

**GRANT- 10**

**I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2016 TO DEFRAID THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF TRANSPORT SERVICES**

	REVENUE	CAPITAL	TOTAL
Voted	29,04,00,000	7,44,00,000	36,48,00,000
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the

**TRANSPORT DEPARTMENT**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
8,43,61,101		5,51,63,986	19,93,384	6,84,93,000		5,39,57,000		6,84,93,000		5,39,57,000		<b>REVENUE SECTION</b>				
5,18,15,880				14,82,50,000				14,82,50,000				<b>A-General Services</b>				
												2041 TAXES ON VEHICLES	7,24,93,000		5,71,07,000	
												2070 OTHER ADMINISTRATIVE SERVICES	16,08,00,000			
												<b>C-Economic Services</b>				
												3055 ROAD TRANSPORT				
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				
	6,17,07,530				1,16,00,000				1,16,00,000			5053 CAPITAL OUTLAY ON CIVIL AVIATION		1,16,00,000		
	7,90,49,681				6,28,00,000				6,28,00,000			5055 CAPITAL OUTLAY ON ROAD TRANSPORT		6,28,00,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
13,61,76,981	14,07,57,211	5,51,63,986	19,93,384	21,67,43,000	7,44,00,000	5,39,57,000		21,67,43,000	7,44,00,000	5,39,57,000		<b>GRAND TOTAL</b>	23,32,93,000	7,44,00,000	5,71,07,000	
												<b>REVENUE SECTION</b>				
												<b>A-General Services</b>				
												2041 TAXES ON VEHICLES				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION --	2,83,83,000			
												101 COLLECTION CHARGES--			4,97,97,000	
												102 INSPECTION OF MOTOR VEHICLES.--			73,10,000	
												800 OTHER EXPENDITURE.--	4,41,10,000			
												<b>TOTAL NON PLAN AND STATE PLAN</b>	7,24,93,000		5,71,07,000	
												<b>TOTAL 2041</b>	7,24,93,000		5,71,07,000	
												2070 OTHER ADMINISTRATIVE SERVICES				
												NON PLAN AND STATE PLAN				
												114 PURCHASE AND MAINTENANCE OF TRANSPORT--	2,68,00,000			
												800 OTHER EXPENDITURE	13,40,00,000			
												<b>TOTAL NON PLAN AND STATE PLAN</b>	16,08,00,000			
												<b>TOTAL 2070</b>	16,08,00,000			
												<b>C-Economic Services</b>				
												3055 ROAD TRANSPORT				
												NON PLAN AND STATE PLAN				
												001 DIRECTION AND ADMINISTRATION--				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												<b>TOTAL 3055</b>				
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				
												5053 CAPITAL OUTLAY ON CIVIL AVIATION				
												NON PLAN AND STATE PLAN				
												02 AIRPORTS.				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
	6,17,07,530				1,16,00,000				1,16,00,000				102 AERODROMES.		1,16,00,000		
	6,17,07,530				1,16,00,000				1,16,00,000				TOTAL 02		1,16,00,000		
	6,17,07,530				1,16,00,000				1,16,00,000				TOTAL NON PLAN AND STATE PLAN		1,16,00,000		
	6,17,07,530				1,16,00,000				1,16,00,000				TOTAL 5053		1,16,00,000		
	45,49,681				1,49,00,000				1,49,00,000				5055 CAPITAL OUTALY ON ROAD TRANSPORT				
					7,00,000				7,00,000				NON PLAN AND STATE PLAN				
													050 LAND AND BUILDINGS--		1,49,00,000		
													102 AQUISION OF FLEET-		7,00,000		
	7,45,00,000				4,72,00,000				4,72,00,000				190 Investments in Public Sector and Other Undertakings		4,72,00,000		
	7,90,49,681				6,28,00,000				6,28,00,000				800 OTHER EXPENDITURE-		6,28,00,000		
	7,90,49,681				6,28,00,000				6,28,00,000				TOTAL NON PLAN AND STATE PLAN		6,28,00,000		
													TOTAL 5055		6,28,00,000		
13,61,76,981	14,07,57,211	5,51,63,986	19,93,384	21,67,43,000	7,44,00,000	5,39,57,000		21,67,43,000	7,44,00,000	5,39,57,000			GRAND TOTAL	23,32,93,000	7,44,00,000	5,71,07,000	
													<u>For Details of Foregoing See Below</u>				
													REVENUE SECTION				
													A-General Services				
													2041 TAXES ON VEHICLES				
													NON PLAN AND STATE PLAN				
													001 DIRECTION AND ADMINISTRATION --				
													(01) Headquarter Organisation--				
					78,00,000				78,00,000				01.Salaries		84,80,000		
					2,50,000				2,50,000				02.Wages		2,50,000		

