



सत्यमेव जयते
Government of Assam

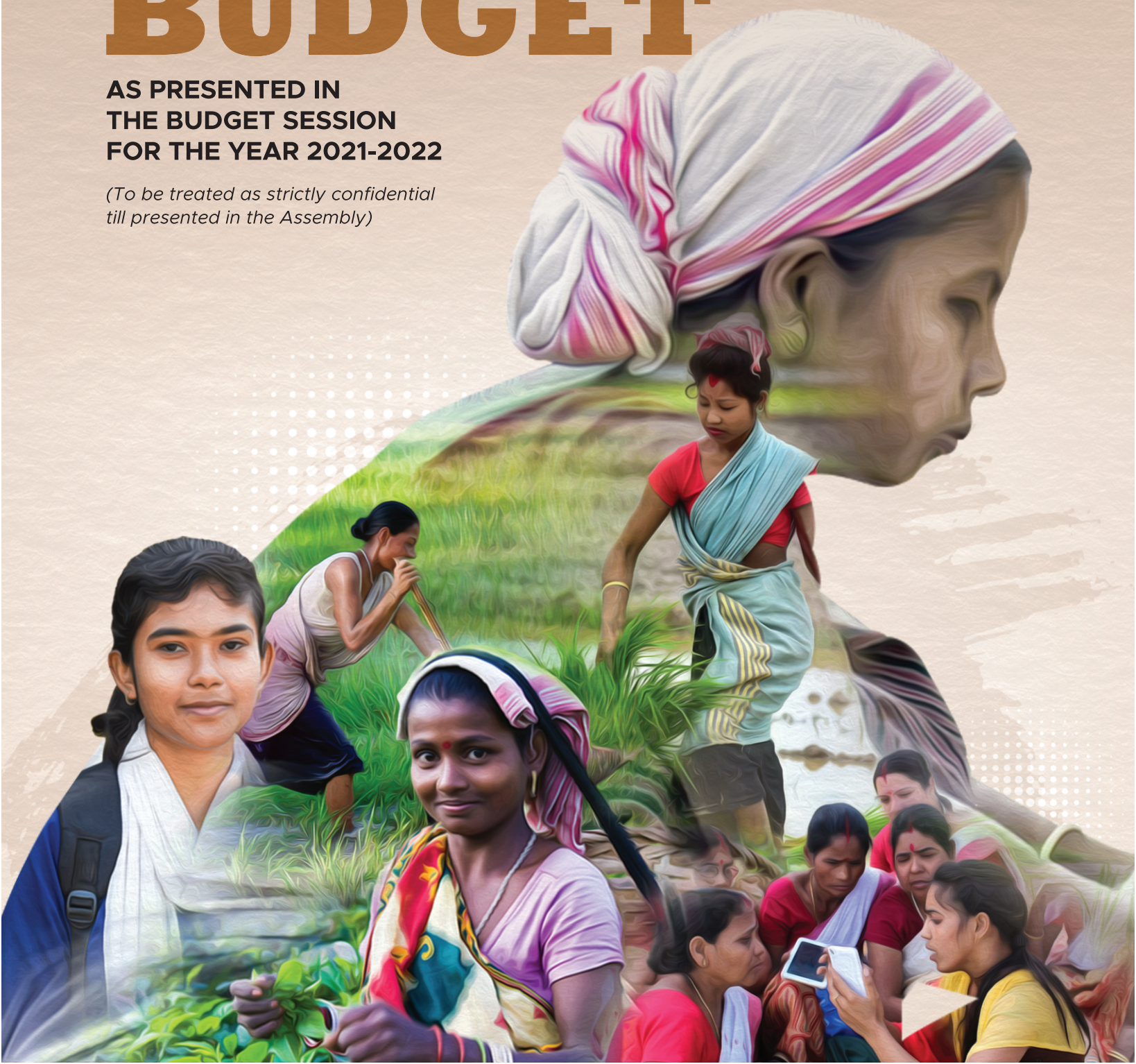


**ASSAM
BUDGET**
2021-2022

GENDER BUDGET

**AS PRESENTED IN
THE BUDGET SESSION
FOR THE YEAR 2021-2022**

*(To be treated as strictly confidential
till presented in the Assembly)*



GENDER BUDGET		
FOR THE YEAR 2021-22		
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Name of the Department

Agriculture Department

Name of the concerned Head of Department

Directorate of Agriculture

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2401-00-800-2719-000-15-01-SOPD-G-GA-V	Distribution of Power Tiller to Women Farmers (CM Spl Package)	--	To involve women farmers to agricultural activities like farm mechanization and thereby to increase the use of farm power in the state. it will help to bring more crop area coverage at a short time and increase farm income by reducing cost of cultivation. it is related to women empowerment.	0.00	0.00	2.27	2.40
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Name of the Department

