



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA



೨೦೨೧-೨೨ನೇ ವರ್ಷದ
ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು
ಅನುಬಂಧ - ಬಿ
(ಜಿಲ್ಲಾ ವಲಯ)

BUDGET ESTIMATES

APPENDIX - B

(DISTRICT SECTOR)

FOR THE YEAR - 2021 - 22



(ಮಾರ್ಚ್ ೨೦೨೧ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As Presented to the Legislature in March 2021)

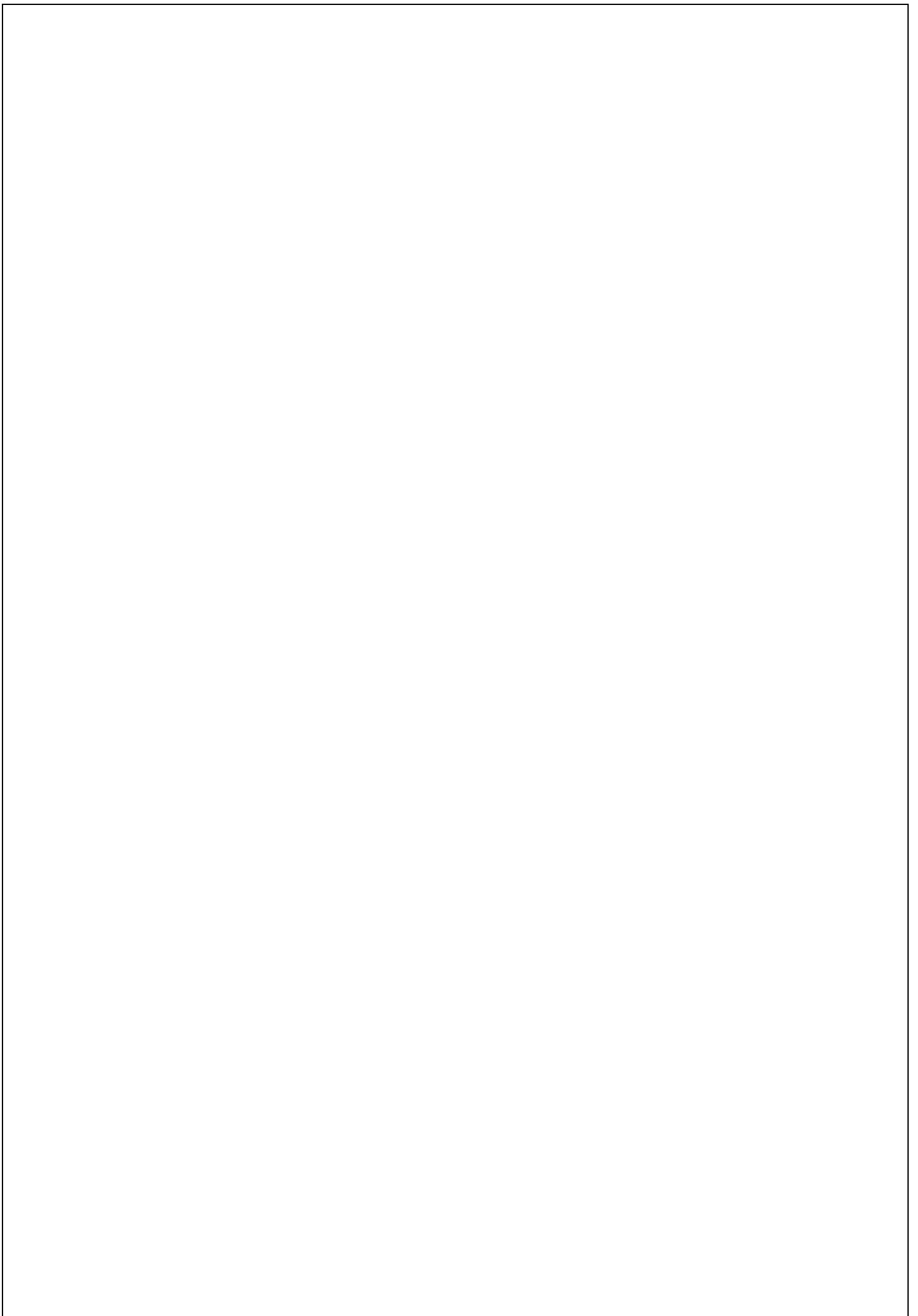


ಕರ್ನಾಟಕ ಸರ್ಕಾರ
Government of Karnataka

ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು
ಅನುಬಂಧ-ಬಿ : ೨೦೨೧- ೨೨
(ಜಿಲ್ಲಾ ವಲಯ)

