

DEMAND NO : 26 - ADMINISTRATION OF JUSTICE

I. Estimates of the amount required for the year ending 31st March, 2023 to defray expenses in connection with ADMINISTRATION OF JUSTICE

(₹ in lakhs)

	Revised Estimates, 2021 - 22			Budget Estimates, 2022 - 23		
	Revenue	Others	Total	Revenue	Others	Total
Voted :	6312.38	3117.00	9429.38	7501.54	2877.40	10378.94
Charged :	3978.17	...	3978.17	5177.33	...	5177.33
Grand Total :	10290.55	3117.00	13407.55	12678.87	2877.40	15556.27

II. The Heads under which this Grant/Appropriation is to be accounted for:

(₹ in lakhs)

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021 - 22		Budget Estimates, 2022 - 23			
			2020 - 21	2021 - 22	Hill	Valley	Total	Hill	Valley	Total
Major Head	2014	Administration of Justice								
Sub-Major	00									
Minor	102	High Court(Charged)								
Sub-Head	19	High Court of Manipur								
Detailed	01	Judges								
Object	01	Salaries		800.00	...	368.35	368.35	...	500.00	500.00
	11	Domestic travel expenses		91.00	...	7.00	7.00	...	25.00	25.00
	13	Office Expenses		165.62	...	122.27	122.27	...	146.73	146.73
	20	Other Administrative expenses		17.58	...	23.00	23.00	...	27.60	27.60
	Total :	Judges		1074.20	...	520.62	520.62	...	699.33	699.33
Detailed	02	Establishment								
Object	01	Salaries		3800.00	...	2483.55	2483.55	...	3241.00	3241.00
	02	Wages		78.00	...	27.43	27.43	...	30.00	30.00
	11	Domestic travel expenses		45.50	...	5.03	5.03	...	10.00	10.00
	13	Office Expenses		450.00	...	380.00	380.00	...	400.00	400.00
	14	Rents,Rates, Taxes		153.00	...	50.80	50.80	...	60.00	60.00
	27	Minor works		200.00	...	250.00	250.00	...	500.00	500.00
	28	Professional Services		50.70	...	25.09	25.09	...	31.00	31.00
	Total :	Establishment		4777.20	...	3221.90	3221.90	...	4272.00	4272.00
Detailed	03	Manipur Judicial Academy								
Object	01	Salaries		131.00	...	37.42	37.42	...	118.00	118.00
	02	Wages		32.00	...	14.60	14.60	...	20.00	20.00
	11	Domestic travel expenses		4.00	...	2.00	2.00	...	3.00	3.00
	13	Office Expenses		120.00	...	77.12	77.12	...	65.00	65.00
	Total :	Manipur Judicial Academy		287.00	...	131.14	131.14	...	206.00	206.00
Detailed	04	Installation of CCTV Camera								
Object	50	Other charges		0.01	...	104.51	104.51	...	...	...
	Total :	Installation of CCTV Camera		0.01	...	104.51	104.51	...	...	...
	Total :	High Court of Manipur	1581.46	6138.41	...	3978.17	3978.17	...	5177.33	5177.33
	Total :	High Court(Charged)	1581.46	6138.41	...	3978.17	3978.17	...	5177.33	5177.33
Minor	103	Special Court								
Sub-Head	16	Special Court								
Detailed	00									
Object	01	Salaries		104.93	...	108.65	108.65	...	119.60	119.60
	02	Wages		...	...	1.79	1.79	...	2.00	2.00
	11	Domestic travel expenses		1.00	...	1.50	1.50	...	5.00	5.00
	13	Office Expenses		2.40	...	8.59	8.59	...	9.00	9.00
	Total :	Special Court		...	108.33	...	120.53	...	135.60	135.60
Sub-Head	17	Fast Track Special Court(Central Share)								
Detailed	00									
Object	01	Salary		...	...	...	...	...	...	...
	11	Domestic Travel Expenses		...	...	...	...	...	...	...
	13	Office expenses		28.00	...	109.74	109.74	...	109.74	109.74
	Total :	Fast Track Special Court(Central Share)	38.74	28.00	...	109.74	109.74	...	109.74	109.74
Sub-Head	18	Fast Track Special Court (State Share)								
Detailed	00									
Object	50	Other charges		7.50	...	7.50	7.50	...	7.50	7.50
	Total :	Fast Track Special Court (State Share)		...	7.50	...	7.50	...	7.50	7.50
	Total :	Special Court	38.74	143.83	...	237.77	237.77	...	252.84	252.84
Minor	105	Civil and Session Courts								
Sub-Head	04	Manipur State Legal Services Authority								
Detailed	00									
Object	01	Salary		335.00	...	342.00	342.00	...	335.58	335.58

