b>	<b>4.61</b>	<b>637.23</b>	<b>184.13</b>



**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Art and Culture	District	0	0	0	0	0	438.13	0	0	0	438.13
			State	170.09	0	0.89	0	170.98	244.04	0	50	0	294.04
			<b>Grand Total</b>	<b>170.09</b>	<b>0</b>	<b>0.89</b>	<b>0</b>	<b>170.98</b>	<b>682.18</b>	<b>0</b>	<b>50</b>	<b>0</b>	<b>732.18</b>
		Sports and Youth Welfare	District	171.07	80.98	21.61	8.15	281.8	203.11	74.73	17.88	7.41	303.13
			State	214.83	0	0	0	214.83	422.2	0	0	0	422.2
			<b>Grand Total</b>	<b>385.9</b>	<b>80.98</b>	<b>21.61</b>	<b>8.15</b>	<b>496.64</b>	<b>625.31</b>	<b>74.73</b>	<b>17.88</b>	<b>7.41</b>	<b>725.33</b>
		Medical Education	District	0	0	0	0	0	0	0	0	0	0
			State	804.71	0	0	0	804.71	2147.05	0	0	0	2147.05
			<b>Grand Total</b>	<b>804.71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>804.71</b>	<b>2147.05</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2147.05</b>
		Public Health	District	1026.88	0	223.15	21.62	1271.65	1592.9	0	211.64	17.79	1822.32
			State	3227.97	323.36	379.13	0	3930.46	2937	226.43	207	0	3370.43
			<b>Grand Total</b>	<b>4254.85</b>	<b>323.36</b>	<b>602.28</b>	<b>21.62</b>	<b>5202.12</b>	<b>4529.9</b>	<b>226.43</b>	<b>418.64</b>	<b>17.79</b>	<b>5192.75</b>
		Water Supply and Sanitation	District	29.37	11.01	30.25	14.2	84.82	23.11	11.06	22.05	12.4	68.62
			State	2707.19	731.82	475.37	0	3914.37	4307.7	600	305	0	5212.7
			<b>Grand Total</b>	<b>2736.55</b>	<b>742.82</b>	<b>505.62</b>	<b>14.2</b>	<b>3999.19</b>	<b>4330.81</b>	<b>611.06</b>	<b>327.05</b>	<b>12.4</b>	<b>5281.32</b>
		Public Housing	District	0	0	0	0	0	0	0	0	0	0
			State	643.13	1.37	0	0	644.51	1131.5	0	0	0	1131.5
			<b>Grand Total</b>	<b>643.13</b>	<b>1.37</b>	<b>0</b>	<b>0</b>	<b>644.51</b>	<b>1131.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1131.5</b>
		Urban Development	District	2446.18	0	30.65	0	2476.83	2800.49	0	34.7	0	2835.19
			State	9802.68	3.53	0	0	9806.21	7469.75	30	32	0	7531.75
			<b>Grand Total</b>	<b>12248.86</b>	<b>3.53</b>	<b>30.65</b>	<b>0</b>	<b>12283.04</b>	<b>10270.24</b>	<b>30</b>	<b>66.7</b>	<b>0</b>	<b>10366.94</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Art and Culture	District	0	0	0	0	0	0	0	0	0	0	0
			State	228.25	0	0.09	0	228.34	457.25	0	100	0	557.25	121.01
			<b>Grand Total</b>	<b>228.25</b>	<b>0</b>	<b>0.09</b>	<b>0</b>	<b>228.34</b>	<b>457.25</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>557.25</b>	<b>121.01</b>
		Sports and Youth Welfare	District	214.91	74.72	17.88	7.41	314.93	220.3	61.66	20.81	6.15	308.92	0
			State	422.45	0	0	0	422.45	469.7	0	0	0	469.7	1
			<b>Grand Total</b>	<b>637.36</b>	<b>74.72</b>	<b>17.88</b>	<b>7.41</b>	<b>737.37</b>	<b>690</b>	<b>61.66</b>	<b>20.81</b>	<b>6.15</b>	<b>778.62</b>	<b>1</b>
		Medical Education	District	0	0	0	0	0	0	0	0	0	0	0
			State	2007.72	0	0	0	2007.72	2386.17	0	0	0	2386.17	2001.57
			<b>Grand Total</b>	<b>2007.72</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2007.72</b>	<b>2386.17</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2386.17</b>	<b>2001.57</b>
		Public Health	District	1581.65	0	214.09	17.74	1813.48	1956.27	0	275.72	24.82	2256.81	634.67
			State	3486.46	242.64	321.28	0	4050.38	3177	237.01	349.81	0	3763.81	947.17
			<b>Grand Total</b>	<b>5068.11</b>	<b>242.64</b>	<b>535.37</b>	<b>17.74</b>	<b>5863.86</b>	<b>5133.27</b>	<b>237.01</b>	<b>625.52</b>	<b>24.82</b>	<b>6020.62</b>	<b>1581.84</b>
		Water Supply and Sanitation	District	23.11	11.04	21.7	12.4	68.26	23.11	9.22	25.36	16.39	74.07	0
			State	12012.17	2500	1000	0	15512.17	4497.8	611	401	0	5509.8	0
			<b>Grand Total</b>	<b>12035.28</b>	<b>2511.04</b>	<b>1021.7</b>	<b>12.4</b>	<b>15580.43</b>	<b>4520.91</b>	<b>620.22</b>	<b>426.36</b>	<b>16.39</b>	<b>5583.87</b>	<b>0</b>
		Public Housing	District	0	0	0	0	0	0	0	0	0	0	0
			State	1131.5	0	0	0	1131.5	1245.45	0	0	0	1245.45	0
			<b>Grand Total</b>	<b>1131.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1131.5</b>	<b>1245.45</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1245.45</b>	<b>0</b>
		Urban Development	District	2795.23	0	34.7	0	2829.93	3812.54	0	36	0	3848.54	0
			State	21604.13	30	32	0	21666.13	8045.5	40	0	0	8085.5	0
			<b>Grand Total</b>	<b>24399.35</b>	<b>30</b>	<b>66.7</b>	<b>0</b>	<b>24496.05</b>	<b>11858.04</b>	<b>40</b>	<b>36</b>	<b>0</b>	<b>11934.04</b>	<b>0</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Information and Publicity	District	13.17	10.17	0	0	23.35	13.41	12.51	0	0.11	26.02
			State	42.87	0	0	0	42.87	500	0	0	0	500
			<b>Grand Total</b>	<b>56.04</b>	<b>10.17</b>	<b>0</b>	<b>0</b>	<b>66.22</b>	<b>513.41</b>	<b>12.51</b>	<b>0</b>	<b>0.11</b>	<b>526.02</b>
		Welfare of Backward Classes	District	42.39	1973.11	143.93	123.31	2282.74	58.91	2151.1	196.03	141.57	2547.62
			State	1426.61	4800.25	800.18	0	7027.04	1966.11	7154.5	1465.15	0	10585.76
			<b>Grand Total</b>	<b>1469</b>	<b>6773.36</b>	<b>944.11</b>	<b>123.31</b>	<b>9309.78</b>	<b>2025.02</b>	<b>9305.6</b>	<b>1661.18</b>	<b>141.57</b>	<b>13133.38</b>
		Labour and Labour Welfare	State	47.46	0	0	0	47.46	156.93	0	0	0	156.93
			<b>Grand Total</b>	<b>47.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47.46</b>	<b>156.93</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156.93</b>
		Welfare of Weaker Section	State	864.02	377.43	119.87	0	1361.32	740.72	353	120	0	1213.72
			<b>Grand Total</b>	<b>864.02</b>	<b>377.43</b>	<b>119.87</b>	<b>0</b>	<b>1361.32</b>	<b>740.72</b>	<b>353</b>	<b>120</b>	<b>0</b>	<b>1213.72</b>
		Nutrition	District	0	0	229.16	4.46	233.62	0	0	224.37	5.12	229.49
			State	2253.72	141.95	93.13	0	2488.79	1741.33	88.28	60	0	1889.61
			<b>Grand Total</b>	<b>2253.72</b>	<b>141.95</b>	<b>322.29</b>	<b>4.46</b>	<b>2722.41</b>	<b>1741.33</b>	<b>88.28</b>	<b>284.37</b>	<b>5.12</b>	<b>2119.1</b>
		Employment and Self Employment	District	4.22	0	0	0	4.22	0	0	0	0	0
			State	182.16	0	0	0	182.16	388.16	0	0	0	388.16
			<b>Grand Total</b>	<b>186.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>186.38</b>	<b>388.16</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>388.16</b>
		Welfare of Women and Children	District	329.32	33.09	47.49	2.03	411.93	441.32	31.41	36.17	3.12	512.02
			State	346.59	0	0	0	346.59	756.17	0	0	0	756.17
			<b>Grand Total</b>	<b>675.91</b>	<b>33.09</b>	<b>47.49</b>	<b>2.03</b>	<b>758.52</b>	<b>1197.49</b>	<b>31.41</b>	<b>36.17</b>	<b>3.12</b>	<b>1268.18</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Information and Publicity	District	13.51	12.78	0	0.11	26.4	14.47	13.41	0	0.05	27.93	0
			State	500	0	0	0	500	547	0	0	0	547	0
			<b>Grand Total</b>	<b>513.51</b>	<b>12.78</b>	<b>0</b>	<b>0.11</b>	<b>526.4</b>	<b>561.47</b>	<b>13.41</b>	<b>0</b>	<b>0.05</b>	<b>574.93</b>	<b>0</b>
		Welfare of Backward Classes	District	58.71	2152.36	197.6	144.27	2552.93	50.82	2259.46	208.34	195.54	2714.16	56.92
			State	6234.77	8549.75	1723.84	0	16508.36	2158.38	8050.05	1770.15	0	11978.58	1870.14
			<b>Grand Total</b>	<b>6293.48</b>	<b>10702.1</b>	<b>1921.44</b>	<b>144.27</b>	<b>19061.29</b>	<b>2209.21</b>	<b>10309.51</b>	<b>1978.49</b>	<b>195.54</b>	<b>14692.74</b>	<b>1927.06</b>
		Labour and Labour Welfare	State	156.99	0	0	0	156.99	177.48	0	0	0	177.48	1.46
			<b>Grand Total</b>	<b>156.99</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>156.99</b>	<b>177.48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>177.48</b>	<b>1.46</b>
		Welfare of Weaker Section	State	2165.9	653	260	0	3078.9	1040.9	853	300	0	2193.9	15
			<b>Grand Total</b>	<b>2165.9</b>	<b>653</b>	<b>260</b>	<b>0</b>	<b>3078.9</b>	<b>1040.9</b>	<b>853</b>	<b>300</b>	<b>0</b>	<b>2193.9</b>	<b>15</b>
		Nutrition	District	0	0	224.37	5.12	229.49	0	0	235.91	4.54	240.45	0
			State	2593.89	88.28	60	0	2742.17	1993.45	105	60	0	2158.45	0
			<b>Grand Total</b>	<b>2593.89</b>	<b>88.28</b>	<b>284.37</b>	<b>5.12</b>	<b>2971.66</b>	<b>1993.45</b>	<b>105</b>	<b>295.91</b>	<b>4.54</b>	<b>2398.91</b>	<b>0</b>
		Employment and Self Employment	District	24.7	0	0	0	24.7	35.5	0	0	0	35.5	0
			State	388.16	0	0	0	388.16	485.12	0	0	0	485.12	30
			<b>Grand Total</b>	<b>412.86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>412.86</b>	<b>520.61</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520.61</b>	<b>30</b>
		Welfare of Women and Children	District	449.53	31.41	36.17	3.12	520.23	506.15	27.97	45.02	2.57	581.7	120.75
			State	1218.6	0	0	0	1218.6	814.12	0	0	0	814.12	36.77
			<b>Grand Total</b>	<b>1668.14</b>	<b>31.41</b>	<b>36.17</b>	<b>3.12</b>	<b>1738.83</b>	<b>1320.26</b>	<b>27.97</b>	<b>45.02</b>	<b>2.57</b>	<b>1395.82</b>	<b>157.52</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Higher Education	District	26.84	0	0	0	26.84	45.06	0	0	0	45.06
			State	312.35	0	0	0	312.35	371.12	0	0	0	371.12
			<b>Grand Total</b>	<b>339.2</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>339.2</b>	<b>416.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>416.18</b>
		Welfare of Minorities	State	359.78	0	0	0	359.78	733.58	0	0	0	733.58
			<b>Grand Total</b>	<b>359.78</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>359.78</b>	<b>733.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>733.58</b>
		Local Area Development	State	1548.58	0	0	0	1548.58	2600	0	0	0	2600
			<b>Grand Total</b>	<b>1548.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1548.58</b>	<b>2600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2600</b>
		Social Security and Insurance	State	4521.41	0	0	0	4521.41	3842.3	0	0	0	3842.3
			<b>Grand Total</b>	<b>4521.41</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4521.41</b>	<b>3842.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>3842.3</b>
		Higher Education (Arts)	State	7.26	0	0	0	7.26	54	0	0	0	54
			<b>Grand Total</b>	<b>7.26</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7.26</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>
		Vocational Education	District	17.82	0.14	2.94	0.29	21.19	95.54	0.32	3.49	0.81	100.15
			State	28.28	0	0	0	28.28	59.99	0.5	0	0	60.49
			<b>Grand Total</b>	<b>46.1</b>	<b>0.14</b>	<b>2.94</b>	<b>0.29</b>	<b>49.47</b>	<b>155.53</b>	<b>0.82</b>	<b>3.49</b>	<b>0.81</b>	<b>160.64</b>
		Professional Education	State	158.44	0	0	0	158.44	243.81	0	0	0	243.81
			<b>Grand Total</b>	<b>158.44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>158.44</b>	<b>243.81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>243.81</b>
		Public Libraries	District	11.12	0	0	0	11.12	26.72	0	0	0	26.72
			State	14.99	0	0	0	14.99	33.14	0	0	0	33.14
			<b>Grand Total</b>	<b>26.11</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>26.11</b>	<b>59.86</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>59.86</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Higher Education	District	45.06	0	0	0	45.06	55.12	0	0	0	55.12	3.85
			State	394.12	0	0	0	394.12	442.07	0	0	0	442.07	80.19
			<b>Grand Total</b>	<b>439.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>439.18</b>	<b>497.19</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>497.19</b>	<b>84.04</b>
		Welfare of Minorities	State	733.58	0	0	0	733.58	793	0	0	0	793	25.5
			<b>Grand Total</b>	<b>733.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>733.58</b>	<b>793</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>793</b>	<b>25.5</b>
		Local Area Development	State	2600	0	0	0	2600	2200	0	0	0	2200	2200
			<b>Grand Total</b>	<b>2600</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2600</b>	<b>2200</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2200</b>	<b>2200</b>
		Social Security and Insurance	State	7877.3	0	0	0	7877.3	4155.79	0	0	0	4155.79	6.12
			<b>Grand Total</b>	<b>7877.3</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>7877.3</b>	<b>4155.79</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4155.79</b>	<b>6.12</b>
		Higher Education (Arts)	State	54	0	0	0	54	65.84	0	0	0	65.84	61.58
			<b>Grand Total</b>	<b>54</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>54</b>	<b>65.84</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>65.84</b>	<b>61.58</b>
		Vocational Education	District	71.84	0.32	3.5	0.81	76.46	66.9	0.35	3.86	0.41	71.52	2.2
			State	59.89	0.5	0	0	60.39	47.48	0.26	0.14	0	47.89	4.55
			<b>Grand Total</b>	<b>131.73</b>	<b>0.82</b>	<b>3.5</b>	<b>0.81</b>	<b>136.85</b>	<b>114.38</b>	<b>0.62</b>	<b>4</b>	<b>0.41</b>	<b>119.41</b>	<b>6.75</b>
		Professional Education	State	558.81	0	0	0	558.81	303.52	0	0	0	303.52	132.61
			<b>Grand Total</b>	<b>558.81</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>558.81</b>	<b>303.52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>303.52</b>	<b>132.61</b>
		Public Libraries	District	26.71	0	0	0	26.71	24.35	0	0	0	24.35	14.27
			State	32	0	0	0	32	16	0	0	0	16	5.75
			<b>Grand Total</b>	<b>58.71</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>58.71</b>	<b>40.35</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>40.35</b>	<b>20.02</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Welfare of Tribal	District	0	0	64.66	29.62	94.28	0	0	103.38	29.08	132.46
			State	0	0	5298.88	0	5298.88	0	0	6929.43	0	6929.43
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>5363.53</b>	<b>29.62</b>	<b>5393.16</b>	<b>0</b>	<b>0</b>	<b>7032.81</b>	<b>29.08</b>	<b>7061.89</b>
		Education of Tribal	District	0	0	0	9.52	9.52	0	0	0	9.5	9.5
			State	0	0	528.44	0	528.44	0	0	505.64	0	505.64
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>528.44</b>	<b>9.52</b>	<b>537.95</b>	<b>0</b>	<b>0</b>	<b>505.64</b>	<b>9.5</b>	<b>515.14</b>
		Education of Backward Classes	State	3518.78	931.48	0	0	4450.26	2353.14	934	0	0	3287.14
			<b>Grand Total</b>	<b>3518.78</b>	<b>931.48</b>	<b>0</b>	<b>0</b>	<b>4450.26</b>	<b>2353.14</b>	<b>934</b>	<b>0</b>	<b>0</b>	<b>3287.14</b>
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	State	130.83	0	0	0	130.83	300	0	0	0	300
			<b>Grand Total</b>	<b>130.83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>130.83</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>
	<b>Sector Total</b>			<b>40004.26</b>	<b>9548.07</b>	<b>8684.67</b>	<b>217.8</b>	<b>58454.79</b>	<b>45024.65</b>	<b>11877.3</b>	<b>10722.01</b>	<b>232.54</b>	<b>67856.5</b>
12	General Services	Public Offices & Infrastructure Facilities	District	841.31	76.73	30.85	7.62	956.52	1550.88	86.37	32.77	8.48	1678.5
			State	1168.3	0	0	0	1168.3	2262.9	0	0	0	2262.9
			<b>Grand Total</b>	<b>2009.61</b>	<b>76.73</b>	<b>30.85</b>	<b>7.62</b>	<b>2124.83</b>	<b>3813.78</b>	<b>86.37</b>	<b>32.77</b>	<b>8.48</b>	<b>3941.4</b>
		Staff Training Programme	State	36.58	0	0	0	36.58	75.15	2	0	0	77.15
			<b>Grand Total</b>	<b>36.58</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>36.58</b>	<b>75.15</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>77.15</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Welfare of Tribal	District	0	0	103.55	29.75	133.31	0	0	79.3	6.94	86.25	27.18
			State	0	0	8610.27	0	8610.27	0	0	8535.77	0	8535.77	1536
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>8713.83</b>	<b>29.75</b>	<b>8743.58</b>	<b>0</b>	<b>0</b>	<b>8615.07</b>	<b>6.94</b>	<b>8622.01</b>	<b>1563.18</b>
		Education of Tribal	District	0	0	0	9.5	9.5	0	0	0	11.21	11.21	0
			State	0	0	2383.32	0	2383.32	0	0	486.92	0	486.92	13.04
			<b>Grand Total</b>	<b>0</b>	<b>0</b>	<b>2383.32</b>	<b>9.5</b>	<b>2392.82</b>	<b>0</b>	<b>0</b>	<b>486.92</b>	<b>11.21</b>	<b>498.13</b>	<b>13.04</b>
		Education of Backward Classes	State	3831.87	761.35	0	0	4593.22	2662.27	1138.95	0	0	3801.22	230
			<b>Grand Total</b>	<b>3831.87</b>	<b>761.35</b>	<b>0</b>	<b>0</b>	<b>4593.22</b>	<b>2662.27</b>	<b>1138.95</b>	<b>0</b>	<b>0</b>	<b>3801.22</b>	<b>230</b>
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	State	300	0	0	0	300	400	0	0	0	400	0
			<b>Grand Total</b>	<b>300</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>300</b>	<b>400</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>400</b>	<b>0</b>
	<b>Sector Total</b>			<b>79899.8</b>	<b>15326.94</b>	<b>15525.06</b>	<b>235.72</b>	<b>110987.51</b>	<b>49611.17</b>	<b>13622</b>	<b>13214.11</b>	<b>273.24</b>	<b>76720.53</b>	<b>10563.42</b>
12	General Services	Public Offices & Infrastructure Facilities	District	1302.39	86.37	32.77	8.48	1430.02	1549.97	89.91	34.48	9.69	1684.05	761.62
			State	2261.52	0	0	0	2261.52	2493.73	0	0	0	2493.73	2466.73
			<b>Grand Total</b>	<b>3563.91</b>	<b>86.37</b>	<b>32.77</b>	<b>8.48</b>	<b>3691.54</b>	<b>4043.7</b>	<b>89.91</b>	<b>34.48</b>	<b>9.69</b>	<b>4177.78</b>	<b>3228.35</b>
		Staff Training Programme	State	74.36	2	0	0	76.36	100.32	3	0	0	103.32	0
			<b>Grand Total</b>	<b>74.36</b>	<b>2</b>	<b>0</b>	<b>0</b>	<b>76.36</b>	<b>100.32</b>	<b>3</b>	<b>0</b>	<b>0</b>	<b>103.32</b>	<b>0</b>