BUDGET ESTIMATES
APPENDIX-B : 2021-22
(District Sector)

(೨೦೨೧ನೇ ಇಸವಿ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As presented to the Legislature in March 2021)



ವಿಷಯ ಸೂಚಿ - ಜಿಲ್ಲಾ ವಲಯ

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DISTRICT SECTOR APPENDIX-B 2021-22 (Working Strength)

ಬೆಂಗಳೂರು ನಗರ		ಬೆಂಗಳೂರು ನಗರ	ಬೆಂಗಳೂರು ನಗರ
Working Strength		Major Head and Schemes	
2020-21	2021-22		
		2202-00-101-0-27 Appointment of School Mothers ಶಾಲಾ ಮಾತೃಕಾರ್ಯದರ್ಶಿಗಳ ನೇಮಕಾತಿ Staff Master/Mistress-264, Nursery School Teacher-422	5821.56
140493	135556	2202-00-101-0-61 Salary to Government Primary School Teachers ಸರ್ಕಾರಿ ಪ್ರಾಥಮಿಕ ಶಾಲಾ ಶಿಕ್ಷಕರಿಗೆ ಸೇವೆ ಸಲ್ಲಿಸುವುದು Officer Drawing Master-1, Head Master/Mistress In Govt Higher Primary Schools-2, Primary School Assistant Master Or Mistress-1, Primary School Assistant Master/Mistress-17	972227.06
22	21		
140471	135535	Staff Accounts Officer-2, Agriculture Teacher-1, Assistant Master (Physical Education) Grade I-336, Assistant Engineer-4, Assistant Director Of Public Instruction-1, Assistant Master (Physical Education) Grade Ii-10, Assistant Master Primary-1, Assistant Project Co Ordinator-3, Drawing Teacher-3, Drawing Master-67, Commissioner For Public Instruction-1, Cluster Resource Person-459, Cluster Resource Person-1, Block Resource Person-72, Block Inclusive Education Resource Teacher - Primary-23, Block Inclusive Education Resource Teacher - High School-5, Block Educational Officer-5, Graduate Head Master In Model Higher Primary School-226, Graduate Head Master In Model Higher Primary School-1, Graduate Assistant Teacher-1652, Graduate Assistant Teacher-1, Gazetted Assistant-1, First Division Assistant-1, First Division Accounts Assistant-1, Education Co Ordinator-11, Education Assistant (Voc Edn)-5, Trained Graduate Teacher (Tgt)-47, Tailoring Teacher-1, Senior Head Master-6, Secondary School Assistant Master/Mistress Grade Ii-363, Secondary School Assistant Master/Mistress Grade I-7, Principal College Of Teacher Education-1, Primary School Assistant Master/Mistress-393, Primary School Assistant Master/Mistress-114016, Primary School Assistant Master/Mistress (Science)-28, Vocational Education Teacher Grade Ii-2, Primary School Assistant Master/Mistress (Hindi)-26, Primary School Assistant Master/Mistress (English)-52, Primary School Assistant Master Or Mistress-614, Primary School Assistant Master Or Mistress-1, Physical Education Inspector-5, Physical Education Grade-I-2, Physical Education Inspector-4, Nursery School Teacher-3, Music Teacher-2, Music Teacher Grade Ii (High School)-3, Music Teacher Grade I (High School)-2, Music Teacher (Primary School)-53, Language Assistant-319, Kannada Pandith-7, Junior Programmer-1, Horticulture Teacher-Gradeii-1, Head Master/Mistress Of Govt High Schools-319, Head Master/Mistress Of Govt High Schools-1, Head Master/Mistress In Govt Higher Primary Schools-9495, Head Master/Mistress In Govt Higher Primary Schools-39, Head Master/Head Mistress-1, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-16, Graduate Primary Teacher-3208, Graduate Primary Teacher-2, Assistant Master	

Table-1
2021-22 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ (ಜಿಲ್ಲಾ) ಅಧಿಷ್ಠಾನ
DISTRICT SECTOR APPENDIX-B 2021-22 (Working Strength)

