

**GRANT - 05**

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2021 TO DEFRAY THE EXPENSES IN CONNECTION WITH  
THE  
ADMINISTRATION OF ELECTIONS

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	39,43,27	-	39,43,27
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the  
Election

Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION A-General Services		
35,07,84,421	68,65,71,563	11,39,68	39,27,82	11,39,68	39,27,82	2015 ELECTIONS	8,67,49	30,75,78
35,07,84,421	68,65,71,563	11,39,68	39,27,82	11,39,68	39,27,82	GRAND TOTAL	8,67,49	30,75,78
						REVENUE SECTION A-General Services 2015 ELECTIONS		
2,14,34,978	7,05,59,683	2,44,10	9,78,45	2,44,10	9,78,45	STATE SCHEMES		
5,84,97,501	11,72,28,583	6,56,58	11,77,73	6,56,58	11,77,73	102 ELECTORAL OFFICERS -	2,34,15	9,61,47
		10,00	2,02,60	10,00	2,02,60	103 PREPARATION AND PRINTING OF ELECTORAL ROLLS	4,30,34	11,15,12
						104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY	10,00	1,51,14

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
25,00,00,000	40,13,13,207	1,30,00	8,71,15	1,30,00	8,71,15	105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT	80,00	4,53,05
2,08,51,942	9,74,70,090	78,00	6,33,89	78,00	6,33,89	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE	92,50	3,34,50
		6,00		6,00		107 ELECTION TRIBUNALS	5,50	
		15,00	64,00	15,00	64,00	800 OTHER EXPENDITURE	15,00	60,50
35,07,84,421	68,65,71,563	11,39,68	39,27,82	11,39,68	39,27,82	TOTAL STATE SCHEMES	8,67,49	30,75,78
35,07,84,421	68,65,71,563	11,39,68	39,27,82	11,39,68	39,27,82	TOTAL 2015	8,67,49	30,75,78
35,07,84,421	68,65,71,563	11,39,68	39,27,82	11,39,68	39,27,82	<b>GRAND TOTAL</b>	8,67,49	30,75,78
						For Details of Foregoing See Below		
						REVENUE SECTION		
						A-General Services		
						2015 ELECTIONS		
						STATE SCHEMES		
						102 ELECTORAL OFFICERS -		
						(01) Chief Electoral Officer and his establishment at Headquarter -		
						00. -		
2,03,96,851		2,05,10		2,05,10		01. Salaries	2,15,35	
		2,50		2,50		02. Wages	50	
7,71,499		12,00		12,00		06. Medical Treatment	12,50	
49,864		4,00		4,00		11. Domestic travel expenses	1,00	
1,18,020		4,00		4,00		13. Office Expenses	1,30	
						14. Rents, Rates and Taxes		
		3,00		3,00		16. Publications	50	
84,000		1,50		1,50		26. Advertising and Publicity	1,20	
14,744		2,00		2,00		50. Other Charges	1,30	
		10,00		10,00		51. Motor Vehicles	50	
						52. Machinery and Equipment		
2,14,34,978		2,44,10		2,44,10		TOTAL (01)	2,34,15	
						(02) Election Officers and office establishment in the Districts-		
						01. Salaries		6,29,82
	4,43,98,034		6,05,69		6,05,69			

