

## DEMAND NO : 28 - STATE EXCISE

I. Estimates of the amount required for the year ending 31st March, 2022 to defray expenses in connection with STATE EXCISE

(₹ in lakhs)

	Revised Estimates, 2020 - 21			Budget Estimates, 2021 - 22		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	1817.14	550.00	2367.14	1751.72	700.00	2451.72
Charged :	...	...	...	...	...	...
<b>Grand Total :</b>	<b>1817.14</b>	<b>550.00</b>	<b>2367.14</b>	<b>1751.72</b>	<b>700.00</b>	<b>2451.72</b>

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code	Actuals 2019 - 20	Budget Estimates 2020 - 21	Revised Estimates, 2020 - 21		Budget Estimates, 2021 - 22			
				Hill	Valley	Total	Hill	Valley	Total
<b>Major Head</b>	<b>2039 State Excise</b>								
Sub-Major	00								
Minor	001 Direction and Administration								
Sub-Head	01 Direction								
Detailed	00								
Object	01 Salaries		30.97	...	30.97	30.97	...	19.59	19.59
	11 Domestic travel expenses		0.30	...	0.30	0.30	...	0.30	0.30
	13 Office Expenses		1.92	...	1.92	1.92	...	1.92	1.92
Detailed	01 Electric and Water Charges								
Object	13 Office Expenses		2.00	...	6.00	6.00	...	6.00	6.00
	Total : Electric and Water Charges		2.00	...	6.00	6.00	...	6.00	6.00
	Total : Direction	...	35.19	...	39.19	39.19	...	27.81	27.81
Sub-Head	02 Execution								
Detailed	00								
Object	01 Salaries		154.98	...	154.98	154.98	...	64.50	64.50
	11 Domestic travel expenses		2.00	...	...	...	...	2.00	2.00
	13 Office Expenses		8.72	...	8.72	8.72	...	8.72	8.72
	Total : Execution	123.18	165.70	...	163.70	163.70	...	75.22	75.22
	Total : Direction and Administration	123.18	200.89	...	202.89	202.89	...	103.03	103.03
	<b>Total : State Excise</b>	<b>123.18</b>	<b>200.89</b>	<b>...</b>	<b>202.89</b>	<b>202.89</b>	<b>...</b>	<b>103.03</b>	<b>103.03</b>
<b>Major Head</b>	<b>2235 Social Security and Welfare</b>								
Sub-Major	02 Social Welfare								
Minor	105 Prohibition								
Sub-Head	03 Prohibition								
Detailed	00								
Object	01 Salaries		1465.56	...	1465.56	1465.56	...	1500.00	1500.00
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		60.88	...	60.88	60.88	...	60.88	60.88
	14 Rents,Rates, Taxes		2.81	...	2.81	2.81	...	2.81	2.81
	25 Clothing and Tentage		20.00	...	20.00	20.00	...	20.00	20.00
	27 Minor works		63.00	...	63.00	63.00	...	63.00	63.00
	Total : Prohibition	1181.85	1614.25	...	1614.25	1614.25	...	1648.69	1648.69
	Total : Prohibition	1181.85	1614.25	...	1614.25	1614.25	...	1648.69	1648.69
	Total : Social Welfare	1181.85	1614.25	...	1614.25	1614.25	...	1648.69	1648.69
	<b>Total : Social Security and Welfare</b>	<b>1181.85</b>	<b>1614.25</b>	<b>...</b>	<b>1614.25</b>	<b>1614.25</b>	<b>...</b>	<b>1648.69</b>	<b>1648.69</b>
<b>Major Head</b>	<b>4047 Capital Outlay on Other Fiscal Services</b>								
Sub-Major	00								
Minor	039 State Excise								
Sub-Head	01 Construction of Excise Office Building								
Detailed	00								
Object	53 Major Works		...	...	500.00	500.00	...	500.00	500.00
	Total : Construction of Excise Office Building	...	...	...	500.00	500.00	...	500.00	500.00
Sub-Head	02 Construction of temporary Excise Office								
Detailed	00								
Object	53 Major Works		...	...	50.00	50.00	...	...	...
	Total : Construction of temporary Excise Office	...	...	...	50.00	50.00	...	...	...
Sub-Head	03 Construction/Upgradation of Excise stations								
Detailed	00								
Object	53 Major Works		...	...	...	...	...	200.00	200.00
	Total : Construction/Upgradation of Excise stations	...	...	...	...	...	...	200.00	200.00
	Total : State Excise	...	...	...	550.00	550.00	...	700.00	700.00
	<b>Total : Capital Outlay on Other Fiscal Services</b>	<b>...</b>	<b>...</b>	<b>...</b>	<b>550.00</b>	<b>550.00</b>	<b>...</b>	<b>700.00</b>	<b>700.00</b>

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2020-21			Budget Estimates, 2021-22		
		2019-20	2020-21	Hill	Valley	Total	Hill	Valley	Total
<b>GRAND TOTAL : STATE EXCISE</b>		<b>1305.03</b>	<b>1815.14</b>	...	<b>2367.14</b>	<b>2367.14</b>	...	<b>2451.72</b>	<b>2451.72</b>
<b>Voted :</b>		<b>1305.03</b>	<b>1815.14</b>	...	<b>2367.14</b>	<b>2367.14</b>	...	<b>2451.72</b>	<b>2451.72</b>