Working Strength		Major Head and Schemes	BE 2021-22 (in lakhs)
2020-21	2021-22		
		2225-00-101-0-61 Maintenance of Pre-matric Hostels ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅಧಿಷ್ಠಾನ Staff Conductress-1	13207.87
18	13	2225-00-101-0-75 Nursery-cum-Women Welfare Centres ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅಧಿಷ್ಠಾನ	73.57
18	13	Staff Conductor-6, Cook-2, Conductress-5	
205	187	2225-00-102-0-33 Maintenance of Hostels for ST Students ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅಧಿಷ್ಠಾನ	951.38
205	187	Staff Assistant Cook-1, Cook-1, Cook-78, Assistant Teacher-6, Hostel Superintendent-3, Kitchen Servant-20, Peon/Kitchen /Night Watchmen-2, Superintendent-2, Watchman-1, Warden-38, Warden-1, Teacher-25, Senior Warden-1, Night Watchman-6, Junior Warden-2	
86	64	2225-00-102-0-35 Maintenance of Aashram Schools ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅಧಿಷ್ಠಾನ	325.34
86	64	Staff Ashrama School Teacher-4, Assistant Teacher-4, Cook-22, Assistant Cook-1, Kitchen Servant-1, Residential School Teacher-2, Teacher-24, Second Division Assistant-1, Kitchen Servant-5	
34	33	2225-00-102-0-38 Hostels Scholarships and Financial Assistance ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅಧಿಷ್ಠಾನ	191.65
34	33	Staff Accountant-1, Assistant Cook-1, Cook-11, Hostel Superintendent-1, Senior Warden-1, Warden-16, Kitchen Servant-1, Group D-1	
47	45	2225-00-102-0-45 Tribal Area Sub-plan ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅಧಿಷ್ಠಾನ	319.49
8	9	Officer District Schedule Tribes Welfare Office-1, Project Co Ordinator-5, Taluk Tribal Welfare Officer-3	
39	36	Staff Attender-1, Junior Health Assistant-2, Office Manager-1, Peon-6, Taluk Tribal Welfare Officer-1, Tribal Welfare Extension Officer-4, Second Division Assistant-1, Office Superintendent-7, Manager-1, Inspecting Assistant-1, Driver-3, Group D-4, First Division Assistant-4	
93	96	2225-00-102-0-46 Executive Establishment - District Tribal Welfare Office ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಕಾರ್ಯಕ್ರಮಗಳ ಅಧಿಷ್ಠಾನ	694.48

DISTRICT SECTOR APPENDIX-B 2021-22 (Working Strength)

ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ		ಮುಖ್ಯ ಅಧಿಕಾರಿ ಮತ್ತು ಯೋಜನೆ	ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ
Working Strength		Major Head and Schemes	BE 2021-22 (in lakhs)
2020-21	2021-22		
248	255	2225-00-103-0-39 Executive Establishment ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ	1637.13
50	58	Officer Accounts Superintendent-19, Gazeted Manager-14, District Officer-1, Dobcm-2, District Officer-22	
198	197	Staff Accounts Superintendent-1, Warden-1, Typist-6, Senior Typist-3, Second Division Assistant-74, Peon-5, Office Superintendent-17, Office Superintendent-1, Office Manager-2, Manager-6, First Division Assistant-49, Gazeted Manager-2, Group D-11, Kitchen Servant-1, Hostel Superintendent-1, Driver-17	
28	23	2225-00-103-0-41 Ashram Schools ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ	113.80
28	23	Staff Ashrama School Teacher-2, Cook-10, Hostel Superintendent-2, Kitchen Servant-2, Kitchen Assistants-1, Hostel Cook-4, Cook Assistant-1, Assistant Cook-1	
102	104	2225-00-103-0-51 Executive Establishment ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ	627.93
29	34	Officer Accounts Superintendent-14, District Officer-20	
73	70	Staff First Division Assistant-34, Minority Taluk Extension Officer-1, Second Division Assistant-33, Office Superintendent-2	
113	128	2225-00-103-0-74 Backward Class Taluk Extension Offices ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ	1005.67
3	3	Officer Backward Classes Extension Officer-2, Hostel Superintendent-1	
110	125	Staff Backward Classes Extension Officer-63, Bcm Extension Officer-11, Warden-3, Superintendent-1, Hostel Warden-2, Hostel Superintendent-9, Extension Officer-34, Bem. Extension Officer-2	
3	2	2225-00-103-0-78 Tailoring Training Centres ಜಿಲ್ಲಾ ಮಟ್ಟದ ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ	19.56
3	2	Staff Tailoring Instructor-1, Teacher-1	
144	140	2230 ಪರಿಶೋಧನೆ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ Labour, Employment and Skill Development	976.56