Animal Husbandry & Veterinary

Name of the concerned Head of Department

Directorate of Animal Husbandry & Veterinary

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2403-00-103-1162-401-26-99-SOPD-G-GA-V	Poultry Farms-Broiler Raising Programme	--	The scheme is targeted to increase egg production by involving large number of women and development of entrepreneurship in poultry sector. Participation of 33.33% women beneficiaries in this sector will be empowered in economic sustainability.	0.00	95.00	95.00	76.00
2	2403-00-104-1166-000-19-06-SOPD-G-GA-V	Sheep and Goat Farm-	--	100% women beneficiaries to be provided opportunities in Goatery Sector	0.00	475.00	475.00	415.90

Name of the Department

Animal Husbandry & Veterinary

Name of the concerned Head of Department

Directorate of Dairy Development

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2404-00-102-1185-000-15-99-SOPD-GA-V	Establishment of Cottage Dairy Unit	--	Women dairy farmers will get benefitted by way of doubling the income from their production.	0.00	0.01	0.01	96.00
2	2404-00-102-1185-000-19-99-SOPD-GA-V	Integrated support services for creation of Milk surplus district- Sadiya subdivision	--	Women beneficiary will be assisted with support inputs for enhancement of milk production	0.00	0.01	0.01	58.24
3	2404-00-796-3127-000-32-99-SOPD-TSP-GA-V	Haifer Rearing Package Scheme (Distribution of Jersey Cross Bred Milk Cows)-.	--	Schedule tribe women community will get benefitted for their livelihood avenues	30.00	23.75	23.75	19.60
4	2404-00-102-1185-000-26-99-SOPD-GA-V	Integrated support services for creation of Milk surplus district- Sadiya subdivision	--	Women members of dairy cooperative societies will get benefitted	0.00	0.01	0.01	10.32
5	2404-00-191-5862-000-32-99-SOPD-ODS-GA-V	Organisation of 200 Dairy Co operatives Society-.	--	Women dcscs producing above 500 liter of milk per day will be benefitted	0.00	0.01	0.01	80.00
6	2404-00-191-5862-000-19-06-SOPD-GA-V	Organisation of 200 Dairy Co operatives Society-.	--	Women dairy cooperative societies will get benefit for more production and marketing of milk and milk products.	77.58	65.74	65.74	56.00
7	2404-00-191-5862-000-26-99-SOPD-GA-V	Organisation of 200 Dairy Co operatives Society-.	--	Women president and secretary of dcscs will be benefitted on cooperative management	47.39	28.71	28.71	22.97
8	2404-00-001-0172-000-99-01-SOPD-GA-V	Computerization of TMSS Khanapara	--	Women dairy farmers of dairy cooperative societies will be benefitted	0.00	10.93	10.93	5.20
9	2404-00-001-0172-000-99-02-SOPD-GA-V	Computerization of TMSS Khanapara	--	Women dairy farmers of dcscs will be benefitted	0.00	0.01	0.01	4.00

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10	2404-00-102-4894-000-32-99-CSS-GA-V	National Plan for Dairy Development-.	--	To give benefit to woment dairy farmers	0.00	0.01	0.01	0.01
11	2404-00-102-4894-000-32-99-SOPD-SS-GA-V	National Plan for Dairy Development-.	--	Women dairy farmers will get benefitted	0.00	0.01	0.01	0.01
12	2404-00-109-1193-000-26-03-SOPD-G-GA-V	Training in Dairy Science-.	--	Women dairy farmers will get exposure in modern dairy science	0.00	0.00	0.00	24.00
13	2404-00-191-5862-000-19-04-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society-.	--	Women dairy farmers will get incentives for production of good quantity of milk for the state.	0.00	0.00	0.00	40.00
14	2404-00-191-5862-000-19-09-SOPD-G-GA-V	Organisation of 200 Dairy Co operatives Society-.	--	Women dairy farmers will be benefitted for enhancement of milk production	0.00	0.00	0.00	16.00

Name of the Department

Co-operation Department

Name of the concerned Head of Department

Registrar of Cooperative Societies

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2425-00-108-0526-000-32-99-SOPD-G-GA-V	Subsidy to Women Cooperative Society	--	Required for providing financial assistance to needy and viable women coops: who will be able to diversify their business activities	0.00	47.50	47.50	16.00
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PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

2	2425-00-108-0245-000-32-99-SOPD-G-GA-V	Subsidy to Other Co-Operatives	--	Assistance to other cooperatives:- (1)extend financial assistance to women farming coops:, piggery & poultry coops:, handicraft coops:, tourism coops:, horticulture coops:, processing coops:, etc. to enable them to implement their own viable schemes specific to their area of expertise and aid in their economic emancipation.	27.20	47.50	1146.88	48.00
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Name of the Department