**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Staff Housing	State	730.46	0	0	0	730.46	1050.74	0	0	0	1050.74
			<b>Grand Total</b>	<b>730.46</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>730.46</b>	<b>1050.74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1050.74</b>
		e-Governance	State	389.58	5.18	0.5	0	395.25	1458.84	30	4	0	1492.84
			<b>Grand Total</b>	<b>389.58</b>	<b>5.18</b>	<b>0.5</b>	<b>0</b>	<b>395.25</b>	<b>1458.84</b>	<b>30</b>	<b>4</b>	<b>0</b>	<b>1492.84</b>
		Administration	State	633.44	0	0	0	633.44	2433.52	0	0	0	2433.52
			<b>Grand Total</b>	<b>633.44</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>633.44</b>	<b>2433.52</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2433.52</b>
		General Administration	District	96.11	0	0	0	96.11	0	0	0	0	0
			State	1781.83	0	0	0	1781.83	1612.37	0	0	0	1612.37
			<b>Grand Total</b>	<b>1877.95</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1877.95</b>	<b>1612.37</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1612.37</b>
		Law & Order Administration	State	520.8	0	0	0	520.8	791.14	0	0	0	791.14
			<b>Grand Total</b>	<b>520.8</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>520.8</b>	<b>791.14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>791.14</b>
		Prison and Correctional Services	District	0	0	0	0	0	372.49	0	0	0	372.49
			State	47.82	0	0	0	47.82	108.38	0	0	0	108.38
			<b>Grand Total</b>	<b>47.82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>47.82</b>	<b>480.87</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>480.87</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Staff Housing	State	1050.74	0	0	0	1050.74	1342.18	0	0	0	1342.18	1342.18
			<b>Grand Total</b>	<b>1050.74</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1050.74</b>	<b>1342.18</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>1342.18</b>	<b>1342.18</b>
		e-Governance	State	1398.79	30	4	0	1432.79	1370.64	30	4	0	1404.64	0
			<b>Grand Total</b>	<b>1398.79</b>	<b>30</b>	<b>4</b>	<b>0</b>	<b>1432.79</b>	<b>1370.64</b>	<b>30</b>	<b>4</b>	<b>0</b>	<b>1404.64</b>	<b>0</b>
		Administration	State	602.6	0	0	0	602.6	2872.1	0	0	0	2872.1	23.34
			<b>Grand Total</b>	<b>602.6</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>602.6</b>	<b>2872.1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2872.1</b>	<b>23.34</b>
		General Administration	District	631.11	0	0	0	631.11	955.4	0	0	0	955.4	492.93
			State	1553.56	0	0	0	1553.56	1623.43	0	0	0	1623.43	221.43
			<b>Grand Total</b>	<b>2184.67</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2184.67</b>	<b>2578.83</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>2578.83</b>	<b>714.36</b>
		Law & Order Administration	State	791.14	0	0	0	791.14	554.82	0	0	0	554.82	267.79
			<b>Grand Total</b>	<b>791.14</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>791.14</b>	<b>554.82</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>554.82</b>	<b>267.79</b>
		Prison and Correctional Services	District	0	0	0	0	0	0	0	0	0	0	0
			State	108.38	0	0	0	108.38	324.02	0	0	0	324.02	238.15
			<b>Grand Total</b>	<b>108.38</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>108.38</b>	<b>324.02</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>324.02</b>	<b>238.15</b>

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2022-23					Annual Scheme 2023-24				
				Actual Expenditure					Total Fund				
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total
1	2	3	4	5	6	7	8	9	10	11	12	13	14
		Disaster Management	State	43.21	0	0	0	43.21	502	0	0	0	502
			<b>Grand Total</b>	<b>43.21</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>43.21</b>	<b>502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502</b>
	<b>Sector Total</b>			<b>6289.46</b>	<b>81.91</b>	<b>31.35</b>	<b>7.62</b>	<b>6410.34</b>	<b>12218.41</b>	<b>118.37</b>	<b>36.77</b>	<b>8.48</b>	<b>12382.04</b>
13	Other Programmes	Other Programmes	District	1365.24	0	0	0	1365.24	114.08	0	0	0	114.08
			State	1877.1	132.77	1.25	0	2011.12	4467	214.07	1.25	0	4682.33
			<b>Grand Total</b>	<b>3242.34</b>	<b>132.77</b>	<b>1.25</b>	<b>0</b>	<b>3376.35</b>	<b>4581.08</b>	<b>214.07</b>	<b>1.25</b>	<b>0</b>	<b>4796.4</b>
	<b>Sector Total</b>			<b>3242.34</b>	<b>132.77</b>	<b>1.25</b>	<b>0</b>	<b>3376.35</b>	<b>4581.08</b>	<b>214.07</b>	<b>1.25</b>	<b>0</b>	<b>4796.4</b>
	<b>Grand Total</b>			<b>157522.87</b>	<b>11039.88</b>	<b>10467.95</b>	<b>415.83</b>	<b>179446.53</b>	<b>145525</b>	<b>13820</b>	<b>12244.76</b>	<b>410.24</b>	<b>172000</b>

Note : SCCS - Scheduled Caste Component Scheme

TCS - Tribal Component Scheme

OTCS - Other Tribal Component Scheme

**STATEMENT SS3**  
**SECTOR, SUBSECTORWISE SUMMARY STATEMENT- ANNUAL SCHEME 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sub-Sector	Scheme Level	Annual Scheme 2023-24					Annual Scheme 2024-25					Of which Capital
				Anticipated Expenditure					Proposed Fund					
				General	SCCS	TCS	OTCS	Grand Total	General	SCCS	TCS	OTCS	Grand Total	
1	2	3	4	15	16	17	18	19	20	21	22	23	24	25
		Disaster Management	State	502	0	0	0	502	505.5	0	0	0	505.5	0
			<b>Grand Total</b>	<b>502</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>502</b>	<b>505.5</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>505.5</b>	<b>0</b>
	<b>Sector Total</b>			<b>10276.58</b>	<b>118.37</b>	<b>36.77</b>	<b>8.48</b>	<b>10440.21</b>	<b>13692.1</b>	<b>122.91</b>	<b>38.48</b>	<b>9.69</b>	<b>13863.18</b>	<b>5814.17</b>
13	Other Programmes	Other Programmes	District	879.75	0	0	0	879.75	646.65	0	0	0	646.65	93.19
			State	4721.89	385.16	71.65	0	5178.7	5091.49	472.04	37.97	0	5601.5	1310.2
			<b>Grand Total</b>	<b>5601.64</b>	<b>385.16</b>	<b>71.65</b>	<b>0</b>	<b>6058.45</b>	<b>5738.14</b>	<b>472.04</b>	<b>37.97</b>	<b>0</b>	<b>6248.15</b>	<b>1403.39</b>
	<b>Sector Total</b>			<b>5601.64</b>	<b>385.16</b>	<b>71.65</b>	<b>0</b>	<b>6058.45</b>	<b>5738.14</b>	<b>472.04</b>	<b>37.97</b>	<b>0</b>	<b>6248.15</b>	<b>1403.39</b>
	<b>Grand Total</b>			<b>195914.91</b>	<b>17850.72</b>	<b>17476.18</b>	<b>409.95</b>	<b>231651.76</b>	<b>160747</b>	<b>15893</b>	<b>14902.68</b>	<b>457.32</b>	<b>192000</b>	<b>70362.34</b>

Note : SCCS - Scheduled Caste Component Scheme

TCS - Tribal Component Scheme

OTCS - Other Tribal Component Scheme

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
1	Agriculture and Allied Activities	Crop Husbandry	Construction of Buildings	Sq. Mt.	5	5	5	7
			Developing of Software	Number	12	12	12	12
			Publishing of Reports	Number	0	0	1	1
			Publishing of Magazine	Number	2	2	0	2
			Purchase/ Procurement of Computers	Number	12	12	12	12
			Assistance to Families	Number	648	1627	1622	2040
			Salary for Staff	Number	393	446	408	443
			Assistance to Projects	Number	68	60	94	60
			Assistance to Farmer	Number	236592	447051	97993	122491
			Subsidy to Farmers	Number	1319508	3319418	1741409	2256710
			Subsidy to Corporation	Number	15500	15000	15000	15000
			Assistance to Councils	Number	8	8	8	8
			Awards/ Rewards to Persons	Number	180	1500	1239	2089
			Benefits to Farmers	Number	1844774	3069467	2870485	4067794
			Conducting Training, Workshop for Staff	Number	44	46	44	44
			Conducting Training, Workshop for Trainees	Number	3	7	5	8
		Horticulture	Construction of Centres	Number	1	1	1	1
			Creation of Amenities	Number	4	0	7	8
			Plantation of Trees	Hectares	0	12001	12073	8000
			Salary for Staff	Number	0	1	40	85
			Assistance to Farmer	Number	4	4	5	5
			Assistance to Farmers Producer Organisation (FPO) & VCO	Number	32	100	186	220
			Subsidy to Farmers	Number	795	3931	4122	4215
			Benefits to Farmers	Number	322896	324648	321911	322585
			Benefits to Adiwasis	Number	0	9507	3812	11226

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Farmers	Number	7951	8001	11663	10652
		Soil & Water Conservation	Construction of Tanks	Cubic Metres	0	0	1	1
			Construction of Bandharas	Number	13	19	19	19
			Construction of Checkdams	Number	280	1250	1250	850
			Creation of Irrigation Potential	Hectares	8001	11001	1017150	1018000
			Developing area for Dry land farming	Hectares	1	1	1	1
			Developing of Barren Land	Hectares	7300	17500	12500	24600
			Hiring of Contractual Services	Number	3	1	3	0
			Publishing of Posters	Number	0	200	42	1
			Publishing of Magazine	Number	2	1	2	2
			Repair & maintenance of Malgajari Tanks	Number	0	1	0	0
			Assistance to Mahamandal	Number	0	1	850	850
			Subsidy to Farmers	Number	0	2	0	0
			Subsidy to Persons	Number	1	1	311	311
			Supply of Materials	Number	0	1	0	0
			Treatment of Land	Hectares	10467	25000	16668	8301
			Treatment of Area	Hectares	3	3	32002	28202
			Works Undertaken for Water Conservation	Thousand Hectares	0	1	1	1
			Awards/ Rewards to Villages	Number	1	1	285	285
			Benefits to Farmers	Number	0	0	54000	54000
			Conducting Training, Workshop for Farmers	Number	0	1	0	0
		Animal Husbandry	Construction of Institutes	Number	1	5	3	0
			Construction of Centres	Number	0	1	0	0
			Creation of Amenities	Number	1	0	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	2	2	2	0
			Hiring of Professional services	Mandays	1	1	1	0
			Hiring of Services	Number	0	1	1	0
			Honorarium to Farmers	Number	0	150000	150000	0
			Modernisation & Renovation of Equipments	Number	30	30	30	0
			Organising of Exhibitions	Number	10	10	10	0
			Organising of Seminars	Number	0	33	0	0
			Organising of Work shops	Number	0	12	11	0
			Organising of Campaign	Number	0	2	0	0
			Publishing of Posters	Number	0	34	0	0
			Publishing of Reports	Number	0	4	4	0
			Publishing of Books	Number	0	1	1	0
			Purchase/ Procurement of Equipments	Number	1	11	11	0
			Purchase/ Procurement of Machinery	Number	4	10	7	0
			Purchase/ Procurement of Computers	Number	0	26	25	0
			Repair & maintenance of Institutes	Number	0	4872	4872	72
			Repair & maintenance of Vehicles	Number	7	0	0	0
			Salary for Staff	Number	0	54	54	0
			Assistance to NGOs	Number	139	139	139	324
			Assistance to Projects	Number	0	1	0	0
			Share capital to Projects	Number	1	1	1	0
			Strengthening of Institutes	Number	0	7	7	0
			Subsidy to Farmers	Number	1	7	1	0
			Subsidy to Persons	Number	24537	51730	49501	116793