Table-1
 2021-22 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಜಿಲ್ಲಾ ಮತ್ತು ಸಬ್ ಜಿಲ್ಲಾ) ಅಧಿಕಾರಿಗಳ ಸಂಖ್ಯೆ
 DISTRICT SECTOR APPENDIX-B 2021-22 (Working Strength)

Working Strength		Major Head and Schemes	BE 2021-22 (in lakhs)
2020-21	2021-22		
1002	908	2851 Village and Small Industries	6161.33
711	651	2851-00-107-0-26 Executive Establishment of Sericulture Department -ZP Sector	4244.01
51	65	Officer	
660	586	Assistant Director Of Sericulture-14, Gazetted Manager Grade li-1, Gazetted Manager Grade-li-4, Sericultural Extension Officer-8, Sericulture Extension Officer-16, Deputy Director Of Sericulture-22 Staff Attender-1, Sericulture Demonstrator-147, Sericultural Extension Officer-4, Senior Typist-1, Senior Typist-1, Senior Sericulture Inspector-1, Senior Driver-1, Second Division Assistant-19, Peon-13, Office Superintendent-3, Typist-2, Supernumerary Second Division Assistant-5, Supernumerary Group D-20, Supernamary Sericulture Operative-6, Superintendent-19, Super Numarary Sericulture Operative-16, Super Numarary Operative-18, Sericulture Operator-29, Sericulture Inspector-135, Sericulture Demonstrator-2, Group D-98, Group D-3, First Divisonal Assistant-5, First Division Assistant-32, Driver-1, Demanstrator-3, Cleaner-1	
115	96	2851-00-107-0-27 District Industries Centre	746.57
25	22	Officer	
90	74	Staff	
		Assistant Director-1, Deputy Director(Kvi)-2, Deputy Director-1, Assistant Director-18 Assistant Instructor-4, Second Division Assistant-1, Scavangers / D Group Posts-1, Instructor-4, Instructor(Carpentry)-3, Industrial Extension Officer-35, Industrial Extension Officer-1, Group D-3, First Division Assistant-14, Extension Officer Industries-7, Driver-1	
53	43	2851-00-107-0-28 Karnataka Sericulture Project - World Bank Assistance - Phase-II	276.41
53	43	Staff	
		Demanstrator-1, Sericulture Demonstrator-2, Sericulture Demonstrator-30, Sericulture Inspector-9, Group D-1	
112	109	2851-00-107-0-29 Salary Component to Handloom and Textiles	838.55
57	56	Officer	
55	53	Staff	
		Assistant Director Of Textiles-3, Textile Promotional Officer-23, Textile Inspector-1, Assistant Director-10, Deputy Director Textiles-5, Deputy Director-13, Deputy Director(Training)-1	

Table-1
 2021-22 ಒಳಿತಿ ಮತ್ತು ಅಭಿವೃದ್ಧಿ ಯೋಜನೆಗಳಡಿ (ಜಿಲ್ಲಾ ಮತ್ತು ತಾಲ್ಲೂಕು ಮಟ್ಟದಲ್ಲಿ)
 DISTRICT SECTOR APPENDIX-B 2021-22 (Working Strength)

Working Strength		Major Head and Schemes	BE 2021-22 (in lakhs)
2020-21	2021-22		
		2851-00-107-0-29 Salary Component to Handloom and Textiles Staff First Division Assistant-14, Textile Promotional Officer-1, Textile Inspector-14, Group D-8, Scavengers / D Group Posts-2, Textile Inspector And Jobber-1, Second Division Assistant-13	838.55
11	9	2851-00-107-0-33 Apiculture Development Programmes in ZP sector Staff Bee Keeping Assistant-6, Gardener-1, Bee Keeping Demonstrator-2	55.79
190	211	3451 - Dy. Secretariat- Economic Services	1685.74
190	211	3451-00-101-0-26 Direction and Administration-ZP & TP Staff expenses Officer Assistant Director-2, Taluka Planning Officer-40, Chief Planning Officer-25, Deputy Secretary-2, Planning And Evaluation Monitoring Officer-2, Taluk Planning Officer-6, Planning Appraisal And Evaluation Officer-15, Assistant Statistical Officer-1	1685.74
64	93	Staff Assistant Statistical Officer-44, Typist-6, Taluka Planning Officer-1, Stenographer-3, Second Division Assistant-18, Second Division Accounts Assistant-1, First Division Accounts Assistant-2, First Division Assistant-13, Group D-1, Planning Officer Statistical-1, Group D-26, Driver-2	
126	118		
285665	280650		2034157.58