Education (Higher) Department

Name of the concerned Head of Department

Directorate of Higher Education

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2202-03-800-5848-000-32-99-SOPD-ODS-GA-V	Scheme for Providing Scooty to Top 20,000 Girls Students	--	To provide scooters to girls student's	0.00	11400.00	22680.00	9380.96
2	2202-03-800-0800-412-10-01-SOPD-G-GA-V	Other Expenditure-Scholarship Scheme for Minority Girls Student	--	Providing scholarship to minority girls students	18.58	475.00	475.00	80.00
3	4202-01-203-2580-000-13-99-SOPD-ODS-GA-V	Establishment of nine women college-Null	--	Establishment of women college at minority area's	0.00	475.00	475.00	4000.00

Name of the Department

Education (Technical) Department

Name of the concerned Head of Department

Directorate of Technical Education

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
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PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

1	2203-00-107-3027-000-10-01-EE-GA-V	State Scholarship	--	Scholarship for 100 meritorious girls student @ Rs.30,000/- each	35.78	152.78	152.78	144.00
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Name of the Department Finance Department

Department Institutional Finance

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PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

1	2052-00-090-0417-555-32-99-SOPD-ODS-GA-V	Director Institutional Finance Cell-Naboudita Asom	--	Women being primary caretaker of a family are kept as the primary beneficiary of the scheme; it aims to make women stop worrying about food and nutritional security and concentrate on education and health of their families. every eligible household will receive inr 830.00 per month.	0.00	280000.00	280000.00	180000.00
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Name of the Department

Food, Civil Supplies & Consumer Affairs Department

Name of the concerned Head of Department

Directorate of Food, Civil Supplies & Consumer Affairs

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2408-01-102-4732-444-33-01-SOPD-G-GA-V	National Food Security Scheme- ANNA Yojana, Free Rice	--	To provide free rice to 1,22,48,078 nos of women beneficiaries to live a life of dignity.	0.00	42180.00	56887.32	39008.45
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Name of the Department

Handloom, Textile & Sericulture Department

Name of the concerned Head of Department

Directorate of Handloom and Textiles

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2851-03-103-0013-985-32-99-SOPD-G-GA-V	District Development Schemes-Economic Upliftment of Weavers	--	To promote skill development and technological upgradation of at 90% Women Weavers	525.00	237.50	237.50	189.60
2	2851-03-103-0013-345-32-99-SOPD-G-GA-V	District Development Schemes-HANDLOOM CLUSTER DEVELOPMENT PROGRAMME	--	To promote skill and technological upgradation and marketing of handloom product of at least 90% Women Weavers	200.00	142.50	142.50	600.00
3	2851-03-103-0013-346-32-99-SOPD-G-GA-V	District Development Schemes-HANDLOOM MODEL VILLAGE	--	Integrated development of skill and technology of 90% Women Weavers handloom weavers and market linkages.	263.00	268.85	268.85	240.00
4	2851-03-103-3018-348-32-99-SOPD-G-GA-V	Handloom Production Centre-Income Generation Intervention to Handloom Weavers under Weavers Extension Service Unit	--	Enhancement of productivity of handloom fabric through improve looms of at least 90% Women Weavers	1154.93	1425.00	1425.00	934.40

Name of the Department

Handloom, Textile & Sericulture Department

Name of the concerned Head of Department

Directorate of Sericulture

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2851-01-001-1735-000-32-99-SOPD-G-GA-V	Directorate of Sericulture	--	For skill upgradation and livelihood of sericulture women farmers	51.79	6.50	14.75	19.20
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Name of the Department

Health and Family Welfare Department

Name of the concerned Head of Department

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2210-03-800-3594-994-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Assistance to widows of AIDS victim under AIDS Control Society	--	To give one-time financial support to the widows infected/affected by hiv aids @ rs 1.00 (l) each	100.00	47.50	47.50	8.00
2	2210-03-800-3594-666-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Scheme for ASHA Welfare, GIA to NHM	--	This is a state sponsored scheme to provide financial assistance to ashas and asha supervisors in case of death and medical reimbursement.	200.00	190.00	190.00	160.00
3	2210-03-800-3594-125-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Compensation of Wages to Pregnant Women Workers of Tea Gardens	--	This is a state sponsored scheme for for pregnant women of tea garden areas of assam taken up under state health budget for better health and nutrition by providing rs.12,000 (in four installments) to each pregnant woman of tea garden areas so that she can better look after herself and her unborn baby without compromising the livelihood of her family.	0.00	950.00	950.00	800.00
4	2210-03-800-3594-138-32-99-SOPD-G-GA-V	National Health Mission (NHM)- Honorarium of ASHAs	--	This is a state sponsored scheme to increase assured income of ashas to motivate them to provide better healthcare services to the people.	3870.72	3677.18	3870.72	3124.42

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

5	2210-03-800-3594-328-31-99-SOPD-G-GA-V	National Health Mission (NHM)- Remuneration of ASHA Supervisor	--	This is a state sponsored scheme to increase assured income of ashas supervisors to motivate them to provide better healthcare services to the people.	517.86	491.97	491.97	384.48
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Name of the Department

