

GRANT - 09

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION AND COLLECTION OF SALES TAX AND OTHER TAXES AND DUTIES ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	30,94,37	-	30,94,37
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Excise, Registration, Taxation And Stamps

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						REVENUE SECTION A-General Services		
5,84,68,757	18,53,68,333	10,89,80	21,93,21	10,89,80	21,93,21	2040 TAXES ON SALES, TRADE ETC.	9,34,17	21,60,20
5,84,68,757	18,53,68,333	10,89,80	21,93,21	10,89,80	21,93,21	GRAND TOTAL	9,34,17	21,60,20
						REVENUE SECTION A-General Services 2040 TAXES ON SALES, TRADE ETC.		
5,46,28,557	4,92,033	10,35,50	7,05	10,35,50	7,05	STATE SCHEMES 001 DIRECTION AND ADMINISTRATION	8,79,87	4,50
38,40,200	18,48,76,300	54,30	21,86,16	54,30	21,86,16	101 COLLECTION CHARGES-	54,30	21,55,70
5,84,68,757	18,53,68,333	10,89,80	21,93,21	10,89,80	21,93,21	TOTAL STATE SCHEMES	9,34,17	21,60,20
5,84,68,757	18,53,68,333	10,89,80	21,93,21	10,89,80	21,93,21	TOTAL 2040	9,34,17	21,60,20
5,84,68,757	18,53,68,333	10,89,80	21,93,21	10,89,80	21,93,21	GRAND TOTAL	9,34,17	21,60,20

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION		
						A-General Services		
						2040 TAXES ON SALES, TRADE ETC.		
						STATE SCHEMES		
						001 DIRECTION AND ADMINISTRATION		
						(01) Directorate Level Organisation		
4,79,62,983		7,00,00		7,00,00		01. Salaries	7,00,00	
3,34,020		1,60		1,60		02. Wages	1,60	
7,43,451		7,00		7,00		06. Medical Treatment	7,00	
3,51,544		5,00		5,00		11. Domestic travel expenses	5,00	
9,74,163		50,00		50,00		13. Office Expenses	26,14	
		40		40		26. Advertising and Publicity	40	
		1,50		1,50		28. Professional Services	1,50	
						50. Other Charges	14,93	
5,03,66,161		7,65,50		7,65,50		TOTAL (01)	7,56,57	
						(03) VAT related Publicity/Awareness Campaign		
		1,00		1,00		13. Office Expenses	50	
		1,00		1,00		TOTAL (03)	50	
						(04) Payment dues to Me.PDCL/Municipal Board/Telephone Bills(BSNL)		
1,15,144	4,92,033	3,00	7,05	3,00	7,05	13. Office Expenses	1,50	4,50
		1,00		1,00		14. Rents, Rates and Taxes		
1,15,144	4,92,033	4,00	7,05	4,00	7,05	TOTAL (04)	1,50	4,50
						(05) Computerisation for Value Added Tax (VAT)		
		50		50		11. Domestic travel expenses	20	
		10,00		10,00		13. Office Expenses	5,00	
		10,50		10,50		TOTAL (05)	5,20	
						(06) Expenditure of Chairman/Co-Chairman/Vice-Chairman & Deputy Chairman of the State Level Board/Council, etc. under MCRM.		

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Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
16,63,752		15,00		15,00		02. Wages	7,00	
1,12,500		12,00		12,00		06. Medical Treatment	5,00	
5,21,096		10,00		10,00		11. Domestic travel expenses	50	
2,10,000		8,00		8,00		13. Office Expenses	2,00	
69,000		2,00		2,00		20. Other Administrative expenses	50	
6,60,838						31. Grants - in - aid (Salary)		
		7,00		7,00		50. Other Charges	1,00	
32,37,186		54,00		54,00		TOTAL (06)	16,00	
						(07) Mission Mode of Project for Computerization of Commercial Taxes Administration for the State of Meghalaya		
		50		50		13. Office Expenses	10	
		50		50		TOTAL (07)	10	
						(08) Implementation of Goods and Service Tax		
9,10,066		2,00,00		2,00,00		13. Office Expenses	1,00,00	
9,10,066		2,00,00		2,00,00		TOTAL (08)	1,00,00	
5,46,28,557	4,92,033	10,35,50	7,05	10,35,50	7,05	TOTAL 001	8,79,87	4,50
						101 COLLECTION CHARGES-		
						(01) District Level Offices-		
	14,54,84,490		18,10,00		18,10,00	01. Salaries		18,10,00
	19,68,960		8,95		8,95	02. Wages		9,55
	24,17,496		20,57		20,57	06. Medical Treatment		15,00
	4,67,160		7,50		7,50	11. Domestic travel expenses		6,00
	8,70,215		11,00		11,00	13. Office Expenses		8,00
	29,99,101		35,54		35,54	14. Rents, Rates and Taxes		22,00
	15,42,07,422		18,93,56		18,93,56	TOTAL (01)		18,70,55
						(02) Enforcement Branch-		
36,49,209	2,92,04,776	50,00	2,70,00	50,00	2,70,00	01. Salaries	50,00	2,70,00
1,44,240	2,88,480	80	1,65	80	1,65	02. Wages	80	1,65

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1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
11,681	2,99,795	1,00	4,50	1,00	4,50	06. Medical Treatment	1,00	4,50
	1,14,849	50	1,50	50	1,50	11. Domestic travel expenses	50	70
35,070	51,606	2,00	2,20	2,00	2,20	13. Office Expenses	2,00	1,80
	7,09,372		12,75		12,75	14. Rents, Rates and Taxes		6,50
38,40,200	3,06,68,878	54,30	2,92,60	54,30	2,92,60	TOTAL (02)	54,30	2,85,15
38,40,200	18,48,76,300	54,30	21,86,16	54,30	21,86,16	TOTAL 101	54,30	21,55,70
5,84,68,757	18,53,68,333	10,89,80	21,93,21	10,89,80	21,93,21	TOTAL STATE SCHEMES	9,34,17	21,60,20
5,84,68,757	18,53,68,333	10,89,80	21,93,21	10,89,80	21,93,21	TOTAL 2040	9,34,17	21,60,20
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