Table-3

2021-22 EE A° EAF - Ae a AAI ZA « « ZA PAI OP EA e A AI ZA A SE a A AD AI A AI CA Z Ad U A e A a 1 g A MI A O E V A A A » w

District Sector Schemewise Working Strength and Salary Provision BE 2021-22

(` P A A e) (` in Lakhs)

C AI ZA E - A SE - PAI OP E « a GA		a Ad E g A z A o A z B A A	v g A z A o A z B A A	A O A i M z A o A z B A A	MI A O E V A A (2021-22 D.CA) BE Salary 2021-22
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 02	Animal Husbandry and Fisheries ¥ A A AU E A ¥ A E ° A V A U k A A E A U A J P E				
Department :	Animal Husbandry ¥ A A AU E A ¥ A E				
2403-00-101-0-26	Executive Establishment P A A i O P A j 1 S A C	1310	509	801	6258.43
2403-00-101-0-61	Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries U A k A A t ¥ A A E z A ± A ° E A A M v g E i M a z A a A A O C a A U A A M v A ° E B A a A O A O m z A S ° A i A U A A A M a A ° e O U E j , A z A	15937	8209	7728	57526.71
Animal Husbandry Total :		17247	8718	8529	63785.14
Department :	Fisheries « A A E A U A J P E				
2405-00-101-0-26	District and Other Establishments(Fisheries Dept) f - A e a A V A O E v g E 1 S A C (« A A E A U A J P E E - A S E	858	475	383	2365.98
Fisheries Total :		858	475	383	2365.98
Demand 02 Total :		18105	9193	8912	66151.12
Demand : 07	Rural Development and Panchayath Raj U A k A A t C ° S A C a A V A O Y A Z A A i A v g A e i				
Department :	Rural Development & Panchayati Raj U A k A A t C ° S A C a A V A O Y A Z A A i A v g A e i				
2059-00-101-0-26	ZP Establishment Charges of Panchayath Raj Engineering Department ¥ A Z A A i A v i g A e i E A F a A i j A U i E - A S E i A f - A e ¥ A Z A A i A v i 1 S A C a z B A A	2853	1074	1779	12254.83
2515-00-101-0-01	DRDA - Administrative Charges f . U A C D . A . E - D q A v A z A	196	196	0	0.00
2515-00-101-0-26	Vacant Posts & Other Expenses S A ° o A z E a A V A O E v g E a z B A A	0	0	0	5000.00
2515-00-101-0-28	Zilla Panchayat Maintenance Grants f ° A e ¥ A Z A A i A v i C E A z A E z A a a ° A i E	1488	816	672	4439.73
2515-00-102-0-61	Maintenance Grants to TPs including Consolidated Salaries v A ° E P A ¥ A Z A A i A v i U A U E , A a v A e V A A , E j z A v E a a ° A i A C E A z A E B A A	18309	4959	13350	77655.57
2515-00-102-0-63	Vacant Posts & Other Expenses S A ° o A z E a A V A O E v g E a z B A A	0	0	0	44000.00
Rural Development & Panchayati Raj Total :		22846	7045	15801	143350.13

Table-3

2021-22 Ee A° EAF- Ae a AAIzA «zA PAIjOPeAe «DAIzA AzBA ASEa VADAIa AIA CAzAdUAAe Aa'gA AMI AO EVAAa A»w

District Sector Schemewise Working Strength and Salary Provision BE 2021-22

(`®PAAe) (` in Lakhs)

