

ಕರ್ನಾಟಕ ಸರ್ಕಾರ GOVERNMENT OF KARNATAKA





೨೦೨೧–೨೨ನೇ ವರ್ಷದ ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು ಅನುಬಂಧ – ಜ

(ಜಿಲ್ಲಾ ವಲಯ)

BUDGET ESTIMATES

APPENDIX - B

(DISTRICT SECTOR)
FORTHEYEAR - 2021 - 22



(ಮಾರ್ಚ್ ೨೦೨೧ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ) (As Presented to the Legislature in March 2021)



ಆಯವ್ಯಯ ಅಂದಾಜುಗಳು

ಅನುಬಂಧ-ಬಿ : ೨೦೨೧- ೨೨

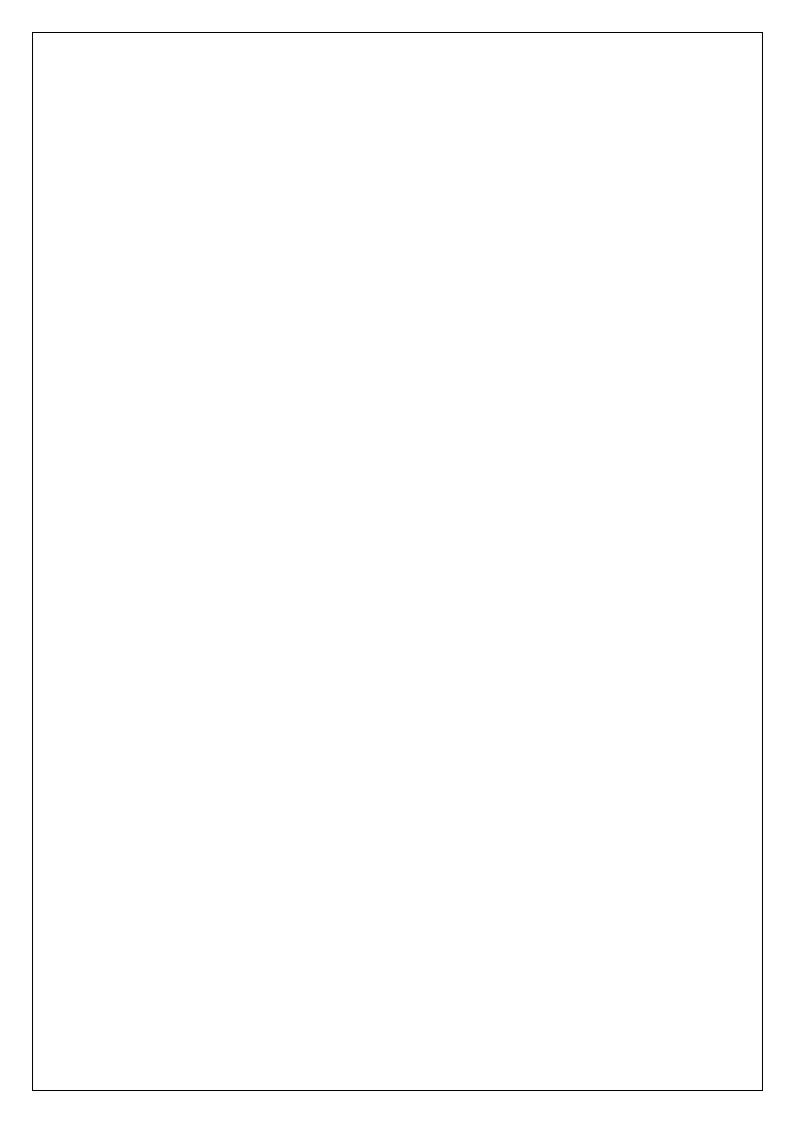
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BUDGET ESTIMATES

APPENDIX-B: 2021-22

(District Sector)

(೨೦೨೧ನೇ ಇಸವಿ ಮಾರ್ಚ್ ತಿಂಗಳಲ್ಲಿ ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ) (As presented to the Legislature in March 2021)



ವಿಷಯ ಸೂಚಿ – ಜಿಲ್ಲಾ ವಲಯ

ಪಟ್ಟಿ–01 Table-01	2021–22ನೇ ಸಾಲಿನ ಜಿಲಾ ವಲಯದ ಅಪೆಂಡಿಕ್ಸ್ –ಬಿ ಅಂದಾಜುಗಳು (ಭರ್ತಿಯಾದ ಹುದ್ದೆಗಳ ಸಂಖ್ಯೆ)	District Sector Appendix-B 2021-22 (Working Strength)	01-26
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Working	Strength	# ALBEA AVAU EMA OPE	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
1941	1779	2059 ÉTĀPĒTĀ¥ À IĒTĀV PÁª Ā UÁJ U ÀĀ Public Works	12254.83
1941	1779	2059-00-101-0-26 ZP Establishment Charges of Panchayath Raj Engineering Department ¥ÀZÁAiÀvï gÁeï EAf¤AiÀj AUï E¯ÁSÁiÀ f¯Áè ¥ÀZÁAiÀvï ¹SA¢ ª ÉÑÀÀ	12254.83
408	402	Officer	
1533	1377	Accounts Superintendent-13, Second Division Accounts Assistant-1, Junior Engineer-9, Junior Engineer-1, Junior Engineer (Special Grade)-9, Executive Engineer-31, Audit Officer-8, Assistant Executive Engineer-148, Assistant Engineer Division-Ii-56, Assistant Engineer(Civil)-10, Assistant Engineer-111, Assistant Executive Engineer Division I And Ii / Technical Assistant-1, Assistant Engineer-3, Assistant Engineer Division-Ii-1 Staff	
		Accounts Superintendent-1, Fitter-8, First Division Assistant-110, First Division Accounts Assistant-60, Executive Engineer-1, Electrical Wireman-1, Driver-71, Draftman-2, Cleaner-10, Bee Keeping Assistant-1, Mechanic Cum Helper-1, Literate Assistant-60, Literate Assistant-1, Lab Assistant-1, Junior Work Inspector-3, Junior Engineer-5, Junior Engineer-307, Junior Engineer (Special Grade)-2, Inspector Cum Mechanic-3, Typist-1, Tracer-1, Technical Assistant-1, Superintendent-20, Stenographer-16, Statistical Inspector-1, Sowdi-1, Senior Work Inspector-1, Senior Work Inspector-1, Work Inspector Junior-3, Work Inspector Senior-1, Watchman-10, Watchman-1, Watchman Cum Sweeper-1, Typist-38, Second Division Assistant-212, Second Division Assistant-2, Second Division Accounts Assistant-41, Second Division Accounts Assistant-1, Peon-142, Peon / Khalasi / Sweeper / Scaveger / Thoti / Cycle Orderly / Watchman / Cleaner / Helper / Mason / Plumber / Mali / Carpenter-1, Night Watchman-2, Messman / Lineman / Gangman-4, Helper-2, Heavy Mazdur-1, Hand Pump Mechanic-1, Hand Pump Helper-10, Group D-6, Group D-157, Graduate Assistant-1, Gang Man-18, Assistant Engineer Division-li-10, Assistant Engineer-3, Assistant Fitter-1, Attender-2, Assistant Mechanic-2, Accounts Superintendent-13	
210929	207472	2202 ¸Áª ÀÁ£À²PÀt General Education	1518096.79
356	342	2202-00-101-0-18 National programme for National Support to Primary Education (MDM) gÁ¶萸Aià PÁAiÃð PÁAià ¥ÁæÀÄPÀPà Pɥ˶挖ÃD°ÁgÀ ¨ÉS® (JArJA)	2843.28
189	181	Officer	
167	161	Assistanat Project Co Ordinator-1, Assistant Director For Midmeals(Mms)-2, Assistant Director Of Public Instruction-2, Educational Officer(Mms)-2, Educational Officer-24, Assistant Director. Mdm(Akshara Dasoha)-142, Assistant Director. Mdm(Akshara Dasoha)-1, Assistant Director-7 Staff	
		First Division Accountant-11, First Division Assistant-148, First Division Assistant-1, Superintendent-1	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
23001	23727	2202-00-101-0-19 Samagra Shikshana Karnataka - Teachers Salary ¸ÀÄUÆPÀT PÀÁÕI PÀ- 2PÀBÀª ÃVÀÀ	163078.76
492	574	Officer	
22509	23153	Accounts Superintendent-12, Assistanat Project Co Ordinator-15, Assistanat Project Co-Ordinator-5, Block Resource Person-3, Deputy Project Co-Ordinator-26, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-3, Head Master/Mistress Of Govt High Schools-1, Primary School Assistant Master/Mistress-6, Trained Graduate Teacher (Tgt)-1, Secondary School Assistant Master/Mistress Grade Ii-3, Head Master/Mistress Of Govt High Schools-328, Head Master/Mistress In Govt Higher Primary Schools-2, Education Co Ordinator-13, Cluster Resource Person-1, Block Resource Co-Ordinator-132, Block Resource Co-Ordinator-1, Assistant Project Co Ordinator-22	
		Accounts Superintendent-8, Assistant Master (Physical Education) Grade I-297, Assistant Master (Physical Education) Grade Ii-55, B.A Bped-1, Block Inclusive Education Resource Teacher - High School-49, Block Resource Co-Ordinator-3, Cluster Resource Person-2754, Data Entry Operator-1, Music Teacher Grade Ii (High School)-3, Music Teacher (Primary School)-1, Language Assistant-77, Kannada Pandith-10, Horticulture Teacher Grade I-1, Head Master/Mistress Of Govt High Schools-20, Head Master/Mistress In Govt Higher Primary Schools-155, Group D-4, Graduate Primary Teacher-9, Graduate Head Master In Model Higher Primary School-2, Graduate Assistant Teacher-6, First Division Assistant-40, Education Co Ordinator-2, Education Assistant (Voc Edn)-1, Driver-1, Drawing Teacher-1, Drawing Master-3, Trained Graduate Teacher(Tgt)-27, Trained Graduate Teacher (Tgt)-2550, Trained Graduate Teacher (Tgt)-2, Technical Assistant-2, Technical Assistant (Primary)-1, Secondary School Assistant Teacher Grade-Ii-14, Secondary School Assistant Master/Mistress Grade Ii-3133, Secondary School Assistant Master/Mistress Grade Ii-1, Second Division Assistant Master/Mistress Grade Ii-11, Wood Craft Teacher Grade I-1, Second Division Assistant Master/Mistress-24, Primary School Assistant Master/Mistress-24, Primary School Assistant Master Or Mistress-45, Physical Education Inspector-1, Physical Education Grade-I-4, Peon-16, Cluster Resource Person-5, Block Resource Person-729, Block Inclusive Education Resource Teacher - Primary-107, Block Educational Officer-1, Attender-1, Assistant Project Co Ordinator-2, Assistant Master Primary-57	
791	694	2202-00-101-0-27 Appointment of School Mothers ±Á®Á ª À√ÉiĀgÀ£ĒªĀRÁw	5821.56
791	694	Staff	
		Assistant Master Primary-1, Nursery School Teacher -1, Nursery School Teacher-2, Secondary School Assistant Master/Mistress Grade Ii-1, Primary School Assistant Master/Mistress-3, Primary School Assistant	

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Working	Strength	"	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
		2202-00-101-0-27 Appointment of School Mothers ±Á®Á ª ÄN√ÁiÑgÀ£Æª ÄPÁw	5821.56
		Staff	
		Master/Mistress-264, Nursery School Teacher-422	
140493	135556	2202-00-101-0-61 Salary to Government Primary School Teachers g ਐÁðj ¥ÁæÀÄPÀ±Á 2PæÀÀ	972227.06
22	21	Officer	
140471	135535	Drawing Master-1, Head Master/Mistress In Govt Higher Primary Schools-2, Primary School Assistant Master Or Mistress-1, Primary School Assistant Master/Mistress-17 Staff	
		Accounts Officer-2, Agriculture Teacher-1, Assistant Master (Physical Education) Grade I-336, Assistant Engineer-4, Assistant Director Of Public Instruction-1, Assistant Master (Physical Education) Grade Ii-10, Assistant Master Primary-1, Assistant Project Co Ordinator-3, Drawing Teacher-3, Drawing Master-67, Commissioner For Public Instruction-1, Cluster Resource Person-459, Cluster Resource Person-1, Block Resource Person-72, Block Inclusive Education Resource Teacher - Primary-23, Block Inclusive Education Resource Teacher - Primary-23, Block Inclusive Education Resource Teacher - High School-5, Block Educational Officer-5, Graduate Head Master In Model Higher Primary School-1, Graduate Assistant Teacher-1652, Graduate Assistant Teacher-1, Gazetted Assistant-1, First Division Assistant-1, First Division Accounts Assistant-1, Education Co Ordinator-11, Education Assistant (Voc Edn)-5, Trained Graduate Teacher (Tgt)-47, Tailoring Teacher-1, Senior Head Master-6, Secondary School Assistant Master/Mistress Grade Ii-363, Secondary School Assistant Master/Mistress Grade Ii-363, Secondary School Assistant Master/Mistress Grade Ii-7, Principal College Of Teacher Education-1, Primary School Assistant Master/Mistress-114016, Primary School Assistant Master/Mistress (Science)-28, Vocational Education Teacher Grade Ii-2, Primary School Assistant Master/Mistress (English)-52, Primary School Assistant Master Or Mistress-614, Primary School-614, Nursery School-615, Primary School-615, Primary S	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
		2202-00-101-0-61 Salary to Government Primary School Teachers ¸ÀÁðj ¥ÁæÀÄPÀ±Á¯Á ²PŘÀÀªÆvÀÀ	972227.06
		Staff	
		Primary-855, Assistant Master (Physical Education) Grade Ii-2747	
2735	3017	2202-00-101-0-64 Block Education Office -salary and non-salary expenses Prově Províd Províd Alia 181¢ a fivělá fivělávělá Províd Alia 181¢ a fivělá fivělávělá Províd Alia 181¢ a fivělá fivělávělá Províd Alia 181¢ a fivělávělá fivělávělá fivělávělá fivělávělá fivělávělávělávělávělávělávělávělávělávělá	21192.10
398	417	Officer	
2337	2600	Assistant Master (Physical Education) Grade I-1, Assistant Master (Physical Education) Grade Ii-1, Block Educational Officer-192, Gazetted Manager-161, Physcial Education Inspector-1, Physical Education Inspector-40, Head Master/Mistress Of Govt High Schools-1, Gazetted Manager-1, Gazeted Manager-17, Educational Officer-2 Staff	
		Accounts Assistant-1, Attender-9, Accounts Superintendent-2, Clerk Cum Typist-1, Driver-106, First Division Accounts Assistant-27, First Division Assistant-518, Group D-4, Second Division Assistant-614, Second Division Assistant-2, Primary School Assistant Master/Mistress-1, Primary School Assistant Master Or Mistress-1, Physical Education Inspector-1, Peon-330, Peon-1, Head Master/Mistress Of Govt High Schools-1, Head Master/Mistress In Govt Higher Primary Schools-3, Typist-4, Trained Graduate Teacher (Tgt)-7, Superintendent-Inactive-2, Superintendent-333, Superintendent-1, Stenographer-2, Senior Typist-5, Senior Driver-3, Secondary School Assistant Master/Mistress Grade Ii-44, Gazetted Manager-10, First Division Assistant-5, Education Co Ordinator-492, Data Entry Operator-70	
34	40	2202-00-102-0-20 Samagra Shikshana - Teachers Salary ¸ÀÀJÀPÀT - ²PÀÀJÀª ÉVÀÀ	417.47
30	25	Officer	
		Assistanat Project Co Ordinator-3, Assistant Project Co Ordinator-3, Deputy Project Co-Ordinator-18, Educational Officer-1	
4	15	Staff	
		Technical Assistant(High School)-2, Technical Assistant-13	
1032	1071	2202-00-102-0-31 DDPI Office salary and non-salary expenses f ^ AèG¥À¤ZÃÕ±ÃÀÀPÐà Ai ¹Sâ ª ÃvÂê ÃvÂÃVÂÃ ª ÉÑÃÃ	7435.73
209	229	Officer	
		Accounts Superintendant-1, Accounts Superintendent-6, Block Educational Officer-2, District Physical Education Officer-18, Gazetted Assistant-14, Head Master/Mistress Of Govt High Schools-1, Subject Inspector-107, Physcial Education Inspector-1, Gazetted Manager-10, Educational Officer-33, Deputy Director Of Public Instruction-31, Deputy Director Of Public	