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	12,69,129		17,50		17,50	02. Wages		16,70
	6,23,146		23,50		23,50	06. Medical Treatment		12,00
	15,49,001		21,00		21,00	11. Domestic travel expenses		25,00
	34,61,631		40,00		40,00	13. Office Expenses		42,00
			1,00		1,00	14. Rents, Rates and Taxes		20
			1,85		1,85	16. Publications		1,41
			1,50		1,50	26. Advertising and Publicity		1,10
						28. Professional Services		51
	36,57,075		54,50		54,50	50. Other Charges		37,00
			4,00		4,00	51. Motor Vehicles		2,20
			6,00		6,00	52. Machinery and Equipment		4,05
	5,49,58,016		7,76,54		7,76,54	TOTAL (02)		7,71,99
	1,36,24,093		1,42,30		1,42,30	(03) Election Officers and Office Establishment in the sub-division-		
	2,88,912		6,80		6,80	01. Salaries		1,55,73
	1,26,469		5,00		5,00	02. Wages		4,70
	3,88,913		10,50		10,50	06. Medical Treatment		3,70
	5,26,381		16,00		16,00	11. Domestic travel expenses		6,80
			51		51	13. Office Expenses		8,00
			1,70		1,70	14. Rents, Rates and Taxes		
			2,00		2,00	16. Publications		75
						26. Advertising and Publicity		50
	6,46,899		16,10		16,10	28. Professional Services		
			50		50	50. Other Charges		9,30
			50		50	51. Motor Vehicles		
	1,56,01,667		2,01,91		2,01,91	52. Machinery and Equipment		
						TOTAL (03)		1,89,48
						(04) Delimitation of Constituencies		
						00. -		
						01. Salaries		
						02. Wages		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 16. Publications 50. Other Charges 51. Motor Vehicles TOTAL (04)		
						(05) Construction of Godowns for Storage of Electronic Voting Machines (EVMs) and Voter Verified Paper Audit Trails (VVPATs) 00. - 50. Other Charges TOTAL (05)		
2,14,34,978	7,05,59,683	2,44,10	9,78,45	2,44,10	9,78,45	TOTAL 102	2,34,15	9,61,47
						103 PREPARATION AND PRINTING OF ELECTORAL ROLLS (01) Expenditure on preparation and printing of Electoral Rolls for Assembly and Parliamentary Constituencies.-		
48,91,512	5,32,49,604	56,38	4,91,15	56,38	4,91,15	01. Salaries	59,19	5,40,26
95,472	13,92,376	2,00	20,70	2,00	20,70	02. Wages	1,00	19,00
	3,14,142		25,20		25,20	06. Medical Treatment	20	8,30
90,609	19,27,483	3,00	35,50	3,00	35,50	11. Domestic travel expenses	50	25,50
39,368	40,51,472	4,50	62,00	4,50	62,00	13. Office Expenses	1,00	51,85
			2,50		2,50	14. Rents, Rates and Taxes		62
			3,00		3,00	16. Publications		4,88
	16,695	2,00	4,15	2,00	4,15	21. Supplies and Materials		
						26. Advertising and Publicity		3,20
1,84,241	50,56,280	1,25,00	69,00	1,25,00	69,00	28. Professional Services		30
			2,70		2,70	50. Other Charges	30,00	55,50
			1,00		1,00	51. Motor Vehicles		2,80
53,01,202	6,60,08,052	1,95,88	7,21,20	1,95,88	7,21,20	52. Machinery and Equipment		80
						TOTAL (01)	91,89	7,13,01
						(02) Expenditure on photo identity Cards to Voters		
	2,40,270		2,00		2,00	01. Salaries		
			1,80		1,80	02. Wages		1,00
			25		25	06. Medical Treatment		
		3,00	6,50	3,00	6,50	11. Domestic travel expenses	3,20	5,00
1,78,299	31,04,307	10,00	42,20	10,00	42,20	13. Office Expenses	2,00	40,00

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			1,32		1,32	14. Rents, Rates and Taxes		10
		5,00	5,00	5,00	5,00	16. Publications	3,00	4,70
		1,50	4,30	1,50	4,30	26. Advertising and Publicity	1,55	4,20
						28. Professional Services		1,00
						30. Other Contractual Services		
3,40,000	41,01,808	1,30,00	52,30	1,30,00	52,30	50. Other Charges	50,00	78,00
			2,20		2,20	51. Motor Vehicles		2,20
			50		50	52. Machinery and Equipment		30
5,18,299	74,46,385	1,49,50	1,18,37	1,49,50	1,18,37	TOTAL (02)	59,75	1,36,50
						(03) Expenditure on Booth Level Officer and Assistant Booth Level Officers		
			15,00		15,00	01. Salaries		
			50		50	02. Wages		30
		5,50	7,10	5,50	7,10	11. Domestic travel expenses	6,00	2,50
	- 27,650	60,00	19,50	60,00	19,50	13. Office Expenses	7,00	5,10
			6,00		6,00	14. Rents, Rates and Taxes		
		3,00	4,30	3,00	4,30	16. Publications	3,00	1,01
		1,20	2,10	1,20	2,10	26. Advertising and Publicity	1,20	20
						28. Professional Services		3,00
3,79,00,000	2,32,05,725	80,00	2,00,50	80,00	2,00,50	50. Other Charges	90,00	1,95,00
			2,46		2,46	51. Motor Vehicles		50
			45		45	52. Machinery and Equipment		50
3,79,00,000	2,31,78,075	1,49,70	2,57,91	1,49,70	2,57,91	TOTAL (03)	1,07,20	2,08,11
						(04) Expenditure on Voters Awareness and Voters Education		
						01. Salaries		
						02. Wages		
		3,00	1,25	3,00	1,25	11. Domestic travel expenses	3,00	2,00
		2,50	5,50	2,50	5,50	13. Office Expenses	2,50	4,00
						14. Rents, Rates and Taxes		
		4,00		4,00		16. Publications	4,00	1,50
		2,00		2,00		26. Advertising and Publicity	2,00	1,00