Hill Areas Department

Name of the concerned Head of Department

Karbi Anglong Autonomous Council

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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2851-03-003-0000-000-19-99-SOPD-G-KE-V	Training	--	To provide incentives & weaving materials to rural women weavers like yarn, eri, etc thereby to upliftment the economy of rural women weavers.: imparting handloom training each year to 150 trainees in 10 nos. handloom training centers at different places in karbi anglong.	0.00	106.50	106.50	98.70
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PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

2	2851-01-001-0240-000-26-99-SOPD-G-KE-V	Uplifment of Rural Women Weavers	--	Beneficiaries of eri rearers thereby to upliftment economy of rural women weavers.	0.00	250.80	250.80	227.48
3	2851-02-102-0172-000-26-99-SOPD-G-KE-V	Incentive to Women Entrepreneurs	--	To provide incentives like yarns, sewing machine to women entrepreneur for upliftment of women weavers. thereby to upliftment the economy of rural women weavers.	0.00	526.40	526.40	463.42
4	2202-01-102-0167-000-26-99-SOPD-G-KE-V	Field study visit of Girl Students	--	To improve the quality of girl students by encouragement likes excursion, educational tours and exposure, etc to make the girls students acquired wide general knowledge.	0.00	1281.40	1281.40	1147.74
5	2202-02-109-0576-000-26-99-SOPD-G-KE-V	Healthy atmosphere of teaching to girl students & Safeguard a healthy environment to girl students	--	To provide good quality toilets for girls students to achieve healthy and clean environment for girls students.	0.00	342.10	342.10	301.74

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6	2202-03-800-0800-414-32-99-SOPD-G-KE-V	Healthy atmosphere of teaching to girl students & Safeguard a healthy environment to girl students	--	To provide good quality toilets for girl students to achieve healthy and clean environment for girls students.	0.00	20.10	20.10	18.80
7	2210-01-001-0144-000-26-99-SOPD-G-KE-V	Modernisation of safe delivery room	Post Natal (Period right after child birth)	To bring down maternal mortality rate in karbi anglong and west karbi anglong.	0.00	1664.00	1664.00	1504.00
8	2403-00-001-0240-000-26-99-SOPD-G-KE-V	Women empowerment	--	Women empowerment and self employment generation through training, monitoring, awareness cum mass vaccination programme, supply of livestock and poultry to different SHG's, NGO's etc	0.00	953.20	953.20	863.86
9	2403-00-101-0279-000-26-99-SOPD-G-KE-V	Veterinary Services and Animal Health-	--	Women empowerment and self employment generation through training, monitoring, awareness cum mass vaccination programme, supply of livestock and poultry to different SHG's, NGO's etc vaccine, medicine supply	0.00	414.50	414.50	376.00
10	2403-00-103-1974-000-32-99-SOPD-G-KE-V	Working Capital Grant to Poultry-	--	Construction of poultry pig shed, poultry duck shed, poultry goatery shed for shg's beneficiary.	0.00	32.30	32.30	29.14

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11	2235-02-001-0142-000-26-99-SOPD-G-KE-V	Assistance to destitute and needy women	--	To create self employment opportunity, awarding shg grant, family income generation to the needy and destitute women, financial assistance for self dependent, skill upgradation training in the twin hills district. providing training in two trades 60 (30+30) nos. women with stipend rs.500/- p.m. financial assistance @ rs.10,000/- to 150 nos. shg, providing sewing machine/ knitting machine to the respective trade of trainee as a rehabilitation grant who are completed one year training successfully.	0.00	1146.23	1146.23	1052.80
12	2202-02-110-0269-000-13-99-SOPD-G-KE-V	Safeguard a healthy environment to girl students	--	To provide good quality toilets for girl students to achieve healthy and clean environment for girls students.	0.00	1754.30	1754.30	1551.94

Name of the Department

Home Department

Name of the concerned Head of Department

Director General of Police

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2055-00-109-0256-000-01-01-EE-GA-V	Women Police	--	To empower women police to play a major role to curb crime against women	1158.74	1305.35	1355.35	1651.19
2	2055-00-109-0256-000-04-99-EE-GA-V	Women Police	--		0.00	0.93	0.93	0.45
3	2055-00-109-0256-000-01-12-EE-GA-V	Women Police	--		0.00	0.01	0.01	0.01
4	2055-00-109-0256-000-19-99-EE-GA-V	Women Police	--		0.00	0.93	0.93	0.45
5	2055-00-109-0256-000-04-05-EE-GA-V	Women Police	--		0.00	0.93	0.93	0.45
6	2055-00-109-0256-000-17-99-EE-GA-V	Women Police	--		0.00	0.93	0.93	0.45
7	2055-00-109-0256-000-03-01-EE-GA-V	Women Police	--		2.00	1.86	1.86	1.35
8	2055-00-109-0256-000-14-01-EE-GA-V	Women Police	--		0.00	2.25	2.25	1.80