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Subsidy to SC Families	Number	0	1	0	0
			Subsidy to Candidates	Number	0	2	0	0
			Supply of Equipments	Number	0	1	1	0
			Supply of Medicines	Number	0	180	0	0
			Testing Samples of Animals	Number	0	2	2	0
			Vaccination of Animals	Number	0	2	1	0
			Works Undertaken for Infrastructure	Number	0	0	0	32
			Benefits to Animals	Number	0	1	0	0
			Benefits to Candidates	Number	0	2	0	0
			Conducting Training, Workshop for Staff	Number	0	54	54	0
			Conducting Training, Workshop for Farmers	Number	0	1	0	0
		Dairy Development	Subsidy to Societies	Number	0	2	0	0
		Fisheries	Construction of Fishing Harbours	Number	5	27	27	5
			Developing area for Infrastructure	Number	1	101	100	101
			Developing of Software	Number	0	1	0	0
			Hiring of Professionals	Number	0	1	0	0
			Loan to Co-operative Societies	Number	2	2	2	1
			Purchase/ Procurement of Computers	Number	0	2	0	0
			Repair & maintenance of Fish farms	Number	1	15	15	0
			Subsidy to Farmers	Number	0	2000	2000	201
			Subsidy to Persons	Number	512	2862	2862	1866
			Subsidy to Societies	Number	1	401	401	401
			Subsidy to Corporation	Number	1	1000	1000	1001



**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Works Undertaken for Infrastructure	Number	1	25	25	0
			Benefits to Fishermen	Number	1	47	47	20
		Forest & Wildlife	Conservation of Elephants	Number	0	25	0	0
			Conservation of Environmental Projects	Number	0	3	0	0
			Conservation of Sanctuaries	Number	0	10	0	0
			Conservation of Trees	Hectares	0	1	1	0
			Construction of Area	Sq. Mt.	0	20	0	0
			Construction of Quarters	Sq. Mt.	0	1600	0	0
			Construction of RCC Pillars	Number	0	8500	0	0
			Construction of Wall	Metres	0	1	0	0
			Construction of Buildings	Number	0	45	0	0
				Sq. Mt.	0	70	0	5
			Construction of Centres	Number	0	9	0	0
			Creation of Amenities	Number	0	302.68	0	0
			Developing area for Tourism	Number	0	100	0	0
			Developing area for Zoo	Sq. Mt.	0	1	0	0
			Establishment of Data Centres	Number	0	1	0	0
			Establishment of Groups	Number	0	4000	0	0
			Establishment of Infirmaries	Number	0	4	0	0
			Advertising & Campaigns for Environment	Number	0	23	0	0
			Establishment of Offices	Number	0	18	0	0
			Establishment of Centres	Number	0	2	0	0
				Select	0	5	0	0
			Generation of Employment	Number	0	3	0	0
			Advertising & Campaigns for Awareness	Number	0	93	34	0
			Generation of Capacity	Select	0	50.68	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Honorarium to Trainees	Number	0	86	0	0
			Honorarium to Trainers	Number	0	25	0	0
			Modernisation & Renovation of EDP cell	Number	0	2	0	0
			Organising of Events	Number	0	10	0	0
			Organising of Field Visits	Number	0	250	0	0
			Organising of Work shops	Number	0	4	0	0
			Plantation of Trees	Hectares	255146.8	233732	230457	0
				Number	0	8807	0	0
				Select	0	6570.8	0	0
			Projects Undertaken for Tigers	Number	0	160	0	0
			Publishing of Posters	Number	125	1034	34	0
			Publishing of Reports	Number	0	132	0	0
			Purchase/ Procurement of Equipments	Number	0	55	0	0
			Purchase/ Procurement of Motor vehicle	Number	0	99	0	0
			Purchase/ Procurement of Vehicles	Number	0	50	0	0
			Purchase/ Procurement of Computers	Number	0	89	0	0
			Rehabilitation of Villages	Number	0	1	0	0
			Repair & maintenance of Safety Works	Km.	0	1	0	0
			Repair & maintenance of Vehicles	Number	0	130	0	0
			Assistance to Families	Number	0	5	0	0
			Salary for Staff	Number	0	564.01	0	0
			Share capital to Mahamandal	Number	0	0.01	0	0
			Strengthening of Institutes	Number	0	31	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Strengthening of Check Nakas	Number	0	1	0	0
			Supply of Equipments	Number	0	51	0	0
			Supply of Materials	Number	119336.4	828	0	0
				Select	0	150	0	0
			Supply of Seedling	Number	0	28800000	0	0
			Treatment of Area	Hectares	0	100	0	0
			Wages for Labours	Number	0	3757019	0	0
			Wages for Workers	Number	0	25422	0	0
			Works Undertaken for Infrastructure	Number	0	937.05	0	0
			Works Undertaken for Soil Conservation	Thousand Hectares	0	57	0	0
			Works Undertaken for Water Conservation	Thousand Hectares	0	50	0	0
			Awards/ Rewards to Villages	Number	110	35	35	0
			Benefits to Adiwasis	Number	8772	160000	300	0
			Conducting of Census	Number	0	25	0	0
			Conducting Training, Workshop for Persons	Number	0	18	0	0
			Conducting Training, Workshop for Trainees	Number	0	7002	0	0
		Social Forestry	Advertising & Campaigns for Environment	Number	0	10000	0	0
			Organising of Field Demonstrations	Number	0	10000	0	0
			Plantation of Trees	Hectares	0	22.01	0	0
			Strengthening of Institutes	Number	0	45	0	0
			Strengthening of Nurseries	Number	0	290	0	0
			Supply of Materials	Number	0	0.01	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Food Storage, Warehousing & Marketting	Developing area for Infrastructure	Number	0	2	0	0
			Loan to Co-operative Societies	Number	3	12	4	8
			Share capital to Sugar factories	Number	0	6	6	6
			Share capital to Consumer Societies	Number	0	1	0	0.01
			Share capital to Co-operative Societies	Number	4	19	8	14
			Share capital to Corporation	Number	0	1	0	1
			Subsidy to Industry	Number	3	0	3	8
			Subsidy to Mahamandal	Number	0	1	0	0
			Subsidy to Societies	Number	0	1	0	1
			Benefits to Farmers	Number	137	191	222	226
			Conducting Training, Workshop for Trainees	Number	115	80	71	80
		Agricultural Education & Research	Construction of Buildings	Sq. Mt.	0	1	0	1
			Construction of Colleges	Number	19	20	20	20
			Establishment of Centres	Number	0	1	0	0
			Purchase/ Procurement of Equipments	Number	0	1	1	1
			Salary for Staff	Number	144	147	146	146
			Assistance to Labours	Number	1	1	1	1
			Assistance to Colleges	Number	33	33	33	33
			Benefits to Candidates	Number	25000	25000	25000	25000
			Conducting Training, Workshop for Staff	Number	197	198	198	198
		Co-operation	Construction of Buildings	Sq. Mt.	0	0	0	1
			Construction of Connecting Roads	Km.	0	0	11	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	0	1	0	0
			Hiring of Professionals	Number	0	1	0	0
			Loan to Sugar factories	Number	0	9	12	6
			Purchase/ Procurement of Computers	Number	4000	4000	4000	4000
			Share capital to Sugar factories	Number	0	2	1	0
			Subsidy to Farmers	Number	4229	40	79	2
			Subsidy to Societies	Number	1924	2029	409	4529
			Subsidy to Spinning Mills	Number	0	1	0	0
			Assistance to Co-operative Societies	Number	0	1	0	1
			Benefits to Farmers	Number	2758127	11013140	924094	4182000
			Benefits to Groups	Number	0	0	0	1
			Conducting Training, Workshop for Trainees	Number	0	80	0	0
2	Rural Development	Integrated Rural Development	Construction of Roads	Km.	150	301	300	350
			Construction of Smarak	Number	2	2	0	1
			Construction of Buildings	Sq. Mt.	0	1	1	3
			Developing area for Pilgrim places	Number	22	20	20	23
			Improvement of Dalit Basties	Number	273	273	273	317
			Organising of Exhibitions	Number	13	41	41	21
			Repair & maintenance of Buildings	Number	0	0	0	220
			Salary for Staff	Number	510	272	272	334
			Assistance to SHGs	Number	59450	100000	28000	26180
			Assistance to Villages	Number	0	385	0	385
			Strengthening of Institutes	Number	0	19	0	20
			Subsidy to Persons	Number	4916	6000	4500	4623

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Supply of Materials	Number	0	1	0	0
			Wages for Labours	Number	0	1	0	0
			Coverage of Villages	Number	20	20	20	20
			Awards/ Rewards to Villages	Number	48	24	24	30
			Benefits to Groups	Number	353	23720	4490	3610
			Benefits to Persons	Number	250000	0	350000	260000
			Benefits to SHGs	Number	194314	80000	814309	8200
			Benefits to Candidates	Number	5977	0	2062	2532
			Conducting Training, Workshop for Persons	Number	434411	1457695	56934	65005
		Rural Employment	Repair & maintenance of Vehicles	Number	168	180	160	170
			Benefits to BPL Families	Number	27323	11200	29620	0
		Land Reforms	Digitisation of Cadastral Maps	Number	14568273	10596356	10596356	80566063
			Works Undertaken for Infrastructure	Number	2	5	5	5
		Community Development	Construction of Public utility	Sq. Mt.	60000	75000	75000	90000
			Construction of Buildings	Sq. Mt.	19	15	15	23
			Developing area for Pilgrim places	Number	27	76	76	77
			Repair & maintenance of Buildings	Sq. Mt.	20	22	22	20
		Rural Housing	Construction of Houses	Number	95	90	90	0
			Assistance to Families	Number	102698	240000	186009	72180
			Subsidy to Families	Number	2600	1800	1800	1600
			Benefits to BPL Families	Number	129685	160000	173800	200000
3	Special Area Development	Wardha Plan	Construction of Buildings	Sq. Mt.	0	10	10	10
			Conducting of Research and development center	Number	0	1	1	1
		Development of Hilly Area	Construction of Connecting Roads	Km.	1	1	1	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Special Programme for Mumbai	Construction of Buildings	Sq. Mt.	2100000	1700000	1700000	0
		SAP for Gadchiroli	Establishment of Offices	Number	1	1	1	1
			Works Undertaken for Infrastructure	Number	0	1	1	1
		Removal of Regional Disparities	Developing area for Infrastructure	Number	1	1	1	1
4	Irrigation & Flood Control	Major & Medium Irrigation	Construction of Dam	Sq. Mt.	4293.98	2229.97	2229.97	5602.45
			Creation of Irrigation Potential	Hectares	180637	0	0	0.01
			Establishment of Offices	Number	0.5	0.5	0.5	0.5
			Hiring of Services	Number	0	14.25	14.25	22.1
			Hiring of Contractual Services	Mandays	67.75	153.13	153.13	138.13
			Organising of Work shops	Number	1050	450	450	250
			Publishing of Reports	Number	0.6	0.6	0.6	0.6
			Purchase/ Procurement of Machinery	Number	14.15	306	306	306
			Purchase/ Procurement of Vehicles	Number	26.3	39.5	39.5	39.5
			Rehabilitation of Villages	Number	60	60	60	60
			Repair & maintenance of Water Supply	Number	2.9	15.2	3.2	5.2
			Salary for Staff	Number	6828.36	7958.97	7958.97	7393.8
			Share capital to Corporation	Number	0.01	0	0	0
			Awards/ Rewards to Persons	Number	0	45	45	60
			Conducting Training, Workshop for Farmers	Number	865.37	1000	1000	1000
			Conducting Training, Workshop for Staff	Number	0	2.5	2.5	2.5
		Minor Irrigation (State Sector)	Conservation of Lakes	Number	35	115	115	160
			Construction of Dam	Sq. Mt.	0.01	0	0	0.01

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of KT Weirs	Number	1500	2801	2801	3502
			Creation of Irrigation Potential	Hectares	9039	20440	13954	16726.04
			Repair & maintenance of KT Weirs	Number	0	551	750	650
			Share capital to Projects	Number	0	0	0	0.01
			Subsidy to Societies	Number	12	50	50	40
			Restoration Of Irrigation Potential	Hectares	800	2300	2300	4500
			Conducting of Research and development center	Number	2	2	212	212
		Minor Irrigation (Local Sector)	Conservation of Lakes	Number	18250	0	18250	18250
			Construction of KT Weirs	Number	1800	2200	2200	4000
			Construction of Malgujari Tanks	Number	500	1200	1200	2000
			Construction of Bandharas	Number	650	450	450	350
			Repair & maintenance of KT Weirs	Number	9700	18001	18001	10001
			Repair & maintenance of Malgujari Tanks	Number	0	1	0	0
		Command Area Development	Construction of Field channels/ Field drains	Thousand Hectares	0	1	1	1
			Publishing of Magazine	Number	0	4	4	4
			Assistance to Farmer	Number	0	1	1	1
		Flood Control	Construction of Dam	Sq. Mt.	180.67	316.17	316.17	450
			Construction of Wall	Metres	0	0	0	100
			Share capital to Mahamandal	Number	0	0	0	5
			Coverage of Villages	Number	0	0	0	15
		Major Irrigation	Creation of Irrigation Potential	Hectares	62550	112208	105359	138894
			Creation of Water Storage	Cubic Metres	5805	8000	8000	11500



**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Medium Irrigation	Creation of Irrigation Potential	Hectares	19295	111558	111558	64690
			Share capital to Corporation	Number	0	2143	2143	2300
			Restoration Of Irrigation Potential	Hectares	0	1100	0	1400
5	Energy	Energy Development	Connections of Agri. Pumps	Number	10477	10143	9662	10
			Electrification of Villages	Number	2	0	9	14340
			Projects Undertaken for Co-generation of Power	Number	1	1	1	0
			Share capital to PSUs	Number	10588	17244	46114	47829
			Subsidy to Farmers	Number	4256805	4384364	4391558	4477838
			Subsidy to Industry	Number	56117	63469	63469	66007
			Benefits to Individuals	Number	170830	206627	206627	208693
		Non-Conventional Energy Development	Generation of Power	Mega Watt Hours	0	188	75	1965
			Installation of CFLs	Number	1481	513	5299	5299
			Installation of Agri. Pumps	Number	221580	38250	39336	36000
			Projects Undertaken for Co-generation of Power	Number	1481	5	644	1420
6	Industry & Minerals	Village & Small Scale Industries	Construction of Buildings	Sq. Mt.	0	281	0	0
			Developing of Software	Number	0	2	0	0
			Advertising & Campaigns for Awareness	Number	8746	5112	12108	5112
			Loan to Mahamandal	Number	0	1	1	1
			Loan to Co-operative Societies	Number	0	12	12	0
			Plantation of Trees	Hectares	131	300	300	3377
			Purchase/ Procurement of Machinery	Number	0	42	0	0
			Repair & maintenance of Buildings	Number	0	580	0	0
			Assistance to Projects	Number	0	470	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Units	Number	50	100	116	116
			Assistance to Farmer	Number	131	300	300	3377
			Share capital to Co-operative Societies	Number	0	13	12	15
			Share capital to Corporation	Number	1	2	2	2
			Assistance to Agency	Number	0	0	0	1
			Subsidy to Industry	Number	405	1126	2511539	2496501
			Subsidy to Persons	Number	50	490	2	4
			Subsidy to Societies	Number	0	1	1	1
			Subsidy to Candidates	Number	0	49077.6	49077.6	16000
			Works Undertaken for Infrastructure	Number	0	70	0	70
			Awards/ Rewards to Handlooms	Number	4	5	5	5
			Awards/ Rewards to SSI Units	Number	0	40	0	0
			Benefits to Entrepreneurs	Number	0	100	0	0
			Benefits to Trainees	Number	0	2000	2000	2000
			Conducting of Studies	Number	10	10	2	2
			Conducting Training, Workshop for Entrepreneurs	Number	0	400	0	0
			Conducting Training, Workshop for Staff	Number	0	33	0	0
		Medium & Large Scale Industries	Construction of Buildings	Sq. Mt.	0	0	1	0
			Advertising & Campaigns for Awareness	Number	0	3	0	5
			Loan to Spinning Mills	Number	7	9	9	5
			Purchase/ Procurement of Machinery	Number	0	50	0	0
			Salary for Staff	Number	0	41	0	0
			Share capital to Spinning Mills	Number	14	32	14	28

