

GRANT - 41

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF ECONOMIC ADVICE AND STATISTICS

| | REVENUE (Thousand) | CAPITAL (Thousand) | TOTAL (Thousand) |
|---------|-----------------------|-----------------------|---------------------|
| Voted | 19,93,92 | - | 19,93,92 |
| Charged | - | - | - |

II-The Heads under which this grant will be accounted for by the

Planning

| Actuals 2019-20 | | Budget Estimates 2020-21 | | Revised Estimates 2020-21 | | Head of Expenditure | Budget Estimates 2021-22 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS | 8,29,70 | 11,64,22 |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | GRAND TOTAL | 8,29,70 | 11,64,22 |
| 5,45,41,386 | 9,88,56,234 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | REVENUE SECTION C-Economic Services 3454 CENSUS,SURVEY AND STATISTICS STATE SCHEMES 02 SURVEYS AND STATISTICS 112 ECONOMIC ADVICE AND STATISTICS 911 Deduct-Recoveries of Overpayments | 8,29,70 | 11,64,22 |
| 5,45,41,386 | - 3,826 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | TOTAL 02 | 8,29,70 | 11,64,22 |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | | 8,29,70 | 11,64,22 |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------|-------------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | TOTAL STATE SCHEMES | 8,29,70 | 11,64,22 |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | TOTAL 3454 | 8,29,70 | 11,64,22 |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | GRAND TOTAL | 8,29,70 | 11,64,22 |
| | | | | | | <u>For Details of Foregoing See Below</u> | | |
| | | | | | | REVENUE SECTION | | |
| | | | | | | C-Economic Services | | |
| | | | | | | 3454 CENSUS,SURVEY AND STATISTICS | | |
| | | | | | | STATE SCHEMES | | |
| | | | | | | 02 SURVEYS AND STATISTICS | | |
| | | | | | | 112 ECONOMIC ADVICE AND STATISTICS | | |
| | | | | | | (01) State Statistics Organisations | | |
| 1,88,67,399 | 6,88,99,449 | 2,63,00 | 6,88,07 | 2,63,00 | 6,88,07 | 01. Salaries | 2,60,00 | 6,59,00 |
| 1,85,714 | 4,45,910 | 2,20 | 4,30 | 2,20 | 4,30 | 02. Wages | 2,00 | 4,00 |
| 80,866 | 7,71,354 | 1,65 | 3,65 | 1,65 | 3,65 | 06. Medical Treatment | 1,65 | 10,63 |
| 6,37,917 | 18,07,665 | 4,95 | 18,45 | 4,95 | 18,45 | 11. Domestic travel expenses | 30 | 5,30 |
| 8,24,190 | 9,57,071 | 8,22 | 16,16 | 8,22 | 16,16 | 13. Office Expenses | 9,00 | 23,25 |
| | 19,44,636 | 55 | 24,40 | 55 | 24,40 | 14. Rents, Rates and Taxes | 40 | 38,45 |
| | | 12 | 80 | 12 | 80 | 16. Publications | 5 | 50 |
| | | 5 | 45 | 5 | 45 | 26. Advertising and Publicity | 5 | 30 |
| 32,500 | | 7,30 | 4,80 | 7,30 | 4,80 | 27. Minor Works | 7,60 | 4,50 |
| | | 10 | 20 | 10 | 20 | 28. Professional Services | 5 | 20 |
| | | 21,00 | 59,10 | 21,00 | 59,10 | 51. Motor Vehicles | 17,50 | 39,70 |
| 2,06,28,586 | 7,48,26,085 | 3,09,14 | 8,20,38 | 3,09,14 | 8,20,38 | TOTAL (01) | 2,98,60 | 7,85,83 |
| | | | | | | (02) Centrally Assisted National Sample Survey Scheme-- | | |
| | | 71,50 | 87,20 | 71,50 | 87,20 | 01. Salaries | 70,00 | 87,20 |
| | | 80 | 2,00 | 80 | 2,00 | 06. Medical Treatment | 70 | 1,80 |
| | | 62 | 3,65 | 62 | 3,65 | 11. Domestic travel expenses | 20 | 1,20 |
| | | 92 | 1,45 | 92 | 1,45 | 13. Office Expenses | 80 | 1,30 |
| | | 73,84 | 94,30 | 73,84 | 94,30 | TOTAL (02) | 71,70 | 91,50 |
| | | | | | | | | |