Category of Heads	Code	Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
		2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
	02		...	...	7.15	7.15	...	7.15	7.15
	11		10.00	...	10.00	10.00	...	10.00	10.00
	13		50.00	...	50.00	50.00	...	60.00	60.00
	Total :	152.39	395.00	...	409.15	409.15	...	412.73	412.73
	Authority								
Sub-Head	07								
Detailed	00								
Object	01		180.00	...	180.00	180.00	...	180.00	180.00
	02		4.00	...	25.97	25.97	...	26.00	26.00
	11		1.00	...	1.00	1.00	...	1.00	1.00
	13		3.36	...	4.00	4.00	...	5.00	5.00
Detailed	01								
Object	13		3.50	...	...	...	...	...	...
	Total :		3.50	...	...	...	...	...	...
	Total :	116.19	191.86	...	210.97	210.97	...	212.00	212.00
Sub-Head	08								
Detailed	00								
Object	01		...	...	...	...	...	56.00	56.00
	02		...	...	...	...	...	3.00	3.00
	11		...	...	...	...	...	1.00	1.00
	13		...	...	...	...	...	5.00	5.00
	Total :	...	...	...	...	...	...	65.00	65.00
Sub-Head	09								
Detailed	00								
Object	01		...	...	...	...	...	56.00	56.00
	02		...	...	...	...	...	3.00	3.00
	11		...	...	...	...	...	1.00	1.00
	13		...	...	...	...	...	5.00	5.00
	Total :	...	...	...	...	...	...	65.00	65.00
Sub-Head	10								
Detailed	00								
Object	01		...	...	...	...	...	56.00	56.00
	02		...	...	...	...	...	3.00	3.00
	11		...	...	...	...	...	1.00	1.00
	13		...	...	...	...	...	5.00	5.00
	Total :	...	...	...	...	...	...	65.00	65.00
Sub-Head	19								
Detailed	00								
Object	01		394.44	...	394.44	394.44	...	473.33	473.33
	02		...	...	4.47	4.47	...	4.47	4.47
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		4.80	...	8.00	8.00	...	8.00	8.00
Detailed	01								
Object	13		3.00	...	...	...	...	...	...
	Total :		3.00	...	...	...	...	...	...
Detailed	02								
Object	13		...	...	2.00	2.00	...	2.00	2.00
	Total :		...	...	2.00	2.00	...	2.00	2.00
	Total :	221.04	405.24	...	411.91	411.91	...	490.80	490.80
Sub-Head	20								
Detailed	00								
Object	01		374.07	...	374.07	374.07	...	341.32	341.32
	02		...	...	3.58	3.58	...	3.58	3.58
	11		3.00	...	3.00	3.00	...	3.00	3.00
	13		4.80	...	6.00	6.00	...	6.00	6.00
Detailed	01								
Object	13		3.00	...	3.00	3.00	...	...	...
	Total :		3.00	...	3.00	3.00	...	...	...
Detailed	02								
Object	13		...	...	1.50	1.50	...	1.50	1.50
	Total :		...	...	1.50	1.50	...	1.50	1.50
	Total :	190.20	384.87	...	391.15	391.15	...	355.40	355.40
Sub-Head	21								
Detailed	00								
Object	01		374.00	374.00	...	374.00	389.00	...	389.00
	02		...	3.58	...	3.58	3.58	...	3.58
	11		3.00	4.00	...	4.00	4.50	...	4.50
	13		4.80	10.00	...	10.00	10.00	...	10.00
Detailed	01								
Object	13		...	...	...	...	...	...	...
	Total :		...	...	...	...	...	...	...
Detailed	02								
Object	13		1.70	1.70	...	1.70	1.70	...	1.70