C®AIzA E- ASE PAIjOPe «GA		a AdEgAzA o AzBA	vGAzA o AzBA	DAIzA o AzBA	MI AO EVA (2021-22 D.CA) BE Salary 2021-22
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 10	Social Welfare AADI PVAat				
Department :	ST Welfare Yj²µYAUqBAPAt				
2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings a EnPi EAvgZA, AOj «zAyö «®AiA PAQAAA aa A° AÉ	14	14	0	0.00
2225-00-102-0-45	Tribal Area Sub-plan Vj dEAyA±AGYAiEAdEBA	110	65	45	319.49
2225-00-102-0-46	Executive Establishment - District Tribal Welfare Office PAAiAO PAj 1 SAC - f- Ae Vj dEA PAAAt PZj	195	99	96	694.48
2225-00-102-0-52	Women Welfare Centres a A» ¼AiAgAPAt PEAZBA	1	0	1	6.63
2225-00-102-0-69	Infrastructure Development in Scheduled Tribe Colonies Yj²µYAUqBAPAt EAUAe a ME®' EVÄ EPqAAA C®SAP	15	7	8	57.48
ST Welfare Total :		2693	2259	434	2546.45
Department :	BC Welfare »AZAZA BAUA PAt				
2225-00-103-0-26	Maintenance of Backward Class Hostels »AZAZA BA «zAyö «®AiAUAAaa A° AÉ	10601	5209	5392	23453.28
2225-00-103-0-39	Executive Establishment PAAiAO aa AO PA SAC	414	159	255	1637.13
2225-00-103-0-41	Ashram Schools D±AA ±A- BAA	117	94	23	113.80
2225-00-103-0-53	Maintenance of Tailoring Training Centres o E° UEVgA±Ew PEAZBAaa A° AÉ	13	13	0	0.00
2225-00-103-0-74	Backward Class Taluk Extension Offices »AZAZA BAUA VA® EBA « GAÁ PZj UAA	176	48	128	1005.67
2225-00-103-0-78	Tailoring Training Centres o E° UEVgA±Ew PEAZBA	18	16	2	19.56
BC Welfare Total :		11339	5539	5800	26229.44
Department :	Minority Welfare C®i ASAmgAPAt				
2225-00-103-0-34	Hostels for Minorities C®i ASAmgAUe «zAyö «®AiAUAA	1515	1354	161	791.88
2225-00-103-0-51	Executive Establishment PAAiAO PAj 1 SAC	322	218	104	627.93

Table-3

2021-22 EE A° EAF- Ae a AAIzA «zA PAIOPeAe AOAIZA AzBA ASE a VADAI AIA CAZAdUA Ae Aa'gA AMI AO EVAAa A»w

District Sector Schemewise Working Strength and Salary Provision BE 2021-22

(`®PAAe) (` in Lakhs)

C°AiAZAE - ASE PAIOPe«a GA		a Ad/EgAzA o AzBA	vGAzA o AzBA	AOAiAZA o AzBA	MI AO EVAA (2021-22 D.CA) BE Salary 2021-22
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 10	Social Welfare Department : Minority Welfare				
Minority Welfare Total :		1837	1572	265	1419.81
Demand 10 Total :		30404	18466	11938	57085.03
Demand : 11	Women and Child Development Department : Women & Child Development				
2211-00-102-0-02	ICDS-District Cell	226	101	125	879.64
2211-00-102-0-22	Centrally Sponsored Scheme of Integrated Child Development Service	4322	1503	2819	18340.60
2235-00-101-0-27	Women & Child Development Department - Establishment & Administration	290	157	133	993.00
2235-00-101-0-31	Mukhya Sevikas	3	3	0	0.00
Women & Child Development Total :		4841	1764	3077	20213.24
Demand 11 Total :		4841	1764	3077	20213.24
Demand : 12	Information, Tourism and Youth Services Department : Youth Services				
2205-00-104-0-27	Assistant Youth Services Officer	147	89	58	383.33
Youth Services Total :		147	89	58	383.33
Demand 12 Total :		147	89	58	383.33
Demand : 17	Education Department : Primary & Secondary Education				

Table-3

2021-22 EE ° EAF - Ae ° AIAZA « « zA - PAITOPÉA » AIAZA ° AZÉAA ASE ° AVADAI ° AIA CAZAdIAA è, Aa 1gA AMI IO ÉVAA A » w

District Sector Schemewise Working Strength and Salary Provision BE 2021-22

(° PIAA) (° in Lakhs)

