

বাজেট প্রকাশন নং ২৫  
Budget Publication No. 25



পশ্চিমবঙ্গ সরকার  
Government of West Bengal

বাজেট সংযোজন  
স্থানীয় গ্রামীণ ও নগর সংস্থাসমূহকে তহবিল স্থানান্তর

SUPPLEMENT TO THE BUDGET  
TRANSFER OF FUND TO THE RURAL AND  
URBAN LOCAL BODIES

February, 2020

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## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-001-31-02, 2217-05-192-006-31-02, 2217-05-193-006-31-02, 4217-60-191-002-53, 4217-60-051-018-53, 4217-60-789-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>#</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>#</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>#</sup>
Alipurduar	1	Alipurduar					81.18			81.18	
Bankura	2	Bankura		221.36			555.34			555.34	
	3	Bishnupur		1966.46							
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC	121.21								
	6	Durgapur MC	1775.64			800.00			800.00		
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara		25.77							
	10	Kalna		85.05							
	11	Katwa		218.67							
	12	Memari		4.00			23.14			23.14	
Birbhum	13	Bolpur									
	14	Dubrajpur		945.33							
	15	Nalhati		211.27							
	16	Rampurhat		540.21							
	17	Sainthia		493.13			466.66			466.66	
	18	Suri		296.92							
Cooch Behar	19	Cooch Behar					9.37			9.37	
	20	Dinhata		388.54			232.16			232.16	
	21	Haldibari		216.96			22.00			22.00	
	22	Mathabhanga		51.74			21.68			21.68	
	23	Mekliganj									
	24	Tufanganj		22.48							
Dakshin Dinajpur	25	Balurghat					3.38			3.38	
	26	Buniadpur		135.23			135.23			135.23	
	27	Gangarampore					25.68			25.68	

M.C.\* = Municipal Corporation

Muni.<sup>s</sup> = Municipality

N.A.A.<sup>#</sup> = Notified Area Authority

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-001-31-02, 2217-05-192-006-31-02, 2217-05-193-006-31-02, 4217-60-191-002-53, 4217-60-051-018-53, 4217-60-789-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>
Darjeeling	28	Darjeeling		565.29							
	29	Kurseong		770.93			453.75			453.75	
	30	Mirik NAA			292.35			312.30			312.30
	31	Siliguri MC				116.77			116.77		
Howrah	32	Howrah MC	5674.11			662.17			662.17		
	33	Uluberia		162.98			1144.01			1144.01	
Hooghly	34	Arambagh		177.03			442.13			442.13	
	35	Baidyabati		256.45							
	36	Bansberia		144.07							
	37	Bhadreswar		251.70			371.83			371.83	
	38	Champdany		99.54			124.17			124.17	
	39	Chandannagar MC	364.35								
	40	Dankuni		396.76							
	41	Hooghly Chinsurah		142.35			524.13			524.13	
	42	Konnagar		121.80							
	43	Rishra		381.78			299.79			299.79	
	44	Serampore		664.88			533.12			533.12	
	45	Tarakeswar					83.98			83.98	
	46	Uttarpara Kotrung		225.25			99.56			99.56	
Jalpaiguri	47	Dhupguri		885.77			607.86			607.86	
	48	Jalpaiguri		669.78							
	49	Mal		257.35			763.49			763.49	
Jhargram	50	Jhargram		367.09							
Kalimpong	51	Kalimpong		619.15							
Kolkata	52	Kolkata MC	5984.50			7695.68			7695.68		
Malda	53	English Bazar									
	54	Old Malda									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-001-31-02, 2217-05-192-006-31-02, 2217-05-193-006-31-02, 4217-60-191-002-53, 4217-60-051-018-53, 4217-60-789-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>
Midnapore (E)	55	Contai		480.58			219.34			219.34	
	56	Egra		608.79			215.71			215.71	
	57	Haldia		303.73			303.73			303.73	
	58	Panskura		833.34							
	59	Tamluk		495.05			154.73			154.73	
Midnapore (W)	60	Chandrokona		546.43			86.39			86.39	
	61	Ghatal		1539.79			452.00			452.00	
	62	Kharagpur		182.22			185.31			185.31	
	63	Kharar		449.31							
	64	Khirpai		211.02							
	65	Midnapore		763.61							
	66	Ramjibanpore					155.05			155.05	
Murshidabad	67	Beldanga		312.53							
	68	Berhampore		914.18							
	69	Dhulian		778.17							
	70	Domkal		1649.89			765.14			765.14	
	71	Jangipore		699.76			456.56			456.56	
	72	Jiaganj- Azimganj		969.71			219.42			219.42	
	73	Kandi		671.51			185.81			185.81	
	74	Murshidabad		764.82			500.11			500.11	
Nadia	75	Birnagar		90.98							
	76	Chakdah		590.01							
	77	Coopers' Camp NAA			415.19			229.21			229.21
	78	Gayeshpur									
	79	Haringhata		315.62							
	80	Kalyani		917.78			117.68			117.68	
	81	Krishnanagar									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