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Electric & Water Charges		1.70	1.70	...	1.70	1.70	...	1.70
	Total : District Sessions Courts, Senapati	163.66	383.50	393.28	...	393.28	408.78	...	408.78
Sub-Head	22 District Sessions Courts, Manipur East								
Detailed	00								
Object	01 Salaries		857.40	...	804.09	804.09	...	804.09	804.09
	02 Wages		...	...	12.50	12.50	...	12.50	12.50
	11 Domestic travel expenses		3.00	...	3.00	3.00	...	3.00	3.00
	13 Office Expenses		6.72	...	340.24	340.24	...	22.00	22.00
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		1.50	...	1.50	1.50	...	3.96	3.96
	Total : Electric & Water Charges		1.50	...	1.50	1.50	...	3.96	3.96
	Total : District Sessions Courts, Manipur East	446.11	868.62	...	1161.33	1161.33	...	845.55	845.55
Sub-Head	23 District Sessions Courts, Manipur West								
Detailed	00								
Object	01 Salaries		565.15	...	565.15	565.15	...	678.18	678.18
	02 Wages		...	...	6.25	6.25	...	6.25	6.25
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		6.80	...	12.00	12.00	...	22.00	22.00
Detailed	01 Electric & Water Charges								
Object	13 Office Expenses		1.50	...	1.50	1.50	...	1.50	1.50
	Total : Electric & Water Charges		1.50	...	1.50	1.50	...	1.50	1.50
	Total : District Sessions Courts, Manipur West	335.77	575.45	...	586.90	586.90	...	709.93	709.93
Sub-Head	24 District Sessions Court, Churachandpur								
Detailed	00								
Object	01 Salaries		265.00	265.00	...	265.00	280.00	...	280.00
	02 Wages		...	3.58	...	3.58	3.58	...	3.58
	11 Domestic travel expenses		2.00	3.00	...	3.00	3.00	...	3.00
	13 Office Expenses		3.36	10.00	...	10.00	10.00	...	10.00
Detailed	01 Remuneration for Counsellors								
Object	13 Office Expenses		...	...	...	...	...	...	...
	Total : Remuneration for Counsellors		...	...	...	...	...	...	...
	Total : District Sessions Court, Churachandpur	150.57	270.36	281.58	...	281.58	296.58	...	296.58
Sub-Head	25 District Sessions Court, Ukhrul								
Detailed	00								
Object	01 Salaries		248.05	248.05	...	248.05	393.83	...	393.83
	02 Wages		...	3.58	...	3.58	3.58	...	3.58
	11 Domestic Travel Expenses		2.00	2.00	...	2.00	2.00	...	2.00
	13 Office Expenses		4.80	10.00	...	10.00	10.00	...	10.00
Detailed	01 Remuneration for Counsellors								
Object	13 Office Expenses		3.00	3.00	...	3.00	...	...	...
	Total : Remuneration for Counsellors		3.00	3.00	...	3.00	...	...	...
	Total : District Sessions Court, Ukhrul	147.84	257.85	266.63	...	266.63	409.41	...	409.41
Sub-Head	26 District Sessions Court, Tamenglong								
Detailed	00								
Object	01 Salary		...	...	...	...	250.00	...	250.00
	02 Wages		...	...	...	...	2.00	...	2.00
	11 Domestic Travel Expenses		...	...	...	...	2.00	...	2.00
	13 Office expenses		...	...	...	...	8.00	...	8.00
	Total : District Sessions Court, Tamenglong	...	...	...	...	...	262.00	...	262.00
	Total : Civil and Session Courts	1923.77	3732.75	941.49	3171.41	4112.90	1376.77	3221.41	4598.18
Minor	114 Legal Advisers and Counsels								
Sub-Head	02 Advocate General's Office								
Detailed	00								
Object	01 Salaries		61.48	...	56.48	56.48	...	61.48	61.48
	11 Domestic travel expenses		4.00	...	4.00	4.00	...	4.00	4.00
	13 Office Expenses		28.00	...	28.00	28.00	...	28.00	28.00
	28 Professional Services		75.00	...	93.79	93.79	...	50.00	50.00
	Total : Advocate General's Office	155.21	168.48	...	182.27	182.27	...	143.48	143.48
Sub-Head	05 Directorate of Prosecution								
Detailed	00								
Object	01 Salaries		122.73	...	75.79	75.79	...	135.92	135.92
	02 Wages		...	...	1.00	1.00	...	1.00	1.00
	11 Domestic travel expenses		0.60	...	0.60	0.60	...	0.60	0.60
	13 Office Expenses		3.00	...	3.00	3.00	...	4.00	4.00
	14 Rents,Rates, Taxes		0.75	...	0.75	0.75	...	0.75	0.75
	Total : Directorate of Prosecution	78.77	127.08	...	81.14	81.14	...	142.27	142.27
Sub-Head	10 Legal Remembrance Cell								
Detailed	00								
Object	01 Salaries		...	...	...	...	...	...	...