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Subsidy to Industry	Number	3000	3000	396	396
			Benefits to Trainees	Number	0	0	1	0
		Mineral Development	Other Expences Of Transportation Expences	Number	0	0	0	1
7	Transport	Ports, Light Houses	Construction of Jetties	Number	7	19	3	10
			Construction of Rail Roads	Km.	1.2	5.25	0.25	3.5
			Developing area for Tourism	Sq. Km.	2	8	2	6
			Purchase/ Procurement of Equipments	Number	0	1	0	1
			Repair & maintenance of Channels	Km.	0	3	0	0
			Satellite Mapping of Coastal Area	Sq. Km.	18	25	11	23
		Roads & Bridges	Construction of Roads	Km.	11001	15002	10386.58	12932.82
			Construction of Bridges	Km.	0	1	0	250
			Improvement of Roads	Km.	0	20000	0	6200
			Assistance to Mahamandal	Number	5	0	4	6
			Share capital to PSUs	Number	17	21	13	6
		Road Transport	Acquisition of Land	Hectares	0	1	0	0
			Construction of Roads	Km.	1	0	1	0
			Construction of Buildings	Sq. Mt.	5	8	8	8
			Creation of Amenities	Number	1	1	1	1
			Modernisation & Renovation of Buildings	Number	30	30	30	30
			Purchase/ Procurement of Machinery	Number	0	1	1	1
			Benefits to Persons	Number	0	1	0	1
		Other Transport	Share capital to Development Authorities	Number	1	1	1	1
		Urban Rail & Metro Transport	Construction of Roads	Km.	2	2	2	2
			Generation of Capacity	Mega Watt Hours	1	0	1	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Loan to Projects	Number	10	11	9	10
				Select	0	1	0	1
			Projects Undertaken for Urban Transport	Select	4	5	3	4
			Assistance to Mahamandal	Number	2	2	2	2
			Assistance to Organisations	Number	1	1	1	1
			Assistance to Projects	Select	0	1	0	0
			Assistance to ULBs	Number	1	1	1	1
			Share capital to Projects	Number	1	1	1	1
		Air Transport	Acquisition of Land	Hectares	13.73	31500	50.16	77.91
			Construction of Plant	Number	0	47725	0	0
			Developing area for Airports	Sq. Km.	0	0.01	0	0.01
			Repair & maintenance of Air strips	Number	3	0	5	0
8	Communication	Communication	Developing area for Infrastructure	Number	2	0.02	2	0
9	Science, Technology & Environment	Research & Development	Purchase/ Procurement of Equipments	Number	0.01	0	0	0
			Repair & maintenance of Institutes	Number	0	1	1	1
			Salary for Staff	Number	14	200	14	27
			Assistance to Projects	Number	20	9200	26	43
			Benefits to Individuals	Number	0	14597160	0	1
		Ecology & Environment	Conservation of Lakes	Number	29	25	75	0
			Plantation of Trees	Hectares	2	2.01	2.01	3
			Assistance to Municipal Bodies	Number	3	4	4	0
			Assistance to Agency	Number	0	1	0	0
			Awards/ Rewards to Municipal Bodies	Number	87	0	116	0
			Awards/ Rewards to Persons	Number	0	118	0	0
			Conducting of Campaign	Number	0	40	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Students	Number	50	0	1500	0
		Remote Sensing Applications	Assistance to Projects	Number	1	1	1	1
10	General Economic Services	Survey & Statistics	Developing of Software	Number	0	1	0	1
			Establishment of Offices	Number	1	2	1	1
			Advertising & Campaigns for Awareness	Number	9	12	0	1
			Hiring of Contractual Services	Mandays	3	15	7	3
				Number	11	28	15	25
			Publishing of Reports	Number	2	4	4	1
			Publishing of Books	Number	0	2	2	2
			Purchase/ Procurement of Motor vehicle	Number	2	3	0	9
			Purchase/ Procurement of Computers	Number	2	60	6	52
			Salary for Staff	Number	1	44	16	44
			Conducting of Surveys	Number	3	5	4	1
			Conducting Training, Workshop for Staff	Number	1	50	16	4
		Development of Pilgrim Centers	Construction of Public utility	Sq. Mt.	10	14	13	15
			Establishment of Offices	Number	0	2	2	2
			Advertising & Campaigns for Awareness	Number	1	1	1	1
			Salary for Staff	Number	3	7	7	7
			Works Undertaken for Infrastructure	Number	0	2	1	2
			Conducting Training, Workshop for Staff	Number	3	6	6	6
		Tourism Development	Conservation of Lakes	Number	0	1	1	1
			Construction of Roads	Km.	0	10	10	10

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Buildings	Number	0	1	0	0
			Creation of Amenities	Number	0	100	0	0
			Developing area for Pilgrim places	Number	0	4	2	4
			Developing area for Tourism	Number	1	304	4	4
				Sq. Km.	1	1	1	1
			Hiring of Consultancy Services	Mandays	0	1	1	1
			Repair & maintenance of Monuments	Number	31	31	31	0
			Wages for Workers	Number	0	460000	0	0
			Conducting of Publicity Campaigns	Number	1	1	1	1
		Government Training Programme	Organising of Seminars	Number	21	176	185	310
			Organising of Work shops	Number	1	1	1	1
			Conducting Training, Workshop for Staff	Number	9381	162.68	17560	17810
		Development of Reg. Rural Banks	Share capital to Banks	Number	1	1	1	1
11	Social & Community Services	General Education	Construction of Buildings	Number	0	2	1	1
			Developing of Software	Number	8	0	8	8
			Establishment of Offices	Number	0	0	1	0
			Honorarium to Trainers	Number	1	1	1	1
			Modernisation & Renovation of Equipments	Number	0	8	0	0
			Organising of Exhibitions	Number	8	36	8	8
			Organising of Work shops	Number	1	1	1	1
			Purchase/ Procurement of Instruments	Number	1	1	1	1
			Purchase/ Procurement of Machinery	Number	5	15	15	25

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Buildings	Sq. Mt.	0	488	0	0
			Salary for Staff	Number	1004	1028	1004	2868
			Assistance to Institutes	Number	1	1	1	1
			Assistance to Organisations	Number	0	2	2	2
			Assistance to Schools	Number	0	7	7	7
			Assistance to Societies	Number	3	3	3	3
			Supply of Health Food	Number	1	165	165	165
			Awards/ Rewards to Persons	Number	109	138	136	136
			Benefits to Persons	Number	0	0	1	1
			Benefits to Students	Number	8680041	13509991	10755936	13240124
			Conducting Training, Workshop for Students	Number	1	1	1	1
		Technical Education	Conservation of Trees	Number	1	0	8	0
			Construction of Hostels	Number	1	1	6	6
			Construction of Buildings	Sq. Mt.	1004	2107	2107	38
			Establishment of Offices	Number	32	34	34	32
			Hiring of Contractual Services	Mandays	345	345	345	345
			Plantation of Trees	Number	1	0	3	3
			Publishing of Magazine	Number	9	9	9	0
			Repair & maintenance of Buildings	Sq. Mt.	85	500	500	500
			Assistance to Academy	Number	1	1	1	1
			Salary for Staff	Number	2477	2726	2726	2726
			Assistance to Colleges	Number	1	1	1	1
			Supply of Equipments	Number	6	425	425	6
			Supply of Machinery	Number	649	766	766	347
			Supply of Materials	Number	478	479	479	479
			Supply of Books	Number	6	6	6	6
			Awards/ Rewards to Persons	Number	9	9	9	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Students	Number	68600	21386	21386	171177
			Benefits to Trainees	Number	478	479	479	479
			Conducting Training, Workshop for Entrepreneurs	Number	834	836	836	836
			Conducting Training, Workshop for Staff	Number	200	261	200	61
			Conducting Training, Workshop for Teachers	Number	200	200	200	0
			Conducting Training, Workshop for Unemployed	Number	11	25	25	25
		Art and Culture	Construction of Smarak	Number	1	0	1	1
				Sq. Mt.	5	961.33	2	3
			Construction of Theatres	Sq. Mt.	0	2000	0	2000
			Construction of Buildings	Number	89	25	9	0
				Sq. Mt.	13	6	6	6
			Construction of Compound wall/Fencing	Km.	1	8	1	1
			Establishment of Organisations	Number	0	1	0	1
			Modernisation & Renovation of Museums	Number	13	9	9	9
			Modernisation & Renovation of Offices	Number	4	4	4	4
			Organising of Events	Number	0	20	20	20
			Organising of Exhibitions	Number	1	1	1	1
			Preservation of Art/Literature	Number	9	9	9	9
			Publishing of Marathi Dictionary	Number	1	1	1	1
			Publishing of Marathi Literature	Number	1	1	1	1
			Publishing of Marathi Vishwakosh	Number	0	1	0	1
			Publishing of Books	Number	0	1	0	1



**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Repair & maintenance of Monuments	Number	24	37	37	37
			Assistance to Academy	Number	1	14	14	14
			Salary for Staff	Number	4	4	4	4
			Assistance to Organisations	Number	1	8	1	8
			Assistance to Units	Number	40	58	58	58
			Share capital to PSUs	Number	3	8	8	8
			Assistance to Agency	Number	2	11	11	11
			Awards/ Rewards to Persons	Number	32	49	49	49
			Benefits to Students	Number	160	250	250	250
			Benefits to Centres	Number	90	90	90	90
			Conducting of Competitions	Number	1	3	2	4
			Conducting Training, Workshop for Persons	Number	2	5	5	5
			Conducting Training, Workshop for Staff	Number	3	3	3	3
		Sports and Youth Welfare	Construction of Hostels	Sq. Mt.	1	5	5	5
			Construction of Auditoriums	Number	0	1	1	0
			Developing of Facilities	Number	1	1	1	1
			Developing of Play Grounds	Number	380	380	380	380
			Establishment of Sports Complexes	Number	195	240	240	240
			Organising of Events	Number	3920	3920	3920	420
			Salary for Staff	Number	1	156	154	1
			Assistance to Sports Bodies	Number	81	81	81	81
			Assistance to Agency	Number	0	36	36	36
			Awards/ Rewards to Persons	Number	0	505	505	505
			Awards/ Rewards to Players	Number	215	227	227	227
			Benefits to Players	Number	5186	5136	5186	1686
			Benefits to Students	Number	970	970	970	960
			Benefits to Women	Number	0	36	36	36

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Children	Number	100	100	100	0
			Conducting Training, Workshop for Students	Number	1	1	1	1
		Medical Education	Construction of Buildings	Sq. Mt.	4247443.64	10445000	12231057	120000
			Construction of Colleges	Number	7053.73	0	0	0
			Establishment of Offices	Number	303.1	0	303.1	0
			Advertising & Campaigns for Awareness	Number	10.4	0	10.4	0
			Hiring of Consultancy Services	Mandays	25103.66	0	2512.66	0
			Modernisation & Renovation of Buildings	Select	0	8	0	0
				Sq. Mt.	0	20	0	0
			Purchase/ Procurement of Equipments	Sq. Mt.	0	5389	0	0
			Purchase/ Procurement of Machinery	Number	1305	1502	533	500
			Repair & maintenance of Institutes	Number	100.1	0	0	0
			Repair & maintenance of Vehicles	Number	34.2	0	34.2	0
			Repair & maintenance of Buildings	Sq. Mt.	250	300000	300000	0
			Salary for Staff	Number	5616.9	0	5616.9	0
			Supply of Medicines	Number	200	0	0	0
			Supply of Books	Number	417	0	417	0
			Conducting Training, Workshop for Staff	Number	24	0	24	0
		Public Health	Construction of Hospitals	Number	13	21	25	86
			Construction of PHCs	Number	43	46	43	43
			Construction of Buildings	Number	22	759	21	67
				Sq. Mt.	32	0	30	70
			Developing of Facilities	Number	0	0	0	13

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Health Centres	Number	34	34	34	34
			Establishment of Offices	Number	94	95	94	94
			Establishment of PHCs	Number	43	0	43	0
			Establishment of Centres	Number	24	24	24	24
			Advertising & Campaigns for Awareness	Number	54	69.78	38	78
			Hiring of Contractual Services	Mandays	2	1	2	1
			Honorarium to Trainees	Number	1	1	1	1
			Modernisation & Renovation of Offices	Number	72	72	72	72
			Organising of Health Camps	Number	132848	192	158	82726
			Organising of Seminars	Number	12	12	12	12
			Organising of Campaign	Number	33	0	0	0
			Projects Undertaken for Education	Number	4	4	4	0
			Purchase/ Procurement of Equipments	Number	2	4	1	60
			Purchase/ Procurement of Machinery	Number	12	12	12	12
			Purchase/ Procurement of Vehicles	Number	2	154.6	1	31
			Purchase/ Procurement of Computers	Number	300	321	286	293
			Repair & maintenance of Air strips	Number	10	10	10	10
			Repair & maintenance of Institutes	Number	40	50	50	55
			Repair & maintenance of Vehicles	Number	5	5	5	0
			Repair & maintenance of Buildings	Sq. Mt.	365	200	200	200
			Assistance to Families	Number	45266	0	0	78860

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Salary for Staff	Number	28975	28994	28982	6896
			Assistance to Societies	Number	724	522	522	3011271
			Strengthening of Institutes	Number	0	452970	0	452970
			Subsidy to Families	Number	16	16	0	0
			Subsidy to Persons	Number	0	21041	1925	11436
			Supply of Equipments	Number	10	10	10	99
			Supply of Machinery	Number	14	17	17	17
			Supply of Materials	Number	24	77	19	18
			Supply of Medicines	Number	780	851.64	727	888.56
			Supply of Pesticides	Number	1186291	1466400	504296	1466400
			Supply of Contraceptives	Number	20	20	20	20
			Assistance to Councils	Number	1955000	1123000	839000	1123000
			Testing Samples of Persons	Number	5	24	12	24
			Testing Samples of Blood	Number	17399882	15534103	7372746	15569251
			Treatment of Patients	Number	1410899	99215537	1399862	4560097
			Vaccination of Children	Number	15	15	15	15
			Awards/ Rewards to Persons	Number	52	52	52	52
			Benefits to Families	Number	8363665	7375915	9305910	9305910
			Benefits to Individuals	Number	71959	85375	83791	85773
			Benefits to Mothers	Number	260287	452436	94077	744518
			Benefits to Patients	Number	75087.61	11308138.96	108065.01	160382.13
			Benefits to Trainees	Number	200	200	200	200
			Benefits to Women	Number	2355	0	0	4416
			Benefits to Candidates	Number	1040	1040	1040	1040
			Conducting Training, Workshop for Persons	Number	40	40	40	40
			Conducting Training, Workshop for Staff	Number	996	1015	1003	978
			Conducting Training, Workshop for Trainees	Number	538	538	538	538