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				20,10,000				20,10,000				06.Medical Treatment	20,10,000			
				13,60,000				13,60,000				11.Domestic travel expenses	13,60,000			
81,80,664				21,00,000				21,00,000				13.Office Expenses	21,00,000			
				1,05,000				1,05,000				14.Rents, Rates and Taxes	1,10,000			
				3,35,000				3,35,000				16.Publications	3,35,000			
				73,000				73,000				26.Advertising and Publicity	78,000			
												27.Minor Works				
												28.Professional Services				
				23,45,000				23,45,000				50.Other Charges	23,45,000			
				2,20,000				2,20,000				51.Motor Vehicles	2,30,000			
81,80,664				1,65,98,000				1,65,98,000				<b>TOTAL (01)</b>	1,72,98,000			
				37,00,000				37,00,000				<b>(02) Establishment of Secretary,State Transport Authority--</b>				
				37,000				37,000				01.Salaries	40,00,000			
				5,00,000				5,00,000				02.Wages	37,000			
				40,000				40,000				06.Medical Treatment	5,00,000			
37,96,369				2,00,000				2,00,000				11.Domestic travel expenses	40,000			
												13.Office Expenses	2,00,000			
												14.Rents, Rates and Taxes				
												16.Publications				
				5,000				5,000				22.Arms and Ammunitions				
												26.Advertising and Publicity	5,000			
												28.Professional Services				
				4,000				4,000				50.Other Charges	4,000			
37,96,369				44,86,000				44,86,000				<b>TOTAL (02)</b>	47,86,000			
				15,00,000				15,00,000				<b>(03) Survey Cell--</b>				
												01.Salaries	17,00,000			