Name of the Department

Industries and Commerce Department

Name of the concerned Head of Department

Commissionerate of Industries & Commerce

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2852-80-001- 0172-957-26-03- SOPD-G-GA-V	Head Quarters Establishment-Training Programme for Women Entrepreneurs	--	Capacity building and skill development of women entrepreneurs of the state	80.00	95.00	95.00	80.00
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
2	2852-80-001- 0172-962-26-03- SOPD-G-GA-V	Head Quarters Establishment- Capacity Building & Sectoral Specialization of Departmental Officers	--	To impart capacity building exclusively to women officers of the department.	80.00	95.00	95.00	80.00

Name of the Department

Panchayat & Rural Development Department

Name of the concerned Head of Department

Commissionerate, P&RD, Assam

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2515-00-102-2657-000-32-99-CSS-GA-V	Indira Gandhi National Widow Pension Scheme (IGNWPS)	--	Upliftment of financial status of poor widows	0.00	0.00	0.00	3834.05
2	2501-01-800-4921-927-32-99-CSS-GA-V	National Rural Livelihood Mission (NRLM)-Central Share	--	Reducing poverty of rural women by enabling gainful self employment and skill wage employment through SHG	32457.23	33300.00	33300.00	45410.10
3	2505-02-101-4866-927-32-99-CSS-GA-V	Mahatma Gandhi National Rural Employment Guarantee Act (MGNREGA)-Central Share	--	Raising income of the rural poor women by providing unskilled works.	8562.33	29076.55	104076.55	100797.75
4	2501-01-800-5929-000-32-99-SOPD-G-GA-V	Financial Assistant to 1(one) lakh Women SHG	--	Women empowerment through sustainable economic activities.	30000.00	33250.00	33250.00	0.01
5	2501-01-800-2529-000-32-99-SOPD-G-GA-V	Indira Miri widow pension achoni for age group 18 to 59 years left out from IGNWPS under NSAP & one time Grant of Rs 25000/-	--	Improvement of financial status of widows to overcome immediate financial distress after death of husbands	4455.00	7125.00	8226.00	4704.36
6	2501-01-800-2630-000-32-99-SOPD-G-GA-V	Sakhi Express	--	Women empowerment by providing scooty to sakhis under NRLM for better service delivery.	0.00	3434.54	3434.54	4321.26

Name of the Department

Revenue and Disaster Management Department

Name of the concerned Head of Department

Directorate of Land Records and Surveys

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2030-03-001-0341-032-26-99-SOPD-ODS-GA-V	Inspector General of Registration-Arundhati Gold Scheme	--	To provide financial assistance @rs.40,000/-- to the economically backward newly married bride (beneficiary) for purchase of gold whose annual family income is less than 5.00 lakh.	65.98	15,000.00	15,000.00	4000.00
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Name of the Department

Skill, Employment & Entrepreneurship Department

Name of the concerned Head of Department

Directorate of Employment & Craftsman Training

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2230-03-003-0917-111-26-99-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Misc. expenditure of other charges of ITI Women, Silchar, N. Lakhimpur	0.00	0.20	0.20	0.18
2	2230-03-003-0917-113-01-01-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Amount is estimated for payment of salary to the incumbent of regional iti for women, tinsukia	64.35	73.62	73.62	73.93
3	2230-03-003-0917-113-04-99-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Office expenditure for Women Trainees ITI(W), Tinsukia	0.00	1.49	1.49	1.08
4	2230-03-003-0917-113-04-03-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	For electricity charges, ITI (W), Tinsukia	0.00	1.74	1.74	1.71
5	2230-03-003-0917-113-26-99-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Office expenditure for Women Trainees ITI(W), Tinsukia	0.00	0.20	0.20	0.18
6	2230-03-003-0917-111-01-01-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Amount is estimated for payment of salary to the incumbent of ITI for women, Silchar and North Lakhimpur	63.18	66.17	66.17	76.71
7	2230-03-003-0917-111-04-03-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	For electricity charges, ITI (W), Silchar	0.00	1.23	1.23	1.17
8	2230-03-003-0917-111-04-99-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Office expenditure for Women Trainees ITI(W), North Lakhimpur	0.00	0.56	0.56	0.54
9	2230-03-003-0917-111-19-99-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Training materials for ITI (W), Silchar	0.00	3.27	3.27	3.15