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	28 Professional Services		31.90	...	31.90	31.90	...	31.90	31.90
	50 Other charges		3.00	...	203.00	203.00	...	200.00	200.00
Detailed Object	01 Library Expenses								
	50 Other charges		1.08	...	5.00	5.00	...	3.00	3.00
	Total : Library Expenses		1.08	...	5.00	5.00	...	3.00	3.00
	Total : Legal Remembrance Cell	...	35.98	...	239.90	239.90	...	234.90	234.90
Sub-Head	14 Public Prosecutor Cum-AdditionalAdvocate(District)								
Detailed Object	00								
	01 Salaries		465.94	...	440.88	440.88	...	484.69	484.69
	02 Wages		1.71	...	1.71	1.71	...	1.71	1.71
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		8.52	...	9.00	9.00	...	13.00	13.00
	28 Professional services		8.00	...	8.00	8.00	...	8.00	8.00
	Total : Public Prosecutor Cum-AdditionalAdvocate(District)	398.30	485.17	...	460.59	460.59	...	508.40	508.40
Sub-Head	15 Public Prosecutor Cum-Govt.Advocate(High Court)								
Detailed Object	00								
	01 Salaries		331.98	...	331.98	331.98	...	366.54	366.54
	11 Domestic travel expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13 Office Expenses		20.00	...	20.00	20.00	...	25.00	25.00
	Total : Public Prosecutor Cum-Govt.Advocate(High Court)	347.26	353.98	...	353.98	353.98	...	393.54	393.54
	Total : Legal Advisers and Counsels	979.54	1170.69	...	1317.88	1317.88	...	1422.59	1422.59
Minor Sub-Head	800 Other Expenditure								
Detailed Object	01 Additional facilities for the Courts								
	00								
	01 Salaries		56.43	...	56.43	56.43	...	56.43	56.43
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	50 Other charges		2.70	...	4.50	4.50	...	5.50	5.50
	51 Motor Vehicle		0.01	...	0.01	0.01	...	0.01	0.01
Detailed Object	01 Judicial Administration								
	01 Salaries		...	...	...	...	...	...	...
	11 Domestic travel expenses		...	...	...	...	...	...	...
	50 Other charges		...	...	...	...	...	...	...
	Total : Judicial Administration		...	...	...	...	...	...	...
	Total : Additional facilities for the Courts	33.76	60.14	...	61.94	61.94	...	62.94	62.94
Sub-Head	02 Fast Track Court(Manipur East)								
Detailed Object	00								
	01 Salaries		87.68	...	87.68	87.68	...	87.68	87.68
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		3.36	...	5.60	5.60	...	5.60	5.60
Detailed Object	01 Village Court								
	50 Other charges		...	...	...	...	...	...	...
	Total : Village Court		...	...	...	...	...	...	...
	Total : Fast Track Court(Manipur East)	14.08	92.04	...	94.28	94.28	...	94.28	94.28
Sub-Head	03 Fast Track Court(Manipur West)								
Detailed Object	00								
	01 Salaries		87.68	...	87.68	87.68	...	87.68	87.68
	11 Domestic travel expenses		1.00	...	1.00	1.00	...	1.00	1.00
	13 Office Expenses		3.55	...	5.92	5.92	...	5.60	5.60
	50 Other charges		...	...	...	...	...	...	...
	Total : Fast Track Court(Manipur West)	25.92	92.23	...	94.60	94.60	...	94.28	94.28
Sub-Head	06 Schemes under 14th FC Award								
Detailed Object	00								
	50 Other Charges		...	...	...	...	...	...	...
	Total : Schemes under 14th FC Award	...	...	...	...	...	...	...	...
Sub-Head	07 Schemes under 15th FC Award								
Detailed Object	00								
	50 Other charges		1.00	...	...	...	...	...	...
	Total : Schemes under 15th FC Award	...	1.00	...	...	...	...	...	...
Sub-Head	08 Financial assistance to Bar Council of Manipur								
Detailed Object	01 Bar Council of Manipur								
	31 Grant-in-aid		2.00	...	2.00	2.00	...	2.00	2.00
	36 Grants-in-aid General(Non-Salary)		4.00	...	4.00	4.00	...	4.00	4.00
	Total : Bar Council of Manipur		6.00	...	6.00	6.00	...	6.00	6.00
	Total : Financial assistance to Bar Council of Manipur	...	6.00	...	6.00	6.00	...	6.00	6.00
	Total : Other Expenditure	73.76	251.41	...	256.82	256.82	...	257.50	257.50
Major Head	2015 Elections	4597.27	11437.09	941.49	8962.05	9903.54	1376.77	10331.67	11708.44