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				30,000				30,000				02.Wages	30,000			
				1,80,000				1,80,000				06.Medical Treatment	1,80,000			
				30,000				30,000				11.Domestic travel expenses	30,000			
11,30,091				40,000				40,000				13.Office Expenses	40,000			
				10,000				10,000				50.Other Charges	10,000			
11,30,091				17,90,000				17,90,000				<b>TOTAL (03)</b>	19,90,000			
				20,00,000				20,00,000				<b>(04) Enforcement Machinery--</b>				
				27,000				27,000				01.Salaries	22,00,000			
				2,00,000				2,00,000				02.Wages	27,000			
				50,000				50,000				06.Medical Treatment	2,00,000			
11,26,428				40,000				40,000				11.Domestic travel expenses	50,000			
				10,000				10,000				13.Office Expenses	40,000			
11,26,428				23,27,000				23,27,000				50.Other Charges	10,000			
												<b>TOTAL (04)</b>	25,27,000			
												<b>(05) Rehabilitation package of Meghalaya Thransport Corporation including Voluntary Retirement Scheme - 04 -Pension/Gratuity</b>				
				5,00,000				5,00,000				01.Salaries				
												04.Pensionary Charges	5,00,000			
												13.Office Expenses				
				5,00,000				5,00,000				<b>TOTAL (05)</b>	5,00,000			
												<b>(06) Payment dues to MeSEB/Municipal Board / Telephone Bill (BSNL)</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
2,33,840				3,60,000				3,60,000				01.Salaries				
				12,000				12,000				12.Foreign travel expenses				
												13.Office Expenses	3,80,000			
												14.Rents, Rates and Taxes	12,000			
2,33,840				3,72,000				3,72,000				<b>TOTAL (06)</b>	3,92,000			
												<b>(07) Expenditure for Chairman/ Deputy Chairman/Vice Chairman of Meghalaya Transport Corporation.</b>				
				1,60,000				1,60,000				02.Wages	1,80,000			
				90,000				90,000				06.Medical Treatment	90,000			
				60,000				60,000				11.Domestic travel expenses	60,000			
				1,35,000				1,35,000				13.Office Expenses	1,35,000			
				1,85,000				1,85,000				20.Other Administrative expenses	1,85,000			
				2,40,000				2,40,000				50.Other Charges	2,40,000			
				8,70,000				8,70,000				<b>TOTAL (07)</b>	8,90,000			
												<b>(09) Computerisation of the Office of the Commissioner of Transport and District Offices.</b>				
33,46,709												13.Office Expenses				
33,46,709												<b>TOTAL (09)</b>				
1,78,14,101				2,69,43,000				2,69,43,000				<b>TOTAL 001</b>	2,83,83,000			
												<b>101 COLLECTION CHARGES--</b>				
												<b>(01) Establishment of District Transport Officers &amp; Secy.etc.--</b>				
						2,71,00,000				2,71,00,000		01.Salaries			2,91,00,000	
						4,42,000				4,42,000		02.Wages			4,42,000	
						28,08,000				28,08,000		06.Medical Treatment			28,08,000	
						4,60,000				4,60,000		11.Domestic travel expenses			4,60,000	
		4,08,04,182	19,93,384			14,03,000				14,03,000		13.Office Expenses			14,03,000	
						2,10,000				2,10,000		14.Rents, Rates and Taxes			2,10,000	

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
						3,40,000				3,40,000		16.Publications			3,40,000	
						2,50,000				2,50,000		26.Advertising and Publicity			2,50,000	
						74,000				74,000		27.Minor Works				
						1,60,000				1,60,000		50.Other Charges			74,000	
												51.Motor Vehicles			1,60,000	
												53.Major Works				
		4,08,04,182	19,93,384			3,32,47,000				3,32,47,000		<b>TOTAL (01)</b>			3,52,47,000	
		1,09,00,000										<b>(02) Expenditure on account of District Councils Share etc.--</b>				
						1,36,00,000				1,36,00,000		13.Office Expenses				
												20.Other Administrative expenses				
												50.Other Charges			1,42,00,000	
		1,09,00,000				1,36,00,000				1,36,00,000		<b>TOTAL (02)</b>			1,42,00,000	
												<b>(03) Expenditure on account of Road Safety etc.--</b>				
						3,50,000				3,50,000		50.Other Charges			3,50,000	
						3,50,000				3,50,000		<b>TOTAL (03)</b>			3,50,000	
		5,17,04,182	19,93,384			4,71,97,000				4,71,97,000		<b>TOTAL 101</b>			4,97,97,000	
												<b>102 INSPECTION OF MOTOR VEHICLES.--</b>				
						52,50,000				52,50,000		<b>(01) Motor Vehicles Inspectors--</b>				
						8,80,000				8,80,000		01.Salaries			58,00,000	
						6,30,000				6,30,000		06.Medical Treatment			8,80,000	
												11.Domestic travel expenses			6,30,000	