C ° AIAZA E - ASE - PAITOPÉ « ° GA		° Ad/EgAZA ° AZÉAA	vGÁAZA ° AZÉAA	° AIAZA ° AZÉAA	MI IO ÉVAA (2021-22 D.CA) BE Salary 2021-22
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	
Demand : 18	Commerce and Industries ° AT ° A ° AVAUEAJ PE				
Demand 18 Total :		563	358	205	1585.12
Demand : 22	Health and Family Welfare DgÉAUÁ ° AVAUA AAS PAÁt				
Department : Health DgÉAUÁ					
2210-00-101-0-27	Primary Health Centres ¥ÁxÁAPADgÉAUÁPEAZUÁA	15643	7330	8313	57931.08
2210-00-101-0-32	District Establishment F°Áe 1 SÁC	1054	354	700	5974.94
2210-00-101-0-35	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices DAIMpi aQvA°AIAUÁD, AÉAA ° AVAPDÉJ UÁA ¥ÁgA ° ° AUÁ ° ° A ° AÉ	2611	1632	979	10904.24
2210-00-101-0-46	Mobile Health Units ÁZÁj DgÉAUÁWAPUÁA	17	13	4	27.56
2210-00-101-0-62	Strengthening of PHCs - Maternity Homes ¥ÁxÁAPADgÉAUÁPEAZUÁA ° ° A ° EÉ - ¥ÁÁw UÁ UÁA	384	217	167	1109.34
2210-00-102-0-31	National Anti - Malaria Programme gÁTQAIÁ ° A ° Éj AIA ° gÉÁzAPAAIO PAA	1980	587	1393	8406.16
2210-00-103-0-26	Primary Health Centres (GOI Pattern) (MNP) ¥ÁxÁAPADgÉAUÁPEAZUÁA (° ° Á ° ÁzÁ) (JA.JÉi. .)	11861	5297	6564	43898.23
2210-00-104-0-61	Establishment of Sub Centres (MNP) G¥ÁPEAZUÁA, AIAÁÉ (JA.JÉi. .)	455	199	256	1728.61
2210-00-106-0-01	District Family Welfare Bureau F°Áe PÁ AAS PAÁt « SÁJA	671	219	452	3678.67
2210-00-106-0-02	Rural Family Welfare Centres at PHCs ¥ÁxÁAPADgÉAUÁPEAZUÁA eUA ° MAVGAPÁ AAS PAÁt PEAZUÁA	3172	1584	1588	9511.40
2210-00-106-0-03	Rural Sub-Centres (Opened Under Family Welfare) UÁ ° MAVGAG¥ÁPEAZUÁA (PÁ AAS PAÁt zAAi° e¥ÁgASBAzA UÁA)	8087	2715	5372	31443.12
2210-00-106-0-48	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation PAögÉvÁ, A UÁA EÁÉÁVÁR AYÁD, PEAZUÁUÉ ° ÁÁAIAÉÁzÁEÁgAdá, PAögÁEÁÉÁR ÁEÁGÁ PÁ AAS PAÁt, gAdá DgÉAUÁ, Áj UÉ, A, É	921	422	499	3895.29
Health Total :		46856	20569	26287	178508.64
Demand 22 Total :		46856	20569	26287	178508.64
Demand : 23	Labour & Skill Development PÁ « AOPA ° AVAUE ± AIA C ° SÁC				

Table-3

2021-22 EE, A° EAF- Ae a AIAZA «zA PAIIOPEAA e AOIAZA AZBAA ASE a AADAI A CAZAdIAA e, Aa 1gA AMI IO EVAA A w

District Sector Schemewise Working Strength and Salary Provision BE 2021-22

(` PAA) (` in Lakhs)

C° AIAZA E- ASE PAIIOPEAA GA		a Ad/EgAZA o AZBAA	vGA AZA o AZBAA	AOIAZA o AZBAA	MI IO EVA (2021-22 D.CA)
Demand/Department/Head of Account Details		Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2021-22
Demand : 23	Labour & Skill Development PA«AOPA AUAPE±A C°SKP				
Department :	Skill Development ,Entrepreneurship and Livelihood Department PE±A C°SKP, GZAA A vE a AUAFA AEAFAIA E- ASE				
2230-00-101-0-26	Industrial Training Institutes/Centres OzA APA vAA Ew , A, EAAPEAZBAA	327	187	140	976.56
Skill Development ,Entrepreneurship and Livelihood Department Total :		327	187	140	976.56
Demand 23 Total :		327	187	140	976.56
Demand : 26	Planning, Statistics, Science and Technology AiEAdEE , AATPA «eADA AUA vA SA				
Department :	Planning, Statistics, Science & Technology AiEAdEE , AATPA «eADA AUA vA SA				
3451-00-101-0-26	Direction and Administration-ZP & TP Staff expenses AZBAA AUAQA vA- f- Ae a AUA A EBA FAZAAIA vi 1 SAC a EBA	838	627	211	1685.74
Planning, Statistics, Science & Technology Total :		838	627	211	1685.74
Demand 26 Total :		838	627	211	1685.74
Grand Total :		394685	114035	280650	2034157.58

Table-5
 2021-22 Districtwise Working Strength (Payscalewise)