Category of Heads	Code		Actuals	Budget Estimates	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
			2020-21	2021-22	Hill	Valley	Total	Hill	Valley	Total
Sub-Major	00									
Minor	101	Election Commission								
Sub-Head	17	State Election Commission								
Detailed	00									
Object	01	Salaries		70.39	...	64.77	64.77	...	115.99	115.99
	11	Domestic travel expenses		1.50	...	1.50	1.50	...	1.50	1.50
	13	Office Expenses		3.20	...	5.00	5.00	...	3.20	3.20
	50	Other charges		1.80	...	...	...	...	40.00	40.00
Detailed	01	Conduct of ADC Election								
Object	50	Other charges		...	...	...	...	100.00	...	100.00
	Total : Conduct of ADC Election			...	...	...	...	100.00	...	100.00
Detailed	02	Conduct of ULB Election								
Object	50	Other charges		200.00	...	...	...	...	100.00	100.00
	Total : Conduct of ULB Election			200.00	...	...	...	...	100.00	100.00
Detailed	03	Conduct of Panchayat Election								
Object	50	Other charges		...	...	...	...	...	100.00	100.00
	Total : Conduct of Panchayat Election			...	...	...	...	...	100.00	100.00
	Total : State Election Commission		73.20	276.89	...	71.27	71.27	100.00	360.69	460.69
	Total : Election Commission		73.20	276.89	...	71.27	71.27	100.00	360.69	460.69
	Total : Elections		73.20	276.89	...	71.27	71.27	100.00	360.69	460.69
Major Head	2070	Other Administrative Services								
Sub-Major	00									
Minor	105	Special Commission of Enquiry								
Sub-Head	12	Protection of Human Rights								
Detailed	01	Manipur Human Rights Commission								
Object	01	Salary		144.00	...	160.00	160.00	...	350.00	350.00
	02	Wages		26.00	...	26.00	26.00	...	30.00	30.00
	11	Domestic Travel Expenses		2.00	...	2.00	2.00	...	2.00	2.00
	13	Office expenses		61.50	...	61.50	61.50	...	61.50	61.50
	28	Professional services		30.00	...	30.00	30.00	...	30.00	30.00
	31	Grants-in-Aid		...	...	...	...	...	...	...
	36	Grants-in-aid General(Non-Salary)		...	...	...	...	...	...	...
	Total : Manipur Human Rights Commission			263.50	...	279.50	279.50	...	473.50	473.50
	Total : Protection of Human Rights		62.31	263.50	...	279.50	279.50	...	473.50	473.50
	Total : Special Commission of Enquiry		62.31	263.50	...	279.50	279.50	...	473.50	473.50
	Total : Other Administrative Services		62.31	263.50	...	279.50	279.50	...	473.50	473.50
Major Head	2235	Social Security & Welfare								
Sub-Major	60	Other Social Security & Welfare Programme								
Minor	800	Other Expenditure								
Sub-Head	02	Legal Aids & Advice								
Detailed	00									
Object	50	Other charges		...	...	...	...	...	...	...
	Total : Legal Aids & Advice		...	...	...	...	...	...	...	...
Sub-Head	04	Administration of Justice								
Detailed	00									
Object	50	Other charges		21.24	...	21.24	21.24	...	21.24	21.24
Detailed	01	GIA to Manipur Legal Service Authority								
Object	31	Grants-in-Aid		...	...	...	...	...	...	...
	Total : GIA to Manipur Legal Service Authority			...	...	...	...	...	...	...
	Total : Administration of Justice		...	21.24	...	21.24	21.24	...	21.24	21.24
Sub-Head	05	E-Court Mission Mode Project								
Detailed	01	State Share								
Object	50	Other charges		...	...	...	...	...	...	...
	Total : State Share			...	...	...	...	...	...	...
	Total : E-Court Mission Mode Project		...	...	...	...	...	...	...	...
Sub-Head	06	Provision for State Legal Aid Fund								
Detailed	00									
Object	50	Other charges		15.00	...	15.00	15.00	...	15.00	15.00
	Total : Provision for State Legal Aid Fund		...	15.00	...	15.00	15.00	...	15.00	15.00
	Total : Other Expenditure		...	36.24	...	36.24	36.24	...	36.24	36.24
	Total : Other Social Security & Welfare Programme		...	36.24	...	36.24	36.24	...	36.24	36.24
	Total : Social Security & Welfare		...	36.24	...	36.24	36.24	...	36.24	36.24
Major Head	4059	Capital Outlay on Public Works								
Sub-Major	60	Other Buildings								
Minor	051	Construction								
Sub-Head	04	Court Building(Central Share)								
Detailed	00									
Object	53	Major Works		4000.00	...	1000.00	1000.00	...	1000.00	1000.00
	Total : Court Building(Central Share)		430.80	4000.00	...	1000.00	1000.00	...	1000.00	1000.00