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			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>
Nadia	82	Nabadwip		571.04			554.55			554.55	
	83	Ranaghat		1207.49			631.35			631.35	
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh		134.50			82.17			82.17	
	87	Baduria		169.49							
	88	Baranagar		232.84			14.40			14.40	
	89	Barasat		814.87			174.05			174.05	
	90	Barrackpore		132.03							
	91	Basirhat		136.96							
	92	Bhatpara		544.14							
	93	Bidhannagar MC	1988.21			2595.69			2595.69		
	94	Bongaon									
	95	Dum Dum									
	96	Garulia		62.86							
	97	Gobardanga		328.00			284.00			284.00	
	98	Habra		980.04			1063.47			1063.47	
	99	Halisahar									
	100	Kamarhati		908.20			385.53			385.53	
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram		394.26			196.69			196.69		
104	Naihati		62.86								
105	New Barrackpore		322.60								
106	North Barrackpore										

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas								
			Heads of Account : 2217-05-191-001-31-02, 2217-05-192-006-31-02, 2217-05-193-006-31-02, 4217-60-191-002-53, 4217-60-051-018-53, 4217-60-789-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>
	107	North Dum Dum		615.29							
	108	Panihati					507.98			507.98	
	109	South Dum Dum		850.06			612.07			612.07	
	110	Taki		71.83							
	111	Titagarh					12.27			12.27	
Purulia	112	Jhaldah					27.59			27.59	
	113	Purulia		253.30							
	114	Raghunathpur		254.29							
South 24-Parganas	115	Baruipur		71.96							
	116	Budge-Budge									
	117	Diamond Harbour		455.40							
	118	Jainagar-Mazilpore					237.93			237.93	
	119	Maheshtala		320.26							
	120	Pujali									
	121	Rajpur Sonarpore		870.21			1205.53			1205.53	
Uttar Dinajpore	122	Dalkhola		448.78			115.32			115.32	
	123	Islampore		167.66			15.67			15.67	
	124	Kaliaganj		756.44			269.02			269.02	
	125	Raiganj		368.43							
<b>Total</b>			<b>15908.02</b>	<b>40577.99</b>	<b>707.54</b>	<b>11870.31</b>	<b>17430.21</b>	<b>541.51</b>	<b>11870.31</b>	<b>17430.21</b>	<b>541.51</b>
Nabadiganta Industrial Township											
SUDA				1427.81			860.00			860.00	
PHE											
CMU											
<b>Total :</b>			<b>15908.02</b>	<b>42005.80</b>	<b>707.54</b>	<b>11870.31</b>	<b>18290.21</b>	<b>541.51</b>	<b>11870.31</b>	<b>18290.21</b>	<b>541.51</b>



## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02, 2217-05-191-005-36-00								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Alipurduar	1	Alipurduar									
Bankura	2	Bankura									
	3	Bishnupur		41.11			34.35			34.35	
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur		32.53							
	14	Dubrajpur		43.44							
	15	Nalhathi									
	16	Rampurhat									
	17	Sainthia		19.32							
	18	Suri									
Cooch Behar	19	Cooch Behar		97.60			97.57			97.57	
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampore									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02, 2217-05-191-005-36-00								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA						102.99		102.99	
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh		20.34			20.35			20.35	
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC	75.16			75.16			75.16		
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra		25.48			37.51			37.51	
	44	Serampore					6.38			6.38	
	45	Tarakeswar									
	46	Uttarpara Kotrung									
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri									
	49	Mal									
Jhargram	50	Jhargram		40.99							
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02, 2217-05-191-005-36-00								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Midnapore (E)	55	Contai		33.71							
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur									
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore		9.96							
Murshidabad	67	Beldanga									
	68	Berhampore									
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj- Azimganj		20.68							
	73	Kandi		38.55							
	74	Murshidabad		21.77			21.69			21.69	
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani		111.99							
	81	Krishnanagar									

**Urban Development & Municipal Affairs Department**

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02, 2217-05-191-005-36-00								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar-Kalyangarh									
	87	Baduria		45.55							
	88	Baranagar									
	89	Barasat		2.97							
	90	Barrackpore									
	91	Basirhat									
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon									
	95	Dum Dum									
	96	Garulia		8.98							
	97	Gobardanga									
	98	Habra									
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
	102	Khardah									
	103	Madhyamgram									
104	Naihati										
105	New Barrackpore										
106	North Barrackpore										

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Development of Municipal Areas-Water Supply facilities (Spot Sources)								
			Heads of Account : 2217-05-191-005-31-02, 2217-05-191-005-36-00								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur		8.37							
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour									
	118	Jainagar-Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj									
<b>Total</b>			<b>75.16</b>	<b>623.34</b>		<b>75.16</b>	<b>217.85</b>	<b>102.99</b>	<b>75.16</b>	<b>217.85</b>	<b>102.99</b>
Nabadiganta Industrial Township											
SUDA											
PHE											
CMU											
<b>Total :</b>			<b>75.16</b>	<b>623.34</b>		<b>75.16</b>	<b>217.85</b>	<b>102.99</b>	<b>75.16</b>	<b>217.85</b>	<b>102.99</b>

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-002-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Alipurduar	1	Alipurduar									
Bankura	2	Bankura									
	3	Bishnupur		57.17							
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa		11.74							
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur									
	15	Nalhati									
	16	Rampurhat									
	17	Sainthia									
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata		81.83							
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj		10.48							
	24	Tufanganj		15.58							
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampore									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-002-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh		53.41							
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar									
	46	Uttarpara Kotrung									
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri									
	49	Mal									
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-002-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Midnapore (E)	55	Contai		16.20							
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur									
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore		14.18							
	69	Dhulian									
	70	Domkal									
	71	Jangipore		3.20							
	72	Jiaganj- Azimganj		57.17							
	73	Kandi					14.50			14.50	
	74	Murshidabad		32.35			16.26			16.26	
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata		183.26			160.00			160.00	
	80	Kalyani									
	81	Krishnanagar									



## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-002-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh									
	87	Baduria					44.00			44.00	
	88	Baranagar									
	89	Barasat					34.42			34.42	
	90	Barrackpore									
	91	Basirhat									
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon									
	95	Dum Dum		15.75							
	96	Garulia									
	97	Gobardanga									
	98	Habra									
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati		29.27								
105	New Barrackpore										
106	North Barrackpore										

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Construction of Municipal Buildings								
			Heads of Account : 2217-80-800-002-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
	107	North Dum Dum		131.26							
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour									
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj									
<b>Total</b>				<b>712.85</b>			<b>269.18</b>			<b>269.18</b>	
Nabadiganta Industrial Township											
SUDA											
PHE											
CMU											
Total :				<b>712.85</b>			<b>269.18</b>			<b>269.18</b>	

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-043-31-02, 2217-05-192-051-31-02, 2217-05-193-007-31-02, 2217-05-789-009								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Alipurduar	1	Alipurduar									
Bankura	2	Bankura		320.22			258.62			258.62	
	3	Bishnupur		140.43			210.95			210.95	
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC	102.610								
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna		68.23							
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur		146.97							
	14	Dubrajpur									
	15	Nalhati									
	16	Rampurhat									
	17	Sainthia		186.74			235.04			235.04	
	18	Suri		107.50			107.49			107.49	
Cooch Behar	19	Cooch Behar		29.200			197.14			197.14	
	20	Dinhata		68.760			68.77			68.77	
	21	Haldibari		13.280							
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj		172.000							
Dakshin Dinajpur	25	Balurghat		32.980							
	26	Buniadpur									
	27	Gangarampore					104.72			104.72	

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-043-31-02, 2217-05-192-051-31-02, 2217-05-193-007-31-02, 2217-05-789-009								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.†	N.A.A.‡	M.C.*	Muni.†	N.A.A.‡	M.C.*	Muni.†	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA			356.650						
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh					18.17			18.17	
	35	Baidyabati									
	36	Bansberia		51.530							
	37	Bhadreswar		58.088							
	38	Champdany									
	39	Chandannagar MC	90.490								
	40	Dankuni		55.710							
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore		251.260			215.54			215.54	
	45	Tarakeswar									
	46	Uttarpara Kotrung		33.810			48.96			48.96	
Jalpaiguri	47	Dhupguri		457.730			224.75			224.75	
	48	Jalpaiguri		538.760							
	49	Mal									
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	639.541			1635.64			1635.64		
Malda	53	English Bazar		105.280							
	54	Old Malda		53.510							

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-043-31-02, 2217-05-192-051-31-02, 2217-05-193-007-31-02, 2217-05-789-009								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Midnapore (E)	55	Contai		82.920			83.28			83.28	
	56	Egra		148.940							
	57	Haldia		176.150			25.52			25.52	
	58	Panskura									
	59	Tamluk		233.310			101.60			101.60	
Midnapore (W)	60	Chandrokona		489.990			185.00			185.00	
	61	Ghatal									
	62	Kharagpur									
	63	Kharar		58.309							
	64	Khirpai		354.390							
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore									
	69	Dhulian									
	70	Domkal		98.570							
	71	Jangipore									
	72	Jiaganj- Azimganj		124.060			343.13			343.13	
	73	Kandi		238.520			135.37			135.37	
	74	Murshidabad		355.240			150.62			150.62	
Nadia	75	Birnagar		22.740							
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani									
	81	Krishnanagar									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services									
			Heads of Account : 2217-05-191-043-31-02, 2217-05-192-051-31-02, 2217-05-193-007-31-02, 2217-05-789-009									
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20			
			M.C.*	Muni.ª	N.A.A.‡	M.C.*	Muni.ª	N.A.A.‡	M.C.*	Muni.ª	N.A.A.‡	
Nadia	82	Nabadwip		127.790								
	83	Ranaghat										
	84	Santipur										
	85	Taherpur NAA										
North 24-Parganas	86	Ashokenagar- Kalyangarh										
	87	Baduria										
	88	Baranagar										
	89	Barasat		355.740								
	90	Barrackpore										
	91	Basirhat		21.300								
	92	Bhatpara										
	93	Bidhannagar MC				172.78			172.78			
	94	Bongaon		81.160								
	95	Dum Dum										
	96	Garulia										
	97	Gobardanga		36.940								
	98	Habra		51.960								
	99	Halisahar										
	100	Kamarhati		246.680								
	101	Kanchrapara										
102	Khardah											
103	Madhyamgram		287.140									
104	Naihati											
105	New Barrackpore						251.21			251.21		
106	North Barrackpore		12.642									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Basic Minimum Services								
			Heads of Account : 2217-05-191-043-31-02, 2217-05-192-051-31-02, 2217-05-193-007-31-02, 2217-05-789-009								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
	107	North Dum Dum		43.140							
	108	Panihati									
	109	South Dum Dum		940.660			335.47			335.47	
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia					87.30			87.30	
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour		110.000							
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore		241.070							
Uttar Dinajpore	122	Dalkhola									
	123	Islampore		103.240			103.25			103.25	
	124	Kaliaganj		302.000			121.84			121.84	
	125	Raiganj		65.750							
<b>Total</b>			<b>832.641</b>	<b>8302.339</b>	<b>356.650</b>	<b>1808.42</b>	<b>3613.74</b>		<b>1808.42</b>	<b>3613.74</b>	
Nabadiganta Industrial Township											
SUDA				299.660			954.440			954.440	
PHE											
CMU											
Total :			<b>832.641</b>	<b>8601.999</b>	<b>356.650</b>	<b>1808.42</b>	<b>4568.18</b>		<b>1808.42</b>	<b>4568.18</b>	