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Working	Strength	· ·	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
		2202-00-102-0-31 DDPI Office salary and non-salary expenses f¯ÁèG¥À¤z栀ð±ÀgÀPÀÉj AiÀ¹§為¢ ª 析之為Aª 析之為析之數A ª É脫為A	7435.73
		Officer	
		Instruction-1, Deputy Director Of Public Instruction (Admin)-4	
823	842	Staff	
		Accounts Superintendent-17, Assistant Statistical Officer-17, Data Entry Operator-27, Deputy Director Of Public Instruction-2, Clerk Cum Typist-1, Attender-4, District Physical Education Officer-1, Education Co Ordinator-17, Superintendent-76, Stenographer-10, Senior Typist-4, Second Division Assistant-174, Second Division Assistant-1, Peon-81, Group D-97, Group D-1, First Division Assistant-276, Typist-12, Typist-1, Driver-23	
42399	42943	2202-00-102-0-62 Salary to Government High School Staff ¸ਐÁðj ¥ËæpÀ±Á¯Á¹ŞÃ¢ªÃvÀÀ	344402.64
2364	2615	Officer	
40035	40328	Assistant Master (Physical Education) Grade I-2, Block Resource Co-Ordinator-1, Drawing Master-1, Head Master/Mistress Of Govt High Schools-12, Primary School Assistant Master/Mistress-1, Secondary School Assistant Master/Mistress Grade Ii-23, Vice Principal In Govt Composite Pu Colleges-128, Vice Principal-56, Vice Principal In Govt Composite Pu Colleges-1, Secondary School Assistant Master/Mistress Grade I-1, Head Master/Mistress Of Govt High Schools-2355, Head Master/Mistress In Govt Higher Primary Schools-25, Head Master/Head Mistress-1, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-8	
		Agriculture Teacher-7, Agriculture Teacher-Gradeii-3, Assistant Master (Physical Education) Grade I-3021, Assistant Master (Physical Education) Grade Ii-579, Assistant Master (Physical Education) Grade Ii-2, Assistant Master (Physical Education) Grade Ii-2, Assistant Master (Physical Education) Grade I-5, Assistant Director Of Public Instruction-1, Assistant Master Primary-7, Cluster Resource Person-5, Clerk Cum Typist-1, Bsc Bed-1, Block Resource Person-7, Block Inclusive Education Resource Teacher - Primary-1, Block Inclusive Education Resource Teacher - High School-1, B.A Bed-1, Attender-325, Attender-2, Head Master / Head Mistress Of Government High Schools, Including Asst. Education Officers, Superintendent Of Teachers Training Institutes, District And Divisional Superintendents Of Dance, Drama And Music, Adpi (Commerce), District Superintendents Of Phy-6, Group D-96, Graduate Head Master In Model Higher Primary School-1, Graduate Assistant Teacher-30, First Division Assistant-865, First Division Assistant-5, First Division Accounts Assistant-13, Education Co Ordinator-14, Drawing Teacher-11, Drawing Master-3, Drawing Master-1077, Drama Teacher-37, Drama Teacher Grade Ii-6, Drama Teacher -1, Deputy Director Of Public Instruction-1, Data Entry Operator-7, Dance Teacher-5, Secondary School	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
		2202-00-102-0-62 Salary to Government High School Staff ¸ PÁÐj ¥ËapA±Á¯Á¹§A¢ªÆvAÀÀ	344402.64
		Staff	
		Assistant Master/Mistress Grade Ii-25795, Secondary School Assistant Master/Mistress Grade Ii-2, Secondary School Assistant Master/Mistress Grade I-128, Secondary School Assistant Master/Mistress Grade I-1, Second Division Assistant-2635, Second Division Assistant-14, Primary School Assistant Master/Mistress-172, Primary School Assistant Master/Mistress (Science)-1, Primary School Assistant Master Or Mistress-2, Wood Craft-59, Wood Craft Teacher Grade I-1, Vocational Education Teacher Grade Ii-169, Vice Principal-8, Vice Principal In Govt Composite Pu Colleges-5, Typist-1, Trained Graduate Teacher(Tgt)-3, Trained Graduate Teacher (Tgt)-54, Tailoring Teacher-Gradeii-149, Tailoring Teacher-349, Sericulture Teacher-Gradeii-3, Sericulture Teacher-2, Sericulture Teacher-1, Secondary School Assistant Teacher Grade-Ii-70, Secondary School Assistant Master/Mistress Grade Ii-46, Physical Education Inspector-6, Physical Education Grade-I-20, Peon-2716, Peon-18, Music Teacher-9, Music Teacher Grade Ii (High School)-217, Music Teacher Grade I (High School)-71, Language Assistant-2, Language Assistant-1003, Kannada Pandith-78, Horticulture Teacher Grade I-1, Head Master/Mistress Of Govt High Schools-3, Head Master/Mistress Of Govt High Schools-131, Head Master/Mistress In Govt Higher Primary Schools-26	
16	15	2202-00-102-0-68 Salary to Residential High School Staff a AÀÀ ¥ĒʿÇPÀŁÁ¯Á ¹ṢâŪÀUɪ ḖvÀÀ	125.73
1	1	Officer	
		Head Master/Mistress Of Govt High Schools-1	
15	14	Staff	
		Assistant Master (Physical Education) Grade I-1, Music Teacher Grade I (High School)-1, First Division Accounts Assistant-1, Secondary School Assistant Master/Mistress Grade Ii-7, Peon-4	
72	67	2202-00-103-0-36 Executive Establishment PÁAiÃðPÁj ¹§Ã¢	552.46
17	16	Officer	
		Adult Education Officer-1, Adult Education Officer-4, District Adult Education Officer-11	
55	51	Staff	
		Assistant Teacher-1, Driver-1, First Division Assistant-3, Clerk Cum Typist-2, Group D-1, Program Assistant-17, Progress Assistant-1, Second Division Assistant-12, Programming Assistant-3, Group D-10	
59	58	2204 Qặqɪ ÑVÑŒ MÊ À Áª ÁÀÀ Sports and Youth Services	383.33
59	58	2205-00-104-0-27 Assistant Youth Services Officer ¸ÀÁAiÀPÀAiÀPÀLÀ¸ÆªÁ C¢BÁj	383.33

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	Strength	A` ¥ àcá £ Àª ÀVÀN ĐÌA ¶ð PÉ	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
		2205-00-104-0-27 Assistant Youth Services Officer ¸ÀÁAiÀPÀAiÀÀàÀÀÀÀÀÀ ÉA C¢BÁj	383.33
22	23	Officer	
37	35	Assistant Director Of Youth Services And Sports / Dist, Youth Services And Sports Officer / Head Master (Sports School)-3, Assistant Director Youth Services And Sports-16, Assistant Director-4 Staff	
		Assistant Director Youth Services And Sports-1, Dalayat-1, Group D-1, Dalayat / Peon / Helper / Sweeper / Conductor-Cum-Cleaner / Caretaker / Gardener / Watchmen /Cycle Orderly / Etc2, Group D-8, Peon-1, Superintendent-5, Second Division Assistant-14, Office Superintendent-2	
19029	18376	2210 ª ÉziðáAiÁ ª ÁvÁGd£ÁgÆÁUÁ Medical and Public Health	129980.16
8487	8313	2210-00-101-0-27 Primary Health Centres ¥Á⋉ÀÄPÀDgÉÄUÀPÉAZÜÄÄ	57931.08
1284	1198	Officer	
7203	7115	Anasthetic Surgeon-9, Assistant Administrative Officer-1, Assistant Leprosy Officer-1, Dental Health Officer-1, Dental Surgeon-4, General Duty Medical Officer-457, General Duty Medical Officer-11, General Duty Doctor-2, General Duputy Medical Officer-45, General Duputy Medical Officer-4, District Surveillance Officer-2, District Malaria Officer-1, District Leprosy Officer-15, Dentist-1, Taluk Health Officer-3, Specialist-2, Specialist-147, Senior Specialist-20, Senior Specialist / Dy C M O-2, Senior Medical Officer-68, Senior Medical Officer / Specialist-13, Medical Officer-230, Medical Officer-11, Medical Officer Of Health-4, Medical Health Officer-2, Health Programme Officer-8, Gynocologist-19, Dental Health Officer-109, Dental Doctor-6	
		Assistant Statistical Officer-15, Attender-35, Auxiliary Nurse-Cum-Midwife-1, Class D-1, Dental Mechanic-1, X Ray Technician-42, X Ray Assistant-1, Typist-1, Superintendent-3, Stenographer-1, Staff Nurse-3, Staff Nurse-29, Senior Pharmacist-17, Senior Nursing Officer-3, Senior Medical Laboratory Technologist-19, Senior Medical Lab Technologist-11, Senior Lab Technician-6, Senior Health Assistant-2, Senior Health Assistant Male-75, Senior Health Assistant Male-1, Senior Health Assistant Female-21, Senior Driver-1, Second Division Assistant-3, Second Division Assistant-221, Refractionist-9, Physiotherapist-3, Pharmacy Officer-923, Pharmacist-9, Pharmacist-1, Pharmacist Senior-3, Pharmacist Junior-1, Penn-13, Opthalmic Officer-315, Opthalmic Officer-1, Ophthalmic Assistant Or Refractionist-16, Office Superintendent-2, Office Superintendent-118, Nursing Officer-942, Nurse-3, Laboratory Technician-27, Laboratory Technician-1, Lab Technician / Technician-5, Junior Medical Radiological Technologists-108, Junior Medical Radiological Technologist-1, Junior Medical Laboratory Technologist-2, Junior Medical Laboratory Technologist-43, Junior Medical Labarotory Technologist-2, Junior Medical Lab Technologist-64, Junior Lab Technologist-12, Junior Lab Technologist-17, Junior Health Assistant-64,	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
		2210-00-101-0-27 Primary Health Centres ¥Á⋉ÀÄPÀDgÉÃUÀPÉAZŮÀÄ	57931.08
		Staff	
		Junior Health Assistant-1, Junior Health Assistant Male-560, Junior Health Assistant Male-2, Health Worker Female-1, Health Supervisor-12, Group D-942, Group D-18, First Division Assistant-266, First Division Assistant-2, First Division Accounts Assistant-1, Driver-154, Diploma In Pharmacist-1, Junior Health Assistant Female-136, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-360, Junior Health Assitant-63, Junior Health Assitant-1, Insect Collector-1, Hospital Attendent Grade Ii-942, Hospital Attendent Grade Ii-5, Hospital Attendent Grade I-14, Class D-17, Block Health Education Officer-7	
848	0	2210-00-101-0-29 Opening and Maintenance of AYUSH Hospitals and Dispensaries DAI欄中:a0vÁ®AI亂滿點和心心。故戶為產人收養前滿點及為當於心心 ¤a內心	0.00
539	0	Officer	
309	0	Staff	
725	700	2210-00-101-0-32 District Establishment f®Áè¹§ A ¢	5974.94
165	160	Officer	
560	540	Assistant Administrative Officer-2, Assistant Entomologist-4, Chemist-1, District Health And Family Welfare Officer-24, District Surveillance Officer-16, Taluk Health Officer-41, Specialist-4, Senior Specialist-1, Senior Specialist / Dy C M O-1, Senior Medical Officer-2, Senior Medical Officer / Specialist-1, Nursing Superintendent Grade I Medical-1, Microbiologist-2, Medical Officer-5, Health Programme Officer-31, General Duty Medical Officer-10, Food Analyst-4, District Health Education Officer-1, Deputy Director Medical-9	
		Assistant Statistical Officer-3, Class D-2, Deputy District Health Education Officer-2, District Nursing Superintendent-2, First Division Assistant-55, Junior Health Assistant-2, Junior Health Assistant Male-25, Junior Health Assistant Female-3, Junior Health Assistant (Female)-6, Junior Health Assistant-4, Hospital Attendent Grade Ii-111, Hospital Attendent Grade I-3, Health Supervisor-7, Group D-59, Senior Medical Laboratory Technologist-29, Senior Medical Lab Technologist-19, Senior Lab Technician-15, Senior Health Supervisor-1, Senior Health Assistant-1, Senior Health Assistant Male-12, Senior Health Assistant Female-2, Second Division Assistant-51, Second Division Assistant-1, Typist-7, Superintendent-2, Senior Pharmacist-3, Pharmacy Officer-8, Office Superintendent-26, Nursing	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
		2210-00-101-0-32 District Establishment f®Áè¹§ A ¢	5974.94
		Staff	
		Superintendent Grade I Public Health-1, Nursing Officer-16, Junior Medical Laboratory Technologist-14, Junior Medical Labarotory Technologist-1, Junior Medical Lab Technologist-3, Junior Lab Technician-1, Driver-42, District Health Education Officer-1	
145	979	2210-00-101-0-35 Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices DAi滿µï aQvÁ®AiĀUĀĀD ¸ 故É為為 a 滿八和中為頁 UĀĀ¥Ág為·· À ○ ÁUĀ ¤a 為○ ÀIÉ	10904.24
36	580	Officer	
109	399	Assistant Administrative Officer-9, Ayurvedic Medical Officer-4, District Ayush Officer-11, Medical Officer (Nature Cure And Yoga)-2, Medical Officer(Ayurveda)-110, Senior Medical Officer-36, Physician Grade 2-2, Physician Grade 1-1, Medical Officer-264, Medical Officer(Unani)-18, Medical Officer(Ayush)-75, Medical Officer(Ayurvedic)-41, Medical Officer(Ayurvedic)-1, Medical Officer (Homeopathy)-5	
		Aaya-1, Attender-32, Auxiliary Nurse-Cum-Midwife-2, Cook-4, Group D-191, Office Superintendent-9, Nursing Superindent Grade Ii-1, Nurse-7, Massagist-2, Literate Attender-1, Laboratory Technician-1, Junior Health Assistant-2, Junior Health Assistant (Female)-6, Junior Health Assistant-2, Superintendent-14, Staff Nurse-33, Second Division Assistant-7, Second Division Assistant-1, Sanitary Worker-2, Pharmacist-33, Peon-12, Peon-1, Peon / Gardener / Diet Distributor/Cycle Orderly/Pharmacy Attendent/Ward Attendent/Ward Ayah/Watchman/Dhobi/Packers/Sanitary Workers-11, Typist-1, First Division Assistant-21, Class D-2	
33	0	2210-00-101-0-41 Opening & Maintenance of Unani Dispensaries AiM£Á¤ aQvÁ®AiÑJÑÀ¥ÁgÀ¨ÀªÑVÑĴ¤ªÃ°ÀJÉ	0.00
22	0	Officer	
11	0	Staff	
4	4	2210-00-101-0-46 Mobile Health Units ¸ À ZÁj DgÆÃUÀWÀPÀÀÀ	27.56
4	4	Staff	
		Driver-2, Junior Health Assistant (Female)-2	
172	167	2210-00-101-0-62 Strengthening of PHCs - Maternity Homes	1109.34

