

DETAILED ESTIMATES OF REVENUE AND RECIEPTS FOR THE YEAR 2021-22

| Actuals 2019-20 | | Budget Estimates 2020-21 | | Revised Estimates 2020-21 | | Head of Expenditure | Budget Estimates 2021-22 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|--|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | 0403 ANIMAL HUSBANDRY | | |
| | 2,62,210 | 10,00 | | 10,00 | | 102 RECEIPTS FROM CATTLE AND BUFFALO DEVELOPMENT | | |
| | 37,58,097 | 50,00 | | 50,00 | | (01) Receipts from I.C.D.P. Upper Shillong. | 10,00 | |
| | 3,41,267 | | | | | (02) Receipts from Produces of Indo-Danish Project. | 44,00 | |
| | 2,10,120 | | 1,00 | | 1,00 | (03) Receipt from Produces of Buffalo Farm Tura/Songsak | | |
| | 5,97,729 | | | | | (04) Receipts from Produces of Bull Rearing/Calfs Rearing, Kyrdem Kulai. | | |
| | 7,83,869 | | 10,00 | | 10,00 | (05) Receipt from Produces of Livestock Farm, Garo Hills. | | |
| | 56,021 | | 1,00 | | 1,00 | (13) Receipts from Cattle Farm Jowai | | 10,20 |
| | 1,12,857 | | | | | (14) Receipt from Produces of Buffalo Farm Tura/Songsak | | 1,50 |
| | | 5,00 | | 5,00 | | (15) Receipt from I.C.D.P. Upper Shillong. | | |
| | 61,22,170 | 65,00 | 12,00 | 65,00 | 12,00 | (16) Receipt from Produces of Cattle Farm, Kyrdem Kulai. | 5,00 | |
| | | | | | | TOTAL 102 | 59,00 | 11,70 |
| | | | | | | 103 RECEIPTS FROM POULTRY DEVELOPMENT | | |
| | 10,49,687 | | 10,51 | | 10,51 | (01) Receipts from Produces of Poultry Farm, Tura. | | 10,51 |
| | 17,14,522 | | 30,00 | | 30,00 | (02) Receipts from Produces of Poultry Farm, Bhoi. | | 30,00 |
| | | | | | | (03) Receipts from Poultry Farm, Phulbari. | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-----------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 12,35,271 | | 34,09 | | 34,09 | (04) Receipt from Produces of Poultry Farm Jowai | | 15,00 |
| | 3,07,856 | | 6,00 | | 6,00 | (05) Receipts from Produces of Poultry Farm, Mawryngkneng. | | 6,20 |
| | | | | | | (06) Receipts from Produces of Central Hatchery and Chick Rearing Farm Tura. | | |
| | | | 5,00 | | 5,00 | (07) Receipt from Produces of Duck Farm Asanangre. | | |
| | 4,73,789 | | 10,00 | | 10,00 | (09) Receipt from Produces of Poultry Farm, Nongstoin. | | 5,39 |
| | 13,27,156 | 20,00 | | 20,00 | | (10) Receipts from Produces of Regional Poultry Breeding, Kyrdemkulai. | 15,00 | |
| | 3,85,828 | | 2,60 | | 2,60 | (11) Receipts from Produces of Poultry Farm, Williamnagar. | | 4,50 |
| | 1,98,405 | | 7,00 | | 7,00 | (12) Receipts from Produces of Poultry Farm, Mairang | | 2,50 |
| | 1,57,355 | | 2,00 | | 2,00 | (13) Receipts from Produces of Poultry Farm, Baghmara. | | 2,00 |
| | 2,37,998 | | | | | (14) Receipts from Marketing Cell | 1,50 | |
| | | 15,00 | | 15,00 | | (15) Receipt from Broiler Farm at Kyrdem Kulai. | 10,00 | |
| | 70,87,867 | 35,00 | 1,07,20 | 35,00 | 1,07,20 | TOTAL 103 | 26,50 | 76,10 |
| | | | | | | 104 RECEIPT FROM SHEEP AND WOOL DEVELOPMENT | | |
| | | | 5,00 | | 5,00 | (01) Receipts from Produces Rabbit Farm Nongpuir. | | 2,50 |
| | 33,100 | | 50 | | 50 | (02) Receipts from Produces of Sheep Farm, Jowai. | | 50 |
| | 98,430 | | 1,50 | | 1,50 | (03) Receipts from Produces of Sheep and Goat Farm Khasi Hills | | 1,50 |
| | 1,31,530 | | 7,00 | | 7,00 | TOTAL 104 | | 4,50 |
| | | | | | | 105 RECEIPTS FROM PIGGERY DEVELOPMENT | | |
| | 3,52,186 | | 3,00 | | 3,00 | (01) Receipts from Produces of Piggery Farm, Mawryngkneng. | | 3,20 |
| | 75,000 | | 5,00 | | 5,00 | (02) Receipts from Produces of Piggery, Farm, Mairang. | | 3,00 |
| | 4,66,000 | | | | | (03) Receipts from Produces of Piggery Farm, Tura. | | |