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
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10	2230-03-003-0917-113-19-99-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Training materials for training of Women Trainees of ITI, Tinsukia	2.18	2.23	2.23	2.21
11	2230-03-003-0917-111-10-02-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Stipend to Women ITI, Silchar and North Lakhimpur	0.00	0.87	0.87	0.81
12	2230-03-003-0917-111-01-12-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Payment of arrear salary, ITI, Silchar and North Lakhimpur	0.00	0.01	0.01	0.01
0.01	2230-03-003-0917-113-01-12-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Payment of arrear salary, ITI, Tinsukia	0.00	0.01	0.01	0.01
14	2230-03-003-0917-113-10-02-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Stipend for ITI (W), Tinsukia	0.00	0.51	0.51	0.50
15	2230-03-003-0917-111-04-02-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Telephone charges ITI (W), Silchar and North Lakhimpur	1.29	0.56	0.56	0.54
16	2230-03-003-0917-113-04-02-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Telephone charges ITI for women, Tinsukia	0.98	0.31	0.31	0.27
17	4250-00-800-5889-000-13-99-SOPD-ODS-GA-V	Construction of girls hostel at ITI women-NUL	--	Construction of girls hostel at ITI women, Tinsukia	35.62	114.00	114.00	80.00
18	2230-03-003-0917-111-03-99-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Payment of travelling expenses, ITI (W), Silchar and North Lakhimpur	0.00	0.17	0.17	0.16
19	2230-03-003-0917-113-03-99-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Payment of travelling expenses, ITI women, Tinsukia	0.00	0.27	0.27	0.26
20	2230-03-003-0917-111-05-09-EE-GA-V	Industrial Training School-Establishment of Womens ITI, Guwahati	--	Remuneration to examiners/ invigilators	0.00	0.10	0.10	0.10

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
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21	2230-03-003-0917-113-05-09-EE-GA-V	Industrial Training School-Regional ITI for Womens Student Training, Tinsukia	--	Renumeration to examiners/ invigilators, ITI women, Tinsukia	0.00	0.41	0.41	0.41

PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

22	2230-03-003-0917-104-01-01-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam	--	Amount is estimated for payment of salary to the incumbent of regional ITI for women, Tinsukia	2879.64	3205.48	3205.48	3313.17
23	2230-03-003-0917-104-04-03-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam	--	For electricity and water charges at ITI women, Tinsukia	0.00	61.38	61.38	60.30
24	2230-03-003-0917-104-10-02-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam	--	Stipend of women ITI women, Tinsukia	1.69	25.11	25.11	24.30
25	2230-03-003-0917-104-17-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam	--	Maintenance of women ITI women, Tinsukia	0.26	3.07	3.07	2.97
26	2230-03-003-0917-104-19-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam	--	Training materials of women for women ITI women, Tinsukia	45.47	98.58	98.58	94.50
27	2230-03-003-0917-110-01-01-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	Amount is estimated for payment of salary to the incumbent of iti for women, guwahati	338.02	374.62	374.62	341.87
28	2230-03-003-0917-110-04-03-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	For electricity and water charges women ITI women, Ghy	0.00	23.25	23.25	22.50
29	2230-03-003-0917-110-10-02-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	Stipend to women ITI, Ghy	0.06	11.16	11.16	10.80
30	2230-03-003-0917-110-26-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	Misc. expenditure of other charges of ITI Women, Ghy	0.00	1.67	1.67	1.62
31	2230-03-003-0917-104-11-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam	--	Hospitality charges of Women ITI, Ghy	0.00	1.27	1.27	1.17

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
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32	2230-03-003-0917-104-26-99-EE-GA-V	Industrial Training School-Industrial Training Institute, Assam	--	Misc. expenditure of other charges of ITI Tinsukia	0.30	3.53	3.53	3.42
33	2230-03-003-0917-110-04-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	Office expenditure of other charges of ITI Women, Ghy	0.00	9.21	9.21	12.60
34	2230-03-003-0917-110-19-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	Training materials for training of Women Trainees of ITI, Ghy	7.78	16.74	16.74	15.07
35	2230-03-003-0917-110-17-99-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	Maintenance of women ITI Ghy	0.10	0.93	0.93	0.90
36	2230-03-003-0917-110-04-02-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	Telephone charges of ITI (W), Ghy	21.02	1.67	1.67	1.62
37	2230-03-003-0917-110-05-09-EE-GA-V	Industrial Training School-Establishment of I.T.I. & New I.T.I.'s	--	Renumeration to examiners/ invigilators, ITI (W), Ghy	0.00	3.07	3.07	2.97

Name of the Department

Social Welfare Department

Name of the concerned Head of Department

Directorate of Social Welfare

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2235-02-102-0177-871-32-99-SOPD-ODS-GA-V	Implementation of Intagrated Child Development Service Scheme (ICDS)- Anganwadi Employees Welfare Fund	--	A.To provide meaning life to the women under special need and cieumstances B. To improved the Nutritional status and health of the Women to improved their socio Economices status C. women under special need and cieumtances , Pragnent /Lactating mothers and Adolescent Girls greatly benefited.	0.00	475.00	475.00	400.00
2	2235-02-103-2877-927-32-99-CSS-GA-V	Pradhan Mantri Matru Vandana Yojona (PMMVY)	--	Maternity benefit program to pregnant & Lactating Women.	1376.28	900.00	998.56	1325.09
3	2235-02-103-2889-927-32-99-CSS-GA-V	Scheme for Adolescent Girls (SAG)	--	For self development and empowerment of adolescent girls age group of 11-14 years (Out of School)	1677.12	90.00	1890.00	1676.70
4	2235-02-103-6000-927-32-99-CSS-GA-V	UJJWALA Scheme	--	To provide shelter, food, clothing and health care as well as economic and social security of Women victims (Immoral trafficking)	20.34	180.00	180.00	162.80
5	2235-02-103-5975-927-32-99-CSS-GA-V	Swadhar Greh	--	To provide institutional support for rehabilitation of women victims of difficult circumstances .	285.88	135.00	135.00	162.00
6	2235-02-103-2320-928-32-99-SOPD-SS-GA-V	Mahila Sakti Kendra	--	Awareness among rural women (block level) with help of 200 nos. of student volunteers in 7 nos. of Aspirational Districts	0.00	9.40	65.81	95.16