Sl. No.	Grade	01	02	03	04	05	06	07	08	09	10	11	12	13	14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	MI	AO
401	SUAAG A EA	184	105	228	288	211	255	1446	4793	595	455	786	47	153	13	47	111	61	10	41	12	2	1	4				0	9848		
402	SUAAG A (U&AT)	127	66	117	231	166	165	732	2528	327	219	325	59	67	9	25	121	30	3	14	6	1	2	7					5347		
403	av&UA	285	146	282	403	387	241	1633	4651	566	363	628	92	139	8	23	112	42	11	31	3	2		2					10050		
404	PEAgA	210	108	194	284	189	167	1014	4033	568	333	410	53	113	7	27	115	28	11	17	2			2				0	7885		
405	2a AUA	237	173	219	484	357	279	1872	4415	577	462	884	82	162	13	36	126	63	12	36	3		1	2					10495		
406	vA PA GA	375	176	314	579	502	370	2218	7415	927	588	889	125	249	17	49	204	78	19	22	6	1		7			1		15131		
407	a EA GA	363	225	326	489	351	308	1921	5120	969	656	959	93	200	15	54	161	113	12	51	11	3	1	2				0	12403		
408	APAUA GA	241	159	204	327	276	208	1102	3445	496	254	587	78	112	12	20	110	48	9	31	7			1		1	0	7728			
409	zA PA GA	104	79	154	260	246	189	1105	2536	558	439	835	45	73	1	14	69	32	7	25	4	2		1			1	0	6779		
410	o A EA	292	130	356	532	422	358	1390	5107	822	549	837	89	173	9	40	151	68	9	45	3	4		2					11388		
411	PEqBA	72	55	113	140	96	82	407	1030	198	133	228	27	51	5	8	43	13	1	12	1	1		1			1		2718		
412	a MA GA	297	186	339	480	378	225	1417	3508	815	462	687	84	169	20	30	130	105	9	38	2	3	1	3					9388		
413	BA <	557	333	447	932	531	703	4274	9729	1370	1110	1262	221	318	19	59	171	70	21	39	4	4		7				0	22181		
414	dAUA GA	352	162	202	475	436	375	2210	6562	744	640	676	134	156	9	25	100	46	10	23	7	1	1	2			1	0	13349		
415	zGA GA	228	101	164	309	206	174	1258	3359	430	405	498	84	105	10	28	83	24	10	21	4	1		2			1	0	7505		
416	GvA PA GA	183	113	181	351	247	309	1566	4747	449	327	715	91	134	8	27	99	26	3	26	6	2				1	0	9611			
417	PA SA GA	570	222	397	596	514	454	3046	4964	1243	918	792	126	280	7	23	165	78	10	31	7	4	1	4			1	0	14453		
418	SVAJ	476	228	331	440	443	334	2972	4646	910	702	729	96	255	11	25	122	71	9	36	3	2		7			1	0	12849		
419	o AZ GA	328	156	321	403	347	323	1543	4065	680	575	617	104	163	15	15	139	57	13	27	1	2		2			1	0	9897		
420	GAUA GA	354	129	218	356	433	505	3321	2627	939	560	542	92	183	7	17	91	18	3	18	3	3		1			1	0	10421		
421	AUA GA	263	95	120	266	270	270	1638	1884	595	345	336	44	124	5	8	72	21	1	11	1	2		2				0	6373		
451	zA AUA GA	242	163	192	365	343	178	1282	3691	493	469	738	70	136	11	38	115	70	23	39	6	1		1				0	8666		
452	GA AUA GA	183	71	148	250	244	175	952	2398	414	294	386	58	95	9	20	99	37	10	26	11	3		1					5884		
453	APSAUA GA	194	103	126	243	159	169	948	3016	490	291	362	43	104	6	17	108	37	8	14	1	1	1	2					6443		
456	zA AUA GA	173	82	126	251	164	166	750	1915	312	310	321	40	77	7	10	62	36	3	26	1	2	1				1	0	4836		
457	GQA	105	44	95	196	196	86	645	1733	303	307	679	40	66	3	6	65	42	6	31	6	1		3			2	0	4660		
461	SAUAPEAmE	312	144	223	405	405	285	1907	4421	893	664	702	97	191	5	26	89	34	11	18	7	2				1	0	10842			
462	UA GA	228	109	131	284	250	145	1044	2472	541	315	328	60	113	1	15	44	16	5	30	3			3			1	0	6138		
463	o A GA	258	133	157	360	316	241	1832	3754	562	603	571	54	161	12	19	90	37	3	22	4	1					1	0	9191		
466	PEYA	285	110	161	319	293	263	2193	2559	689	425	537	79	147	3	6	66	28	2	19	2	2		2			1	0	8191		
MI AO	EA	8078	4106	6586	11298	9378	8002	49638	117123	19475	14173	18846	2407	4469	277	757	3233	1429	264	820	137	53	10	73			18	0	280650		

Table-4 gAUA EA