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| Actuals 2019-20 | | Budget Estimates 2020-21 | | Revised Estimates 2020-21 | | Head of Expenditure | Budget Estimates 2021-22 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|--|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | 7,70 22 71 50 9,13 | | 7,70 22 71 50 9,13 | (03) Improvement Primary Statistics including Agriculture,C.D. Statistics and other Primary Statistics-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (03) | | 7,70 22 20 60 8,72 |
| 33,44,560 | | 45,50 67 | | 45,50 67 | | (04) Annual Survey of Industries and Socio Economic Survey-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (04) | 42,00 65 | |
| 29,125 | | 72 | | 72 | | | 5 | |
| 69,031 | | 72 | | 72 | | | 20 | |
| 34,42,716 | | 47,61 | | 47,61 | | | 42,90 | |
| 21,19,008 | | 29,60 60 | | 29,60 60 | | (05) National Income Estimation-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (05) | 20,00 50 | |
| 39,613 | | 42 | | 42 | | | 5 | |
| 63,607 | | 75 | | 75 | | | 10 | |
| 22,22,228 | | 31,37 | | 31,37 | | | 20,65 | |
| 15,41,584 | 13,91,734 | 17,50 98 | 17,67 81 | 17,50 98 | 17,67 81 | (06) Bulleting, Handbook, Abstract,etc.-- 01. Salaries 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses TOTAL (06) | 17,50 90 | 17,67 80 |
| 13,739 | 69,498 | 22 | 60 | 22 | 60 | | 10 | 40 |
| 25,800 | 60,000 | 32 | 60 | 32 | 60 | | 10 | 80 |
| 15,81,123 | 15,21,232 | 19,02 | 19,68 | 19,02 | 19,68 | | 18,60 | 19,67 |
| 6,69,740 | | 18,10 60 | | 18,10 60 | | (07) Establishment of a Printing Unit(Core Scheme-Plan)-- 01. Salaries 06. Medical Treatment | 15,00 50 | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-----------|----------|------------|------------|------------|------------|---|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 4,340 | | 20 | | 20 | | 11. Domestic travel expenses | 5 | |
| | | 12 | | 12 | | 13. Office Expenses | 5 | |
| 6,74,080 | | 19,02 | | 19,02 | | TOTAL (07) | 15,60 | |
| 17,12,304 | | 21,50 | | 21,50 | | (09) Economic Census (Core Scheme Plan)- | | |
| | | 62 | | 62 | | 01. Salaries | 20,00 | |
| | | 22 | | 22 | | 06. Medical Treatment | 62 | |
| 38,887 | | 63 | | 63 | | 11. Domestic travel expenses | 10 | |
| 17,51,191 | | 22,97 | | 22,97 | | 13. Office Expenses | 30 | |
| | | | | | | TOTAL (09) | 21,02 | |
| 28,23,631 | | 41,50 | | 41,50 | | (10) Capital Formation and Savings | | |
| | | 2,70 | | 2,70 | | Estimation (Core Schemes Plan) - | | |
| | | 22 | | 22 | | 01. Salaries | 40,00 | |
| 20,000 | | 20 | | 20 | | 06. Medical Treatment | 2,50 | |
| 28,43,631 | | 44,62 | | 44,62 | | 11. Domestic travel expenses | 5 | |
| | | | | | | 13. Office Expenses | 5 | |
| | | | | | | TOTAL (10) | 42,60 | |
| 15,35,016 | | 21,05 | | 21,05 | | (12) Training Unit(Core Scheme Plan)-- | | |
| | | 56 | | 56 | | 01. Salaries | 20,00 | |
| | | 15 | | 15 | | 06. Medical Treatment | 50 | |
| 14,200 | | 15 | | 15 | | 11. Domestic travel expenses | 5 | |
| 15,49,216 | | 21,91 | | 21,91 | | 13. Office Expenses | 5 | |
| | | | | | | TOTAL (12) | 20,60 | |
| 50,14,105 | | 71,00 | | 71,00 | | (13) Strengthening of Price Section(Other | | |
| 3,37,500 | | 3,00 | | 3,00 | | State Scheme)-- | | |
| | | 15 | | 15 | | 01. Salaries | 70,00 | |
| 12,495 | | 15 | | 15 | | 06. Medical Treatment | 2,50 | |
| 53,64,100 | | 74,30 | | 74,30 | | 11. Domestic travel expenses | 5 | |
| | | | | | | 13. Office Expenses | 5 | |
| | | | | | | TOTAL (13) | 72,60 | |
| 34,40,471 | | 45,20 | | 45,20 | | (14) Survey of Border and Backwards | | |
| | | 75 | | 75 | | Pockets (Other State Plan Scheme)-- | | |
| | | 30 | | 30 | | 01. Salaries | 40,00 | |
| 50,938 | | 60 | | 60 | | 06. Medical Treatment | 70 | |
| 34,91,409 | | 46,85 | | 46,85 | | 11. Domestic travel expenses | 5 | |
| | | | | | | 13. Office Expenses | 10 | |
| | | | | | | TOTAL (14) | 40,85 | |
| | | | | | | (16) Data Rank and Electronic Data | | |
| | | | | | | Processing- | | |