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
		Water Supply and Sanitation	Connections of Households	Number	0	5000	0	5000
			Acquisition of Land	Hectares	0	5	0	0
			Construction of Pipeline	Km.	300000	441997	400000	4364000
			Construction of Toilets	Number	25152	31501	12770	14660
			Advertising & Campaigns for Awareness	Number	27826	27826	20000	27826
			Repair & maintenance of Water Supply	Number	0	16	10	10
			Assistance to Municipal Bodies	Number	1785	0	1785	357
			Assistance to ULBs	Number	357	0	357	0
			Share capital to Projects	Number	0	1	1	0.01
			Assistance to Agency	Number	0	501	0	1
			Subsidy to Families	Number	125764	168500	63849	69153
			Supply of Materials	Number	0	400	400	400
			Wages for Labours	Number	0	400	400	400
			Works Undertaken for Water Supply	Number	822396	1519179	957805	2182000
			Benefits to Villages	Number	0	1	1	1
		Public Housing	Construction of Houses	Number	431638	431668	431638	251300
			Creation of Amenities	Number	1	0	1	10000
			Developing of Facilities	Number	1	0	1	0
			Organising of Health Camps	Number	66328	0	0	3008
		Urban Development	Construction of Flyovers	Km.	10	10	10	10
			Construction of Houses	Number	0	100	0	100
			Construction of Roads	Km.	10	10	10	10
			Construction of Smarak	Number	0	1	1	1
			Developing area for Infrastructure	Number	465	453	812	453
			Developing area for Pilgrim places	Number	10	10	10	10

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Improvement of Vasti	Number	1	0	0	10000
			Loan to Projects	Number	0	0	0	80
			Projects Undertaken for Drainage	Number	30	30	30	30
			Repair & maintenance of Buildings	Number	31	16	22	32
			Assistance to Institutes	Number	1	1	1	1
			Assistance to ULBs	Number	237	238	237	257
			Assistance to Councils	Number	0	30	30	30
			Works Undertaken for Infrastructure	Number	238	238	238	238
			Works Undertaken for Water Supply	Number	38	38	38	38
			Awards/ Rewards to Municipal Bodies	Number	1	1	1	1
			Conducting Training, Workshop for Staff	Number	1	1	1	1
			Conducting Training, Workshop for Unemployed	Number	1	1	1	1
		Information and Publicity	Digitisation of Records	Thousand Number	0	0	1	1
			Advertising & Campaigns for Awareness	Number	20	1	40	29
			Publishing of Books	Number	2	4	5	4
		Welfare of Backward Classes	Construction of Hostels	Number	4580.67	89	3411.5	21
			Construction of Houses	Number	50	51	300100	8051
			Construction of Roads	Km.	0	0	0	36
			Construction of Smarak	Sq. Mt.	0	1	1	1
			Construction of Buildings	Number	38762.26	308	88341.11	90
				Sq. Mt.	12	21	14	21
			Creation of Amenities	Number	1	2	1	2
			Creation of Posts	Number	9413	18000	11035	11825

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Developing area for Infrastructure	Number	6000	10000	15000	10000
			Developing of Facilities	Number	10259	18001	13246	14314
			Distribution of Food grains	Select	171	13996	171	171
			Distribution of Land	Hectares	432	656	368	577
			Establishment of Hostels	Select	171	171	171	171
			Establishment of Offices	Number	2784.55	2711	2906	3077
			Establishment of Centres	Number	0	200	200	200
			Establishment of Coaching Centres	Number	0	0.01	0	0
			Advertising & Campaigns for Awareness	Number	10	102	102	102
			Hiring of Contractual Services	Number	144	149	246	338
			Improvement of Dalit Basties	Number	0	405	405	405
			Improvement of Cultivable lands	Hectares	0	0	0	1
			Loan to Spinning Mills	Number	3	5	5	2
			Loan to Co-operative Societies	Number	13	21	21	21
			Organising of Technology Demonstrations	Number	562	81	623	600
			Organising of Campaign	Number	1	36	36	36
			Organising of Ceremony	Number	3124	12953	6673	12953
			Publishing of Reports	Number	6	6	54	54
			Purchase/ Procurement of Computers	Number	6	6	54	54
			Rehabilitation of Persons	Number	4014	10300	10030	10300
			Repair & maintenance of Vehicles	Number	6	6	54	54
			Repair & maintenance of Water Supply	Number	0	0	0	36
			Assistance to Families	Number	2731	12560	6280	12561

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Salary for Staff	Number	4276.35	5953	4708	5263
			Assistance to Institutes	Number	88	88	88	88
			Assistance to NGOs	Number	2077	1892	1722	1800
			Assistance to Organisations	Number	36	36	411	40
			Assistance to Old Age	Number	450000	425001	415000	435001
			Assistance to Widows	Number	1	2	1	2
			Share capital to Mahamandal	Number	13773	30421	28420	13501
			Share capital to PSUs	Number	222	5582	5582	5582
			Share capital to Co-operative Societies	Number	13	20	20	20
			Assistance to Agency	Number	0	600	300	400
			Subsidy to Families	Number	1	5000	6000	5000
			Subsidy to Mahamandal	Number	24300	26000	25000	28000
			Subsidy to Persons	Number	21	555629	532459	53264
			Subsidy to SC Families	Number	210330	212581	212581	216832
			Supply of Materials	Number	1500	1500	1600	1500
				Select	171	13996	171	171
			Wages for Labours	Number	177	177	225	225
			Wages for Persons	Number	90	90	90	20
			Works Undertaken for Infrastructure	Number	6000	10011	11005	10005
			Awards/ Rewards to Persons	Number	232	230	260	230
			Benefits to Entrepreneurs	Number	15746	65000	65000	90000
			Benefits to Farmers	Number	12	1	1	1
			Benefits to Girls	Number	182678	306619	339334	154178
			Benefits to Individuals	Number	80000	135160	174595	144715
			Benefits to Persons	Number	0	1	1	1
			Benefits to SC Families	Number	0	1	2	2
			Benefits to Societies	Number	6	10	10	10
			Benefits to Students	Number	885613.23	1037218	2016163.09	1480390



**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Trainees	Number	1	1	1	1
			Benefits to Unemployed	Number	1	1761	1551	201
			Benefits to BPL Families	Number	0	0	0	3
			Benefits to Candidates	Number	50	50	70	50
			Benefits to Couples	Number	1507	4583	5500	4583
			Conducting of Publicity Campaigns	Number	1	36	36	36
			Conducting of Campaign	Number	36	36	36	45
			Conducting Training, Workshop for Staff	Number	375	410	480	1102
			Conducting Training, Workshop for Students	Number	6805	15001	90000	10000
			Conducting Training, Workshop for Unemployed	Number	0	1	0	1
		Labour and Labour Welfare	Construction of Hostels	Number	1	0	1	0
			Construction of Buildings	Sq. Mt.	1	1	2	0
			Creation of Posts	Number	0	18	18	0
			Developing area for Infrastructure	Number	0	1	1	0
				Sq. Mt.	0	7	7	0
			Establishment of Offices	Number	1	1	1	0
			Generation of Employment	Number	2	2	2	2
			Advertising & Campaigns for Awareness	Number	2	6	6	0
			Advertising & Campaigns for Child Labour	Number	0	50	25	0
			Modernisation & Renovation of Hostels	Number	0	1	1	0
			Publishing of Posters	Number	0	600	600	0
			Purchase/ Procurement of Machinery	Number	0	3	2	0
			Purchase/ Procurement of Motor vehicle	Number	0	9	8	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Purchase/ Procurement of Computers	Number	325	751	330	0
			Rehabilitation of Families	Number	2	2	2	0
			Rehabilitation of Persons	Number	1	1	1	1
			Rehabilitation of Children	Number	162	100	100	0
			Repair & maintenance of Buildings	Number	4	32	4	2
				Sq. Mt.	0	1	1	0
			Salary for Staff	Number	3	3	3	2
			Assistance to Labours	Number	0	0	0	20
			Supply of Machinery	Number	0	2	2	2
			Supply of Solar Equipment	Number	0	1	0	0
			Works Undertaken for Infrastructure	Number	2	2	2	2
			Issue of Smartcard	Number	1	1	1	0
			Benefits to Workers	Number	1	1	1	0
			Conducting Training, Workshop for Trainees	Number	3	3	3	2
		Welfare of Weaker Section	Developing area for Infrastructure	Number	24	24	24	24
			Establishment of Offices	Number	24	24	24	24
			Advertising & Campaigns for Awareness	Number	0	851	851	851
			Organising of Events	Number	0	2500	2500	2500
			Organising of Functions	Number	1	1	1	1
			Purchase/ Procurement of Computers	Number	24	24	24	24
			Rehabilitation of Families	Number	30	29	30	0
			Rehabilitation of Persons	Number	64	60	64	3
			Rehabilitation of Women	Number	2	0	2	2
			Assistance to Families	Number	1343037	1386536	1348816	1444036
			Salary for Staff	Number	119	119	119	119

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Units	Number	0	3000	3000	4000
			Assistance to Old Age	Number	250000	315000	346000	400000
			Assistance to Widows	Number	1	1	1	1
			Share capital to Mahamandal	Number	0	16000	16000	16000
			Works Undertaken for Infrastructure	Number	1	1	1	1
			Awards/ Rewards to Persons	Number	75	123	128	2203
			Benefits to Students	Number	433275	434501	442276	442276
			Conducting Training, Workshop for Staff	Number	95	96	95	96
		Nutrition	Construction of Anganwadi	Number	0	5000	0	0
					Sq. Mt.	2540	507	507
			Establishment of DIET	Number	0	15532	0	0
			Establishment of Offices	Number	0	15532	0	0
			Establishment of Organisations	Number	594	705	594	110556
			Advertising & Campaigns for Awareness	Number	0	111	0	0
			Hiring of Services	Number	138	111	138	138
			Modernisation & Renovation of Equipments	Number	138	111	138	138
			Organising of Campaign	Number	138	111	138	138
			Repair & maintenance of Buildings	Number	0	111	0	0
			Salary for Staff	Number	264	264	264	1477
			Supply of Health Food	Number	0	1	0	0
			Wages for Workers	Number	436721	623862	436721	5663336
			Benefits to Girls	Number	35654	124822	124822	114342
			Benefits to Students	Number	2577172	2675025	2577172	1191657
			Benefits to Workers	Number	400	207964	207964	221112
			Benefits to Children	Number	8019565	7805056	7815959	6848940

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Girls	Number	553	43	43	43
			Conducting Training, Workshop for Staff	Number	138	137	138	138
		Employment and Self Employment	Construction of Public utility	Sq. Mt.	1	1	1	1
			Developing of Website	Number	1	1	1	1
			Digitisation of Cadastral Maps	Number	0	0	0	1
			Advertising & Campaigns for Awareness	Number	0	0.01	0	3
			Hiring of Professional services	Mandays	1	10	14	1
			Hiring of Consultancy Services	Mandays	1	1	1	1
			Purchase/ Procurement of Computers	Number	59	1	1	50
			Assistance to Societies	Number	0	0.01	0	0
			Assistance to Startups	Number	500	500	500	700
			Benefits to Entrepreneurs	Number	0	175000	175000	0
			Conducting Training, Workshop for Staff	Number	100	200	200	100
			Conducting Training, Workshop for Unemployed	Number	0	65988	72868	86000
		Welfare of Women and Children	Construction of Anganwadi	Number	22000	22010	30500	15550
			Construction of Buildings	Sq. Mt.	0	7	7	7
			Creation of Amenities	Number	20553	16754	47655	24316
			Developing of Facilities	Number	0	0	1	1
			Establishment of Network Connectivity	Number	0	0	12	0
			Establishment of Organisations	Number	37	0	37	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	20	22	20	653
			Hiring of Services	Number	0	1	0	0
			Modernisation & Renovation of Equipments	Number	43	43	43	43
			Organising of Seminars	Number	36	36	36	36
			Purchase/ Procurement of Computers	Number	6	7	6	12
			Rehabilitation of Devdasis	Number	2	0	2	0
			Rehabilitation of Women	Number	309	69	309	0
			Rehabilitation of Children	Number	12939	13921	13921	13857
			Repair & maintenance of Institutes	Number	1	0	0	0
			Repair & maintenance of Safety Works	Km.	0	1	1	1
			Repair & maintenance of Vehicles	Number	1	0	0	0
			Assistance to Families	Number	38632	54721	99754	250000
			Salary for Staff	Number	238	141	140	57
			Assistance to Institutes	Number	37	36	37	0
			Assistance to NGOs	Number	181	177	4	0
			Assistance to Projects	Number	0	0	10	0
			Assistance to Units	Number	300	300	300	0
			Strengthening of Institutes	Number	7	6	6	12
			Supply of Equipments	Number	1	0	0	0
			Supply of Beds	Number	37	0	37	0
			Wages for Staff	Number	1	1	1	1
			Wages for Workers	Number	0	1	0	0
			Awards/ Rewards to Persons	Number	10	10	10	0
			Benefits to Girls	Number	5000	5001	5000	0
			Benefits to Women	Number	131	130	131	131
			Benefits to Children	Number	400912	400875	400912	400875

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting of Campaign	Number	42	42	42	0
			Conducting Training, Workshop for Staff	Number	38	553	37	0
			Conducting Training, Workshop for Trainees	Number	0	35	0	0
			Conducting Training, Workshop for Women	Number	173	6	174	1
		Higher Education	Construction of Buildings	Number	5	10	10	15
				Sq. Mt.	0	30	10	12
			Developing of Facilities	Number	0	0	105	150
			Developing of Software	Number	10	20	20	25
			Developing of Clusters	Number	1	4	4	5
			Digitisation of Records	Thousand Number	0	200	200	0
			Establishment of Offices	Number	1	1	1	1
			Establishment of Sports Complexes	Number	1	1	1	1
			Establishment of Centres	Number	3	3	3	4
			Advertising & Campaigns for Awareness	Number	1	1	1	1
			Hiring of Professionals	Number	10	11	9	9
			Modernisation & Renovation of Offices	Number	4	12	12	14
			Projects Undertaken for Education	Number	70	70	70	35
			Publishing of Reports	Number	1	1	1	1
			Purchase/ Procurement of Machinery	Number	16	31	31	46
			Purchase/ Procurement of Motor vehicle	Number	1	1	1	1
			Purchase/ Procurement of Computers	Number	16	6	6	3
			Assistance to Academy	Number	1	1	1	1
			Salary for Staff	Number	212	458	464	571

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Assistance to Institutes	Number	5	9	7	10
			Assistance to NGOs	Number	700	1100	1100	1100
			Assistance to Colleges	Number	7	117	27	9
			Supply of Materials	Number	181	201	201	3
			Works Undertaken for Infrastructure	Number	9	60	60	60
			Benefits to Students	Number	916	2515	2515	1616
			Conducting Training, Workshop for Staff	Number	9	11	6	6
			Conducting Training, Workshop for Students	Number	5	14	12	9
		Welfare of Minorities	Construction of Hostels	Number	1392	1734	1734	1900
			Construction of Institutes	Number	13	22	22	25
			Construction of School Toilet	Sq. Mt.	125	140	140	0
			Construction of Buildings	Sq. Mt.	11	19	19	20
			Establishment of Centres	Number	3	5	5	5
			Generation of Employment	Number	0	0	7	10
			Improvement of Vasti	Number	565	620	620	650
			Modernisation & Renovation of Equipments	Number	150	400	400	400
			Organising of Events	Number	3	5	3	3
			Repair & maintenance of Institutes	Number	1400	1650	1650	1655
			Assistance to Mahamandal	Number	2	5	5	5
			Assistance to Organisations	Number	0	185	112	112
			Assistance to Schools	Number	0	278	84	84
			Share capital to Mahamandal	Number	5	11	11	15
			Assistance to CMRCs	Number	3500	0	4000	3500
			Awards/ Rewards to Persons	Number	25	45	45	45
			Benefits to Minorities	Number	6812	13249	9217	6200
			Benefits to Students	Number	48000	5000	5593	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Students	Number	863	7073	7073	7275
			Conducting Training, Workshop for Unemployed	Number	3	5	5	0
			Conducting Training, Workshop for Women	Number	40	70	70	70
		Local Area Development	Developing of Facilities	Number	23500	1	22000	22000
		Social Security and Insurance	Developing of Facilities	Number	1	26	26	26
			Advertising & Campaigns for Awareness	Number	1	36	36	0
			Organising of Work shops	Number	1	1	1	0
			Projects Undertaken for Education	Number	0	25000	25000	2100000
			Rehabilitation of Families	Number	1	1	1	1
			Rehabilitation of Persons	Number	0	1800000	0	0
				Select	1110000	1100000	1100000	1231077
			Rehabilitation of Children	Number	0	23	23	23
			Assistance to Families	Number	0	0	2962015	2295603
			Salary for Staff	Number	0	1051	995	995
			Assistance to Schools	Number	0	656	656	656
			Assistance to SHGs	Number	0	283	283	283
			Assistance to Units	Number	0	36	36	38
			Assistance to Banks	Number	0	790	790	790
			Strengthening of Institutes	Number	4	4	4	4
			Supply of Equipments	Number	1425	1500	1500	1500
			Assistance to Councils	Number	0	56	56	56
			Awards/ Rewards to Persons	Number	0	949	949	949
			Benefits to Handicapped	Number	0	1497	1497	1497
			Benefits to Individuals	Number	0	1200	1200	4500
			Benefits to Persons	Number	2312	2414	2311	2850
			Benefits to Students	Number	0	1222	1222	1222