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-001-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Alipurduar	1	Alipurduar		187.76							
Bankura	2	Bankura									
	3	Bishnupur		73.91							
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC		63.20		427.88			427.88		
Purba Bardhaman	7	Bardhaman									
	8	Dainhat		34.00			34.00			34.00	
	9	Gushkara									
	10	Kalna					127.91			127.91	
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur									
	15	Nalhati		52.82							
	16	Rampurhat									
	17	Sainthia									
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampore									



## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-001-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.ª	N.A.A.‡	M.C.*	Muni.ª	N.A.A.‡	M.C.*	Muni.ª	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC				1654.42			1654.42		
	33	Uluberia									
Hooghly	34	Arambagh		457.75			131.61			131.61	
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar		7.83			47.00			47.00	
	38	Champdany		35.74			35.69			35.69	
	39	Chandannagar MC									
	40	Dankuni		238.31							
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore		79.56							
	45	Tarakeswar									
	46	Uttarpara Kotrung		348.75							
Jalpaiguri	47	Dhupguri					173.65			173.65	
	48	Jalpaiguri									
	49	Mal		134.10			470.00			470.00	
Jhargram	50	Jhargram		2690.49			500.00			500.00	
Kalimpong	51	Kalimpong		222.18							
Kolkata	52	Kolkata MC	5280.94			5050.80			5050.80		
Malda	53	English Bazar									
	54	Old Malda									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-001-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Midnapore (E)	55	Contai		367.90			21.99			21.99	
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk		113.50			83.35			83.35	
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur									
	63	Kharar		40.65							
	64	Khirpai					80.25			80.25	
	65	Midnapore		38.39							
	66	Ramjibanpore					109.60			109.60	
Murshidabad	67	Beldanga									
	68	Berhampore		438.37							
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj- Azimganj									
	73	Kandi									
	74	Murshidabad		713.55			21.88			21.88	
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani		74.79			291.81			291.81	
	81	Krishnanagar									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-001-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh									
	87	Baduria									
	88	Baranagar		130.31			37.69			37.69	
	89	Barasat									
	90	Barrackpore									
	91	Basirhat		278.15			202.75			202.75	
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon									
	95	Dum Dum		30.18							
	96	Garulia									
	97	Gobardanga									
	98	Habra									
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati		60.70								
105	New Barrackpore										
106	North Barrackpore										

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Water Supply Scheme for ULBs								
			Heads of Account : 4217-60-192-001-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
	107	North Dum Dum					78.17			78.17	
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia		39.46			189.62			189.62	
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour					93.60			93.60	
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj									
<b>Total</b>			5280.94	6952.35		7133.10	2730.57		7133.10	2730.57	
Nabadiganta Industrial Township											
SUDA											
PHE				1035.28							
CMU											
<b>Total :</b>			5280.94	7987.63		7133.10	2730.57		7133.10	2730.57	

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-029-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Alipurduar	1	Alipurduar									
Bankura	2	Bankura		17.00			12.00				
	3	Bishnupur		10.00			12.00				
	4	Sonamukhi		7.00							
Paschim Bardhaman	5	Asansol MC	45.00			30.00					
	6	Durgapur MC	35.00			30.00					
Purba Bardhaman	7	Bardhaman		15.00							
	8	Dainhat									
	9	Gushkara		7.00							
	10	Kalna									
	11	Katwa		10.00							
	12	Memari					12.00				
Birbhum	13	Bolpur		15.00							
	14	Dubrajpur		7.00							
	15	Nalhati									
	16	Rampurhat					12.00				
	17	Sainthia		15.00							
	18	Suri		10.00							
Cooch Behar	19	Cooch Behar									
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat		10.00							
	26	Buniadpur									
	27	Gangarampore		10.00							

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-029-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.ⁱ	N.A.A.²	M.C.*	Muni.ⁱ	N.A.A.²	M.C.*	Muni.ⁱ	N.A.A.²
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC	15.00			15.00					
Howrah	32	Howrah MC	60.00			30.00					
	33	Uluberia		20.00			12.00				
Hooghly	34	Arambagh		10.00							
	35	Baidyabati					12.00				
	36	Bansberia		7.00			12.00				
	37	Bhadreswar		27.00			12.00				
	38	Champdany		22.00							
	39	Chandannagar MC									
	40	Dankuni		7.00							
	41	Hooghly Chinsurah		17.00			12.00				
	42	Konnagar					12.00				
	43	Rishra		7.00			12.00				
	44	Serampore		10.00			12.00				
	45	Tarakeswar									
	Jalpaiguri	47	Dhupguri					12.00			
48		Jalpaiguri		10.00							
49		Mal									
Jhargram	50	Jhargram		7.00							
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC	135.00			100.00					
Malda	53	English Bazar		15.00			12.00				
	54	Old Malda		7.00			12.00				