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Working	Strength		BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
		2210-00-101-0-62 Strengthening of PHCs - Maternity Homes ¥Á來為PÀDg產ÃUÀPÃA之與為AS®ª 故意£É- ¥換滿w U內以為A	1109.34
21	19	Officer	
151	148	Dental Health Officer-1, Senior Medical Officer-3, Specialist-2, Senior Specialist-1, Senior Specialist-1, Medical Officer-4, General Duty Medical Officer-7 Staff	
131	140	Attender-3, Junior Medical Lab Technologist-4, Typist-2, Staff Nurse-2, Staff Nurse-1, Second Division Assistant-26, Pharmacy Officer-9, Nursing Officer-33, Laboratory Technician-1, Junior Medical Laboratory Technologist-8, Junior Medical Labarotory Technologist-2, Junior Lab Technologist-1, Group D-19, Hospital Attendent Grade Ii-27, Junior Health Assistant (Female)-6, Junior Health Assistant Female-4	
1431	1393	2210-00-102-0-31 National Anti - Malaria Programme gÁ¶ÁÐAÍÀ ^a Á Á Á Á Á Á Á Á Á Á Á Á Á Á Á Á Á Á Á	8406.16
49	49	Officer	
1382	1344	Anasthetic Surgeon-1, District Malaria Officer-3, Senior Medical Officer-1, Senior Health Supervisor-1, Medical Officer-1, Health Programme Officer-19, General Duty Medical Officer-1, District Tuberculosis Officer-17, District Leprosy Officer-1, Assistant Entomologist-4 Staff	
		Assistant Statistical Officer-6, Health Supervisor-10, Junior Health Assistant Male-638, Junior Health Assistant Male-6, Junior Health Assistant Female-4, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-14, Junior Health Assistant-53, Junior Health Assistant-1, Hospital Attendent Grade Ii-113, Hospital Attendent Grade I-1, Junior Medical Laboratory Technologist-64, Junior Medical Laboratory Technologist-19, Junior Medical Labarotory Technologist-19, Junior Medical Lab Technologist-19, Junior Lab Technologist-6, Junior Lab Technologist-10, Junior Health Inspector-1, Junior Health Assistant-45, Junior Health Assistant-1, X Ray Technician-6, Typist-3, Senior Medical Laboratory Technologist-6, Senior Medical Lab Technologist-5, Senior Lab Technician-2, Senior Health Inspector-1, Senior Health Assistant Female-4, Second Division Assistant-21, Pharmacy Officer-10, Peon-1, Office Superintendent-8, Nursing Officer-9, Nurse-1, Laboratory Technician-9, Junior Medical Radiological Technologists-20, Group D-46, Class D-1, Driver-50, First Division Assistant-1, First Division Assistant-30	
6904	6564	2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ¥Á來為IPADgÉĀUAPÉAz與為A ("魚,科·為z為) (JA.J£ï.¦.)	43898.23
712	653	Officer	
		Anasthetic Surgeon-2, Dental Doctor-1, Assistant Entomologist-14, Assistant Administrative Officer-2, Dental Health Officer-1, Dental Surgeon-1, General Duputy Medical Officer-19, Specialist-1, Senior Surgeon-1, Senior Specialist-9, Senior Specialist / Dy C M O-1, Senior Medical Officer-37, Senior Medical Officer / Specialist-5, Nursing Officer-1, Microbiologist-	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
6192		2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP) ¥ÁÇĂĂPĂDGŒĂUĂPĂAZŮĂĂ ("É À ĂZĂ) (JA.JĒT.¦.) Officer 5, Medical Officer-8, Taluk Health Officer-15, Surgeon-1, Specialist-45, Medical Officer-127, Medical Officer Of Health-2, Medical Health Officer-5, Health Programme Officer-10, Gynocologist-4, General Duty Medical Officer-8, General Duty Medical Officer-294, General Duty Doctor-2, Dentist-1, Dental Health Officer-31 Staff Attender-7, Block Health Education Officer-105, Driver-254, Deputy District Health Education Officer-1, Class D-11, Block Health Education Officer-1, Driver-3, Junior Health Assistant (Female)-228, Junior Heallth Assitant-80, Hospital Attendent Grade Ii-510, Hospital Attendent Grade Ii-3, Hospital Attendent Grade I-5, Group D-545, Group D-11, First Division Assistant-315, First Division Assistant-2, Lab Technician / Technician-2, Junior Pharmacist-1, Junior Medical Radiological Technologists-38, Junior Medical Laboratory Technologist-453, Junior Medical Labarotory Technologist-44, Junior Medical Lab Technologist-52, Junior Medical Lab Technologist-1, Junior Lab Technologist-11, Junior Lab Technician-20, Pharmacist Senior-2, Peon-5, Opthalmic Officer-8, Ophthalmic Assistant Or	
		Pharmacist Senior-2, Peon-5, Optnalmic Officer-8, Opnthalmic Assistant Or Refractionist-1, Office Superintendent-4, Nursing Officer-709, Nurse-3, Lady Health Visitor-8, Laboratory Technician-38, Junior Lab Technician-1, Junior Health Inspector-1, Junior Health Assistant Male-804, Junior Health Assistant Male-804, Junior Health Assistant Male-3, Junior Health Assistant Female-89, Senior Health Assistant Male-2, Senior Health Assistant Female-168, Senior Health Assistant Female-1, Senior Driver-1, Senior I M V-1, Second Division Assistant-5, Second Division Assistant-231, Pharmacy Officer-539, Pharmacist-8, X Ray Technician-7, Typist-3, Staff Nurse-5, Staff Nurse-22, Senoir Health Asst Female-6, Senior Pharmacist-19, Senior Medical Laboratory Technologist-3, Senior Medical Lab Technologist-2, Senior Health Inspector-1, Senior Health Assistant-20, Senior Health Assistant Male-376	
280	256	2210-00-104-0-61 Establishment of Sub Centres (MNP) G¥ÀPÉAZÀBÀ, Á¥ÀÉ(JA.J£ï.¦)	1728.61
41	36	Officer	
	222	General Duputy Medical Officer-1, General Duty Doctor-1, General Duty Medical Officer-21, Senior Medical Officer-1, Medical Officer-12	
8173		Attender-1, Group D-35, Junior Heallth Assitant-6, Junior Health Assistant Female-5, Junior Health Assistant-5, Senior Health Assistant-1, Senior Health Assistant Male-1, Senior Health Assistant Female-24, Second Division Assistant-2, Pharmacy Officer-23, Office Superintendent-1, Lady Health Visitor-2, Junior Medical Lab Technologist-1, Junior Lab Technician-1, Senoir Health Asst Female-1, Junior Health Assistant Male-44, Junior Health Assistant (Female)-41, Hospital Attendent Grade Ii-25, Group D-1	48528.48
01/3	1711		40320.40

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
		2211 PÂLÄAŞ PÀNÁt Family Welfare	
472	452	2210-00-106-0-01 District Family Welfare Bureau f®ÁèPÑIÄAŞ PŘÁit «SÁJÁ	3678.67
108	98	Officer	
364	354	Assistant Administrative Officer-26, District Health Education Officer-4, General Duty Medical Officer-2, Medical Officer-2, Service Engineer-1, Taluk Health Officer-11, Specialist-5, Senior Medical Officer-2, Health Programme Officer-45 Staff	
		Assistant Statistical Officer-28, Block Health Education Officer-4, Deputy District Health Education Officer-28, First Division Assistant-55, Group D-18, Second Division Assistant-23, Refrigerator Mechanic-1, Projectionist-6, Peon-1, Office Superintendent-22, Nursing Superintendent Grade I Public Health-1, Nursing Officer-20, Hospital Attendent Grade Ii-43, Health Supervisor-1, Typist-4, Superintendent-2, Stenographer-2, Skilled Tradesmen-2, Skilled Trades Man-2, Senior Health Assistant Female-2, Senior Driver-5, Group D-1, Driver-83	
1702	1588	2210-00-106-0-02 Rural Family Welfare Centres at PHCs ¥Á⋉ÀÁPÀDgÆÃUÀPÆAZÙÀÀÀ ƏUÁǪ ÀÁAVÀÞÀÀ ÄAŞ PÀÁÁT PÆAZÙÀÄ	9511.40
55	48	Officer	
1647	1540	General Duty Medical Officer-1, Gynocologist-3, Senior Medical Officer-4, Taluk Health Officer-1, Specialist-11, Senior Specialist-2, Medical Officer-10, General Duty Medical Officer-16 Staff	
		Block Health Education Officer-110, First Division Assistant-99, Group D-39, Junior Health Assistant Male-334, Junior Health Assistant Male-2, Junior Health Assistant Female-80, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-422, Junior Health Assistant (Female)-3, Junior Health Assistant-43, Junior Health Assistant-1, Hospital Attendent Grade Ii-29, Senior Health Assistant Female-79, Second Division Assistant-2, Second Division Assistant-140, Opthalmic Officer-2, Nursing Officer-6, Nurse-1, Lady Health Visitor-4, Junior Lab Technician-1, Junior Health Assistant-52, Senior Health Assistant Male-8, Group D-1, First Division Accounts Assistant-1, Deputy District Health Education Officer-2, Driver-71	
5487	5372	2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) UÁǪ ÀÁAVÐÁG¥ÀPĒAZŅÀÄ (PÀ ÄAŞ PŘÁ TZÀA IŘ È ¥ÁgÀŞÀÁZŘª NAÀ)	31443.12
1	2	Officer	
		Junior Health Assistant (Female)-2	
5486	5370	Staff	
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Working	Strength	"	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
		2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare) UÁÇ ÄÁAVÐÁG¥ÀPÉAZÐIÁÄ (PÄ ÄAŞ PŘÁITZÁAIŘ è ¥ÁgÁSÐÁZÄ ÁJÁÁ)	31443.12
		Staff	
		Auxiliary Nurse-Cum-Midwife-2, First Division Assistant-1, Junior Health Assistant Male-15, Junior Health Assistant Female-997, Junior Health Assistant Female-3, Junior Health Assistant (M And F)-1, Junior Health Assistant (Female)-3995, Junior Health Assistant (Female)-15, Junior Health Assitant-100, Junior Heallth Assitant-1, Health Worker Female-3, Senoir Health Asst Female-1, Senior Health Assistant-3, Senior Health Assistant Male-2, Senior Health Assistant Female-81, Office Superintendent-1, Lady Health Visitor-4, Junior Health Assistant-145	
512	499	2210-00-106-0-48 PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation MOGEVA, A, EAR FANDER AYAD.PEAZEBUÉ MAAIMERZÁEAGÁDI, MOGAEAFR AEBAPA HAS PAÁIT, gÁDI DGEÁUA, ÁJ UÉ, A, E	3895.29
66	69	Officer	
446	430	Deputy District Health Education Officer-1, General Duputy Medical Officer-5, General Duty Medical Officer-25, Medical Officer Of Health-1, Senior Medical Officer / Specialist-1, Service Engineer-3, Specialist-2, Senior Medical Officer-11, Medical Officer-20 Staff	
		Block Health Education Officer-2, First Division Assistant-1, Deputy District Health Education Officer-10, Driver-7, First Division Assistant-7, Group D-2, Junior Medical Lab Technologist-1, Junior Health Assistant-8, Junior Health Assistant Male-21, Junior Health Assistant Male-1, Junior Health Assistant Female-53, Junior Health Assistant (Female)-239, Junior Health Assitant-4, Hospital Attendent Grade Ii-4, Health Supervisor-1, Skilled Tradesmen-1, Skilled Trades Man-5, Skilled Assistant-1, Senoir Health Assistant Female-18, Projectionist-1, Nursing Officer-37, Junior Medical Labarotory Technologist-1, Skilled Tradsmen-1, Group D-1	
12304	11938	2225 ¥jìl²µBèÁw, ¥jìl²µB¥ÀUÀjÀEvÀjÉ»AzlīkzÀªBÀUÀJÀªÄVÀÜC®àjÀSÁåvÀjÀPÀTÁt	57085.03
		Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	
1192	1273	2225-00-101-0-29 Maintenance of Post Matric Government Hostels a lintri favata, Aldj «zliy𠤮AilNaA¤a Ao Aif	5992.31
1192	1273	Staff	
		Assistant Cook-60, Cook-1, Group D-5, Junior Warden-158, Warden-356, Superintendent-1, Senior Warden-13, Second Division Assistant-1, Peon/Kitchen /Night Watchmen-1, Peon-2, Night Watchman-121, Kitchen Servant-218, Kitchen Servant-2, Watchman-37, Hostel Superintendent-18, Cook-276, Conductress-3	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
1059	1020	2225-00-101-0-30 District SC Office - Administrative Expenses f - Áè¥À²µÀeÁwUÀÀPÀÉj - DqÀvÁvÀÀª ÉÜÀÄ	6412.58
112	108	Officer	
947	912	Account Superintendent-9, Assistant Director Grade-Ii-32, Deputy Director-21, Taluk Social Welfare Officer-5, Office Superintendent-1, Joint Director-5, Gazeted Manager-1, District Social Welfare Officer-1, District Social Welfare Officer-1, Deputy Director-1, Assistant Director Grade-I-24, Accounts Superintendant-7	
		Account Superintendent-1, Assistant Director Grade-Ii-52, Clerk Cum Typist-3, Group D-1, Gazeted Manager-2, Gazeted Manager-14, First Division Assistant/Accountant-5, First Division Assistant-3, First Division Assistant-149, Driver-13, Cycle Orderly-1, Cook-4, Senior Typist-15, Senior Driver-4, Second Division Assistant-4, Second Division Assistant-253, Peon/Kitchen /Night Watchmen-1, Peon-72, Peon (Selection Grade)-1, Organiser-1, Office Superintendent/Inspecting Assistant/Project Supervisor-6, Warden-2, Typist-61, Taluk Social Welfare Officer-5, Taluk Social Welfare Officer-1, Superintendent-5, Stenographer-21, Senior Warden-1, Office Superintendent-115, Office Peon-9, Office Manager-28, Night Watchman-2, Manager-12, Kitchen Servant-1, Hostel Superintendent-1, Group D-18, Assistant Director/District Social Welfare Officer/Project Co-Ordinator-2, Assistant Director Grade-I-20, Accounts Superintendant-2, Ashrama School Teacher-1	
256	245	2225-00-101-0-32 Residential Schools for SCs ¥ÀeÁ. «ZÁŊÕUÀUɤªÁ¹ ±Á-ÉIÀÄ	1191.84
256	245	Staff	
		Ashrama School Teacher-14, Assistant Cook-10, Assistant Teacher-2, Cook-61, Kitchen Servant-1, Night Watchman-12, Watchman-4, Warden-1, Teacher-93, Teacher-1, Second Division Assistant-1, Residential School Teacher-8, Kitchen Servant-34, Group D-2, Cook-1	
4	2	2225-00-101-0-47 Training Centres for Women ^a Â≫ ¼ÁiÂj UÉvǧÀÃw PÃAzŘIÀÀ	11.16
4	2	Staff	
		Kitchen Servant-2	
3011	2886	2225-00-101-0-61 Maintenance of Pre-matric Hostels a lắn Pi ¥là a k «zhy𠤮Aill là A¤a à a à là	13207.87
3011	2886	Staff	
		Assistant Cook-259, Cook-6, First Division Assistant-1, Hostel Superintendent-50, Watchman-105, Warden-581, Warden-1, Teacher-1, Superintendent-14, Senior Warden-22, Second Division Assistant-2, Peon/Kitchen / Night Watchmen-4, Organiser-2, Organiser-1, Night Watchman-331, Night Watchman-2, Mutchi/Peon(Selection-Grade)/Cook-6, Kitchen Servant-481, Junior Warden-113, Group D-5, Cook-898,	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
		2225-00-101-0-61 Maintenance of Pre-matric Hostels a lin Pi ¥À a À «zÁỳ 𠤮Ai Ñ JÀ À¤ a À° À É	13207.87
		Staff	
		Conductress-1	
18	13	2225-00-101-0-75 Nursery-cum-Women Welfare Centres £ÀÐj °ÁUÆ ªÃ»¼Á ÞÆÁät PÆAzÞÁÄ	73.57
18	13	Staff	
		Conductor-6, Cook-2, Conductress-5	
205	187	2225-00-102-0-33 Maintenance of Hostels for ST Students ¥À¥À «zÁåyð¤®AiÄJÀÀ¤ª Ű À É	951.38
205	187	Staff	
		Assistant Cook-1, Cook-1, Cook-78, Assistant Teacher-6, Hostel Superintendent-3, Kitchen Servant-20, Peon/Kitchen /Night Watchmen-2, Superintendent-2, Watchman-1, Warden-38, Warden-1, Teacher-25, Senior Warden-1, Night Watchman-6, Junior Warden-2	
86	64	2225-00-102-0-35 Maintenance of Aashram Schools D± Àt À ±Á⁻ ÚÀ À¤ª À ° ÀIÉ	325.34
86	64	Staff	
		Ashrama School Teacher-4, Assistant Teacher-4, Cook-22, Assistant Cook-1, Kitchen Servant-1, Residential School Teacher-2, Teacher-24, Second Division Assistant-1, Kitchen Servant-5	
34	33	2225-00-102-0-38 Hostels Scholarships and Financial Assistance «zÁiyð¤®AiÑJÌÀÀ, «zÁiyð ª ÆvÀÀª ÑVÑZÀÀ¸ ÀÁAiÑ	191.65
34	33	Staff	
		Accountant-1, Assistant Cook-1, Cook-11, Hostel Superintendent-1, Senior Warden-1, Warden-16, Kitchen Servant-1, Group D-1	
47	45	2225-00-102-0-45 Tribal Area Sub-plan Vj d£À¥À£±ÀG¥ À iÆād£ÉÀÀÀ	319.49
8	9	Officer	
		District Schedule Tribes Welfare Office-1, Project Co Ordinator-5, Taluk Tribal Welfare Officer-3	
39	36	Staff	
		Attender-1, Junior Health Assistant-2, Office Manager-1, Peon-6, Taluk Tribal Welfare Officer-1, Tribal Welfare Extension Officer-4, Second Division Assistant-1, Office Superintendent-7, Manager-1, Inspecting Assistant-1, Driver-3, Group D-4, First Division Assistant-4	
93	96	2225-00-102-0-46 Executive Establishment - District Tribal Wefare Office PÁAiÃðPÁj ¹§ã¢ - f⁻Áè Vj d£À PÀÁit P ZÉ j	694.48