| Actuals 2019-20 | | Budget Estimates 2020-21 | | Revised Estimates 2020-21 | | Head of Expenditure | Budget Estimates 2021-22 | |
|-----------------|------------------------------|--------------------------|------------------------------|---------------------------|------------------------------|--|--------------------------|------------------------------|
| General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | General | Sixth Schedule Part II Areas | | General | Sixth Schedule Part II Areas |
| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | 7,62,000 | | 10,80 | | 10,80 | (04) Receipt from Produces of Piggery Farm, Jowai | | 11,00 |
| | 2,46,700 | | 2,00 | | 2,00 | (05) Receipts from Produces of Piggery Farm, Rongjeng. | | 2,50 |
| | 6,49,010 | | 8,00 | | 8,00 | (06) Receipts from Produces of Piggery Farm, Nongstoin. | | 2,50 |
| | 22,57,800 | | | | | (07) Receipts from Produces of Piggery/ Fodder Seed Farm Kyrdemkulai. | | |
| | 45,700 | | 2,00 | | 2,00 | (08) Receipts from Produces of Piggery Farm, Pynursla. | | 2,00 |
| | 37,350 | | | | | (09) Receipts from Produces of Piggery Farm, Baghmara. | | |
| | 2,19,625 | | 5,00 | | 5,00 | (10) Receipts from Produces of Piggery Farm, Dalu. | | 3,50 |
| | | 30,00 | | 30,00 | | (11) Receipts from Regional Pig Breeding Farm, Kyrdemkulai. | 20,00 | |
| | | | 10,00 | | 10,00 | (12) Received from Produces of Pig Farm, Sohra | | 5,00 |
| | 2,63,700 | | | | | (14) Receipts from The Products Breeding Farm, East Khasi Hills (Nongpiur) | | |
| | 53,75,071 | 30,00 | 45,80 | 30,00 | 45,80 | TOTAL 105 | 20,00 | 32,70 |
| | | | | | | 106 RECEIPTS FROM FODDER DEVELOPMENT | | |
| | 44,400 | | | | | (03) Receipts from Produces of Feed Mill, Tura. | | |
| | 44,400 | | | | | TOTAL 106 | | |
| | | | | | | 107 RECEIPT FROM FODDER DEVELOPMENT | | |
| | | | | | | (01) Receipt from Fodder Farm, Saitsama. | | |

| 1 | 2 | 3 | 4 | 5 | 6 | 7 | 8 | 9 |
|----------|-------------|------------|------------|------------|------------|--|------------|------------|
| (Rupees) | (Rupees) | (Thousand) | (Thousand) | (Thousand) | (Thousand) | | (Thousand) | (Thousand) |
| | | | | | | (06) Receipt from Produces of Feed Mills, Tura. | | |
| | | | | | | TOTAL 107 | | |
| | 2,14,352 | | | | | 108 RECEIPT FROM OTHER LIVE STOCK DEVELOPMENT | | |
| | | | | | | (01) Receipts from Other Live Stock Development | | |
| | 2,14,352 | | | | | TOTAL 108 | | |
| | | | | | | 800 OTHER RECEIPTS | | |
| | | | | | | (01) Other Receipts | | |
| | 1,26,610 | 1,00 | | 1,00 | | (02) Receipt of Sales of Tender B.V.Sc/V.F.A. Application Forms. | 50 | |
| | | | | | | (03) Receipts of Guest House. | | |
| | 1,26,610 | 1,00 | | 1,00 | | TOTAL 800 | 50 | |
| | 1,91,02,000 | 1,31,00 | 1,72,00 | 1,31,00 | 1,72,00 | TOTAL 0403 | 1,06,00 | 1,25,00 |
| 0 | 1,91,02,000 | 13,100 | 17,200 | 13,100 | 17,200 | GRAND TOTAL | 1,06,00 | 1,25,00 |