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-029-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁵	N.AA.⁶	M.C.*	Muni.⁵	N.AA.⁶	M.C.*	Muni.⁵	N.AA.⁶
Midnapore (E)	55	Contai									
	56	Egra									
	57	Haldia		15.00							
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal					12.00				
	62	Kharagpur		42.00							
	63	Kharar									
	64	Khirpai									
	65	Midnapore		10.00							
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore		22.00							
	69	Dhulian		10.00							
	70	Domkal					12.00				
	71	Jangipore					12.00				
	72	Jiaganj- Azimganj		17.00							
	73	Kandi		10.00							
	74	Murshidabad		15.00							
Nadia	75	Birnagar									
	76	Chakdah		10.00							
	77	Coopers' Camp NAA									
	78	Gayeshpur					12.00				
	79	Haringhata		10.00							
	80	Kalyani									
	81	Krishnanagar		10.00							

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-029-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Nadia	82	Nabadwip		17.00							
	83	Ranaghat		10.00							
	84	Santipur		17.00			12.00				
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh		10.00							
	87	Baduria		7.00							
	88	Baranagar					24.00				
	89	Barasat		7.00							
	90	Barrackpore									
	91	Basirhat		10.00			12.00				
	92	Bhatpara		20.00			12.00				
	93	Bidhannagar MC									
	94	Bongaon		22.00			12.00				
	95	Dum Dum		7.00							
	96	Garulia		32.00			12.00				
	97	Gobardanga		7.00							
	98	Habra		22.00							
	99	Halisahar		42.00			24.00				
	100	Kamarhati		10.00			12.00				
	101	Kanchrapara									
102	Khardah		10.00								
103	Madhyamgram										
104	Naihati		32.00			12.00					
105	New Barrackpore					12.00					
106	North Barrackpore										



## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : SAMABYATHI								
			Heads of Account : 2235-02-200-029-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
	107	North Dum Dum		17.00							
	108	Panihati		17.00							
	109	South Dum Dum									
	110	Taki		15.00							
	111	Titagarh		22.00			12.00				
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge		10.00							
	117	Diamond Harbour									
	118	Jainagar -Mazilpore									
	119	Maheshtala		7.00			12.00				
	120	Pujali									
	121	Rajpur Sonarpore		15.00							
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj					12.00				
	125	Raiganj		10.00							
<b>Total</b>			<b>290.00</b>	<b>880.00</b>		<b>205.00</b>	<b>420.00</b>				
Nabadiganta Industrial Township											
SUDA											
PHE											
CMU											
Total :			<b>290.00</b>	<b>880.00</b>		<b>205.00</b>	<b>420.00</b>				

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-062-31-02, 2217-05-192-016-31-02, 2217-05-193-032-31-02, 2217-05-789-025-31-02, 2217-05-796-013-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>
Alipurduar	1	Alipurduar		73.000							
Bankura	2	Bankura		148.210			94.000			94.000	
	3	Bishnupur		75.950			96.360			96.360	
	4	Sonamukhi		35.980			50.640			50.640	
Paschim	5	Asansol MC	1106.835			770.060			770.060		
Bardhaman	6	Durgapur MC	579.840			363.490			363.490		
Purba Bardhaman	7	Bardhaman		559.785							
	8	Dainhat		33.360			42.300			42.300	
	9	Gushkara		51.240			32.510			32.510	
	10	Kalna		56.230			71.340			71.340	
	11	Katwa		84.160			53.390			53.390	
	12	Memari		27.235			34.540			34.540	
Birbhum	13	Bolpur		81.830			103.800			103.800	
	14	Dubrajpur		50.890			32.290			32.290	
	15	Nalhati		54.610			34.640			34.640	
	16	Rampurhat		61.430			77.940			77.940	
	17	Sainthia		56.510			71.700			71.700	
	18	Suri		71.110			90.220			90.220	
Cooch Behar	19	Cooch Behar		35.685			45.270			45.270	
	20	Dinhata		35.870							
	21	Haldibari		25.860							
	22	Mathabhanga		22.820							
	23	Mekliganj		14.830			9.400			9.400	
	24	Tufanganj		19.510			12.380			12.380	
Dakshin	25	Balurghat		122.740			155.720			155.720	
Dinajpur	26	Buniadpur		25.360							
	27	Gangarampore		66.680							

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-062-31-02, 2217-05-192-016-31-02, 2217-05-193-032-31-02, 2217-05-789-025-31-02, 2217-05-796-013-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>
Darjeeling	28	Darjeeling		53.155							
	29	Kurseong		38.690			24.540			24.540	
	30	Mirik NAA			6.740						
	31	Siliguri MC	464.980			291.690			291.690		
Howrah	32	Howrah MC	1055.820			1323.240			1323.240		
	33	Uluberia		257.050			326.120			326.120	
Hooghly	34	Arambagh		74.260			47.100			47.100	
	35	Baidyabati		115.420			73.210			73.210	
	36	Bansberia		100.600			127.620			127.620	
	37	Bhadreswar		109.940			139.460			139.460	
	38	Champdany		97.690			123.940			123.940	
	39	Chandannagar MC	170.420			106.620			106.620		
	40	Dankuni		67.500			42.810			42.810	
	41	Hooghly Chinsurah		157.350			99.810			99.810	
	42	Konnagar		62.820			79.680			79.680	
	43	Rishra		150.825			127.560			127.560	
	44	Serampore		164.430			208.620			208.620	
	45	Tarakeswar		29.610			37.560			37.560	
	46	Uttarpara Kotrung		129.660			82.250			82.250	
Jalpaiguri	47	Dhupguri		51.480			32.660			32.660	
	48	Jalpaiguri		91.800			58.230			58.230	
	49	Mal		27.650			17.540			17.540	
Jhargram	50	Jhargram		67.220			85.260			85.260	
Kalimpong	51	Kalimpong		23.475							
Kolkata	52	Kolkata MC	4075.180			5109.600			5109.600		
Malda	53	English Bazar		172.780							
	54	Old Malda		79.240			100.540			100.540	