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Working	Strength	Major Head and Schemes	BE 2021-22
2020-21	2021-22	iviajor rieda ana seriemes	(` in lakhs)
		2225-00-102-0-46 Executive Establishment - District Tribal Wefare Office PÁAiÃŏPÁj ¹Sâ - f¯ÁèVjd£ÀPÀÁt PŽÆj	694.48
18	11	Officer	
75	85	District Schedule Tribes Welfare Office-1, District Tribal Welfare Officer-1, Taluk Tribal Welfare Officer-2, District Tribal Welfare Officer-6, District Schedule Tribes Welfare Office-1 Staff	
		Assistant Director-2, Group D-6, Investigation Assistant-1, Office Manager-3, Warden-1, Typist-4, Tribal Welfare Extension Officer-4, Tribal Welfare Extension Officer-1, Taluk Tribal Welfare Officer-6, Superintendent/Inspecting Assistant-1, Superintendent-3, Second Division Assistant-2, Peon-2, Office Superintendent-28, Manager-1, Inspecting Assistant-4, First Division Assistant-10, District Tribal Welfare Officer-1, Driver-5	
1	1	2225-00-102-0-52 Women Welfare Centres a ເພື່ອ ¼ Li lig APA Áit PLAZ LIAA	6.63
1	1	Staff	
		Conductor-1	
8	8	2225-00-102-0-69 Infrastructure Development in Scheduled Tribe Colonies ¥為2µ為¥ÀU資為AA ÉäUÀÀ èª 凝E®…養vÀ¸ ËP資為AAC® B 降 b	57.48
8	8	Staff	
		Block Health Education Officer-1, Senior Health Assistant Male-2, Nursing Officer-3, First Division Assistant-1, Junior Medical Laboratory Technologist-1	
5645	5392	2225-00-103-0-26 Maintenance of Backward Class Hostels »Azíkzà ^a Bå «zkíy𠤮AiíNJAA¤ª A° blÉ	23453.28
5645	5392	Staff	
		Ashrama School Teacher-1, Assistant Cook-508, Cook Assistant-5, Cook-16, Peon-1, Night Watchman-8, Kitchen Servant-518, Kitchen Servant-4, Kitchen Assistants-189, Kitchen Assistants-1, Junior Hostel Suprerintendent-3, Junior Hostel Suprerintendent-193, Hotel Superintendent-36, Hostel Warden-18, Hostel Superintendent-742, Hostel Superintendent-1, Hostel Cook-467, Hostel Cook-2, Group D-22, Group D-1, Cook-1924, Watchman-22, Warden-28, Supervisor-1, Superintendent-52, Superintendent-2, Cook Assistant-617, Backward Classes Extension Officer-7, Assistant Cook-3	
151	161	2225-00-103-0-34 Hostels for Minorities C®à ÀSÁNÀUÉ« zÁŊ𠤮AiÂUÀÀ	791.88
151	161	Staff	
		Cook-1, Minority Taluk Extension Offic Er-2, Hostel Superintendent-42, Warden-115, Warden-Pu-1	

Table-1 2021-22 £É ¸Á° £ÀF ÁE ÀAIÀZÀC¥ÉPPI-© CAZÁdÄUÀÀ ("ÀÒAIÀZÀ°ÀZÉÀÀA¸ÀSÉ DISTRICT SECTOR APPENDIX-B 2021-22 (Working Strength)

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Working	Strength	·	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
248	255	2225-00-103-0-39 Executive Establishment PÁAiÑð¤ªÁð° ÞÀ¹§A¢	1637.13
50	58	Officer	
		Accounts Superintendent-19, Gazeted Manager-14, District Officer-1, Dobcm-2, District Officer-22	
198	197	Staff	
		Accounts Superintendent-1, Warden-1, Typist-6, Senior Typist-3, Second Division Assistant-74, Peon-5, Office Superintendent-17, Office Superintendent-1, Office Manager-2, Manager-6, First Division Assistant-49, Gazeted Manager-2, Group D-11, Kitchen Servant-1, Hostel Superintendent-1, Driver-17	
28	23	2225-00-103-0-41 Ashram Schools D±RAL±Á-ÉARA	113.80
28	23	Staff	
		Ashrama School Teacher-2, Cook-10, Hostel Superintendent-2, Kitchen Servant-2, Kitchen Assistants-1, Hostel Cook-4, Cook Assistant-1, Assistant Cook-1	
102	104	2225-00-103-0-51 Executive Establishment PÁAiÃðPÁj ¹§Ã¢	627.93
29	34	Officer	
		Accounts Superintendent-14, District Officer-20	
73	70	Staff	
		First Division Assistant-34, Minority Taluk Extension Offic Er-1, Second Division Assistant-33, Office Superintedent-2	
113	128	2225-00-103-0-74 Backward Class Taluk Extension Offices »Azík/zia Biðuðaðvá®ÆÞða « Biða Þiða Diða Diða Biða Biða Biða Biða Biða Biða Biða B	1005.67
3	3	Officer	
		Backward Classes Extension Officer-2, Hostel Superintendent-1	
110	125	Staff	
		Backward Classes Extension Officer-63, Bcm Extension Officer-11, Warden-3, Superintendent-1, Hostel Warden-2, Hostel Superintendent-9, Extension Officer-34, Bem. Extension Officer-2	
3	2	2225-00-103-0-78 Tailoring Training Centres °É°UÉvǧÀ툢 PĀZ內滿	19.56
3	2	Staff	
		Tailoring Instructor-1, Teacher-1	
144	140	2230 PÁ«ÁðPÀ, GzÆÁJUÁªÁVÁÚPɱÁA C©ÐÁCÞ Labour, Employment and Skill	976.56
		Development	

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Working	Strength	"	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
144	140	2230-00-101-0-26 Industrial Training Institutes/Centres OzikiPÀviÀAÉw ¸A¸ÉARYEAZÀAR	976.56
6	5	Officer	
		Junior Training Officer-1, Training Officer-1, Principal Grade 2-3	
138	135	Staff	
		First Division Assistant-23, Training Officer-3, Superintendent-1, Second Division Assistant-20, Office Superintendent-5, Junior Training Officer-70, Group D-12, Junior Apprenticeship Adviser-1	
2665	3077	2235 ¸Áª ÀÁFPÀ¨ÀÀÁɪ ÀVÂLPÀÁit Social Security and Welfare	20213.24
138	125	2211-00-102-0-02 ICDS-District Cell ¸ÀÄUÁ²±ÄC©ŜÄCÞAIÆÃd£É- f¯ÁèPÆÃ±À	879.64
19	22	Officer	
		District Program Officer-5, Program Officer Women And Child Development Officer-3, Program Officer-14	
119	103	Staff	
		Development Officer-1, First Division Assistant-38, Office Superintendent-1, Peon-1, Probation Officer Grade 2-13, Senior Driver-2, Typist-2, Supervisor / Mukhya Sevika-1, Superintendent-5, Superintendent Grade Ii-1, Senior Typist-2, Second Division Assistant-15, Probation Officer Grade 2-1, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-1, Group D-12, Driver-7	
2404	2819	2211-00-102-0-22 Centrally Sponsored Scheme of Integrated Child Development Service ,A和AA 旅路AC©号版 重 值的 PEAZ科斯湖水路IEAd£É	18340.60
119	234	Officer	
2285	2585	Assistant C.D.P.O-14, Child Development Project Officer-131, Assistant Child Development Project Officer-81, Assistant C.D.P.O-2, General Duty Medical Officer-1, Senior Specialist-1, Superintendent Grade I-3, Probation Officer Grade 2-1 Staff	
		Assistant C.D.P.O-9, Child Development Project Officer-8, Assistant Child Development Project Officer-19, Attender-2, Driver-54, First Division Assistant-5, Peon / Anyh / Attenders / Sweeper / Cycle Orderly / Dhobhi-18, Mukhya Sevika-11, Lady Health Visitor-1, Junior Health Assistant-8, Junior Health Assistant Female-7, Junior Health Assistant (Female)-40, Junior Health Assistant-1, Group D-69, First Division Assistant/Accountant-16, Typist-1, Supervisor-899, Supervisor-1, Supervisor / Mukhya Sevika-796, Supervisor / Mukhya Sevika-4, Superintendent-2, Superintendent Grade I-2, Senior Typist-1, Senior Supervisor-248, Senior Health Assistant Female-5, Senior Driver-1, Second Division Assistant-78, Second Division Assistant / Clerk-Cum-Typist-14, Probation Officer Grade 2-3, Peon-11, First Division Assistant-251	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
122	133	2235-00-101-0-27 Women & Child Development Department - Establishment & Administration a 為 ¼Á a 私和 和 和 和 和 和 和 和 和 和 和 和 和 和 和 和 和 和	993.00
10	21	Officer	
112	112	Deputy Director Of Women And Child Development Officer-1, Women And Child Development Officer-1, Women Welfare Officer-1, Senior Assistant Director-1, Deputy Director-16, District Program Officer-1 Staff	
		Clerk Cum Typist-1, Probation Officer Grade 2-22, Second Division Assistant-15, Typist-1, Superintendent-8, Superintendent-1, Superintendent Grade Ii-4, Senior Typist-5, Senior Supervisor-1, Senior Driver-13, S N P Inspector-6, Peon-3, Driver-6, First Division Assistant-15, Group D-11	
1	0	2235-00-101-0-31 Mukhya Sevikas ^a ଲିRa் ှ Ē a P ჭA	0.00
1	0	Staff	
4686	4472	2401 ¸ÀÀ¸ÀUÆÃ¥ÀÉ Crop Husbandry	32795.75
1869	1867	2435-00-101-0-26 Executive Establishment of Horticulture Dept ZP Sector vÉÃI UÁj PÉE ÁSÁIÀ f Áèª ÀAIÀZÀPÁAIÀÒPÁj PÀÃj 1 Sâ ª ŹŨÀÄ	13112.60
903	909	Officer	
	959	Assistant Director Of Horticulture-2, Assistant Director Of Horticulture-203, Assistant Horticulture Officer-7, Assistant Horticulture Officer-403, Assistant Horticulture Officer-134, Superintendent-1, Senior Assistant Director-2, Senior Assistant Director Of Horticulture-43, Senior Assistant Director Of Horticulture-76, Manager-4, Horticulture Assistant-1, Deputy Director-1, Deputy Director Of Horticulture-28, Assistant Horticulture Officer-3	
966	958	Assistant Director Of Horticulture-1, Assistant Statistical Officer-15, Assistant Horticulture Officer-2, Driver-11, First Division Assistant-115, Superintendent-140, Senoir Typist-4, Senior Driver-5, Senior Driver-1, Second Division Assistant-2, Second Division Assistant-133, Peon-9, Peon / Gardner / Mali / Watchman / Cleaner / Helper And Other Group Employees-1, Horticulture Assistant-389, Horticulture Assistant-2, Head Gardner-6, Head Gardener-3, Group D-9, Gardener-96, First Division Assistant-1, Attender-13	
937	901	2435-00-101-0-27 Executive Establishment of Agriculture Dept ZP Sector PA E ÁSÁIA F ÁE AAIAZAPÁAIAOPÁJ PÁÁJ ¹§A¢ a ÉNAA	7218.82
602	578	Officer	