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
1,47,78,000	2,05,96,071	1,50,00	73,50	1,50,00	73,50	50. Other Charges	1,60,00	48,00
						51. Motor Vehicles		1,00
						52. Machinery and Equipment		
1,47,78,000	2,05,96,071	1,61,50	80,25	1,61,50	80,25	TOTAL (04)	1,71,50	57,50
5,84,97,501	11,72,28,583	6,56,58	11,77,73	6,56,58	11,77,73	TOTAL 103	4,30,34	11,15,12
						104 CHARGES FOR CONDUCT OF ELECTION FOR LOK SABHA AND STATE LEGISLATIVE ASSEMBLY WHEN HELD SIMULTANEOUSLY		
						(01) Expenditure on election to Lok Sabha and State Legislative Assembly which held simultaneously-		
						00. -		
			17,00		17,00	01. Salaries		
			4,00		4,00	02. Wages		3,50
			50		50	06. Medical Treatment		
			14,00		14,00	11. Domestic travel expenses		7,00
			30,00		30,00	13. Office Expenses		15,00
						14. Rents, Rates and Taxes		
			2,20		2,20	16. Publications		2,20
			4,50		4,50	26. Advertising and Publicity		3,00
			70		70	28. Professional Services		70
		5,00	30,00	5,00	30,00	50. Other Charges	5,00	30,44
			2,00		2,00	51. Motor Vehicles		2,00
			60		60	52. Machinery and Equipment		60
		5,00	1,05,50	5,00	1,05,50	TOTAL (01)	5,00	64,44
						(02) Expenditure on Bye-Election to Lok Sabha & State Legislative Assembly held simultaneously		
						00. -		
			10,00		10,00	01. Salaries		
			3,00		3,00	02. Wages		3,00
			60		60	06. Medical Treatment		
			4,00		4,00	11. Domestic travel expenses		4,00
			38,00		38,00	13. Office Expenses		38,00
			2,00		2,00	16. Publications		2,20
			1,50		1,50	26. Advertising and Publicity		1,50
		5,00	38,00	5,00	38,00	50. Other Charges	5,00	38,00
		5,00	97,10	5,00	97,10	TOTAL (02)	5,00	86,70
		10,00	2,02,60	10,00	2,02,60	TOTAL 104	10,00	1,51,14

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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						105 CHARGES FOR CONDUCT OF ELECTIONS TO PARLIAMENT		
			47,50		47,50	(01) Expenditure on Election to Lok Sabha and Rajya Sabha-		
			5,50		5,50	01. Salaries		
			50		50	02. Wages		2,00
			16,40		16,40	06. Medical Treatment		
			98,05		98,05	11. Domestic travel expenses		4,30
			2,50		2,50	13. Office Expenses		11,50
			20,50		20,50	14. Rents, Rates and Taxes		
			7,00		7,00	16. Publications		11,50
			95,50		95,50	26. Advertising and Publicity		7,50
25,00,00,000	40,13,13,207	1,00,00	4,30,50	1,00,00	4,30,50	28. Professional Services		
			2,00		2,00	50. Other Charges	50,00	2,51,25
			1,00		1,00	51. Motor Vehicles		2,00
25,00,00,000	40,13,13,207	1,00,00	7,26,95	1,00,00	7,26,95	52. Machinery and Equipment		
						TOTAL (01)	50,00	2,90,05
						(02) Expenditure on Bye-Election to the Ls/Rs		
			10,00		10,00	01. Salaries		
			2,00		2,00	02. Wages		2,00
			4,00		4,00	06. Medical Treatment		
			50,00		50,00	11. Domestic travel expenses		5,00
						13. Office Expenses		52,00
			1,50		1,50	14. Rents, Rates and Taxes		
			1,50		1,50	16. Publications		1,50
		30,00	58,20	30,00	58,20	26. Advertising and Publicity		1,50
						50. Other Charges	30,00	1,00,00
						51. Motor Vehicles		1,00
		30,00	1,27,20	30,00	1,27,20	TOTAL (02)	30,00	1,63,00
						(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers		