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-062-31-02, 2217-05-192-016-31-02, 2217-05-193-032-31-02, 2217-05-789-025-31-02, 2217-05-796-013-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>
Midnapore (E)	55	Contai		71.710			45.490			45.490	
	56	Egra		29.780			37.800			37.800	
	57	Haldia		209.610			265.920			265.920	
	58	Panskura		51.145			32.440			32.440	
	59	Tamluk		45.900			29.120			29.120	
Midnapore (W)	60	Chandrokona		30.370			19.270			19.270	
	61	Ghatal		62.140			39.410			39.410	
	62	Kharagpur		246.420							
	63	Kharar		16.900			10.720			10.720	
	64	Khirpai		22.450			28.480			28.480	
	65	Midnapore		158.700			100.660			100.660	
	66	Ramjibanpore		22.520			14.280			14.280	
Murshidabad	67	Beldanga		30.200			19.150			19.150	
	68	Berhampore		164.140			104.120			104.120	
	69	Dhulian		89.580			18.830			18.830	
	70	Domkal		109.430			69.410			69.410	
	71	Jangipore		89.950			114.120			114.120	
	72	Jiaganj- Azimganj		58.830			37.310			37.310	
	73	Kandi		60.620			76.920			76.920	
	74	Murshidabad		48.960			62.100			62.100	
Nadia	75	Birnagar		33.850			42.940			42.940	
	76	Chakdah		94.910			60.200			60.200	
	77	Coopers' Camp NAA			24.030			29.800			29.800
	78	Gayeshpur		63.230			40.100			40.100	
	79	Haringhata		58.190							
	80	Kalyani		94.110			59.690			59.690	
	81	Krishnanagar		137.630			87.290			87.290	

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-062-31-02, 2217-05-192-016-31-02, 2217-05-193-032-31-02, 2217-05-789-025-31-02, 2217-05-796-013-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>z</sup>
Nadia	82	Nabadwip		129.890			82.390			82.390	
	83	Ranaghat		75.500			95.760			95.760	
	84	Santipur		163.190							
	85	Taherpur NAA			24.490						
North 24-Parganas	86	Ashokenagar- Kalyangarh		115.780							
	87	Baduria		74.280			94.240			94.240	
	88	Baranagar		196.430			249.200			249.200	
	89	Barasat		233.330			296.000			296.000	
	90	Barrackpore		143.210			181.680			181.680	
	91	Basirhat		136.460							
	92	Bhatpara		456.450			289.530			289.530	
	93	Bidhannagar MC	445.350			558.440			558.440		
	94	Bongaon		61.520			78.050			78.050	
	95	Dum Dum		87.250			110.680			110.680	
	96	Garulia		77.800			98.720			98.720	
	97	Gobardanga		69.510			31.420			31.420	
	98	Habra		139.650			177.160			177.160	
	99	Halisahar		118.210			149.980			149.980	
	100	Kamarhati		268.080			340.080			340.080	
	101	Kanchrapara		105.220			133.480			133.480	
102	Khardah		96.650			122.600			122.600		
103	Madhyamgram		153.230			194.380			194.380		
104	Naihati		184.620			117.100			117.100		
105	New Barrackpore		84.640			107.400			107.400		
106	North Barrackpore		117.230			148.720			148.720		

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : West Bengal Urban Employment Scheme								
			Heads of Account : 2217-05-191-062-31-02, 2217-05-192-016-31-02, 2217-05-193-032-31-02, 2217-05-789-025-31-02, 2217-05-796-013-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>
	107	North Dum Dum		224.240			284.460			284.460	
	108	Panihati		328.030			208.070			208.070	
	109	South Dum Dum		339.110			430.180			430.180	
	110	Taki		51.350			32.560			32.560	
	111	Titagarh		120.890			153.360			153.360	
Purulia	112	Jhaldah		23.060			14.620			14.620	
	113	Purulia		126.940			161.040			161.040	
	114	Raghunathpur		32.120			20.380			20.380	
South 24-Parganas	115	Baruipur		43.680			27.710			27.710	
	116	Budge-Budge		83.270			105.640			105.640	
	117	Diamond Harbour		44.820			28.430			28.430	
	118	Jainagar-Mazilpore		26.770			33.960			33.960	
	119	Maheshtala		431.950							
	120	Pujali		45.680			28.970			28.970	
	121	Rajpur Sonarpore		375.730			476.660			476.660	
Uttar Dinajpore	122	Dalkhola		51.110			64.860			64.860	
	123	Islampore		62.710			79.560			79.560	
	124	Kaliaganj		59.150			75.040			75.040	
	125	Raiganj		169.810							
<b>Total</b>			<b>7898.425</b>	<b>12043.355</b>	<b>55.260</b>	<b>8523.140</b>	<b>9682.790</b>	<b>29.800</b>	<b>8523.140</b>	<b>9682.790</b>	<b>29.800</b>
Nabadiganta Industrial Township											
SUDA											
PHE											
L&LR											
<b>Total :</b>			<b>7898.425</b>	<b>12043.355</b>	<b>55.260</b>	<b>8523.140</b>	<b>9682.790</b>	<b>29.800</b>	<b>8523.140</b>	<b>9682.790</b>	<b>29.800</b>