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
		34,59,804														
		34,59,804				67,60,000				67,60,000		13.Office Expenses				
		34,59,804				67,60,000				67,60,000		<b>TOTAL (01)</b>			73,10,000	
												<b>TOTAL 102</b>			73,10,000	
												<b>800 OTHER EXPENDITURE.--</b>				
												<b>(02) Assistance to the Meghalaya Transport Corporation-</b>				
												31.Grants - in - aid (Salary)				
6.65.47.000				4,15,50,000						4,15,50,000		33.Subsidies	4,41,10,000			
6.65.47.000				4,15,50,000						4,15,50,000		<b>TOTAL (02)</b>	4,41,10,000			
												<b>(03) Finance Assistance to voluntary Organisation operating school bus services-</b>				
												26.Advertising and Publicity				
												31.Grants - in - aid (Salary)				
												<b>TOTAL (03)</b>				
6.65.47.000				4,15,50,000						4,15,50,000		<b>TOTAL 800</b>	4,41,10,000			
8,43,61,101		5,51,63,986	19,93,384	6,84,93,000		5,39,57,000				6,84,93,000	5,39,57,000	<b>TOTAL NON PLAN AND STATE PLAN</b>	7,24,93,000		5,71,07,000	
8,43,61,101		5,51,63,986	19,93,384	6,84,93,000		5,39,57,000				6,84,93,000	5,39,57,000	<b>TOTAL 2041</b>	7,24,93,000		5,71,07,000	
												<b>A-General Services</b>				
												<b>2070 OTHER ADMINISTRATIVE SERVICES</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>114 PURCHASE AND MAINTENANCE OF TRANSPORT--</b>				
												<b>(01) Pooled Transport Organisation--</b>				
				1,55,00,000						1,55,00,000		01.Salaries	1,80,00,000			
				75,000						75,000		02.Wages	75,000			
				12,50,000						12,50,000		06.Medical Treatment	13,50,000			
				4,00,000						4,00,000		11.Domestic travel expenses	5,00,000			
1,43,31,625				10,50,000						10,50,000		13.Office Expenses	11,50,000			
				20,000						20,000		14.Rents, Rates and Taxes	20,000			



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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016			
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas	
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
				5,00,000				5,00,000				21.Supplies and Materials	6,00,000			
				20,000				20,000				26.Advertising and Publicity	20,000			
												27.Minor Works				
				85,000				85,000				34.Scholarships and Stipends				
				40,00,000				40,00,000				50.Other Charges	85,000			
												51.Motor Vehicles	50,00,000			
												52.Machinery and Equipment				
												53.Major Works				
												64.Write off/losses				
1,43,31,625				2,29,00,000				2,29,00,000				<b>TOTAL (01)</b>	2,68,00,000			
1,43,31,625				2,29,00,000				2,29,00,000				<b>TOTAL 114</b>	2,68,00,000			
												<b>800 OTHER EXPENDITURE</b>				
												<b>(01) Operation of Helicopter Services--</b>				
				12,50,00,000				12,50,00,000				14.Rents, Rates and Taxes	13,35,00,000			
				2,00,000				2,00,000				26.Advertising and Publicity	3,00,000			
				1,50,000				1,50,000				50.Other Charges	2,00,000			
3,74,84,255				12,53,50,000				12,53,50,000				<b>TOTAL (01)</b>	13,40,00,000			
3,74,84,255				12,53,50,000				12,53,50,000				<b>TOTAL 800</b>	13,40,00,000			
5,18,15,880				14,82,50,000				14,82,50,000				<b>TOTAL NON PLAN AND STATE PLAN</b>	16,08,00,000			
5,18,15,880				14,82,50,000				14,82,50,000				<b>TOTAL 2070</b>	16,08,00,000			
												<b>C-Economic Services</b>				