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Working	Strength	···	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
		2435-00-101-0-27 Executive Establishment of Agriculture Dept ZP Sector PA E ÁSÁIA F ÁE ÀAIAZÀPÁAIAOPÁJ PÁÁJ ¹SA¢ ª ÉRAA	7218.82
		Officer	
335	323	Additional Director Of Agriculture-3, Administrative Officer-2, Agriculture Officer (Farm Women)-3, Agriculture Assistant-2, Agricultural Officer-63, Administrative Assistant-1, Agriculture Officer-191, Joint Director Of Agriculture-10, Assistant Director Of Agriculture-2, Assistant Director Of Agriculture-131, Assistant Director Of Agriculture Opg Basic-9, Assistant Agriculture Officer-2, Assistant Agriculture Officer-132, Assistant Agricultural Officer-23, Assistant Agricultural Officer (Farm Women)-1, Assistant Agricultural Officer (Agril.Engg And Water Management)-1, Agriculture Officer-2	
		Administrative Assistant-1, Agriculture Assistant-4, Assistant Agriculture Officer-1, Assistant Agricultural Officer-2, Assistant Agricultural Officer-1, Agricultural Assistant-1, Assistant Director Of Agriculture-1, Second Division Assistant-2, Peon-5, Laboratory Attender-2, Lab Assistant-4, Group D-1, Group D-30, First Division Assistant-104, Driver-4, Attender-2, Typist-31, Typist-1, Superintendent-34, Stenographer-3, Senior Driver-5, Senior Driver-1, Second Division Assistant-83	
4	4	2435-00-101-0-37 Agriculture Training Schools P阗 ∨資務極 ±Á®伯為	35.37
3	3	Officer	
1	1	Assistant Director Of Agriculture Opg Basic-1, Assistant Director Of Agriculture-2 Staff	
		Group D-1	
1876	1700	2435-00-101-0-61 Executive Establishment of Agriculture Dept TP Sector PA E ÁSÁIÀ VÁ®ÆÐÀ ª À AIÀZÀPÁAIÀÒPÁj PÀÆj ¹ŞÃ¢ ª ŹÑÀÀ	12428.96
1140	1058	Officer	
		Administrative Officer-1, Agricultural Assistant-1, Joint Director Of Agriculture-1, Assistant Director Of Agriculture-41, Assistant Director Of Agriculture Opg-3, Assistant Director Of Agriculture Opg Basic-3, Assistant Agriculture Officer-508, Assistant Agriculture Officer-4, Assistant Agricultural Officer-119, Assistant Agricultural Officer (Farm Women)-1, Assistant Agricultural Officer (Agril.Engg And Water Management)-2, Agriculture Officer-271, Agriculture Officer-2, Agriculture Officer (Farm Women)-1, Agriculture Assistant-2, Agricultural Officer-97, Agricultural Officer-1	
736	642	Staff	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
		2435-00-101-0-61 Executive Establishment of Agriculture Dept TP Sector P內 E-ÁSÉiÀ VÁ®在內為 AAAAAAAAAAAAA PÁAAAAAAAAAAAA PÁAAAAAAAA	12428.96
		Staff	
		Agricultural Assistant-2, Attender-5, Typist-14, Superintendent-122, Sericulture Inspector-2, Senior Driver-11, Second Division Assistant-171, Peon-27, Implement Supervisor-1, Group D-2, Group D-3, Group D-162, First Division Assistant-80, Driver-6, Attender / Daffedar / Lab Attender / Jamedar / Mutchi-1, Agricultural Implements Supervisor-4, Agriculture Assistant-17, Assistant Agricultural Officer-2, Assistant Agriculture Officer-10	
461	419	2402 ''Àr¸ÁgÀªÃVÃÚd®¸ÀgÀÀùÉ Soil & Water Conservation	3222.16
220	189	2402-00-104-0-26 Watershed Development d - Á£ ÀiãÀ C©ª 微 \$	1458.40
101	90	Officer	
119	99	Agricultural Officer-11, Assistant Agricultural Officer-6, Assistant Conservator Of Forest-1, Senior Assistant Director Of Horticulture-3, Range Forest Officer-1, Assistant Director Of Agriculture-9, Assistant Agriculture Officer-21, Assistant Agricultural Officer-1, Agriculture Officer (Farm Women)-1, Agriculture Officer-36 Staff	
		Agricultural Assistant-1, First Division Assistant-19, Group D-15, Typist-7, Tracer-15, Tracer-1, Superintendent-11, Senior Driver-2, Second Division Assistant-19, Peon-4, Horticulture Assistant-1, Forester-1, Deputy Range Forest Officer-1, Agricultural Officer-1, Agriculture Assistant-1	
241	230	2402-00-104-0-27 District Watershed Development Office - Divisional & Other Establishment f AEAIAEAC©aICPPILE - 《 SVĀAIĀ AĀĀĀĒVĀĒVĀĒ 1 §滿¢	1763.76
81	77	Officer	
160	153	Agricultural Officer-3, Assistant Agricultural Officer (Agril.Engg And Water Management)-1, Agriculture Officer-11, Assistant Agriculture Officer-13, Assistant Director Of Horticulture-1, Deputy Director Of Agriculture-23, Range Forest Officer-3, Senior Assistant Director Of Horticulture-7, Joint Director Of Agriculture-4, Assistant Horticulture Officer-7, Assistant Conservator Of Forest-4	
		Agriculture Assistant-1, Assistant Agricultural Officer-1, Assistant Conservator Of Forest-1, Driver-1, Draughtsman-1, Deputy Range Forest Officer-40, Assistant Agriculture Officer-1, F D A Officating-1, Typist-2, Tracer-4, Superintendent-13, Senior Driver-3, Second Division Assistant-17, Range Forest Officer-11, Range Forest Officer-1, Horticulture Assistant-11, Group D-8, Forester-6, First Division Assistant-30	
8986	8529	2403 ¥ÀÀ ÂUÉĀ¥ÀÉ Animal Husbandry	63785.14

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
933	801	2403-00-101-0-26 Executive Establishment PÁAiÃðPÁj ¹§ãA¢	6258.43
252	244	Officer	
681	557	Administrative Assistant-26, Chief Veternary Officer-61, Live Stock Development Officer-1, Deputy Director-28, Deputy Director (Poly Clinic)-16, Assistant Director-26, Live Stock Development Officer-42, Veterinary Officer-36, Veterinary Officer(Extension)-1, Senior Veternay Officer-7 Staff	
		Administrative Assistant-1, Driver-17, Group D-8, Group D-155, First Division Assistant-99, Attender-5, Livestock Officer-8, Veterinary Inspector-37, Veterinary Assistant-47, Typist-10, Superintendent-45, Stenographer-1, Senior Veterinary Inspector-47, Senior Driver-7, Second Division Assistant-63, Peon-2, Veterinary Livestock Inspector-5	
8053	7728	2403-00-101-0-61 Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries UA採滿七 ¥為帶 挖油木 也為 V質的 海 於為 A 以及C A 以為為 VÁ® 在路 A A DAO 山 社 S A I 和 A A A A A A A A A A A A A A A A A	57526.71
2114	2056	Officer	
5939	5672	Assistant Director-2, Chief Veternary Officer-1, Assistant Director-81, Chief Veternary Officer-294, Veterinary Officer-19, Veterinary Officer-1163, Veterinary Officer(Extension)-6, Senior Veternay Officer-404, Senior Veterinary Inspector-2, Livestock Officer-1, Live Stock Development Officer-83 Staff	
		Attender-1, Driver-1, First Division Assistant-3, Group D-24, Second Division Assistant-140, Second Division Assistant-1, Peon-44, Peon-2, Livestock Officer-4, Livestock Officer-338, Live Stock Development Officer-8, Live Stock Development Officer-1, Jamedar-1, Veterinary Livestock Inspector-70, Veterinary Livestock Inspector-3, Veterinary Inspector-6, Veterinary Inspector-1146, Veterinary Assistant-990, Veterinary Assistant-4, Senior Veterinary Inspector-8, Senior Veterinary Inspector-1339, Senior Driver-6, Group D-1446, Driver-36, Attender-50	
402	383	2405 «ÃÉ À JÁj PÉ Fisheries	2365.98
402	383	2405-00-101-0-26 District and Other Establishments(Fisheries Dept) f Âèa ÂVÂLEVĄÉ¹ SA¢ («ÄĀ£ÂJÁj PÉE ÁS)É	2365.98
129	120	Officer	
273	263	Assistant Director (Grade-I)-1, Senoir Assistant Director-1, Assistant Director Of Fisheries Grade-Ii-86, Assistant Director Of Fisheries-6, Deputy Director Of Fisheries-7, Senoir Assistant Director Of Fisheries-6, Senior Assistant Director Of Fisheries-9, Assistant Director Of Fisheries Grade-I-4 Staff	
		Assistant Director Of Fisheries Grade-Ii-6, Typist-6, Supervisor-4, Superintendent-6, Senior Typist-2, Senior Supervisor Fisheries-5, Senior Fisheries Supervisor-1, Senior Driver-1, Senior Cooperative Inspector-1,	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22 (`in lakhs)
		2405-00-101-0-26 District and Other Establishments(Fisheries Dept) f - Áèª ÃVÃE VÀɹ SA¢ («ÃEÃJÁJ PÉE - ÁS)É	2365.98
		Staff	
		Second Division Assistant-24, First Division Assistant-35, Fisheries Field Man-110, Fisheries Field Man-2, Peon-37, Fisheries Supervisor-15, Driver-8	
965	955	2406 Cg à tà a À V À ÚP À ÀFÃ à À À Forestry and Wild Life	5527.76
965	955	2406-00-101-0-26 Social Forestry ¸Áª ÁÁFPÁCg Á Á P À Á	5527.76
180	160	Officer	
785	795	Assistant Conservator Of Forest-24, Gazetted Manager-6, Range Officer-3, Range Forest Officer-105, Deputy Conservator Of Forests-22 Staff	
		Assistant Conservator Of Forest-1, Dalayat-2, Deputy Range Forest Officer Cum Surveyor-4, Forest Guard-1, First Division Assistant-61, Driver-4, Deputy Range Forest Officer Cum Surveyor-305, Forest Guard-226, Watchman-2, Watcher-3, Typist-4, Supernumerary Group D-3, Superintendent-14, Super Numery-43, Super Numery-1, Second Division Clerk-4, Second Division Assistant-48, Second Division Assistant-1, Range Forest Officer-30, Range Officer-1, Peon-18, Group D-11, Forester-1, Forest Wachman-7	
13729	14022	2515 Ev àl Ajá;«Aät C©slàtspáailaðpalajaàa Other Rural Development	131095.30
0	0	Programmes	F000 00
0	0	2515-00-101-0-26 Vacant Posts & Other Expenses SÁ° ° ÄZɪ ÄVÄČE VÁJɪ ŽÍLIAÄ	5000.00
0	0	Officer	
		Officer-0	
680	672	2515-00-101-0-28 Zilla Panchayat Maintenance Grants f®Áè¥ À ZÁAi Ñ Vï C£ÑZÁ£ÀA¤ªÀ°ÀJÉ	4439.73
149	161	Officer	
531	511	Accounts Officer-1, Executive Officer-4, Exceutive Officer-3, Deputy Secretary-12, Chief Executive Officer (Central)-20, Chief Executive Officer (State)-10, Chief Accounts Officer-16, Chief Accounts Officer-1, Assistant Secretary-2, Assistant Secretary-11, Superintendent-1, Project Director-1, Accounts Superintendent-62, Assistant Accounts Officer-1, Assistant Engineer Division-Ii-1, Assistant Project Officer-1, Assistant Executive Engineer-1, Accounts Officer-13	
		Accounts Superintendent-5, Second Division Accounts Assistant-1, Record Keeper-3, Night Watchman-2, Manager-12, Kitchen Servant-1, Junior Engineer-1, Group D-2, Group D-108, First Division Assistant-96, Typist-5, Typist-1, Superintendent-28, Stenographer-26, Senior Driver-1, Second	

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Working 2020-21	Strength 2021-22	Major Head and Schemes	BE 2021-22
		2515-00-101-0-28 Zilla Panchayat Maintenance Grants f®Áè¥ À ZÁAiÃVï C£ÃzÁ£ÀzÀ¤ªÀ°ÀıÉ	(`in lakhs) 4439.73
		Staff	
		Division Assistant-56, Second Division Accounts Assistant-30, Binder-2, Data Entry Operator-1, Driver-32, First Division Assistant-1, First Division Accounts Assistant-96, Assistant Statistical Officer-1	
13049	13350	2515-00-102-0-61 Maintenance Grants to TPs including Consolidated Salaries vÁ®ÆPÄ¥ÄZÁAiÄVïÜÄUɸÄavĪÆvÄĸÆj zÄvɤªÃ°ÀiÁ C£ÄzÁ£ÀÄÄ	77655.57
304	334	Officer	
12745	13016	Accounts Officer-1, Accounts Superintendent (Ng)-1, Assistant Director (Rural Employment)-31, Assistant Accounts Officer-60, Accounts Superintendent-10, Accounts Officer-3, Assistant Director (Rural Employment)-6, Officer-0, Executive Officer-73, Executive Officer-5, Exceutive Officer-77, Exceutive Officer-1, Audit Officer-5, Assistant Engineer-8, Assistant Engineer Division-Ii-1, Assistant Director-4, Assistant Director-1, Taluka Planning Officer-13, Taluk Planning Officer-11, Planning Officer-3, Panchayat Development Officer-2, Juniour Engineer-2, Junior Engineer-9, Gramapanchayat Secretary Grade I-7 Staff	
		Accounts Officer-1, Assistant Accounts Officer-3, Assistant Director-1, Assistant Director (Rural Employment)-39, Assistant Director (Rural Employment)-2, Accounts Superintendent-2, Assistant Engineer-7, Gramapanchayat Secretary Grade Ii-2218, Gramapanchayat Secretary Grade Ii-20, Gramapanchayat Secretary Grade I-2, Gramapanchayat Secretary Grade Ii-20, Gramapanchayat Secretary Grade Ii Grampanachayath Secretary-6, Grade Ii Grampanachayath Secretary-583, First Division Assistant-2, First Division Assistant-181, First Division Accounts Assistant-90, Peon-72, Panchayath Development Officer-818, Panchayath Development Officer-3, Panchayat Development Officer-4256, Panchayat Development Officer-23, Office Superintendent-1, Office Peon-61, Office Manager-2, Manager-79, Watchman-2, Typist-35, Taluka Planning Officer-1, Taluk Planning Officer-3, Superintendent-13, Steno-13, Senoir Engineer-1, Second Division Assistant-3, Second Division Accounts Assistant-3, Second Division Accounts Assistant-1948, Progress Assistant-46, Planning Officer-1, Staff-0, Juniour Engineer-14, Junior Engineer-125, Junior Engineer-1, Junior Assistant-3, Group D-4, Group D-132, Gramapanchayat Secretary-74, Gramapanchayat Secretary-2, First Division Accountant-20, Drivers-42, Drivers-1, Driver-22, Driver-1, Cook-1, Attender-8, Assistant Statistical Officer-1	
0	0	2515-00-102-0-63 Vacant Posts & Other Expenses SÁ° AZɪ ÁVÁČE Vਉɪ É ÁVÁ	44000.00
0	0	Officer Officer-0	