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-003-31-02, 2217-80-192-001-31-02, 2217-80-193-002-31-02, 2217-80-789-006-31-02, 2217-80-796-003-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.†	N.A.A.‡	M.C.*	Muni.†	N.A.A.‡	M.C.*	Muni.†	N.A.A.‡
Alipurduar	1	Alipurduar		68.500							
Bankura	2	Bankura		127.780			127.780			127.780	
	3	Bishnupur		191.490			64.230			64.230	
	4	Sonamukhi		33.760			33.760			33.760	
Paschim Bardhaman	5	Asansol MC				1152.265			1152.265		
Bardhaman	6	Durgapur MC	1029.830			544.065			544.065		
Purba Bardhaman	7	Bardhaman		269.545			269.545			269.545	
Bardhaman	8	Dainhat		27.950			31.300			31.300	
	9	Gushkara		96.160							
	10	Kalna		84.540			42.270			42.270	
	11	Katwa		203.910			68.620			68.620	
	12	Memari		45.635			51.110			51.110	
Birbhum	13	Bolpur		153.570							
	14	Dubrajpur		87.760			43.880			43.880	
	15	Nalhati		153.720							
	16	Rampurhat		102.920			51.950			51.950	
	17	Sainthia		97.460			48.730			48.730	
	18	Suri		126.290							
Cooch Behar	19	Cooch Behar		66.970							
	20	Dinhata		32.460							
	21	Haldibari		14.440							
	22	Mathabhanga		42.820			21.410			21.410	
	23	Mekliganj		12.420							
	24	Tufanganj		34.650							
Dakshin Dinajpur	25	Balurghat		217.990							
Dinajpur	26	Buniadpur		13.470							
	27	Gangarampore		55.860							

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-003-31-02, 2217-80-192-001-31-02, 2217-80-193-002-31-02, 2217-80-789-006-31-02, 2217-80-796-003-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Darjeeling	28	Darjeeling		89.065							
	29	Kurseong		68.710			36.300		36.300		
	30	Mirik NAA			23.945						
	31	Siliguri MC				2626.080		2626.080			
Howrah	32	Howrah MC	884.520								
	33	Uluberia		723.585			241.195		241.195		
Hooghly	34	Arambagh		111.640			55.820		55.820		
	35	Baidyabati		209.120			104.560		104.560		
	36	Bansberia		168.560			84.280		84.280		
	37	Bhadreswar		277.210			92.990		92.990		
	38	Champdany		183.330			91.665		91.665		
	39	Chandannagar MC	159.955			159.955		159.955			
	40	Dankuni		56.550							
	41	Hooghly Chinsurah		147.645							
	42	Konnagar		113.920			56.960		56.960		
	43	Rishra		162.700			82.120		82.120		
	44	Serampore		455.370			151.790		151.790		
	45	Tarakeswar		24.810			27.785		27.785		
46	Uttarpara Kotrung		230.290			121.665		121.665			
Jalpaiguri	47	Dhupguri		48.305							
	48	Jalpaiguri		138.000							
	49	Mal		41.560			20.780		20.780		
Jhargram	50	Jhargram		122.840			61.420		61.420		
Kalimpong	51	Kalimpong		83.380							
Kolkata	52	Kolkata MC	3823.755			3823.755		3823.755			
Malda	53	English Bazar		156.560			156.560		156.560		
	54	Old Malda		140.745			74.355		74.355		



## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-003-31-02, 2217-80-192-001-31-02, 2217-80-193-002-31-02, 2217-80-789-006-31-02, 2217-80-796-003-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª	M.C.*	Muni.ª	N.A.A.ª
Midnapore (E)	55	Contai		129.180							
	56	Egra		54.000			27.000			27.000	
	57	Haldia		372.285							
	58	Panskura		42.850							
	59	Tamluk		74.260			37.130			37.130	
Midnapore (W)	60	Chandrokona		22.820			22.820			22.820	
	61	Ghatal		104.120			52.550			52.550	
	62	Kharagpur		206.445							
	63	Kharar		15.860			15.860			15.860	
	64	Khirpai		40.880							
	65	Midnapore		132.950							
	66	Ramjibanpore		40.800							
Murshidabad	67	Beldanga		25.305							
	68	Berhampore		153.520			153.520			153.520	
	69	Dhulian		91.675			102.675			102.675	
	70	Domkal		31.821							
	71	Jangipore		158.600			79.300			79.300	
	72	Jiaganj- Azimganj		95.100							
	73	Kandi		152.340			51.260			51.260	
	74	Murshidabad		41.020			41.020			41.020	
Nadia	75	Birnagar		22.720			25.450			25.450	
	76	Chakdah		89.060							
	77	Coopers' Camp NAA			37.700						
	78	Gayeshpur		112.295							
	79	Haringhata		7.649							
	80	Kalyani		141.480							
	81	Krishnanagar		230.600							