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Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												<b>3055 ROAD TRANSPORT NON PLAN AND STATE PLAN 001 DIRECTION AND ADMINISTRATION--</b>				
												<b>(01) Head Office Organisation--</b>				
												01.Salaries				
												02.Wages				
												11.Domestic travel expenses				
												13.Office Expenses				
												14.Rents, Rates and Taxes				
												28.Professional Services				
												50.Other Charges				
												<b>TOTAL (01)</b>				
												<b>TOTAL 001</b>				
												<b>TOTAL NON PLAN AND STATE PLAN</b>				
												<b>TOTAL 3055</b>				
												<b><u>For Details of Foregoing See Below</u></b>				
												<b>CAPITAL SECTION</b>				
												<b>C-Capital Account of Economic Services</b>				
												<b>5053 CAPITAL OUTLAY ON CIVIL AVIATION</b>				
												<b>NON PLAN AND STATE PLAN</b>				
												<b>02 AIRPORTS.</b>				
												<b>102 AERODROMES.</b>				
												<b>(01) Construction of Baljek Airport,Tura.</b>				
	8,04,353				21,00,000				21,00,000			53.Major Works		21,00,000		
	8,04,353				21,00,000				21,00,000			<b>TOTAL (01)</b>		21,00,000		
												<b>(02) Subsidy to Private Airlines.</b>				
												33.Subsidies				
												53.Major Works				

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Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													<b>TOTAL (02)</b>				
													<b>(03) Upgradation of Umroi Airport.</b>				
	6,09,03,177				35,00,000				35,00,000				53.Major Works		35,00,000		
	6,09,03,177				35,00,000				35,00,000				<b>TOTAL (03)</b>		35,00,000		
													<b>(04) Construction of Helipad at Shillong.</b>				
					60,00,000				60,00,000				53.Major Works		60,00,000		
					60,00,000				60,00,000				<b>TOTAL (04)</b>		60,00,000		
	6,17,07,530				1,16,00,000				1,16,00,000				<b>TOTAL 102</b>		1,16,00,000		
	6,17,07,530				1,16,00,000				1,16,00,000				<b>TOTAL 02</b>		1,16,00,000		
	6,17,07,530				1,16,00,000				1,16,00,000				<b>TOTAL NON PLAN AND STATE PLAN</b>		1,16,00,000		
	6,17,07,530				1,16,00,000				1,16,00,000				<b>TOTAL 5053</b>		1,16,00,000		
													<b>C-Capital Account of Economic Services</b>				
													<b>5055 CAPITAL OUTALY ON ROAD TRANSPORT</b>				
													<b>NON PLAN AND STATE PLAN</b>				
													<b>050 LAND AND BUILDINGS--</b>				
													<b>(06) Construction of Boundaries and retaining walls for office of the District Transport Officer Jowai.</b>				
													27.Minor Works				
													<b>TOTAL (06)</b>				
													<b>(09) Construction of Check Gate.</b>				
	40,00,000				20,00,000				20,00,000				53.Major Works		20,00,000		

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**GRANT 10**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17
												54.Investments				
	40,00,000				20,00,000				20,00,000			<b>TOTAL (09)</b>		20,00,000		
												(10) Construction of Boundaries and Retaining Walls for District offices buildings.				
												53.Major Works				
												<b>TOTAL (10)</b>				
												(11) RConstruction of retaining walls and renovation for District Offices and Head Quarters.				
												27.Minor Works				
	5,49,681				10,00,000				10,00,000			53.Major Works		10,00,000		
	5,49,681				10,00,000				10,00,000			<b>TOTAL (11)</b>		10,00,000		
												(12) Shillong City Centre				
												53.Major Works		1,19,00,000		
					1,19,00,000				1,19,00,000			<b>TOTAL (12)</b>		1,19,00,000		
												<b>TOTAL 050</b>		1,49,00,000		
	45,49,681				1,49,00,000				1,49,00,000			<b>102 AQUISITION OF FLEET-</b>				
												(02) Testing of Equipment/Smoke motres--				
												27.Minor Works				
												52.Machinery and Equipment				
												<b>TOTAL (02)</b>				
												(04) Purchase of Testing Equipments.				
												27.Minor Works				
					2,00,000				2,00,000			54.Investments		2,00,000		
					2,00,000				2,00,000			<b>TOTAL (04)</b>		2,00,000		
												(05) Public Transport System for Rural Connectivity				
												54.Investments		5,00,000		
					5,00,000				5,00,000			<b>TOTAL (05)</b>		5,00,000		
					5,00,000				5,00,000							

