

MINISTRY OF CIVIL AVIATION

DEMAND NO. 8

Ministry of Civil Aviation*(In ₹ crores)*

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	5624.33	3975.87	9600.20	4474.99	25.01	4500.00	3674.99	25.01	3700.00	3771.74	25.97	3797.71
Recoveries	-1.20	...	-1.20	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	5623.13	3975.87	9599.00	4474.99	25.01	4500.00	3674.99	25.01	3700.00	3771.74	25.97	3797.71
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Secretariat	39.40	...	39.40	50.00	...	50.00	51.03	...	51.03	43.36	...	43.36
2. Directorate General of Civil Aviation	171.80	0.85	172.65	172.84	14.99	187.83	207.48	14.99	222.47	174.48	18.86	193.34
3. Bureau of Civil Aviation Security	27.59	0.02	27.61	45.00	10.00	55.00	46.35	10.00	56.35	42.21	7.09	49.30
4. Airports Economic Regulatory Authority	10.60	...	10.60	...	...	...	...	...	...	...	...	...
5. <i>Commissioner for Railway Safety</i>												
5.01 Commissioner for Railway Safety	12.16	...	12.16	14.85	...	14.85	14.45	...	14.45	14.46	...	14.46
6. Actual Recoveries	-1.20	...	-1.20	...	...	...	...	...	...	...	...	...
Total-Establishment Expenditure of the Centre	260.35	0.87	261.22	282.69	24.99	307.68	319.31	24.99	344.30	274.51	25.95	300.46
Central Sector Schemes/Projects												
7. Turnaround Plan of Air India Ltd.	...	3975.00	3975.00	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
8. Regional Connectivity Scheme	403.99	...	403.99	480.00	...	480.00	451.51	...	451.51	465.17	...	465.17
9. Purchase of two new aircraft for Special Extra Section Flight operations.	3549.50	...	3549.50	1084.00	...	1084.00	272.35	...	272.35	810.23	...	810.23
10. Air India Asset Holding Limited (SPV)	1300.00	...	1300.00	2600.00	...	2600.00	2600.00	...	2600.00	2205.00	...	2205.00
11. Mobile Air Dispensary and Air Ambulance	...	...	...	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
12. <i>Purchase of Electric Operated Golf Carts for Senior Citizens at AAI Airports.</i>												
12.01 Purchase of Electric Operated Golf Carts for Senior Citizens at AAI Airports.	0.98	...	0.98	...	...	...	...	...	...	...	...	...
Total-Central Sector Schemes/Projects	5254.47	3975.00	9229.47	4164.10	0.01	4164.11	3323.87	0.01	3323.88	3480.41	0.01	3480.42

(In ₹ crores)