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Working	Strength	, i	BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
1002	908	2851 UÁĸÃt ªÀÃÚ¸ÀÚGzÀÃÚÀÄ Village and Small Industries	6161.33
711	651	2851-00-107-0-26 Executive Establishment of Sericulture Department -ZP	4244.01
		Sector gaquéE-ÁSAGIÀF-ÁèªÀAGIÀZÀPÁAGÀÒPÁJ PÀNAG ¹ŞA¢ ªÉÀDÀÀ	
51	65	Officer	
660	586	Assistant Director Of Sericulture-14, Gazetted Manager Grade Ii-1, Gazetted Manager Grade-Ii-4, Sericultural Extension Officer-8, Sericulture Extension Officer-16, Deputy Director Of Sericulture-22 Staff	
		Attender-1, Sericulture Demonstrator-147, Sericultural Extension Officer-4, Senior Typist-1, Senior Typist-1, Senior Sericulture Inspector-1, Senior Driver-1, Second Division Assistant-19, Peon-13, Office Superintendent-3, Typist-2, Supernumerary Second Division Assistant-5, Supernumerary Group D-20, Supernamary Sericulture Operative-6, Superintendent-19, Super Numarary Sericulture Operative-16, Super Numarary Operative-18, Sericulture Operator-29, Sericulture Inspector-135, Sericulture Demonstrator-2, Group D-98, Group D-3, First Divisional Assistant-5, First Division Assistant-32, Driver-1, Demanstrator-3, Cleaner-1	
115	96	2851-00-107-0-27 District Industries Centre f®ÁèGz海為PĀAzĀ	746.57
25	22	Officer	
		Assistant Director-1, Deputy Director(Kvi)-2, Deputy Director-1, Assistant Director-18	
90	74	Staff	
		Assistant Instructor-4, Second Division Assistant-1, Scavangers / D Group Posts-1, Instructor-4, Instructor(Carpentry)-3, Industrial Extension Officer-35, Industrial Extension Officer-1, Group D-3, First Division Assistant-14, Extension Officer Industries-7, Driver-1	
53	43	2851-00-107-0-28 Karnataka Sericulture Project - World Bank Assistance - Phase-II «±À ÁAPï ¸À ÁAiÀZ ÀPÀÁðI PÀGÁµÉª À ÀÁAiÀ AiÆÁd£É- °ÀvÀ2	276.41
53	43	Staff	
		Demanstrator-1, Sericulture Demonstrator-2, Sericulture Demonstrator-30, Sericulture Inspector-9, Group D-1	
112	109	2851-00-107-0-29 Salary Component to Handloom and Textiles Pế ÂUª ÂVÂŨ ŽÁÐA ÁWÂUɪ ÁVÂÁA±À	838.55
57	56	Officer	
		Assistant Director Of Textiles-3, Textile Promotional Officer-23, Textile Inspector-1, Assistant Director-10, Deputy Director Textiles-5, Deputy Director-13, Deputy Director(Training)-1	
55	53	Staff	

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Working	Strength		BE
2020-21	2021-22	Major Head and Schemes	2021-22 (`in lakhs)
		2851-00-107-0-29 Salary Component to Handloom and Textiles Plฮ์ ผิปใค้ ผิวผิบ ผู้ผู้ยิลเผิบหับLea โรง AAA±À	838.55
		Staff	
		First Division Assistant-14, Textile Promotional Officer-1, Textile Inspector-14, Group D-8, Scavangers / D Group Posts-2, Textile Inspector And Jobber-1, Second Division Assistant-13	
11	9	2851-00-107-0-33 Apiculture Development Programmes in ZP sector effet Å ÁPA ÉC® TIAN PÁAI Å PÁAIA f ÉA À AIA	55.79
11	9	Staff	
		Bee Keeping Assistant-6, Gardener-1, Bee Keeping Demonstrator-2	
190	211	3451 ှ à ªÁ®Aià DyðPÀ¸ÃªÁBÀÀ Secretariat-Economic Services	1685.74
190	211	3451-00-101-0-26 Direction and Administration-ZP & TP Staff expenses ¤zế±ÀÀªÀVÃDqÀvÀ- f¯ÁèªÃVÃVÁ®ÆBÃ¥ÀZÁAiÃVï ¹§為¢ ª ŹÑÀÄ	1685.74
64	93	Officer	
126	118	Assistant Director-2, Taluka Planning Officer-40, Chief Planning Officer-25, Deputy Secretary-2, Planning And Evaluation Monitoring Officer-2, Taluk Planning Officer-6, Planning Appraisal And Evaluation Officer-15, Assistant Statistical Officer-1	
		Assistant Statistical Officer-44, Typist-6, Taluka Planning Officer-1, Stenographer-3, Second Division Assistant-18, Second Division Accounts Assistant-1, First Division Accounts Assistant-2, First Division Assistant-13, Group D-1, Planning Officer Statistical-1, Group D-26, Driver-2	
205//5	280650		2034157.58

Table-2
2021-22££¸Á°£ÀF¯ÁèªŘAiÃzÀ ««zðªÄJÀUÄÀèªÄAdÆgÁzÀv∯ÀÁzÀªÄVÃÚ ÀðAiÄÁzÀ°ÄZŰÄĸÀS£
Groupwise Sanctioned, Vacant and Working Strength (District Sector) for 2021-22

	^a ÀÀ Group		ª MAdÆgÁzÀº AzÉIÀA Sanctioned Posts	v ģ ÀÁzÀ° ĀzÉIÀÀ Vacant Posts	"ÀnõAiÀNZÀ ° ÄzÉIÀA Working Posts
1	а ÀÀ -J	Group-A	10616	4579	6037
2	а ДА -©	Group-B	12741	4831	7910
3	а ДА_ 1	Group-C	322079	74146	247933
4	а ЍѦ ҅-г	Group-D	49217	30447	18770
5	Ev ģ É	Others	32	32	0
		MI ÄÖTotal:	394685	114035	280650

n¥àtÂAiÀMªÞEEE MAZÁN ¤¢ŏµÞÒªÆVÀÀ±ÆÆETÁiÀM°è¨ÀxŏAiÀMZÀ°ÄZÍÐÄĸÀSÁAiÀM MIÄÖªÀMAÆGÁZÀ°ÄZÍÐÄĸÀSÆVAVÀ°ÆÁÑZÁRèEZÄN PÉ®ªÄ ªÁAiÀNDÐÁAZÁVÁRÀ¸Æ®Á ¤AIÀMªÀNJÄAÀ°ÐÆRÀ PÁGÀR¢AZÁV DVGÁVÐEÉ DZÁUÁRA F ªÀXÁA¸ÀAR D ªÄAZÞER SGÁMA ««ZÁRªÆVÀRÀ±ÆÆÐÁNÀRÈ ¸ÀZÁRV¸ÄRANÁNÐEÉ

Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.

District Sector Schemewise Working Strength and Salary Provision BE 2021-22 (`®PaNAÀÀ) (`in Lakhs) ^a **A**AdÆgÁzÀ vÉÀÁZÀ **M**ANA A MI ÄÖP ÆVÀÀ C©AiAÁZÁÉE ÁSÉ ÉAöÕPÉ«AÀÀ ° ÄzÉjàà ° ÄZÍÐÀÄ (2021-22 D.CA) **BE Salary** Sanctioned Vacant Working Demand/Department/Head of Account Details Posts Posts 2021-22 **Posts** PIAI " AN AUVILLAI UAI PL Demand: 01 Agriculture and Horticulture PΆΠ Department: Agriculture d A £ A i A £ A C © a BC b 2402-00-104-0-26 Watershed Development 788 599 189 1458.40 f-Áèd-Á£ÀiÀEÀC©ªÌCÞPÌZĨÉI - « ÉVÃAiÀ 2402-00-104-0-27 District Watershed Development Office -1518 1288 230 1763.76 a AVAÛEVAE1ŞAC Divisional & Other Establishment PĂT E Á SÁLÍA T Á È À RAIAZ À PÁAIA TÁ PÁI PÁJÉ 2435-00-101-0-27 Executive Establishment of Agriculture 1881 980 901 7218.82 18AC a ŹNAA Dept ZP Sector PÄN VÀLÄEW ±Á®ÉNÄÄ 2435-00-101-0-37 Agriculture Training Schools 35.37 10 6 PĂ E Á SÁ IÀ VÁ®Æ BÀ ª À A IÀZ À PÁA IÀ Ò PÁ PÁ PÁ 2435-00-101-0-61 Executive Establishment of Agriculture 3409 1709 1700 12428.96 18AC a PANAÀ **Dept TP Sector** 7606 4582 3024 22905.31 Agriculture Total: VÆÃI UÁj PÉ Department: Horticulture VÆÃI UÁI PÉE ÁSÆIÄ F ÁÈ À À AIÀZÀPÁAIÀÒPÁI 2435-00-101-0-26 Executive Establishment of Horticulture 3006 1139 1867 13112.60 PAŠT 1SAC a ŹNŪAÄ **Dept ZP Sector** 3006 1139 1867 13112.60 Horticulture Total: qõ£ Department: Sericulture qãuÉE ÁSÁIÀ f Áèa ÀAIÀZÀPÁAIÀÒPÁI PÀÃI 2851-00-107-0-26 Executive Establishment of Sericulture 1461 810 651 4244.01 18AC a PANAÀ Department -ZP Sector «±ÀÁAPI PÀQÃUɪ À ÀÁAIÀ 2851-00-107-0-28 Karnataka Sericulture Project - World 163 120 43 276.41 AiÆÃd£É- °ÀvÀ2 Bank Assistance - Phase-II eÆA ÁPALÉC©ÐACÞ PÁAIAÐPAÐAUAAR f-ÁeªAAIA 2851-00-107-0-33 Apiculture Development Programmes in 55 46 55.79 ZP sector 976 703 4576.21 1679 Sericulture Total: Demand 01 Total: 12291 6697 5594 40594.12

Table-3 2021-22£Ē¸Á°£ÀF¯ÁèªŘAiŘZÀ ««ZÀ¯ÉŘöðPÉŘÀÈ"ÀðAiŘAZÀ°ŘZÉŘA, ÀSɪŘVŘDAiŘPŘAiŘ CAZÁdÄUŘAÈ, Æa¹gŘPŘMIÄÖPÆVÀŽÀªŘA»w

District Sector Schemewise Working Strength and Salary Provision BE 2021-22 (`®PaNAÀÀ) (in Lakhs) ^a **A**AdÆgÁzÀ vÉÀÁZÀ **M**AČA i AČA MI ÄÖP ÆVAÀÀ C©AiAÁZÁÉE ÁSÉ ÉAöÕPÉ«AÀÀ ° ÄzÉjÀÄ ° ÄZÍÐÀÄ (2021-22 D.CA) **BE Salary** Sanctioned Vacant Working Demand/Department/Head of Account Details Posts 2021-22 **Posts Posts** Demand: 02 **Animal Husbandry and Fisheries** ¥ANA AUJEA¥AL° AVAUKAALAWAJ PE ¥ÀÄ ÀUÆÃ¥ÀÉ Department: Animal Husbandry PÁAIÃÕPÁI 1 Sâ 2403-00-101-0-26 Executive Establishment 1310 509 801 6258.43 UÁĸĸÄŤ ¥ÀÀŘªÉzÀ±Á-ÉÞÀÀÄ VÉJÁIÄĪÆÄ ªÄVÄÛ 2403-00-101-0-61 Opening of Rural Veterinary Dispensaries 15937 8209 7728 57526.71 Cª ÂN À ÂM VÁ®Æ BÀ ª À ÖÀO NÀ É® A I ÂN À ÂM and their Upgradation as Taluk Level a kā®ke to Ukā . ka ka ka Dispensaries 17247 8718 8529 63785.14 Animal Husbandry Total: ǀ̣ÄŲÁi PÉ Department: Fisheries f-珻ÄVÄÛEVÀɹŞÃ¢(«ÄãÄUÁj PÉE-ÁS)É 2405-00-101-0-26 District and Other 858 475 383 2365.98 Establishments(Fisheries Dept) 858 475 383 2365.98 Fisheries Total: Demand 02 Total: 18105 9193 8912 66151.12 UÁKKÄÄT C©SKAÞAKÁVÁÚ¥AZÁAÍÁN GÁET Rural Development and Panchayath Rai Demand: 07 UÁĸÃŤ C©ŜÃÞªÃVÃÛ¥ÃZÁAiÃW gÁeï Department: Rural Development & Panchayati Raj ¥ÀZÁAİÀVÏ gÁEÏ EAF¤AİÄ AUÏ E-ÁSÁİÀ F-ÁÈ 2059-00-101-0-26 ZP Establishment Charges of Panchayath 2853 1074 1779 12254.83 ¥ÀZÁAİÄVÏ 1ŞÂ¢ ª ŹĎŇÄÄ Raj Engineering Department f.UÁ¢D. À É- DalàvઠÉÑ 2515-00-101-0-01 DRDA - Administrative Charges 196 196 0 0.00 SÁ° °ÄZɪÄVÄŰEVÁLɪÉÐÍVÁÄ 2515-00-101-0-26 Vacant Posts & Other Expenses 0 5000.00 0 f®Áè¥ÀZÁAiÀ/ï CfÃZÁfÀA¤ªÀ°ÀIÉ 2515-00-101-0-28 Zilla Panchayat Maintenance Grants 1488 816 672 4439.73 v種PÀ¥ÀZÁAiÀVïUÀUÉ, ÀavÀªÆvÀÀ,Æj zÀvÉ 2515-00-102-0-61 Maintenance Grants to TPs including 18309 4959 13350 77655.57 ¤ªÃ°ÀÁ CEÃZÁEÀÀÀ **Consolidated Salaries** SÁ° ÞÁZɪÄVÄÚEVÁJɪ ÉÐÁJÁÁ 2515-00-102-0-63 Vacant Posts & Other Expenses 0 0 0 44000.00 Rural Development & Panchayati Raj Total: 22846 7045 15801 143350.13

Table-3 2021-22£Ē¸Á°£ÀF¯ÁèªŘAiŘZŘ ««ZŘŌŘضðPĐŘÁÈ"ŘOAiŘÁZذŘZĎŘÁ¸ÀSɪŘVŘDAiŘPŘAiŘCAZÁdÄUŘAȸŘEa¹gŘPŘMIÄÖPÆVŘAŘAªŘÁ»w