**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Benefits to Unemployed	Number	0	2500	2500	2500
			Benefits to Children	Number	0	15963	15963	15963
			Conducting of Publicity Campaigns	Number	0	36	36	36
		Higher Education (Arts)	Construction of Buildings	Sq. Mt.	1	10	5	7
			Modernisation & Renovation of Buildings	Sq. Mt.	15	200	200	200
			Purchase/ Procurement of Machinery	Number	0	1	1	1
			Purchase/ Procurement of Computers	Number	0	1	1	1
			Supply of Machinery	Number	13	13	13	13
		Vocational Education	Connections of Offices	Number	250	275	275	275
			Construction of Buildings	Sq. Mt.	6	6	5	5
			Establishment of Schools	Number	34	54	53	34
			Advertising & Campaigns for Awareness	Number	1	1	1	1
			Hiring of Services	Number	34	53	53	34
			Hiring of Professionals	Number	1	12	16	6
			Hiring of Contractual Services	Mandays	183	242	242	183
			Publishing of Books	Number	250	275	275	275
			Purchase/ Procurement of Equipments	Number	34	53	53	34
			Purchase/ Procurement of Furniture	Number	1	100	100	4
			Purchase/ Procurement of Machinery	Number	209	143	143	47
			Purchase/ Procurement of Computers	Number	0	1	0	0
			Repair & maintenance of Institutes	Number	1	10	10	4
			Salary for Staff	Number	184	244	243	184

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Strengthening of Institutes	Number	75	160	160	169
			Subsidy to Candidates	Number	13000	0	6000	13000
			Supply of Materials	Number	34	53	53	34
			Benefits to Trainees	Number	0	13000	0	0
			Conducting Training, Workshop for Security Guards	Number	0	1	0	0
			Conducting Training, Workshop for Staff	Number	183	243	242	183
			Conducting Training, Workshop for Students	Number	100	100	100	100
			Conducting Training, Workshop for Teachers	Number	250	275	275	275
		Professional Education	Construction of Buildings	Sq. Mt.	72187	25634	25634	44201
			Establishment of Offices	Number	4	4	4	4
			Advertising & Campaigns for Awareness	Number	4	4	4	4
			Hiring of Professional services	Mandays	189	224	224	224
			Hiring of Contractual Services	Select	65	65	65	65
			Purchase/ Procurement of Machinery	Number	1924	2442	2438	3157
			Repair & maintenance of Buildings	Sq. Mt.	110	110	110	67
			Salary for Staff	Number	810	810	810	810
			Assistance to Institutes	Number	1	1	1	1
			Assistance to Colleges	Number	5	5	5	46
			Supply of Equipments	Number	25	25	25	25
			Supply of Materials	Number	85	85	85	85
			Supply of Books	Number	4805	16500	16500	19300
			Benefits to Students	Number	25	58	58	67

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Staff	Number	45	45	45	45
		Public Libraries	Connections of Offices	Number	0	10	10	0
			Developing of Facilities	Number	95	26	24	6
			Developing of Software	Number	0.24	50	50	0
			Establishment of Network Connectivity	Number	2	45	45	0
			Hiring of Contractual Services	Mandays	0	126	125	0
			Purchase/ Procurement of Motor vehicle	Number	0	3	0	0
			Purchase/ Procurement of Computers	Number	45.16	150	150	0
			Repair & maintenance of Buildings	Sq. Mt.	2195.75	2173	2173	0
			Assistance to Libraries	Number	0.01	100.01	100.01	0
		Welfare of Tribal	Construction of Houses	Number	98325	50000	120000	0
			Construction of Roads	Km.	0	3200	0	0
			Construction of Buildings	Number	1655	23	2811.38	7
			Creation of Amenities	Number	3948.18	0.01	4500	0
			Establishment of Offices	Number	5297.37	0.13	6805	0
			Establishment of Centres	Number	69.17	1	135.31	0
			Establishment of Coaching Centres	Number	22656.39	1	10942	0
			Advertising & Campaigns for Awareness	Number	0	0	1010.01	0
			Hiring of Professional services	Mandays	6.07	1.01	25	0
			Hiring of Services	Number	14.74	0	1500	0
			Hiring of Professionals	Number	15.37	0.01	264	0
			Hiring of Contractual Services	Mandays	6012.89	0.01	7828.73	0
				Number	0	0.01	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Honorarium to Trainees	Number	150.24	1000	171	0
			Improvement of Vasti	Number	9269.98	0.01	36616.73	0
			Organising of Work shops	Number	0	6	0	0
			Organising of Campaign	Number	0.01	1	0.01	0
			Publishing of Research Works	Number	19.38	1	200	0
			Publishing of Books	Number	122.66	1	1757	0
			Repair & maintenance of Buildings	Number	146.93	1	150	0
				Sq. Mt.	0	0.01	70	0
			Assistance to Families	Number	400	1	0	0
			Salary for Staff	Number	227521.84	246001.04	253327	0
			Assistance to Schools	Number	29367.02	246000.01	40000	0
			Assistance to Villages	Number	13485	2000	0	0
			Share capital to Corporation	Number	212.5	1.01	5250	0
			Subsidy to Families	Number	0	25000	0	0
			Subsidy to Corporation	Number	0	0.01	0	0
			Supply of Health Food	Number	15247.7	0.01	16000	0
			Supply of Materials	Number	20605.79	0.02	42300	0
			Assistance to Co-operative Societies	Number	196	0	600	0
			Wages for Labours	Number	2.98	1.01	9	0
			Wages for Workers	Number	0	0.02	0	0
			Works Undertaken for Infrastructure	Number	2652.5	0.01	3783	0
			Benefits to Adiwasis	Number	13845.99	50411.02	21080	0
			Benefits to Students	Number	31917.84	20124.01	57737	0
			Benefits to Children	Number	0	1	0	0
			Conducting Training, Workshop for Staff	Number	289.53	25002.03	590	0
			Conducting Training, Workshop for Trainees	Number	11.02	0	25	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Conducting Training, Workshop for Unemployed	Number	0	30000	2.25	0
		Education of Tribal	Construction of Schools	Number	11.39	20	1300	0
			Construction of Buildings	Number	6363.78	1	2300	0
			Developing area for Infrastructure	Sq. Mt.	0	1	0.01	0
			Establishment of Offices	Number	0	1	0.01	0
			Establishment of Schools	Number	700	0	1000	0
			Establishment of Centres	Number	0	1	100	0
			Hiring of Professional services	Mandays	12.6	1	800	0
			Publishing of Reports	Number	0	2	0.02	0
			Purchase/ Procurement of Books	Number	0	1	0.01	0
			Assistance to Academy	Number	717.41	25	1404.33	0
			Salary for Staff	Number	389	366	389	389
			Assistance to Ashram School	Number	0	150	0	0
			Benefits to Students	Number	1274950.5	242225	85609.45	0
			Conducting of Surveys	Number	0	1	100	0
			Conducting Training, Workshop for Staff	Number	0	1	0.01	0
		Education of Backward Classes	Construction of Hostels	Number	24	19	15	20
			Construction of Buildings	Number	1	1	1	1
			Establishment of Hostels	Number	72	5668	72	72
			Establishment of Offices	Number	200	198	200	200
			Generation of Employment	Number	200	198	200	0
			Repair & maintenance of Hostels	Number	205	22932	207	207
			Salary for Staff	Number	229676	13903	201242	13364
			Assistance to Schools	Number	229204	229204	400600	229204
			Assistance to Ashram School	Number	640	640	800	640

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Supply of Health Food	Number	72	5668	72	72
			Wages for Labours	Number	72	72	72	72
			Wages for Staff	Number	205	205	207	207
			Works Undertaken for Infrastructure	Number	200	22925	200	200
			Benefits to Girls	Number	72	5668	72	72
			Benefits to Labours	Number	200	22925	200	200
			Benefits to Students	Number	553442	576310	502337	574206
				Select	264830	281254	350000	281254
			Conducting Training, Workshop for Staff	Number	272	270	272	272
		Welfare of Maratha, Kunabi, Kunabi Maratha, Maratha Kunabi	Construction of Buildings	Sq. Mt.	0	2	2	1
			Establishment of Organisations	Number	0	1	1	1
			Hiring of Services	Number	0	1	1	1
			Salary for Staff	Number	0	1	1	1
12	General Services	Public Offices & Infrastructure Facilities	Construction of Godowns	Sq. Mt.	85	25	25	25
			Construction of Hostels	Number	0	1	1	1
			Construction of Public utility	Sq. Mt.	70	100	80	100
			Construction of Quarters	Sq. Mt.	10	10	10	8
			Construction of Buildings	Number	21	10	10	10
				Sq. Mt.	24518	36543	30106	29179
			Creation of Documentory	Number	0	0	1	0
			Loan to Mahamandal	Number	0	0	0	1
			Repair & maintenance of Houses	Number	0	20	0	20
			Repair & maintenance of Buildings	Sq. Mt.	0	10	0	0
			Subsidy to Mahamandal	Number	65	10	23	5

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Works Undertaken for Infrastructure	Number	765	3007	1007	855
			Benefits to Projects	Number	0	5	5	5
		Staff Training Programme	Construction of Buildings	Sq. Mt.	200	146.11	8630	6358
			Creation of Amenities	Number	1	60	60	60
			Creation of Documentory	Number	1	0	0	0
			Establishment of Organisations	Number	3	3	3	35
			Advertising & Campaigns for Awareness	Number	0	0	0	3
			Organising of Work shops	Number	131	337	257	727
			Purchase/ Procurement of Computers	Number	1	1	1	10
			Assistance to Academy	Number	1400	2000	2000	10
			Salary for Staff	Number	1	1	1	1
			Wages for Staff	Number	1	1	1	1
			Conducting Training, Workshop for Staff	Number	27432	4242	48683	45656
			Conducting Training, Workshop for Teachers	Number	1	1	1	18
			Conducting Training, Workshop for Unemployed	Number	0	0	240	240
		Staff Housing	Construction of Quarters	Sq. Mt.	100	100	100	100
			Construction of Buildings	Sq. Mt.	5	5	5	1
			Purchase/ Procurement of Land	Hectares	5	5	5	5
		e-Governance	Connections of Offices	Number	0	1	0	1
			Developing of Facilities	Number	8	18506	10	14
			Developing of Software	Number	5	30	25	27
			Developing of Website	Number	1	17	17	33
			Digitisation of Records	Thousand Number	0	0	10000	10000
			Hiring of Consultancy Services	Mandays	1	1	1	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Modernisation & Renovation of EDP cell	Number	2	3	3	3
			Modernisation & Renovation of Offices	Number	2184.65	2302	2302	2303
			Purchase/ Procurement of Equipments	Number	1	1	1	1
			Purchase/ Procurement of Instruments	Number	1	1	1	1
			Purchase/ Procurement of Machinery	Number	0	1	0	0
			Purchase/ Procurement of Computers	Number	610.39	4865.68	3230	2689
			Assistance to Projects	Number	4	5	5	4
			Strengthening of Institutes	Number	0	1	150	0
			Supply of Equipments	Number	100	0	115	0
			Supply of Machinery	Number	10	20	20	20
			Benefits to Individuals	Number	1	1	1	150
			Benefits to Students	Number	0	13	13	13
			Benefits to Trainees	Number	200000	200000	200000	105000
			Conducting Training, Workshop for Staff	Number	3	6	155	5
		Administration	Construction of Buildings	Sq. Mt.	0	1	151	1
			Establishment of Offices	Number	484	484	484	484
			Hiring of Services	Number	5	36	5	36
			Purchase/ Procurement of Computers	Number	37	37	37	37
			Salary for Staff	Number	9968	5991	4894	4894
			Wages for Staff	Number	0	5200	0	0
			Conducting Training, Workshop for Staff	Number	0	1	0	0
		General Administration	Construction of Smarak	Sq. Mt.	1	0.01	1	1
			Construction of Buildings	Sq. Mt.	2601	32100.01	15383	49193.21



**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Construction of Compound wall/Fencing	Km.	2	2	0	2
			Developing of Facilities	Number	1	2	2	3
			Establishment of Offices	Number	0	0	0	2
			Establishment of Organisations	Number	0	2	0	2
			Advertising & Campaigns for Awareness	Number	0	507	0	507
			Hiring of Services	Number	80	572.69	80	325
			Modernisation & Renovation of Buildings	Sq. Mt.	2	3	3	3
			Publishing of Reports	Number	7	5.51	0	14
			Purchase/ Procurement of Motor vehicle	Number	0	149	0	7
			Purchase/ Procurement of Computers	Number	7	324.87	7	207
			Repair & maintenance of Buildings	Sq. Mt.	18800	18800	18800	18800
			Salary for Staff	Number	71	1091.81	71	92
			Assistance to Institutes	Number	2	24	3	3
			Subsidy to Families	Number	140	120	150	200
			Assistance to Colleges	Number	0	10	10	10
			Supply of Materials	Number	0	20	0	20
			Coverage of Villages	Number	0	5000	5000	5000
			Awards/ Rewards to Persons	Number	0	1	0	10
			Benefits to Students	Number	505149	440182	480474	772936
			Conducting Training, Workshop for Persons	Number	0	1	0	0
			Conducting Training, Workshop for Staff	Number	71	82.2	71	62
		Law & Order Administration	Construction of Laboratories	Number	7	7	7	7
			Construction of Buildings	Sq. Mt.	15	15	15	15
			Developing of Software	Number	0	1	0	0

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Establishment of Offices	Number	20	14	14	14
			Expansion/ Extension of Laboratories	Number	5	5	5	5
			Purchase/ Procurement of Equipments	Number	60	61	61	61
			Purchase/ Procurement of Machinery	Number	520	515	515	515
			Purchase/ Procurement of Motor vehicle	Number	110	109	109	109
			Purchase/ Procurement of Arms	Number	150	150	150	150
			Purchase/ Procurement of Vehicles	Number	510	510	510	510
			Purchase/ Procurement of Computers	Number	11	10	10	10
			Assistance to Organisations	Number	1	1	1	1
			Works Undertaken for Consumer Protection	Number	1	1	1	1
		Prison and Correctional Services	Construction of Buildings	Sq. Mt.	104	258	258	258
			Developing of Barren Land	Hectares	206	132	132	132
			Purchase/ Procurement of Machinery	Number	219	563	563	563
			Purchase/ Procurement of Computers	Number	10	8	8	8
			Benefits to Families	Number	3	3	3	3
		Disaster Management	Construction of Area	Sq. Mt.	1	1	1	1
			Construction of Buildings	Number	1	1	1	1
				Select	2	2	2	2
			Creation of Posts	Number	2	2	2	2
			Developing area for Infrastructure	Number	0	1	1	1
			Establishment of Offices	Number	1	1	1	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Advertising & Campaigns for Awareness	Number	1	1	1	1
			Hiring of Consultancy Services	Mandays	1	1	1	1
			Honorarium to Trainers	Number	2	3	2	2
			Publishing of Posters	Number	1	1	1	1
			Purchase/ Procurement of Office Premises	Sq. Mt.	1	1	1	1
			Rehabilitation of Villages	Number	4	2	2	2
			Repair & maintenance of Buildings	Select	1	1	1	1
			Salary for Staff	Number	1	1	1	1
			Strengthening of Institutes	Number	1	1	1	1
			Wages for Staff	Number	2	2	2	2
			Conducting Training, Workshop for Persons	Number	2	2	2	2
				Select	0	1	1	1
			Conducting Training, Workshop for Staff	Number	1	2	1	1
13	Other Programmes	Other Programmes	Connections of Agri. Pumps	Number	1	1	1	1
			Conservation of Lakes	Number	2	2	2	0
			Conservation of Trees	Hectares	0	0	0	0.01
				Number	1	1	1	1
			Construction of Godowns	Sq. Mt.	4550	15000	14616.57	83188.77
			Construction of Godowns/ Sheds	Number	3	3	3	3
			Construction of Houses	Number	87861	0	87861	87861
			Construction of Anti Erosion Bunds	Metres	0	1	1	1
			Construction of Area	Sq. Mt.	1	1	1	1
			Construction of Toilets	Number	1	3	3	3
			Construction of Buildings	Sq. Mt.	8	42	3	10

