



GOVERNMENT OF GOA

ESTIMATES OF RECEIPTS

FOR THE YEAR

2023 - 2024

MARCH, 2023

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
35 HIGHER EDUCATION	1679.78	1839.79	1839.79	1839.79
1601 Grants-in-Aid from Central Government	1093.82	1200.00	1200.00	1200.00
04 Grants for Centrally Sponsored Plan Schemes	1093.82	1200.00	1200.00	1200.00
800 Other Grants	1093.82	1200.00	1200.00	1200.00
01 Career Oriented Programme	--	--	--	--
03 End to End Computerization to Targeted Public Distribution System (TPDS)	--	--	--	--
04 Rashtriya Uchchatar Shiksha Abhiyan (RUSA)	465.00	1200.00	1200.00	1200.00
06 SCA to Tribal Sub Scheme (General)	628.82	--	--	--
05 Up-gradation of Aided Colleges under scheme of Teacher Education (CTE)	--	--	--	--
0202 Education, Sports, Art and Culture	585.94	639.17	639.17	639.17
01 General Education	585.90	631.97	631.97	631.97
103 University and Higher Education	581.47	621.87	621.87	621.87
01 Tuition and other fees-Government Colleges	167.28	120.00	120.00	120.00
03 Cont.from UGC for Vocational & Other Dev.Courses	--	0.01	0.01	0.01
04 Receipt of account of leasing of land of Goa University	--	0.01	0.01	0.01
05 Recovery towards asstt. granted for dev. of Infrastructure in Aided Colleges	21.46	28.00	28.00	28.00
06 Recovery towards salary grants of aided colleges	--	--	--	--
90 Deduct refunds	0.03	--	--	--
02 Tuition and other fees- Govt. Aided Colleges	392.70	470.00	470.00	470.00
07 Recovery towards Post Graduate Diploma in Computer Education	--	0.01	0.01	0.01
08 Rents towards premises occupied	--	3.84	3.84	3.84
800 Other Receipts	4.43	10.10	10.10	10.10
81 Other items	4.22	10.00	10.00	10.00
80 Sale proceeds to dead stock waste papers	0.21	0.10	0.10	0.10
90 Deduct Refunds	--	--	--	--
04 Art and Culture	0.04	7.20	7.20	7.20

35 - HIGHER EDUCATION

(Rs. in lakhs)

Major, Sub-Major, Minor and Detailed Heads Titles	Actuals 2021 - 2022	Budget Estimate 2022 - 2023	Revised Estimates 2022 - 2023	Budget Estimates 2023 - 2024
1	2	3	4	5
800 Other Receipts	0.04	7.20	7.20	7.20
02 Tution and other fees - Goa College of Music	0.04	7.00	7.00	7.00
81 Other items	--	0.20	0.20	0.20
0070 Other Administrative Services	0.02	0.11	0.11	0.11
60 Other Services	0.02	0.11	0.11	0.11
118 Receipts under Right to Information Act, 2005	0.02	0.10	0.10	0.10
01 RTI Fees	0.02	0.10	0.10	0.10
800 Other Receipts	--	0.01	0.01	0.01
01 Right to Information Act, 2005 (Central Act)	--	0.01	0.01	0.01
0049 Interest Receipts	--	0.01	0.01	0.01
04 Interest Receipts of State/Union Territory Governments with Legislature	--	0.01	0.01	0.01
800 Other Receipts	--	0.01	0.01	0.01
02 University and Higher Education	--	0.01	0.01	0.01
6202 Loans for Education, Sports, Arts and Culture	--	0.50	0.50	0.50
01 General Education	--	0.50	0.50	0.50
203 University and Higher Education	--	0.50	0.50	0.50
03 Interest free Study Loan for Students entering Higher Education	--	0.50	0.50	0.50