Category of Heads	Code	Actuals 2020-21	Budget Estimates 2021-22	Revised Estimates, 2021-22			Budget Estimates, 2022-23		
				Hill	Valley	Total	Hill	Valley	Total
	Total : Construction	430.80	4000.00	...	1000.00	1000.00	...	1000.00	1000.00
Minor	800 Other Expenditure								
Sub-Head	02 State Matching Share for CSS								
Detailed	00								
Object	53 Major Works		107.00	...	107.00	107.00	...	107.00	107.00
	Total : State Matching Share for CSS	99.42	107.00	...	107.00	107.00	...	107.00	107.00
Sub-Head	05 Purchase of land for Manipur Judicial Academy								
Detailed	00								
Object	50 Other charges		...	...	...	...	...	...	...
	Total : Purchase of land for Manipur Judicial Academy	...	...	...	...	...	...	...	...
Sub-Head	06 Court at Kakching, Noney and Senapati								
Detailed	00								
Object	53 Major Works		2100.00	...	1010.00	1010.00	...	1153.60	1153.60
	Total : Court at Kakching, Noney and Senapati	...	2100.00	...	1010.00	1010.00	...	1153.60	1153.60
Sub-Head	50 Infrastructure development of Manipur Judicial Academy								
Detailed	00								
Object	53 Major Works		1000.00	...	1000.00	1000.00	...	616.80	616.80
	Total : Infrastructure development of Manipur Judicial Academy	500.00	1000.00	...	1000.00	1000.00	...	616.80	616.80
	Total : Other Expenditure	599.42	3207.00	...	2117.00	2117.00	...	1877.40	1877.40
	Total : Other Buildings	1030.22	7207.00	...	3117.00	3117.00	...	2877.40	2877.40
	Total : Capital Outlay on Public Works	1030.22	7207.00	...	3117.00	3117.00	...	2877.40	2877.40
GRAND TOTAL : ADMINISTRATION OF JUSTICE		5763.00	19220.72	941.49	12466.06	13407.55	1476.77	14079.50	15556.27
Voted :		4181.54	13082.31	941.49	8487.89	9429.38	1476.77	8902.17	10378.94
Charged :		1581.46	6138.41	...	3978.17	3978.17	...	5177.33	5177.33