## GRANT 10

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016						
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas				
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan			
1	2	3	4	5	6	7	8	9	10	11	12	13				14	15	16	17
					7,00,000				7,00,000			TOTAL 102		7,00,000					
												190 Investments in Public Sector and Other Undertakings							
												(01) Capital Contribution to Meghalaya Transport Corporation							
												54.Investments							
												TOTAL (01)							
												TOTAL 190							
												800 OTHER EXPENDITURE-							
												(01) Capital contribution to Meghalaya Transport Corporation--							
	3,80,00,000				1,75,00,000				1,75,00,000			54.Investments		1,75,00,000					
												55.Loans and Advances							
	3,80,00,000				1,75,00,000				1,75,00,000			TOTAL (01)		1,75,00,000					
												(02) Mass Transport System.							
												27.Minor Works							
												TOTAL (02)							
												(03) Financial assistance to Unemployed Youth							
												26.Advertising and Publicity							
												31.Grants - in - aid (Salary)							
					4,00,000				4,00,000			50.Other Charges		4,00,000					
					4,00,000				4,00,000			TOTAL (03)		4,00,000					
												(07) Pollution Control/Equipment & Machinery							

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**GRANT 10**

Actuals 2013-2014				Budget Estimates 2014-2015				Revised Estimates 2014-2015				Head of Accounts	Budget Estimates 2015-2016				
General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas		General		Sixth Schedule Part II Areas			General		Sixth Schedule Part II Areas		
Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13		14	15	16	17
													<b>TOTAL (21)</b>				
					1,00,00,000				1,00,00,000				(22) Ropeways				
					1,00,00,000				1,00,00,000				53.Major Works		1,00,00,000		
													<b>TOTAL (22)</b>		1,00,00,000		
													(23) Construction of Bus / Truck Terminus				
					50,00,000				50,00,000				53.Major Works		50,00,000		
					50,00,000				50,00,000				<b>TOTAL (23)</b>		50,00,000		
													(24) Inland Water Ways.				
	65,00,000				65,00,000				65,00,000				53.Major Works		65,00,000		
	65,00,000				65,00,000				65,00,000				<b>TOTAL (24)</b>		65,00,000		
													(25) Cable Cars.				
					50,00,000				50,00,000				53.Major Works		50,00,000		
					50,00,000				50,00,000				<b>TOTAL (25)</b>		50,00,000		
													(26) Motor Driving Institute				
	3,00,00,000				11,00,000				11,00,000				53.Major Works		11,00,000		
	3,00,00,000				11,00,000				11,00,000				<b>TOTAL (26)</b>		11,00,000		
													(27) Insurance for Drivers				
					4,00,000				4,00,000				36.Grants-in-aid General (Non-Salary)				
					4,00,000				4,00,000				50.Other Charges		4,00,000		
					4,00,000				4,00,000				<b>TOTAL (27)</b>		4,00,000		

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**GRANT 10**

Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan	Non Plan	Plan		Non Plan	Plan	Non Plan	Plan	
1	2	3	4	5	6	7	8	9	10	11	12	13	14	15	16	17	
	7,45,00,000				4,72,00,000				4,72,00,000			<b>TOTAL 800</b>  <b>TOTAL NON PLAN AND STATE PLAN</b>  <b>TOTAL 5055</b>  <b>GRAND TOTAL</b>		4,72,00,000			
	7,90,49,681				6,28,00,000				6,28,00,000					6,28,00,000			
	7,90,49,681				6,28,00,000				6,28,00,000					6,28,00,000			
13,61,76,981	14,07,57,211	5,51,63,986	19,93,384	21,67,43,000	7,44,00,000	5,39,57,000		21,67,43,000	7,44,00,000	5,39,57,000			23,32,93,000	7,44,00,000	5,71,07,000		