District Sector Schemewise Working Strength and Salary Provision BE 2021-22 (`®PaNAÀÀ) (in Lakhs) ^a **A**AdÆgÁzÀ vÉÀÁZÀ **M**ANA A MI ÄÖP ÆVAÀÀ C©AiAÁZÁÉE ÁSÉ ÉAöÕPÉ«AÀÀ ° ÄzÉjÀÄ ° ÄZÍÐÀÄ (2021-22 D.CA) **BE Salary** Sanctioned Vacant Working Demand/Department/Head of Account Details 2021-22 **Posts Posts** Posts Demand: 07 Rural Development and Panchayath Raj UAKKAAT CUSKAP AVAUKAZAAIAW QAEI Demand 07 Total: 22846 7045 15801 143350.13 Canta fã« ±Á Dª AVAÛ¥A AA Forest, Ecology and Environment Demand: 08 CqAta Department: Forest Áª ÁÁ FPÁC GÁ ÁPÁA 2406-00-101-0-26 Social Forestry 1425 470 955 5527.76 1425 5527.76 470 955 Forest Total: Demand 08 Total: 1425 470 955 5527.76 À À A PÀ Áit Demand: 10 Social Welfare ¥À2µÀeÁwUÀÀPÀÁåt Department: SC Welfare a linpi £àvààà Àáði «zály𠤮AiÀUÀà 2225-00-101-0-29 Maintenance of Post Matric Government 3490 2217 1273 5992.31 ¤ª**À**ºÀÉ Hostels f-珴À²µÀëÁwUÀÀPÀÃi -DqÀvÁvÀÀªÉÃÑÀÄ 2225-00-101-0-30 District SC Office - Administrative 1662 642 1020 6412.58 **Expenses** ¥ÀeÁ. «ZÁŊðUÀUɤªÁ¹ ±Á-ĐÀÀ 2225-00-101-0-32 Residential Schools for SCs 758 513 245 1191.84 ªÃ≫¼ÁiÃ;UÉ∨ÀÀÃW PÃAZÀÀÃ 2225-00-101-0-47 Training Centres for Women 13 11 11.16 a lín Pi ¥Àta À «ZÁNÓ ¤®A i ÂUÀAÀ¤a Ào À É 2225-00-101-0-61 Maintenance of Pre-matric Hostels 8138 5252 13207.87 2886 £ÀÀi °ÁUÀ ªÃ»¼Á PÀÁt PÉAZÒIÀÀ 2225-00-101-0-75 Nursery-cum-Women Welfare Centres 474 461 13 73.57 14535 9096 5439 26889.33 SC Welfare Total: ¥À2µÀ¥ÀUÀBÀÀPÀÁit Department: ST Welfare ¥À¥À.«ZÁŊÕ¤®AiÄUÀÀ¤ªÀ°ÀÉ 2225-00-102-0-33 Maintenance of Hostels for ST Students 937 187 951.38 1124 D+ÀÀ +Á-HÀÀ¤aÀ°ÀF 2225-00-102-0-35 Maintenance of Aashram Schools 628 564 64 325.34 «ZÁŊð¤®AiÀUÀÀ «ZÁŊð akvÀA AVÀÚZAÀ 2225-00-102-0-38 Hostels Scholarships and Financial 606 573 33 191.65 ÀÀAAÀÀ **Assistance**

Table-3 2021-22£É Á° £ÀF ÁÈ ª ŘAÍŘZŘ ««ZŘ ĎŘÁ¶ŎPÚŘÁÈ ŘOAÍŘAŽŘ ŘZĎŘÁJÁSÉ ŘZŘDAÍŘ ŘAÍŘ CAZÁdÄUŘAÈ ŘE AGORAMI ÄÖ ÉVŘŽŘAŠ ŘAŠ

District Sector Schemewise Working Strength and Salary Provision BE 2021-22 (`®PaNAÀÀ) (in Lakhs) ^a ÄAdÆgÁzÀ vÉÀÁZÀ **M**ANA A MI ÄÖP ÆVAÀÀ C©AiAÁZÁÉE ÁSÉ ÉAöÕPÉ«AÀÀ ° ÄzÉjÀÄ ° ÄZÍÐÀÄ (2021-22 D.CA) **BE Salary** Sanctioned Vacant Working Demand/Department/Head of Account Details **Posts** Posts 2021-22 **Posts** ANA PARAIT Demand: 10 Social Welfare ¥À²µÀ¥ÀUÀBÀÀPÀÁt Department: ST Welfare a Kin Pi EÀVÀÀ ÀÁÕI «ZÁNÕ ¤®AIÀ PÀÖNÀÀ 2225-00-102-0-43 Maintenance of Post Metric Government 14 14 0 0.00 ¤ª**À**ºÀÉ **Hostel Buildings** Vị d£à¥¢àƱàG¥ÀiÆãd£ĐàÀ 2225-00-102-0-45 Tribal Area Sub-plan 110 65 45 319.49 PÁAIÀÒPÁI 1Sâ - f-ÁèVI d£À PÀÁit 2225-00-102-0-46 Executive Establishment - District Tribal 195 99 96 694.48 PÀLÉI Wefare Office a À≫ ¼Á i ÀG ÀPÀ Áit PÆA ZÁJÀÀ 2225-00-102-0-52 Women Welfare Centres 0 6.63 1 ¥À²µÄ¥ÀUÀÀPÁ¯ÆÃ¤UÄÀÀèªÄÆ®¨Æ√À¸ËPÀÄÌÀÀ 2225-00-102-0-69 Infrastructure Development in Scheduled 15 8 57.48 COSIACI **Tribe Colonies** 2693 2259 434 2546.45 ST Welfare Total: » AZÁROZÁª KIÁJUKAÁPÁ ÁÁT Department: BC Welfare »AzÄ%zÀªÀÀ «zÁŊ𠤮AiÄUÀÀ¤ªÀ°ÀÉ 2225-00-103-0-26 Maintenance of Backward Class Hostels 10601 5209 5392 23453.28 PÁAIÃÕ¤ªÁÕ°ÃÀ¹Sâ 2225-00-103-0-39 Executive Establishment 255 1637.13 414 159 $D\pm \hat{A}\hat{A}\hat{A}\pm \hat{A}^{-}\hat{B}\hat{A}\hat{A}\hat{A}$ 2225-00-103-0-41 Ashram Schools 117 94 23 113.80 2225-00-103-0-53 Maintenance of Tailoring Training Centres °É° UÉv資务版 PAZÀÀÀ¤ª 為° 為É 13 13 0 0.00 » A z ÂA2 z Àª LÀÀU ÀÀVÁ® Æ BÀ « LÀÀAÁ PLÀÉ UÀÀA 2225-00-103-0-74 Backward Class Taluk Extension Offices 176 48 128 1005.67 °Æ°UÉVÀÀÄÉW PÆAZÓNÄÄ 2225-00-103-0-78 Tailoring Training Centres 18 19.56 16 11339 5539 5800 26229.44 BC Welfare Total: C®à **À**SÁIV**À**ÀPÀÁIT Department: Minority Welfare C®àASÁNÀUÉ«ZÁNÓ ¤®AIÀUÀÀ 2225-00-103-0-34 Hostels for Minorities 1515 1354 161 791.88 PÁAIÃÕPÁI 15â 322 218 627.93 2225-00-103-0-51 Executive Establishment 104

Table-3 2021-22£Ē¸Á°£ÀF¯ÁèªÄRAİÄZÀ ««ZÀŌĒÄĶðPÉÄÀÀÈ`ÀÒAİÄÄZÀ°ÄZŐÄĸÀSɪÄVÄÜDAİÄPÄAİÄCAZÁdÄUÄÄÀè¸ÆTa¹gÄPÄMIÄÖPÆVÄÄÄÄÄ»w

	District Sector S	chemewise Working Strength and Salary I	Provision BE 202	1-22	(`®	PÀNÀÀÈ) (`in Lakhs)
	C© ∆iÀXZÀÉ E¯ÁSɯ É ÌÀöðPÉ≪	a ģ Ā	ªÃAdÆgÁzÀ °ÃzÁÃÃ	vģÂÁzÀ °ĀzÐĀĀ	¨AÀðAiÀÁZÀ ○ÄZÍÐÀÀÁ	MI ÄÖ ÆvÀÀ (2021-22 D.CA)
	Demand/Department/Head of Acco	unt Details	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2021-22
Demand: 10	Social Welfare	JAMO PAMT	1 0313	1 0313	1 0013	202122
Department :	Minority Welfare	C®à À SÁ'n À ÀPÀÁit				
	·	Minority Welfare Total :	1837	1572	265	1419.81
		Demand 10 Total:	30404	18466	11938	57085.03
Demand: 11	Women and Child Development					
Department :	Women & Child Development	ªÃ>¼ÁªÃVÃOªÃRÀC©ŠÃCÞ				
•)2 ICDS-District Cell	¸ÀÀUÀ²±À C©SÌCÞAIÆÃd£É- f¯ÁèPÆÃ±À	226	101	125	879.64
2211-00-102-0-2	22 Centrally Sponsored Scheme of Integrated	JJÀNUĄªNPNAAC©SNOPJĒª ÉÁV PĒAZŅ¥NŊĄNNVĀ	4322	1503	2819	18340.60
	Child Development Service Women & Child Development Department - Establishment &	AiÆĀd£É ªÃ>¼Á ªÃVÃÛªÃPÃAC©ŜÃCBE¯ÁSÉ- ¹ŞÃ¢ ªÃVÃÛDqÃVÀ	290	157	133	993.00
2235-00-101-0-3	Administration 31 Mukhya Sevikas	ªÄÄR可ªÀÀÀ	3	3	0	0.00
		Women & Child Development Total :	4841	1764	3077	20213.24
		Demand 11 Total :		1764	3077	20213.24
Demand: 12	Information, Tourism and Youth Services	a Ųvųo, kių į į į į į į į į į į į į į į į į į į į	À			
Department :	Youth Services	Ai M ia è leà, É a ÉiMi A				
2205-00-104-0-2	27 Assistant Youth Services Officer	¸ÀAAIÀPAAIÀNªÀEA¸ÆªA C¢BAj	147	89	58	383.33
		Youth Services Total :	147	89	58	383.33
		Demand 12 Total :	147	89	58	383.33
Demand: 17	Education	2P à t				
Department :	Primary & Secondary Education	¥ÁÇAĞÜPĪÄVÄÜPÄÜZÄĞÜPÄ?PÄT				

2021-22EE Á° EÀF ÁE ª PAIÀZÀ ««ZÀ PÀÄ NOPÉIÀÀ E BOAIÀZÀ ÀZÉIÀÀ ÀSɪ ÀZÂDAIÀ ÀIÀ CAZÁdÄUÀÀ E ATA 1 GÂP ÀMI ÄÜ ÉVÀÀÀ ÀIÀ W

(`®PANAÀÀ)

District Sector Schemewise Working Strength and Salary Provision BE 2021-22 (`in Lakhs) ^a ÄAdÆgÁzÀ vÁÁÁZÀ **À**ðAi**À**ÁZÀ MI ÄÖPÆVAÀ C©AiAÁZÁÉE ÁSÉ ÉPÁѶÕPÉ«AAÀ ° ÄzÆÄÄÄ °ÄZÍÐÀÄ ° ÄZÉÄÄÄ (2021-22 D.CA) Working Sanctioned Vacant BE Salary Demand/Department/Head of Account Details Posts Posts 2021-22 Posts Demand: 17 ∠P/#T Education ¥ÁXÀÄPÀªÄVÄÛªÄÁZÀÄÄPÀ?PÄt Department: Primary & Secondary Education 2202-00-101-0-18 National programme for National Support gá¶āAiÀ PÁAiÀÖPÀÀZÀ ¥ÁæÀÄPÀ²PÀPɥ˶ËÀ 419 77 342 2843.28 D°ÁgÀ"ÁS® (JArJA) to Primary Education (MDM) À ÂUÀ PÀ PÀ Á PÀÁ ÓI PÀ-2 PÀ À À 2202-00-101-0-19 Samagra Shikshana Karnataka - Teachers 39558 15831 23727 163078.76 Salary ±Á®Á ªÄÁVÁÁÍÄÐAÆÆªÄPÁW 2202-00-101-0-27 Appointment of School Mothers 5821.56 767 73 694 PÁÁÐÍ ¥ÁSORÁÄPÁ±Á⁻Á 2PBAÐÁAªÆVAÐÁ 2202-00-101-0-61 Salary to Government Primary School 156998 21442 135556 972227.06 Teachers PÉVÀZPÀJÁ¢PÁJÁ PÁÐÉJ AIÀ 1 ŞÃ¢ ª ÉVÀÀ ÉVÀÉVÀÀ 2202-00-101-0-64 Block Education Office -salary and non-4117 1100 3017 21192.10 a **ŹÑÀ**À salary expenses À ÂUÀZPÀ - 2PÀÀA ÃVÀÀ 2202-00-102-0-20 Samagra Shikshana - Teachers Salary 102 62 40 417.47 f-ÁèG¥À¤ZÃÕ±ÀÀÀPÀà AIÀ 18â 2202-00-102-0-31 DDPI Office salary and non-salary 1402 331 1071 7435.73 expenses PÁÐÍ ¥ËæPÁ±Á¹Á¹ŞÃ¢ªÆ√AÀÀ 2202-00-102-0-62 Salary to Government High School Staff 52529 9586 42943 344402.64 a ÀNÀ ¥ËKÇIÀ±Á¯Á ¹ŞÃ¢UÄAUɪÆVÀÀ 2202-00-102-0-68 Salary to Residential High School Staff 18 3 125.73 15 PÁAIAÕPÁI 15A¢ 2202-00-103-0-36 Executive Establishment 132 65 67 552.46 256042 48570 207472 1518096.79 Primary & Secondary Education Total: Demand 17 Total: 256042 48570 207472 1518096.79 a Á t Á lá a Á VÁ PÍLÁ j PÉ Demand: 18 Commerce and Industries , At Ú PÍÉJÁ j PÉ Department: Small Scale Industries f®ÁèGzÃÀÁPÃAZÁ 2851-00-107-0-27 District Industries Centre 358 96 746.57 262 PÉ ÂUª ÂVÂÛª ÀÁ®A IÂUÂUɪ ÆVÂÁA±À 2851-00-107-0-29 Salary Component to Handloom and 205 96 109 838.55 Textiles 358 205 1585.12 563 Small Scale Industries Total:

Table-3 2021-22£Ē Á° £ÀF ÁÈ ªÀAIÀZÀ ««ZÀ ĐÀöðPĐÀÀÈ ÀÒAIÀZÀ ÀZĐÁÀ ÀSɪÀVÀÒAIÀPÀIÀ CAZÁdÄUÀÀÈ,ÀEa¹gÀPÀMIÄÖÞÉVÀÀÀÀ ÀI»w

District Sector So	chemewise Working Strength and Salary Pro	ovision BE 202	1-22	(` ®F	ÀÀÀÈ) (`in Lakhs)
C©AiÀZÀÉE ĀSÉ PÀöðPÉ≪	a ģ A	ª ÀÀAdÆgÁZÀ ° ÀZÍÐÀÀÀ	vģÀÁzÀ °ÄzÐÄÄ	∵ANNÕAIÀÄZÀ ○ANZÉANAÀ	MIÄÖ° Ã√À À (2021-22 D.CA)
Demand/Department/Head of Acco	unt Details	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2021-22
Demand: 18 Commerce and Industries	ªAT A ∂∂ ªAVALYE JAJ PE	1 0313	1 0313	1 0313	2021-22
	Demand 18 Total :	563	358	205	1585.12
Demand: 22 Health and Family Welfare	Dg é táu r a avalpa aas práat				
Department: Health	Dg É ÃU À				
2210-00-101-0-27 Primary Health Centres	¥Á¢ÀÄPÀDgÆÃUÀPÃAZŘŮÀÄ	15643	7330	8313	57931.08
2210-00-101-0-32 District Establishment	f®Áè¹§ Ä ¢	1054	354	700	5974.94
2210-00-101-0-35 Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	DAİMÜLI aQVÁ®AİMÜNAND ALEMAN ^aNVNOPALE UNA A ¥Á ÇAN A OÁUA ¤a AOA UÉ	2611	1632	979	10904.24
2210-00-101-0-46 Mobile Health Units	¸ à záj dgétāuà; wà poù àà	17	13	4	27.56
2210-00-101-0-62 Strengthening of PHCs - Maternity Homes	; ¥Á¢XÀÄPÀDGÉÉÄUÄPÉAZÄLÄÀS®ªŻAÒEÉ-¥ĄÀAKW UÄRÄÄÄ	384	217	167	1109.34
2210-00-102-0-31 National Anti - Malaria Programme	gÁ¶ÔÇAIÀÀªÀTĒGAIÀÀ¤gÆÉĀZÁSPÁAIÀÄÖPAÀÀ	1980	587	1393	8406.16
2210-00-103-0-26 Primary Health Centres (GOI Pattern) (MNP)	¥Á¢ÀÄPÀDGÉĀUÄPĀAZŮÄÄ (¨Á¸À°ÀÄZÅ) (JA.J£ï.¦.)	11861	5297	6564	43898.23
2210-00-104-0-61 Establishment of Sub Centres (MNP)	G¥ÀPḖAZŖÌÀÀ¸Áĺ¥ÀÉ(JA.J£ï.¦)	455	199	256	1728.61
2210-00-106-0-01 District Family Welfare Bureau	f®ÁcPÀN ÄAS PÀRÁit «SÁSUÀ	671	219	452	3678.67
2210-00-106-0-02 Rural Family Welfare Centres at PHCs	¥Á,¢xÀÄPÀDGÆTÄUTÀPÆTAZ,ÄLMÄÄÀEUÁ,PÄMAVAJÄPÄNÄAS PÄÄÄT PÆTAZ,ÄLÄÄÄ	3172	1584	1588	9511.40
2210-00-106-0-03 Rural Sub-Centres (Opened Under Family Welfare)	UÁP MÁAVÁJÁG¥ÁPÁAZÁNNÁ (PM ÄAS PRÁBTZÁAIM E¥ÁGÁSÁÁZÁPANAÁ)	8087	2715	5372	31443.12
2210-00-106-0-48 PHCs run by NGO-GiA, Urban Family Welfare run by State Government and State Health Transport Organisation	¸ PÁÐ Ó GÆVÁÐÀ¸ À¸ ÉÐAÐA EÐ ÇÆW GÆP Á¥ÁÐÐ. PÆÐ ZÆÐAUÉ ¸ PÁÐA Í ÁÐEÐ ÞÁÐEÐ ÁÐEÐ ÁÐEÐ ÁÐEÐ ÁÐEÐ ÁÐEÐ ÁÐE	921	422	499	3895.29
	Health Total :	46856	20569	26287	178508.64
	Demand 22 Total :	46856	20569	26287	178508.64
Demand: 23 Labour & Skill Development	PÁ«ÄðPÀªÄVÄĴP˱ÀRå C©SÄÇÞ				

Table-3 2021-22£Ē Á° £ÀF ÁÈ ªÀAIÀZÀ ««ZÀ ĐÀöðPĐÀÀÈ ÀÒAIÀZÀ ÀZĐÁÀ ÀSɪÀVÀÒAIÀPÀIÀ CAZÁdÄUÀÀÈ,ÀEa¹gÀPÀMIÄÖÞÉVÀÀÀÀ ÀI»w

District Sector Schemewise Working Strength and Salary Pr	ovision BE 202	1-22	(` ®F	ÀÀÀÈ) (`in Lakhs)
C®AiiÀNZÀEE ÉASÉ ÉAA¶ÒPÉ«ªÀA	ª ÄÀdÆgÁzÀ ° ÄzÐÍÀÀ	∨ģÂÁZÀ °ÄzÐÁÄ	∵màðAiñÁzÀ °ñ≥HÍNÀÑ	MIÄÖ°Æ√ÀÀ (2021-22 D.CA)
Demand/Department/Head of Account Details	Sanctioned Posts	Vacant Posts	Working Posts	BE Salary 2021-22
Demand: 23 Labour & Skill Development PA«AOPA" AVALYE±AN C°S KCP				
Department: Skill Development, Entrepreneurship and P˱À C©龟体, Gz為於為®vÉ 於允斤 A A A A A A A A A A A A A A A A A A A	∖iÀE ⁻ ÁSÉ			
2230-00-101-0-26 Industrial Training Institutes/Centres OZÂĂPĂVĠĂĒW ¸Â¸ĐÃŘPĒAZĄĨÃŘ	327	187	140	976.56
Skill Development ,Entrepreneurship and Livelihood Department Total :	327	187	140	976.56
Demand 23 Total :	327	187	140	976.56
Demand: 26 Planning, Statistics, Science and Technology AlÆÃd£É¸ÁAT₽À«eÁĐêÃVÃVÀAVÈÁĐÀ				
Department : Planning, Statistics, Science & Technology AlÆÃd£É¸ÁAT₽À«eÁÕÀªÃVÃVÀVÀAVÀA				
3451-00-101-0-26 Direction and Administration-ZP & TP	838	627	211	1685.74
Planning, Statistics, Science & Technology Total :	838	627	211	1685.74
Demand 26 Total :	838	627	211	1685.74
Grand Total :	394685	114035	280650	2034157.58

Table-4
2021-22 £É ¸Á° £ÀF¯Áèª ÞÁAÍÐZÀ ««ZÞª ÉVÀAÆÉ BÀÀÀèª ÞÁAÆÐÁZÁVÍÐÀÁZÀª ÞÁÐÍÐÀÀ¸ÀSÉ
Statement showing Sanctioned, Vacant and Working Strength in different Payscales (District Sector) for 2021-22

	ఇద్.ఎఎడ్ఒ?	ª MAdÆgÁzÀ° ÄzÍÐÀÄ	výjálázá° Ázúlálá	······································
	^a Ē√ÀÀĒt Â Payscales	Sanctioned	Vacant	Working
		Posts	Posts	Posts
1	17000-400-18600-450-20400-500-22400-550-24600-600-27000-650-28950	36197	28119	8078
2	18600-450-20400-500-22400-550-24600-600-27000-650-29600-750-32600	12945	8839	4106
3	19950-450-20400-500-22400-550-24600-600-27000-650-29600-750-32600-850-36000-950-37900	75	-6511	6586
4	21400-500-22400-550-24600-600-27000-650-29600-750-32600-850-36000-950-39800-1100-42000	21852	10554	11298
5	23500-550-24600-600-27000-650-29600-750-32600-850-36000-950-39800-1100-46400-1250-47650	20653	11275	9378
6	25800-600-27000-650-29600-750-32600-850-36000-950-39800-1100-46400-1250-51400	151807	143805	8002
7	27650-650-29600-750-32600-850-36000-950-39800-1100-46400-1250-52650	40209	-9429	49638
8	30350-750-32600-850-36000-950-39800-1100-46400-1250-53900-1450-58250	22099	-95024	117123
9	33450-850-36000-950-39800-1100-46400-1250-53900-1450-62600	57052	37577	19475
10	36000-950-39800-1100-46400-1250-53900-1450-62600-1650-67550	0	-14173	14173
11	37900-950-39800-1100-46400-1250-53900-1450-62600-1650-70850	8407	-10439	18846
12	40900-1100-46400-1250-53900-1450-62600-1650-72500-1900-78200	4718	2311	2407
13	43100-1100-46400-1250-53900-1450-62600-1650-72500-1900-83900	6286	1817	4469
14	45300-1100-46400-1250-53900-1450-62600-1650-72500-1900-83900-2200-88300	1737	1460	277
15	48900-1250-53900-1450-62600-1650-72500-1900-83900-2200-92700	0	-757	757
16	52650-1250-53900-1450-62600-1650-72500-1900-83900-2200-97100	7758	4525	3233
17	56800-1450-62600-1650-72500-1900-83900-2200-97100-2500-99600	1226	-203	1429
18	61150-1450-62600-1650-72500-1900-83900-2200-97100-2500-102100	1012	748	264
19	67550-1650-72500-1900-83900-2200-97100-2500-104600	399	-421	820
20	70850-1650-72500-1900-83900-2200-97100-2500-107100	0	-137	137
21	74400-1900-83900-2200-97100-2500-109600	167	114	53
22	82000-1900-83900-2200-97100-2500-112100-2800-117700	12	2	10
23	90500-2200-97100-2500-112100-2800-123300	0	-73	73
24	AIS	42	24	18
25	Cons.Pay/Others	32	32	0
	MI ÄÖTotal:	394685	114035	280650

n¥atâAiÀla Bet Mazia ¤¢õµBetetAiiRe e nadaiÀla Astin MI ilo madegaza iletaa, Astava Éava eza péala tindratava ja ¤aiiRe iluna delapata cazav dvgilvilde Dzauta Faina ja Anda anazat sgira «za tota tindra iluna e jazat jaravila e

Note: The number of working strength may not exactly correspond to the number of sanctioned posts for a particular pay scale on account of earlier individual service rules linked entitlement. However it will be compensated overall across various pay-scale within a group.

Table-5
2021-22££ ¸Á°£À««ZÀF-ÉIÀÀè ¨ÀÒAiÀÌZÀ°ÄZÉIÀÀ¸ÀSÉ(ªÆVÀÀÆŧÂÁgÄ)
2021-22 Districtwise Working Strength (Payscalewise)

a Ev AABE APEAqii>	01	02	03	04	05	06	07	08	09	10	11	12		14	15	16	17	18	19	20	21	22	23	24	25	26	27	28	MI ÄÖ
401 SÁUÁLÁGÁ EÁLÁGA	184	105	228	288	211	255	1446	4793	595	455	786	47	153	13	47	111	61	10	41	12	2	1	4					0	9848
402 SÁUNARGIA (UÁÇKÄÄT)	127	66	117	231	166	165	732	2528	327	219	325	59	67	9	25	121	30	3	14	6	1	2	7						5347
403 av kilua	285	146	282	403	387	241	1633	4651	566	363	628	92	139	8	23	112	42	11	31	3	2		2						10050
404 PÆÃ®ÁgÀ	210	108	194	284	189	167	1014	4033	568	333	410	53	113	7	27	115	28	11	17	2			2					0	7885
405 ^{2a} ÀÆUÀ	237	173	219	484	357	279	1872	4415	577	462	884	82	162	13	36	126	63	12	36	3		1	2						10495
406 VÂPÂPÀEGÀ	375	176	314	579	502	370	2218	7415	927	588	889	125	249	17	49	204	78	19	22	6	1		7			1			15131
407 a ArgiA	363	225	326	489	351	308	1921	5120	969	656	959	93	200	15	54	161	113	12	51	11	3	1	2					0	12403
408 a PiÀ ÂUÀ AigiÀ	241	159	204	327	276	208	1102	3445	496	254	587	78	112	12	20	110	48	9	31	7			1			1		0	7728
409 zákát Pákápá	104	79	154	260	246	189	1105	2536	558	439	835	45	73	1	14	69	32	7	25	4	2		1			1		0	6779
410 °Á, 🗚	292	130	356	532	422	358	1390	5107	822	549	837	89	173	9	40	151	68	9	45	3	4		2						11388
411 PÆQÄÄ	72	55	113	140	96	82	407	1030	198	133	228	27	51	5	8	43	13	1	12	1	1		1			1			2718
412 a AAQA	297	186	339	480	378	225	1417	3508	815	462	687	84	169	20	30	130	105	9	38	2	3	1	3						9388
413 ÉÁÁ«	557	333	447	932	531	703	4274	9729	1370	1110	1262	221	318	19	59	171	70	21	39	4	4		7					0	22181
414 «dAi À Á¥ÂgÀ	352	162	202	475	436	375	2210	6562	744	640	676	134	156	9	25	100	46	10	23	7	1	1	2			1		0	13349
415 ZÁSGÁÁAA	228	101	164	309	206	174	1258	3359	430	405	498	84	105	10	28	83	24	10	21	4	1		2			1		0	7505
416 GV B ÀPÀNAÀ	183	113	181	351	247	309	1566	4747	449	327	715	91	134	8	27	99	26	3	26	6	2					1		0	9611
417 PASÄGIX	570	222	397	596	514	454	3046	4964	1243	918	792	126	280	7	23	165	78	10	31	7	4	1	4			1		0	14453
418 ^{§¼Á} Ĵ	476	228	331	440	443	334	2972	4646	910	702	729	96	255	11	25	122	71	9	36	3	2		7			1		0	12849
419 ^{©ÃZÀÏ}	328	156	321	403	347	323	1543	4065	680	575	617	104	163	15	15	139	57	13	27	1	2		2			1		0	9897
420 gÁAiAZAtgï	354	129	218	356	433	505	3321	2627	939	560	542	92	183	7	17	91	18	3	18	3	3		1			1		0	10421
421 Ai À ÁZ À ÁĞÏ	263	95	120	266	270	270	1638	1884	595	345	336	44	124	5	8	72	21	1	11	1	2		2					0	6373
451 zÁª At UģÉ	242	163	192	365	343	178	1282	3691	493	469	738	70	136	11	38	115	70	23	39	6	1		1					0	8666
452 gÁª ÁE ÁBÁ	183	71	148	250	244	175	952	2398	414	294	386	58	95	9	20	99	37	10	26	11	3		1						5884
453 aPAS¼Á¥AGA	194	103	126	243	159	169	948	3016	490	291	362	43	104	6	17	108	37	8	14	1	1	1	2						6443
456 ZÁª ÁgÁdE ÁLÁGÁ	173	82	126	251	164	166	750	1915	312	310	321	40	77	7	10	62	36	3	26	1	2	1				1		0	4836
457 Gq A	105	44	95	196	196	86	645	1733	303	307	679	40	66	3	6	65	42	6	31	6	1		3			2		0	4660
461 SÁUPPEÃMÉ	312	144	223	405	405	285	1907	4421	893	664	702	97	191	5	26	89	34	11	18	7	2					1		0	10842
462 UZNA	228	109	131	284	250	145	1044	2472	541	315	328	60	113	1	15	44	16	5	30	3			3			1		0	6138
463 °ÁªÆj	258	133	157	360	316	241	1832	3754	562	603	571	54	161	12	19	90	37	3	22	4	1					1		0	9191
466 PÆ¥ÄÄÄ	285	110	161	319	293	263	2193	2559	689	425	537	79	147	3	6	66	28	2	19	2	2		2			1		0	8191
MI ÄÖª É v Ä	8078	4106	6586	11298	9378	8002	49638	117123	19475	14173	18846	2407	4469	277	757	3233	1429	264	820	137	53	10	73			18		0	280650

a ÉvÀÀ±Ét ÂPÉÃqï ¸ÀSÉTable-4 gÀ ÈÁVɸÆa¸ÀÁVzÉ.