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			12,00 12,00		12,00 12,00	00. - 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (03)		
			5,00 5,00		5,00 5,00	(04) Expenditure on Voters Awareness Campaign. 00. - 11. Domestic travel expenses 13. Office Expenses 50. Other Charges TOTAL (04)		
25,00,00,000	40,13,13,207	1,30,00	8,71,15	1,30,00	8,71,15	TOTAL 105	80,00	4,53,05
			22,50 4,50 21,70 1,07,50 14,40 5,50		22,50 4,50 21,70 1,07,50 14,40 5,50	106 CHARGES FOR CONDUCT OF ELECTIONS TO STATE LEGISLATURE (01) Expenditure on Election to State Legislative Assembly- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges 51. Motor Vehicles TOTAL (01)		1,50 7,00 60,50 6,00 6,00 1,30,00 3,50 2,14,50
1,38,11,942	8,08,17,722	50,00	1,65,79	50,00	1,65,79		50,00	1,30,00
1,38,11,942	8,08,17,722	50,00	3,44,89	50,00	3,44,89		50,00	2,14,50
			4,00 50 2,00 3,00 50 50		4,00 50 2,00 3,00 50 50	(02) Expenditure on Bye-Election to the State Legislative Assembly- 01. Salaries 02. Wages 11. Domestic travel expenses 13. Office Expenses 16. Publications 26. Advertising and Publicity 50. Other Charges TOTAL (02)		3,50 5,00 8,00 1,50 2,00 1,00,00 1,20,00
70,40,000	1,66,52,368	20,00	10,50	20,00	10,50		35,00	1,00,00
70,40,000	1,66,52,368	20,00	21,00	20,00	21,00		35,00	1,20,00
						(03) Expenditure on Booth Level Officers & Assistant Booth Level Officers 00. -		



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Actuals 2018-19		Budget Estimates 2019-20		Revised Estimates 2019-20		Head of Expenditure	Budget Estimates 2020-21	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
			4,50		4,50	01. Salaries		
			1,50		1,50	02. Wages		
			2,50		2,50	11. Domestic travel expenses		
			6,50		6,50	13. Office Expenses		
			1,50		1,50	16. Publications		
			1,50		1,50	26. Advertising and Publicity		
		4,00	2,50,00	4,00	2,50,00	50. Other Charges	4,50	
		4,00	2,68,00	4,00	2,68,00	TOTAL (03)	4,50	
						(04) Expenditure on Voters Awareness Campaign		
						00. -		
						06. Medical Treatment		
						11. Domestic travel expenses		
						13. Office Expenses		
		4,00		4,00		50. Other Charges	3,00	
		4,00		4,00		TOTAL (04)	3,00	
2,08,51,942	9,74,70,090	78,00	6,33,89	78,00	6,33,89	TOTAL 106	92,50	3,34,50
						107 ELECTION TRIBUNALS		
						(01) Election Tribunal		
						00. -		
		6,00		6,00		50. Other Charges	5,50	
		6,00		6,00		TOTAL (01)	5,50	
		6,00		6,00		TOTAL 107	5,50	
						800 OTHER EXPENDITURE		
						(01) Ex-Gratia Payment to Government servants etc detailed for Election duties for loss of personal properties due to fire etc.		
		15,00	64,00	15,00	64,00	13. Office Expenses	15,00	60,50
		15,00	64,00	15,00	64,00	TOTAL (01)	15,00	60,50
		15,00	64,00	15,00	64,00	TOTAL 800	15,00	60,50

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
35,07,84,421	68,65,71,563	11,39,68	39,27,82	11,39,68	39,27,82	TOTAL STATE SCHEMES	8,67,49	30,75,78
35,07,84,421	68,65,71,563	11,39,68	39,27,82	11,39,68	39,27,82	TOTAL 2015	8,67,49	30,75,78
35,07,84,421	68,65,71,563	11,39,68	39,27,82	11,39,68	39,27,82	GRAND TOTAL	8,67,49	30,75,78