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Creation of Amenities	Number	3	4	4	4
			Developing area for Pilgrim places	Number	2	3	3	3
			Developing area for Pilgrims	Sq. Mt.	0	4	3	3
			Developing area for Tourism	Sq. Km.	0	5	0	0
			Developing of Facilities	Number	0	0	0	1
				Sq. Mt.	100	100	100	100
			Establishment of Offices	Number	615	617	617	7
			Establishment of Organisations	Number	36	36	36	40
			Establishment of Record Room	Number	1	1	1	1
			Establishment of Coaching Centres	Number	36	36	36	36
			Advertising & Campaigns for Awareness	Number	1	7	7	7
			Generation of Capacity	Number	0	1	0	0
			Hiring of Professional services	Mandays	1	1	1	1
			Hiring of Services	Number	1	9	5	9
			Hiring of Consultancy Services	Mandays	0	0	0	1
			Hiring of Contractual Services	Mandays	0	1	1	1
			Improvement of HDI	None	0	1	0	1
			Modernisation & Renovation of Offices	Number	1	3	3	3
			Organising of Events	Number	0	7525	45	26
			Organising of Festivals	Number	11	13	13	13
			Organising of Work shops	Number	6	7	7	7
			Plantation of Trees	Number	0	200	0	0.01
			Preservation of Forts	Number	0	1	1	1
			Publishing of Reports	Number	1	2	1	2

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Publishing of Books	Number	1	1	1	1
			Purchase/ Procurement of Equipments	Number	0	1	1	1
			Purchase/ Procurement of Motor vehicle	Number	0	1	1	1
			Purchase/ Procurement of Computers	Number	4	64	4	64
			Repair & maintenance of Institutes	Number	3	3	3	3
			Repair & maintenance of Vehicles	Number	1	1	1	1
			Assistance to Academy	Number	6	106	106	106
			Salary for Staff	Number	5110.88	2	5503.73	2
			Assistance to Institutes	Number	5	55	16	16
			Assistance to Municipal Bodies	Number	3	3	2	3
			Assistance to ULBs	Number	8	8	8	8
			Assistance to Units	Number	5	8	8	8
			Assistance to Farmer	Number	0	1	0	0
			Share capital to Mahamandal	Number	0	1	1	1
			Assistance to Agency	Number	98	108	108	108
			Subsidy to Families	Number	19	19	19	19
			Subsidy to Persons	Number	200010	200117	200015	200000
			Assistance to Colleges	Number	0	876	876	927
			Supply of Materials	Number	150	351	351	351
			Treatment of Patients	Number	0	3.5	0	0
			Wages for Labours	Number	151	351	351	351
			Works Undertaken for Infrastructure	Number	1	2	1	2
				Sq. Mt.	1	1	1	1
			Works Undertaken for Water Conservation	Thousand Hectares	1	1	1	1

**STATEMENT SS4**  
**SECTORWISE PHYSICAL TARGETS- ANNUAL SCHEME 2024-25**

Sr. No.	Sector	Sub-Sector	Target Description	Unit	Annual Scheme 2022-23	Annual Scheme 2023-24		Annual Scheme 2024-25
					Achievement	Target	Anticipated Achievement	Proposed Target
1	2	3	4	5	6	7	8	9
			Works Undertaken for Water Supply	Number	0	1	0	1
			E-Mutation of Inter Connectivity	Number	1	8	8	8
			Awards/ Rewards to Persons	Number	67	138	138	138
			Awards/ Rewards to Players	Number	50	50	50	50
			Benefits to Families	Number	0	1	0	0
			Benefits to Individuals	Number	2	2	2	2
			Benefits to Minorities	Number	0	39	3	0
			Benefits to Persons	Number	12599224	12599254	11853090	12857290
				Select	1	1	1	1
			Benefits to Players	Number	379	389	389	389
			Benefits to Students	Number	11996	60061	26673	26673
			Benefits to Trainees	Number	45	104	30837	30844
			Benefits to Women	Number	0	5	5	5
			Benefits to Candidates	Number	45	6045	6045	6045
			Conducting Training, Workshop for Staff	Number	1	2	2	2
			Conducting Training, Workshop for Trainees	Number	0	4	4	4
			Conducting Training, Workshop for Unemployed	Number	0	25341	25341	1041
			Conducting Training, Workshop for Women	Number	0	16888	3194	694

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
1	Agriculture and Allied Activities	1	Crop Husbandry	CASP	0	0	0	0	10	0	10.26	0
				CSS-TBJ	615.87	452.94	1115.75	677.14	1426.09	883.45	1087.66	724.1
			<b>Crop Husbandry Total</b>		<b>615.87</b>	<b>452.94</b>	<b>1115.75</b>	<b>677.14</b>	<b>1436.09</b>	<b>883.45</b>	<b>1097.92</b>	<b>724.1</b>
		2	Horticulture	CSS-TBJ	42	28	139	91.66	148.24	98.83	175.05	116.7
			<b>Horticulture Total</b>		<b>42</b>	<b>28</b>	<b>139</b>	<b>91.66</b>	<b>148.24</b>	<b>98.83</b>	<b>175.05</b>	<b>116.7</b>
		3	Soil & Water Conservation	CSS-TBJ	158.62	105.75	292.19	187.15	336.91	188.79	343.94	221.65
			<b>Soil &amp; Water Conservation Total</b>		<b>158.62</b>	<b>105.75</b>	<b>292.19</b>	<b>187.15</b>	<b>336.91</b>	<b>188.79</b>	<b>343.94</b>	<b>221.65</b>
		4	Animal Husbandry	CSS-TBJ	7.66	1.64	72.86	35.57	70.8	34.2	340.96	141.38
			<b>Animal Husbandry Total</b>		<b>7.66</b>	<b>1.64</b>	<b>72.86</b>	<b>35.57</b>	<b>70.8</b>	<b>34.2</b>	<b>340.96</b>	<b>141.38</b>
		5	Dairy Development	CSS-TBJ	0	0	0.02	0.01	0.02	0.01	0.02	0.01
			<b>Dairy Development Total</b>		<b>0</b>	<b>0</b>	<b>0.02</b>	<b>0.01</b>	<b>0.02</b>	<b>0.01</b>	<b>0.02</b>	<b>0.01</b>
		6	Fisheries	CSS-TBJ	27.93	34.61	243.35	170.18	243.35	170.18	254.2	176.48
			<b>Fisheries Total</b>		<b>27.93</b>	<b>34.61</b>	<b>243.35</b>	<b>170.18</b>	<b>243.35</b>	<b>170.18</b>	<b>254.2</b>	<b>176.48</b>
		7	Forest & Wildlife	CSS-TBJ	12.6	30.89	178.77	128.97	178.77	88.97	147.46	107.95
			<b>Forest &amp; Wildlife Total</b>		<b>12.6</b>	<b>30.89</b>	<b>178.77</b>	<b>128.97</b>	<b>178.77</b>	<b>88.97</b>	<b>147.46</b>	<b>107.95</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		8	Co-operation	CSS-TBJ	55.63	37.09	76.62	51.08	76.62	51.08	64.55	43.37
			<b>Co-operation Total</b>		<b>55.63</b>	<b>37.09</b>	<b>76.62</b>	<b>51.08</b>	<b>76.62</b>	<b>51.08</b>	<b>64.55</b>	<b>43.37</b>
	<b>Agriculture and Allied Activities Total</b>				<b>920.32</b>	<b>690.91</b>	<b>2118.56</b>	<b>1341.76</b>	<b>2490.81</b>	<b>1515.52</b>	<b>2424.08</b>	<b>1531.64</b>
2	Rural Development	1	Integrated Rural Development	CSS-TBJ	628.75	424.91	1382.17	921.84	1403.57	936.11	1243.62	830.12
			<b>Integrated Rural Development Total</b>		<b>628.75</b>	<b>424.91</b>	<b>1382.17</b>	<b>921.84</b>	<b>1403.57</b>	<b>936.11</b>	<b>1243.62</b>	<b>830.12</b>
		2	Rural Employment	CSS-TBJ	26.48	469.69	2206	625	2206	625	2942.26	625
			<b>Rural Employment Total</b>		<b>26.48</b>	<b>469.69</b>	<b>2206</b>	<b>625</b>	<b>2206</b>	<b>625</b>	<b>2942.26</b>	<b>625</b>
		3	EGS	CSS-TBJ	0	0	25	0	25	0	65	0
			<b>EGS Total</b>		<b>0</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>25</b>	<b>0</b>	<b>65</b>	<b>0</b>
		4	Land Reforms	CSS-TBJ	0.87	0.9	3.19	1.77	3.19	1.77	0.93	0.7
			<b>Land Reforms Total</b>		<b>0.87</b>	<b>0.9</b>	<b>3.19</b>	<b>1.77</b>	<b>3.19</b>	<b>1.77</b>	<b>0.93</b>	<b>0.7</b>
		5	Rural Housing	CSS-TBJ	2346.01	1564.01	2821.14	1880.76	2821.14	1880.76	2244.99	1496.66
			<b>Rural Housing Total</b>		<b>2346.01</b>	<b>1564.01</b>	<b>2821.14</b>	<b>1880.76</b>	<b>2821.14</b>	<b>1880.76</b>	<b>2244.99</b>	<b>1496.66</b>
	<b>Rural Development Total</b>				<b>3002.11</b>	<b>2459.51</b>	<b>6437.5</b>	<b>3429.37</b>	<b>6458.9</b>	<b>3443.64</b>	<b>6496.8</b>	<b>2952.49</b>



**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
3	Special Area Development	1	SAP for Gadchiroli	CSS-TBJ	30.16	2.24	37	20.12	37	20.12	24.1	10.33
			<b>SAP for Gadchiroli Total</b>		<b>30.16</b>	<b>2.24</b>	<b>37</b>	<b>20.12</b>	<b>37</b>	<b>20.12</b>	<b>24.1</b>	<b>10.33</b>
	<b>Special Area Development Total</b>				<b>30.16</b>	<b>2.24</b>	<b>37</b>	<b>20.12</b>	<b>37</b>	<b>20.12</b>	<b>24.1</b>	<b>10.33</b>
4	Irrigation & Flood Control	1	Major & Medium Irrigation	CASP	227.51	0	0	0	0	0	0.01	0
			<b>Major &amp; Medium Irrigation Total</b>		<b>227.51</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0.01</b>	<b>0</b>
		2	Minor Irrigation (State Sector)	CASP	150.34	292.72	161.59	484.77	161.59	484.77	185.54	273.78
			<b>Minor Irrigation (State Sector) Total</b>		<b>150.34</b>	<b>292.72</b>	<b>161.59</b>	<b>484.77</b>	<b>161.59</b>	<b>484.77</b>	<b>185.54</b>	<b>273.78</b>
		3	Minor Irrigation (Local Sector)	CSS-TBJ	5.89	0	10	0	10	0	10	0
			<b>Minor Irrigation (Local Sector) Total</b>		<b>5.89</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>	<b>10</b>	<b>0</b>
		4	Command Area Development	CASP	0	0	167.97	172.09	167.97	172.09	181.34	198.34
			<b>Command Area Development Total</b>		<b>0</b>	<b>0</b>	<b>167.97</b>	<b>172.09</b>	<b>167.97</b>	<b>172.09</b>	<b>181.34</b>	<b>198.34</b>
		5	Major Irrigation	CASP	0	0	785.26	3379.75	785.26	3379.75	539.16	1362.16
			<b>Major Irrigation Total</b>		<b>0</b>	<b>0</b>	<b>785.26</b>	<b>3379.75</b>	<b>785.26</b>	<b>3379.75</b>	<b>539.16</b>	<b>1362.16</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		6	Medium Irrigation	CASP	545.99	1637.93	52.94	137.25	52.94	137.25	60.99	69.48
			<b>Medium Irrigation Total</b>		<b>545.99</b>	<b>1637.93</b>	<b>52.94</b>	<b>137.25</b>	<b>52.94</b>	<b>137.25</b>	<b>60.99</b>	<b>69.48</b>
	<b>Irrigation &amp; Flood Control Total</b>				<b>929.73</b>	<b>1930.65</b>	<b>1177.76</b>	<b>4173.86</b>	<b>1177.76</b>	<b>4173.86</b>	<b>977.04</b>	<b>1903.76</b>
5	Energy	1	Energy Development	CSS-TBJ	0	0	1500	0	1500	0	1000	0
			<b>Energy Development Total</b>		<b>0</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>1000</b>	<b>0</b>
	<b>Energy Total</b>				<b>0</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>1500</b>	<b>0</b>	<b>1000</b>	<b>0</b>
6	Industry & Minerals	1	Village & Small Scale Industries	CSS-TBJ	1.24	0.6	3.5	1.75	3.5	1.75	19.91	9.5
			<b>Village &amp; Small Scale Industries Total</b>		<b>1.24</b>	<b>0.6</b>	<b>3.5</b>	<b>1.75</b>	<b>3.5</b>	<b>1.75</b>	<b>19.91</b>	<b>9.5</b>
		2	Infrastructure facility for Central/Pvt. Sector U/T	CSS-TBJ	0	0	1	0	0	0	0	0
			<b>Infrastructure facility for Central/Pvt. Sector U/T Total</b>		<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Industry &amp; Minerals Total</b>				<b>1.24</b>	<b>0.6</b>	<b>4.5</b>	<b>1.75</b>	<b>3.5</b>	<b>1.75</b>	<b>19.91</b>	<b>9.5</b>
7	Transport	1	Roads & Bridges	CSS-TBJ	743	650.39	1341.89	956.59	1341.89	956.59	1358.39	955.59
			<b>Roads &amp; Bridges Total</b>		<b>743</b>	<b>650.39</b>	<b>1341.89</b>	<b>956.59</b>	<b>1341.89</b>	<b>956.59</b>	<b>1358.39</b>	<b>955.59</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		2	Road Transport	CSS-TBJ	0	0	0	0	0	0	0	0
			<b>Road Transport Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		3	Air Transport	CSS-TBJ	55	0	0	0	0	0	0	0
			<b>Air Transport Total</b>		<b>55</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Transport Total</b>				<b>798</b>	<b>650.39</b>	<b>1341.89</b>	<b>956.59</b>	<b>1341.89</b>	<b>956.59</b>	<b>1358.39</b>	<b>955.59</b>
8	Communication	1	Communication	CSS-TBJ	377.73	0	0	0	0	0	0	0
			<b>Communication Total</b>		<b>377.73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Communication Total</b>				<b>377.73</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
9	Science, Technology & Environment	1	Research & Development	CSS-TBJ	4.3	0	11.78	0	11.78	0	0	0
			<b>Research &amp; Development Total</b>		<b>4.3</b>	<b>0</b>	<b>11.78</b>	<b>0</b>	<b>11.78</b>	<b>0</b>	<b>0</b>	<b>0</b>
		2	Ecology & Environment	CSS-TBJ	63	0	200	0	200	0	200	0
			<b>Ecology &amp; Environment Total</b>		<b>63</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>	<b>200</b>	<b>0</b>
	<b>Science, Technology &amp; Environment Total</b>				<b>67.3</b>	<b>0</b>	<b>211.78</b>	<b>0</b>	<b>211.78</b>	<b>0</b>	<b>200</b>	<b>0</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
10	General Economic Services	1	Survey & Statistics	CSS-TBJ	0.48	0	0	0	0	0	0	0
			<b>Survey &amp; Statistics Total</b>		<b>0.48</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		2	Tourism Development	CASP	0.19	0	0.5	0	0.5	0	0	0
			<b>Tourism Development Total</b>		<b>0.19</b>	<b>0</b>	<b>0.5</b>	<b>0</b>	<b>0.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>General Economic Services Total</b>				<b>0.67</b>	<b>0</b>	<b>0.5</b>	<b>0</b>	<b>0.5</b>	<b>0</b>	<b>0</b>	<b>0</b>
11	Social & Community Services	1	General Education	CSS-TBJ	1812.9	1252.86	2739.51	1861.9	3050.04	2137.59	3307.05	2077.04
			<b>General Education Total</b>		<b>1812.9</b>	<b>1252.86</b>	<b>2739.51</b>	<b>1861.9</b>	<b>3050.04</b>	<b>2137.59</b>	<b>3307.05</b>	<b>2077.04</b>
		2	Technical Education	CSS-TBJ	0	0	7.1	0	7.1	0	2.5	0
			<b>Technical Education Total</b>		<b>0</b>	<b>0</b>	<b>7.1</b>	<b>0</b>	<b>7.1</b>	<b>0</b>	<b>2.5</b>	<b>0</b>
		3	Medical Education	CSS-TBJ	41.95	26.22	81.15	54.1	62.01	47.21	25.18	16.79
			<b>Medical Education Total</b>		<b>41.95</b>	<b>26.22</b>	<b>81.15</b>	<b>54.1</b>	<b>62.01</b>	<b>47.21</b>	<b>25.18</b>	<b>16.79</b>
		4	Public Health	CSS-TBJ	3052.34	2588.44	3667.07	1486.43	3823.65	2001.5	3498.66	1435.2
			<b>Public Health Total</b>		<b>3052.34</b>	<b>2588.44</b>	<b>3667.07</b>	<b>1486.43</b>	<b>3823.65</b>	<b>2001.5</b>	<b>3498.66</b>	<b>1435.2</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		5	Water Supply and Sanitation	CSS-TBJ	48.66	3706.76	6397.68	4946	1725	15422	2458.25	5477.1
			<b>Water Supply and Sanitation Total</b>		<b>48.66</b>	<b>3706.76</b>	<b>6397.68</b>	<b>4946</b>	<b>1725</b>	<b>15422</b>	<b>2458.25</b>	<b>5477.1</b>
		6	Public Housing	CSS-TBJ	919.97	612.66	1600	1086.25	1600	1086.25	1718.17	1145.45
			<b>Public Housing Total</b>		<b>919.97</b>	<b>612.66</b>	<b>1600</b>	<b>1086.25</b>	<b>1600</b>	<b>1086.25</b>	<b>1718.17</b>	<b>1145.45</b>
		7	Urban Development	CASP	0	0	0	0	0	0	0	0
				CSS-TBJ	1799.53	1592.15	2300.5	1939.25	4646.5	3781.25	2507	1424.5
			<b>Urban Development Total</b>		<b>1799.53</b>	<b>1592.15</b>	<b>2300.5</b>	<b>1939.25</b>	<b>4646.5</b>	<b>3781.25</b>	<b>2507</b>	<b>1424.5</b>
		8	Welfare of Backward Classes	CSS-TBJ	58.31	41.65	563.92	100.63	432.76	205.99	563.6	163
			<b>Welfare of Backward Classes Total</b>		<b>58.31</b>	<b>41.65</b>	<b>563.92</b>	<b>100.63</b>	<b>432.76</b>	<b>205.99</b>	<b>563.6</b>	<b>163</b>
		9	Labour and Labour Welfare	CASP	0.29	0	0	0	5.19	0	5.02	0
				CSS-TBJ	0.02	0.08	6.6	2.2	6.62	2.2	7.53	2.51
			<b>Labour and Labour Welfare Total</b>		<b>0.3</b>	<b>0.08</b>	<b>6.6</b>	<b>2.2</b>	<b>11.82</b>	<b>2.2</b>	<b>12.55</b>	<b>2.51</b>
		10	Welfare of Weaker Section	CSS-TBJ	278.5	0	566	0	566.01	0	917.5	0
			<b>Welfare of Weaker Section Total</b>		<b>278.5</b>	<b>0</b>	<b>566</b>	<b>0</b>	<b>566.01</b>	<b>0</b>	<b>917.5</b>	<b>0</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		11	Nutrition	CSS-TBJ	1906.17	1640.71	1445.05	1200.95	1700.29	1392.29	1365.02	1182.02
			<b>Nutrition Total</b>		<b>1906.17</b>	<b>1640.71</b>	<b>1445.05</b>	<b>1200.95</b>	<b>1700.29</b>	<b>1392.29</b>	<b>1365.02</b>	<b>1182.02</b>
		12	Employment and Self Employment	CSS-TBJ	33.46	0	100	0	100	0	125.2	0
			<b>Employment and Self Employment Total</b>		<b>33.46</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>100</b>	<b>0</b>	<b>125.2</b>	<b>0</b>
		13	Welfare of Women and Children	CASP	0	0	37	0	37	0	5	0
				CSS-TBJ	170.57	61.37	567.94	223.59	806.6	430.14	428.61	252.13
			<b>Welfare of Women and Children Total</b>		<b>170.57</b>	<b>61.37</b>	<b>604.94</b>	<b>223.59</b>	<b>843.6</b>	<b>430.14</b>	<b>433.61</b>	<b>252.13</b>
		14	Higher Education	CSS-TBJ	31.22	23.06	60	40	60	40	150	100
			<b>Higher Education Total</b>		<b>31.22</b>	<b>23.06</b>	<b>60</b>	<b>40</b>	<b>60</b>	<b>40</b>	<b>150</b>	<b>100</b>
		15	Welfare of Minorities	CSS-TBJ	61.65	49.75	161.6	80	161.6	80	161.4	80
			<b>Welfare of Minorities Total</b>		<b>61.65</b>	<b>49.75</b>	<b>161.6</b>	<b>80</b>	<b>161.6</b>	<b>80</b>	<b>161.4</b>	<b>80</b>
		16	Social Security and Insurance	CSS-TBJ	0	0	1	0	1	0	1	0
			<b>Social Security and Insurance Total</b>		<b>0</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>	<b>1</b>	<b>0</b>