	Actual 2018-2019			Budget 2019-2020			Revised 2019-2020			Budget 2020-2021		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Other Central Sector Expenditure												
Autonomous Bodies												
13. Indira Gandhi Rashtriya Udaan Academy and National Aviation University	35.00	...	35.00	14.10	...	14.10	17.80	...	17.80	7.33	...	7.33
14. Airports Economic Regulatory Authority	...	...	...	14.00	...	14.00	14.00	...	14.00	9.48	...	9.48
Total-Autonomous Bodies	35.00	...	35.00	28.10	...	28.10	31.80	...	31.80	16.81	...	16.81
Public Sector Undertakings												
15. Airports Authority of India	73.31	...	73.31	0.10	...	0.10	0.01	...	0.01	0.01	...	0.01
16. Rohini Heliport Limited	...	...	...	...	0.01	0.01	...	0.01	0.01	...	0.01	0.01
Total-Public Sector Undertakings	73.31	...	73.31	0.10	0.01	0.11	0.01	0.01	0.02	0.01	0.01	0.02
Total-Other Central Sector Expenditure	108.31	...	108.31	28.20	0.01	28.21	31.81	0.01	31.82	16.82	0.01	16.83
Grand Total	5623.13	3975.87	9599.00	4474.99	25.01	4500.00	3674.99	25.01	3700.00	3771.74	25.97	3797.71
B. Developmental Heads												
Economic Services												
1. Civil Aviation	5571.57	...	5571.57	4340.15	...	4340.15	3539.52	...	3539.52	3658.39	...	3658.39
2. Other Transport Services	12.16	...	12.16	14.85	...	14.85	14.45	...	14.45	...	...	...
3. Secretariat-Economic Services	39.40	...	39.40	50.00	...	50.00	51.03	...	51.03	43.36	...	43.36
4. Capital Outlay on Civil Aviation	...	3975.87	3975.87	...	25.01	25.01	...	25.01	25.01	...	25.97	25.97
Total-Economic Services	5623.13	3975.87	9599.00	4405.00	25.01	4430.01	3605.00	25.01	3630.01	3701.75	25.97	3727.72
Others												
5. North Eastern Areas	...	...	...	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
Total-Others	...	...	...	69.99	...	69.99	69.99	...	69.99	69.99	...	69.99
Grand Total	5623.13	3975.87	9599.00	4474.99	25.01	4500.00	3674.99	25.01	3700.00	3771.74	25.97	3797.71
	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
C. Investment in Public Enterprises												
1. Air India Limited	3975.00	585.57	4560.57	0.01	434.00	434.01	0.01	391.00	391.01	0.01	145.00	145.01
2. Airports Authority of India	...	4297.44	4297.44	...	5125.37	5125.37	...	4950.00	4950.00	...	5026.00	5026.00
3. Pawan Hans Limited	...	0.39	0.39	...	7.00	7.00	...	11.55	11.55	...	9.45	9.45

	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total	Budget Support	IEBR	Total
4. Rohini Heliport Limited	...	...	...	0.01	...	0.01	0.01	...	0.01	0.01	...	0.01
5. Air India Asset Holding Limited	...	...	...	...	7000.00	7000.00	...	29464.00	29464.00	...	10.00	10.00
Total	3975.00	4883.40	8858.40	0.02	12566.37	12566.39	0.02	34816.55	34816.57	0.02	5190.45	5190.47

1. **Secretariat:** The provision is for establishment related expenditure of Secretariat of the Ministry.

2. **Directorate General of Civil Aviation:** The provision is for meeting the establishment expenditure of the Director General of Civil Aviation and its Regional and Field Offices. It provides for Training Projects, eGCA Project, construction of DGCA Bhawan, Regional Offices, and Setting up of Joint Training Academy. It also includes provision for India's contribution to International Civil Aviation Organisation.

3. **Bureau of Civil Aviation Security:** The provision is for meeting the establishment expenditure of Bureau of Civil Aviation Security and its Regional Offices: procurement of Security Equipment, IT Equipment, Radiological Detection Equipment, restructuring of BCAS, Construction of Headquarter Building, Regional offices and setting up of Joint Training Academy, India's contribution for ICAO's Cooperative Aviation Security Programme and for conference and summits related to aviation security.

5.01. **Commissioner for Railway Safety:** The provision is for meeting the establishment expenditure of CRS and its Regional Offices which is concerned with Safety in Rail Travel and Operations.

8. **Regional Connectivity Scheme:** The proposal is for revival of 50 airports and Viability Gap funding for North East Connectivity.

9. **Purchase of two new aircraft for Special Extra Section Flight operations.:** The provision is for purchase of two new aircraft for special operations.

10. **Air India Asset Holding Limited (SPV):** The provision is kept for servicing of loan transferred to SPV as a result of financial restructuring of Air India.

13. **Indira Gandhi Rashtriya Udaan Academy and National Aviation University:** The budgetary provision for NAU is made primarily for construction of university building, salary and other establishment expenditure.

14. **Airports Economic Regulatory Authority:** Grants-in-aid for Salary and Grant-in-aid General for meeting establishment related expenditure of AERA.

16. **Rohini Heliport Limited:** For investment in equity capital of Rohini Heliport Limited.