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
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7	2235-02-103-0956-826-32-99-SOPD-SS-GA-V	Working Women Hostel	--	To provided avaiability of safe and conveniently located accomodation for working women in small town etc.	52.07	66.64	66.64	0.01
8	2235-02-103-4674-928-32-99-SOPD-SS-GA-V	One Stop Crisis Centre	--	To support women affected by violence (Physical sexual, emotional abuse etc) both within and out side the house including the work place	0.00	0.01	0.01	0.01
9	2235-02-800-2126-442-32-99-SOPD-G-GA-V	Mahila Samridhi Yojona	--	For empowerment of Women	499.90	475.00	475.00	200.00
10	2235-02-103-2969-000-32-99-SOPD-G-GA-V	Financial Assistance and support services to victim of Rape	--	To provided all support and financial assistance to Rape victims.	16.00	213.75	213.75	40.00

PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

11	2235-02-103-0957-000-14-99-EE-GA-V	Vocational Training and Rehabilitation Centre For Women, Guwahati-	--	To provide vocational training to 18 to 38 years women and provide graant for self employment.	9.99	9.30	39.30	35.37
12	2236-02-101-0976-927-32-99-CSS	Special Nutrition Programme (PMGY)-	--	To Provide supplementary food support to all children below 6 years, pregnant and lactating mother along with micronutrient supplement	61595.60	40500.00	74495.86	48600.00
13	2235-02-102-0177-927-19-99-CSS	Implementation of Intagrated Child Development Service Scheme (ICDS)-	--	To provide pre-school educaion, immunization, nutrition and health education, referral services etc.	15833.68	9000.00	20000.00	16200.00
14	2236-02-800-0973-873-32-99-CSS-GA-V	Poshan Abhiyaan	--	To end all forms of malnutrition, stunting and wasting in children under 5 years of age, and address the nutritional needs of adolescent girls, pregnant and lactating women.	12154.21	8955.00	16042.74	3645.00

Name of the Department

Sports & Youth Welfare Department

Name of the concerned Head of Department

Directorate of Sports and Youth Welfare

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
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PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2204-00-104-0000-000-26-04-SOPD-G-GA-V	Mukhya Monrir Mohila Kriya Pratiyogita, 2019-20. Governor's Cup Girls Volleyball Mission	--	Participation of Women in the Games and to identify and promote talent of women in the State.	0.00	371.45	371.45	50.00
3	2204-00-001-0172-000-26-04-EE-GA-V	Nripendra Narayan Singha Memorial Inter District School Football Tournaments, under - 17 Years Girls.	--		0.00	224.13	314.13	0.01
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
4	2204-00-001-0172-000-26-04-EE-GA-V	Holding of Inter District School Hockey Tournaments, Girls-U-17 Inter District School Volleyball Tournament, U-17 yrs.Girls Inter District School Athletics Tournament, U-14 & 17 yrs. Girls Inter District School Boxing Tournament, U-14 & 17 yrs. Girls	--	Participation of Women in the Games and to identify and promote talent of women in the State.	0.00	224.13	314.13	0.01
5	2204-00-101-0000-000-26-04-EE-GA-V	Holding of District Level School Football Tournament for the selection of District	--	Participation of Women in the Games and to identify and promote talent of women in the State.	26.00	27.90	27.90	27.62

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6	2204-00-104-0000-000-26-04-SOPD-G-GA-V	Preparation and Participation of Assam State School Team in National School Games.	--	Participation of Women in the Games and to identify and promote talent of women in the State.	0.00	371.45	371.45	50.00

Name of the Department

Tea Tribes Department

Name of the concerned Head of Department

Directorate of Tea Tribes Welfare, Assam

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2225-03-800-5622-000-32-99-TG-IB-GA-V	Grants @ 25000/- to 1000 women SHG	--	The objective of the scheme is to extend financial assistance in the form of grants to women self-help groups of tea tribes' community to be utilized for taking up income generation activities towards enhancement of their family incomes and livelihoods.	137.80	100.00	250.00	247.50
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Name of the Department

Urban Development Department

Name of the concerned Head of Department

Directorate of Municipal Administration

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]

PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

1	2217-05-800-4093-928-32-99-SOPD-SS-GA-V	National Urban Livelihood Mission (NULM)-State Share	--	Component of day-nulm (social mobilization & institution development); economic upliftment of women in urban areas by forming woman shgs and providing financial assistance through revolving fund.	165.16	341.24	1175.09	310.73
2	2217-05-800-4093-927-32-99-CSS-GA-V	National Urban Livelihood Mission (NULM)-Central Share	--		1486.42	3233.10	3233.10	2681.10

Name of the Department

Welfare of Plain Tribes & Backward Classes Department

Name of the concerned Head of Department

Bodo Land Territorial Council

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	2851-03-103-0013-000-32-99-SOPD-G-BE-V	District Development Schemes-	--	Marketing upliftment of brawfed/distribution of fly shuttle/looms & accessories to weavers etc.	577.52	657.70	657.70	284.25
2	2204-00-102-0000-000-26-99-SOPD-G-BE-V	Holding of women sports for encouragement of women	--	Holding of women sports meet/mountaineering etc.	186.00	226.00	226.00	314.00

PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

3	2403-00-101-0279-000-19-99-SOPD-G-BE-V	Veterinary Services and Animal Health	--	For upliftment of women entrepreneur	151.11	120.00	120.00	113.00
4	2401-00-104-0284-000-32-99-SOPD-G-BE-V	Agriculture Farming Corporation	--	For upliftment and livelihood of the women farmers	200.00	328.00	328.00	697.00
5	2204-00-800-0800-541-32-99-SOPD-G-BE-V	Other Expenditure-Games and Atheletics	--	For upliftment of girls in sports/grants to women club etc.	126.00	236.00	236.00	156.00
6	2235-02-200-0205-818-32-99-SOPD-G-BE-V	Other Welfare Schemes-Rehabilitation Grant to Physically Handicapped	--	Grants-in-aid to helpless widows/unemployed trained women	0.00	155.00	155.00	115.00

Name of the Department

Welfare of Plain Tribes & Backward Classes Department

Name of the concerned Head of Department

Directorate of Assam Institute of Research for Tribal and SC

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]

PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes

1	2225-02-001-0825-000-26-99-CSS-GA-V	Tribal Research Institute (Research and Training)-	--	To enhance the capability of tribal women in Assam	0.00	341.00	341.00	760.20
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Name of the Department

Welfare of Plain Tribes & Backward Classes Department

Name of the concerned Head of Department

Directorate of Welfare of Plains, Tribes & Backward Classes

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]

PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender

1	4225-03-277-5924-101-13-01-SOPD-SS-GA-V	Construction of Girls Hostel for OBC-Construction of Hostel for OBC	--	Providing hostel accommodation	14.77	55.55	55.55	55.55
2	4225-03-277-5924-101-13-01-CSS-GA-V	Construction of Girls Hostel for OBC-Construction of Hostel for OBC	--		0.00	500.00	500.00	0.01
3	4225-03-277-5924-102-13-01-SOPD-SS-GA-V	Construction of Girls Hostel for OBC-Construction of Girls Hostel for OBC	--		16.16	55.55	55.55	55.55
4	4225-03-277-5924-102-13-01-CSS-GA-V	Construction of Girls Hostel for OBC-Construction of Girls Hostel for OBC	--		0.00	500.00	500.00	0.01

Name of the Department

Welfare of Plain Tribes & Backward Classes Department

Name of the concerned Head of Department

Directorate of Welfare of Scheduled Caste

#	Head of Account	Name of Institution/ Scheme / Programme along with a brief description of the scheme	Targeted Age Group	Objective/ Expected outcome of Institution/ Scheme / Programme	Actual Estimates	Budget Estimates	Revised Estimates	Budget Estimates
					2019-20	2020-21	2020-21	2021-22
					Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme	Total for the Institution/ Scheme/ Programme
[1]	[2]	[3]	[4]	[5]	[6]	[7]	[8]	[9]
PART A : Budget Outlay/ Expenditure for Institutions / Schemes / Programmes meant exclusively for Gender								
1	2225-01-800-0821-779-32-99-SOPD-SCSP-GA-V	Other Grants-Self Help Scheme for S.C. Women	--	The schemes is economic upliftment employment generation of sc educated women through providing assistance	99.07	100.00	100.00	100.00
2	2225-01-800-5609-000-32-99-SOPD-SCSP-GA-V	Skill Development under Radhika Woman Empowerment Schemes-	--	The schemes is impact skill development training programmer etc	0.00	200.00	200.00	100.00
PART B : Budget outlay/expenditure for Gender-Specific Components within Other Institutions / Schemes / Programmes								
3	2225-01-800-0821-401-32-99-SOPD-SCSP-GA-V	Other Grants-Grants to self help schemes for SC	--	The schemes is economic upliftment employment generating of sc educated women	0.00	100.00	100.00	100.00
4	2225-01-800-0821-401-19-99-SOPD-SCSP-GA-V	Other Grants-Grants to self help schemes for SC	--	The schemes is economic upliftment employment generation of sc educated women and girls	100.41	100.00	100.00	100.00