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
		17	Vocational Education	CSS-TBJ	13.65	0.54	66.16	2.82	66.16	2.82	64.6	2.02
			<b>Vocational Education Total</b>		<b>13.65</b>	<b>0.54</b>	<b>66.16</b>	<b>2.82</b>	<b>66.16</b>	<b>2.82</b>	<b>64.6</b>	<b>2.02</b>
		18	Welfare of Tribal	CSS-TBJ	151.87	60.92	518.15	169.56	430	145.95	1543	174.27
			<b>Welfare of Tribal Total</b>		<b>151.87</b>	<b>60.92</b>	<b>518.15</b>	<b>169.56</b>	<b>430</b>	<b>145.95</b>	<b>1543</b>	<b>174.27</b>
		19	Education of Tribal	CSS-TBJ	90.27	90	300	100	450	1785.58	300	100
			<b>Education of Tribal Total</b>		<b>90.27</b>	<b>90</b>	<b>300</b>	<b>100</b>	<b>450</b>	<b>1785.58</b>	<b>300</b>	<b>100</b>
		20	Education of Backward Classes	CSS-TBJ	3.5	0	800	0	0	0	0	0
			<b>Education of Backward Classes Total</b>		<b>3.5</b>	<b>0</b>	<b>800</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Social &amp; Community Services Total</b>				<b>10474.82</b>	<b>11747.17</b>	<b>21986.43</b>	<b>13293.69</b>	<b>19737.54</b>	<b>28560.77</b>	<b>19154.29</b>	<b>13632.03</b>
12	General Services	1	Public Offices & Infrastructure Facilities	CSS-TBJ	127.41	297.39	4285.85	503.9	3492.35	503.9	4285.64	637.1
			<b>Public Offices &amp; Infrastructure Facilities Total</b>		<b>127.41</b>	<b>297.39</b>	<b>4285.85</b>	<b>503.9</b>	<b>3492.35</b>	<b>503.9</b>	<b>4285.64</b>	<b>637.1</b>
		2	e-Governance	CASP	0	0	0	0	0	0	0	0
			<b>e-Governance Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>
		3	Administration	CASP	6.48	0	14	0	14	0	14	0

**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
				CSS-TBJ	173.06	475.36	69.17	207.5	58.77	176.35	0	0
			<b>Administration Total</b>		<b>179.54</b>	<b>475.36</b>	<b>83.17</b>	<b>207.5</b>	<b>72.77</b>	<b>176.35</b>	<b>14</b>	<b>0</b>
		4	General Administration	CSS-TBJ	0.4	0	0.85	0	0.85	0	0.01	0
			<b>General Administration Total</b>		<b>0.4</b>	<b>0</b>	<b>0.85</b>	<b>0</b>	<b>0.85</b>	<b>0</b>	<b>0.01</b>	<b>0</b>
		5	Law & Order Administration	CSS-TBJ	69.73	49.7	135.54	94.61	135.54	94.61	22.4	9.6
			<b>Law &amp; Order Administration Total</b>		<b>69.73</b>	<b>49.7</b>	<b>135.54</b>	<b>94.61</b>	<b>135.54</b>	<b>94.61</b>	<b>22.4</b>	<b>9.6</b>
		6	Prison and Correctional Services	CSS-TBJ	0	0	0	0	0	0	4.34	0
			<b>Prison and Correctional Services Total</b>		<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>0</b>	<b>4.34</b>	<b>0</b>
		7	Disaster Management	CSS-TBJ	2.21	0	9.23	0	9.23	0	65.73	0
			<b>Disaster Management Total</b>		<b>2.21</b>	<b>0</b>	<b>9.23</b>	<b>0</b>	<b>9.23</b>	<b>0</b>	<b>65.73</b>	<b>0</b>
	<b>General Services Total</b>				<b>379.29</b>	<b>822.46</b>	<b>4514.64</b>	<b>806.01</b>	<b>3710.75</b>	<b>774.86</b>	<b>4392.12</b>	<b>646.7</b>



**STATEMENT SS5**  
**SECTOR, SUBSECTORWISE ABSTRACT OF CENTRAL ASSISTANCE TO STATE PLAN - Annual Scheme 2024-25**

(₹ In Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	CSS-TBJ/CASP	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
					Actual Expenditure		Total Fund		Anticipated Expenditure		Proposed Fund	
					Central Share	State Share	Central Share	State Share	Central Share	State Share	Central Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12	13
13	Other Programmes	1	Other Programmes	CSS-TBJ	397.91	143.91	1254.79	108.97	1056.75	320.13	983.97	298.76
			<b>Other Programmes Total</b>		<b>397.91</b>	<b>143.91</b>	<b>1254.79</b>	<b>108.97</b>	<b>1056.75</b>	<b>320.13</b>	<b>983.97</b>	<b>298.76</b>
	<b>Other Programmes Total</b>				<b>397.91</b>	<b>143.91</b>	<b>1254.79</b>	<b>108.97</b>	<b>1056.75</b>	<b>320.13</b>	<b>983.97</b>	<b>298.76</b>
	<b>State CASP Total</b>				<b>930.79</b>	<b>1930.65</b>	<b>1219.26</b>	<b>4173.86</b>	<b>1234.45</b>	<b>4173.86</b>	<b>1001.32</b>	<b>1903.76</b>
	<b>State CSS-TBJ Total</b>				<b>16448.48</b>	<b>16517.18</b>	<b>39366.08</b>	<b>19958.26</b>	<b>36492.72</b>	<b>35593.37</b>	<b>36029.39</b>	<b>20037.04</b>
	<b>Total</b>				<b>17379.28</b>	<b>18447.83</b>	<b>40585.34</b>	<b>24132.12</b>	<b>37727.17</b>	<b>39767.23</b>	<b>37030.71</b>	<b>21940.8</b>

**STATEMENT SS6**  
**SECTORWISE ABSTRACT OF EXTERNALLY AIDED PROJECTS - ANNUAL SCHEME 2024-25**

(₹ in Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
				Actual Expenditure		Fund		Anticipated Expenditure		Proposed Fund	
				External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share	External Grant/Loan Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture and Allied Activities	1	Crop Husbandry	1084.32	450.48	519.40	222.60	693.00	708.60	231.00	501.00
		2	Horticulture	79.22	20.14	219.17	53.27	157.34	43.56	182.00	78.00
2	Irrigation & Flood Control	1	Major & Medium Irrigation	4.49	0.00	55.12	19.34	55.12	19.34	115.76	45.33
3	Energy	1	Non-Conventional Energy Development	81.26	0.00	0.00	0.00	12.88	0.00	0.00	0.00
4	Transport	1	Ports, Light Houses	0.00	1.75	28.00	12.00	0.00	0.10	21.00	6.00
		2	Roads & Bridges	980.31	940.13	1268.00	1200.00	1268.00	1200.00	1272.60	1195.40
		3	Urban Rail & Metro Transport	297.00	380.00	250.00	405.00	250.00	1175.00	300.00	617.00
5	Social & Community Services	1	Medical Education	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2	Water Supply and Sanitation	0.00	0.00	0.00	0.50	0.00	0.50	0.00	0.50
		3	Welfare of Women and Children	53.60	0.00	100.00	0.00	100.00	0.00	71.00	0.00
	<b>State Total:</b>			<b>2580.20</b>	<b>1792.50</b>	<b>2439.69</b>	<b>1912.71</b>	<b>2536.34</b>	<b>3147.10</b>	<b>2193.36</b>	<b>2443.23</b>

**STATEMENT SS7**

**SECTORWISE ABSTRACT OF PROJECTS FUNDED BY DOMESTIC FINANCIAL INSTITUTIONS -ANNUAL SCHEME 2024-25**

(₹ in Crore)

Sr. No.	Sector	Sr. No.	Sub-Sector	Annual Scheme 2022-23		Annual Scheme 2023-24				Annual Scheme 2024-25	
				Actual Expenditure		Fund		Anticipated Expenditure		Proposed Fund	
				External Grant/ Loan Share	State Share	External Grant/ Loan Share	State Share	External Grant/ Loan Share	State Share	External Grant/ Loan Share	State Share
1	2	3	4	5	6	7	8	9	10	11	12
1	Agriculture and Allied Activities	1	Soil & Water Conservation	0.03	35.94	0.47	113.53	150.47	113.53	51.60	112.40
		2	Fisheries	20.33	5.60	42.75	2.25	42.75	2.25	32.75	2.25
		3	Food Storage, Warehousing & Marketing	4.31	0.00	40.00	0.00	9.08	0.00	24.00	0.00
	<b>Sector Total</b>			<b>24.67</b>	<b>41.55</b>	<b>83.22</b>	<b>115.78</b>	<b>202.29</b>	<b>115.78</b>	<b>108.35</b>	<b>114.65</b>
2	Irrigation & Flood Control	1	Major & Medium Irrigation	44.56	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2	Medium Irrigation	91.07	0.00	137.40	0.00	137.40	0.00	254.57	0.00
	<b>Sector Total</b>			<b>135.63</b>	<b>0.00</b>	<b>137.40</b>	<b>0.00</b>	<b>137.40</b>	<b>0.00</b>	<b>254.57</b>	<b>0.00</b>
3	Industry & Minerals	1	Village & Small Scale Industries	0.00	0.00	44.00	0.00	44.00	0.00	32.00	0.00
		2	Medium & Large Scale Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sector Total</b>			<b>0.00</b>	<b>0.00</b>	<b>44.00</b>	<b>0.00</b>	<b>44.00</b>	<b>0.00</b>	<b>32.00</b>	<b>0.00</b>
4	Transport	1	Roads & Bridges	953.40	0.00	500.00	0.00	500.00	0.00	500.00	0.00
	<b>Sector Total</b>			<b>953.40</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>	<b>500.00</b>	<b>0.00</b>
5	Social & Community Services	1	Water Supply and Sanitation	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2	Urban Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Sector Total</b>			<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
6	General Services	1	Public Offices & Infrastructure Facilities	68.16	0.00	185.00	0.00	185.00	0.00	138.16	0.00
	<b>Sector Total</b>			<b>68.16</b>	<b>0.00</b>	<b>185.00</b>	<b>0.00</b>	<b>185.00</b>	<b>0.00</b>	<b>138.16</b>	<b>0.00</b>
	<b>State Total</b>			<b>1181.86</b>	<b>41.55</b>	<b>949.62</b>	<b>115.78</b>	<b>1068.69</b>	<b>115.78</b>	<b>1033.07</b>	<b>114.65</b>