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| Actuals 2019-20 | | Budget Estimates 2020-21 | | Revised Estimates 2020-21 | | Head of Expenditure | Budget Estimates 2021-22 | |
|--------------------|------------------------------------|-----------------------------|------------------------------------|------------------------------|------------------------------------|---|-----------------------------|------------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| 43,71,072 | 1,41,11,924 | 55,00 | 1,61,10 | 55,00 | 1,61,10 | 01. Salaries | 50,00 | 1,61,10 |
| | 79,800 | 15 | 95 | 15 | 95 | 02. Wages | 10 | 1,50 |
| | 3,48,396 | 60 | 4,50 | 60 | 4,50 | 06. Medical Treatment | 50 | 6,50 |
| | 8,73,256 | 10 | 9,20 | 10 | 9,20 | 11. Domestic travel expenses | 5 | 3,30 |
| 14,946 | 5,01,742 | 16 | 6,20 | 16 | 6,20 | 13. Office Expenses | 5 | 3,90 |
| 43,86,018 | 1,59,15,118 | 56,01 | 1,81,95 | 56,01 | 1,81,95 | TOTAL (16) | 50,70 | 1,76,30 |
| 13,92,298 | 26,76,732 | 27,10 | 38,50 | 27,10 | 38,50 | (17) Agricultural Statistic Division- | | |
| | | 63 | 1,77 | 63 | 1,77 | 01. Salaries | 23,00 | 38,00 |
| | 84,155 | 15 | 1,20 | 15 | 1,20 | 06. Medical Treatment | 50 | 1,70 |
| 8,054 | 54,976 | 18 | 55 | 18 | 55 | 11. Domestic travel expenses | 5 | 30 |
| 14,00,352 | 28,15,863 | 28,06 | 42,02 | 28,06 | 42,02 | 13. Office Expenses | 5 | 75 |
| | | | | | | TOTAL (17) | 23,60 | 40,75 |
| 29,70,692 | 35,68,668 | 54,85 | 38,45 | 54,85 | 38,45 | (18) National Sample Survey Division- | | |
| | | 1,55 | 1,90 | 1,55 | 1,90 | 01. Salaries | 54,00 | 37,95 |
| 82,093 | | 1,42 | 1,79 | 1,42 | 1,79 | 02. Wages | | |
| | 1,44,268 | 1,70 | 76 | 1,70 | 76 | 06. Medical Treatment | 1,00 | 1,95 |
| 1,13,905 | 65,000 | 59,52 | 42,90 | 59,52 | 42,90 | 11. Domestic travel expenses | 30 | 70 |
| 31,66,690 | 37,77,936 | | | | | 13. Office Expenses | 1,50 | 85 |
| | | | | | | TOTAL (18) | 56,80 | 41,45 |
| 19,64,996 | | 35,20 | | 35,20 | | (21) Collection of Housing Statistics-- | | |
| 57,139 | | 55 | | 55 | | 01. Salaries | 32,00 | |
| | | 10 | | 10 | | 06. Medical Treatment | 60 | |
| 17,911 | | 18 | | 18 | | 11. Domestic travel expenses | 10 | |
| 20,40,046 | | 36,03 | | 36,03 | | 13. Office Expenses | 18 | |
| | | | | | | TOTAL (21) | 32,88 | |
| 5,45,41,386 | 9,88,56,234 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | TOTAL 112 | 8,29,70 | 11,64,22 |
| | | | | | | 911 Deduct-Recoveries of Overpayments | | |
| | | | | | | (01) State Statistics Organisation | | |
| | - 3,826 | | | | | 01. Salaries | | |

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| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|-------------|-------------|------------|------------|------------|------------|---------------------|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | - 3,826 | | | | | TOTAL (01) | | |
| | - 3,826 | | | | | TOTAL 911 | | |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | TOTAL 02 | 8,29,70 | 11,64,22 |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | TOTAL STATE SCHEMES | 8,29,70 | 11,64,22 |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | TOTAL 3454 | 8,29,70 | 11,64,22 |
| 5,45,41,386 | 9,88,52,408 | 8,90,27 | 12,10,36 | 8,90,27 | 12,10,36 | GRAND TOTAL | 8,29,70 | 11,64,22 |