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-003-31-02, 2217-80-192-001-31-02, 2217-80-193-002-31-02, 2217-80-789-006-31-02, 2217-80-796-003-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Nadia	82	Nabadwip		121.880							
	83	Ranaghat		70.840							
	84	Santipur		136.715							
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh		187.200			93.600			93.600	
	87	Baduria		55.830			55.830			55.830	
	88	Baranagar		368.610			184.305			184.305	
	89	Barasat		390.960			197.340			197.340	
	90	Barrackpore		119.980							
	91	Basirhat		205.160							
	92	Bhatpara		1036.070							
	93	Bidhannagar MC	835.740				417.870			417.870	
	94	Bongaon		222.720							
	95	Dum Dum		157.960							
	96	Garulia		140.940							
	97	Gobardanga		82.960			41.870			41.870	
	98	Habra		253.140							
	99	Halisahar		110.920			110.920			110.920	
	100	Kamarhati		503.090			251.545			251.545	
	101	Kanchrapara		85.050							
102	Khurdah		145.300			72.650			72.650		
103	Madhyamgram		128.365			143.770			143.770		
104	Naihati		154.665			173.230			173.230		
105	New Barrackpore		56.810								
106	North Barrackpore		220.000								

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Grants to ULBs as per recommendation of Third State Finance Commission (GLB)								
			Heads of Account: 2217-80-191-003-31-02, 2217-80-192-001-31-02, 2217-80-193-002-31-02, 2217-80-789-006-31-02, 2217-80-796-003-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
	107	North Dum Dum		337.120			168.560			168.560	
	108	Panihati		307.790							
	109	South Dum Dum		284.090							
	110	Taki		38.590							
	111	Titagarh		101.275			113.430			113.430	
Purulia	112	Jhaldah		19.315							
	113	Purulia		190.844			95.420			95.420	
	114	Raghunathpur		58.140			29.070			29.070	
South 24-Parganas	115	Baruipur		77.585			40.990			40.990	
	116	Budge-Budge		150.820			75.410			75.410	
	117	Diamond Harbour		84.110			42.055			42.055	
	118	Jainagar-Mazilpore		25.120							
	119	Maheshtala		361.870			405.300			405.300	
	120	Pujali		38.270							
	121	Rajpur Sonarpore		705.100			352.550			352.550	
Uttar Dinajpore	122	Dalkhola		47.960							
	123	Islampore		158.120			53.040			53.040	
	124	Kaliaganj		106.940			53.470			53.470	
	125	Raiganj					159.335			159.335	
<b>Total</b>			6733.800	16753.824	61.645	8723.990	5837.105		8723.990	5837.105	
Nabadiganta Industrial Township											
SUDA											
PHE											
L&LR											
<b>Total :</b>			6733.800	16753.824	61.645	8723.990	5837.105		8723.990	5837.105	

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Purchase of Land for JNNURM and other Schemes								
			Heads of Account : 4217-60-050-001-53, 4217-60-050-002-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Alipurduar	1	Alipurduar									
Bankura	2	Bankura									
	3	Bishnupur									
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur									
	15	Nalhati									
	16	Rampurhat									
	17	Sainthia									
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampore									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Purchase of Land for JNNURM and other Schemes								
			Heads of Account : 4217-60-050-001-53, 4217-60-050-002-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh									
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar									
	46	Uttarpara Kotrung									
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri									
	49	Mal									
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Purchase of Land for JNNURM and other Schemes								
			Heads of Account : 4217-60-050-001-53, 4217-60-050-002-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Midnapore (E)	55	Contai									
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur									
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore									
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj- Azimganj									
	73	Kandi									
	74	Murshidabad									
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani									
	81	Krishnanagar									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Purchase of Land for JNNURM and other Schemes									
			Heads of Account : 4217-60-050-001-53, 4217-60-050-002-53									
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20			
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	
Nadia	82	Nabadwip										
	83	Ranaghat										
	84	Santipur										
	85	Taherpur NAA										
North 24-Parganas	86	Ashokenagar- Kalyangarh										
	87	Baduria										
	88	Baranagar										
	89	Barasat										
	90	Barrackpore										
	91	Basirhat										
	92	Bhatpara										
	93	Bidhannagar MC										
	94	Bongaon										
	95	Dum Dum										
	96	Garulia										
	97	Gobardanga										
	98	Habra										
	99	Halisahar										
	100	Kamarhati										
	101	Kanchrapara										
102	Khardah											
103	Madhyamgram											
104	Naihati											
105	New Barrackpore											
106	North Barrackpore											

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : Purchase of Land for JNNURM and other Schemes								
			Heads of Account : 4217-60-050-001-53, 4217-60-050-002-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour									
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj									
	125	Raiganj									
<b>Total</b>											
Nabadiganta Industrial Township											
SUDA											
PHE											
L&LR				209.49							
Total :				<b>209.49</b>							



## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission								
			Heads of Account : 2217-05-191-025-31-02, 2217-05-192-025-31-02, 2217-05-193-026-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡
Alipurduar	1	Alipurduar		429.68							
Bankura	2	Bankura		872.30			276.11			276.11	
	3	Bishnupur		447.02			141.50			141.50	
	4	Sonamukhi		211.78			67.03			67.03	
Paschim Bardhaman	5	Asansol MC	7227.76								
	6	Durgapur MC	3412.74			1080.27			1080.27		
Purba Bardhaman	7	Bardhaman		1690.76			535.19			535.19	
Bardhaman	8	Dainhat		196.34							
	9	Gushkara		301.58			95.45			95.45	
	10	Kalna		330.94			104.75			104.75	
	11	Katwa		495.32							
	12	Memari		320.60			101.48			101.48	
Birbhum	13	Bolpur		481.64							
	14	Dubrajpur		299.54			94.82			94.82	
	15	Nalhati		321.40							
	16	Rampurhat		361.54			114.44			114.44	
	17	Sainthia		332.62			105.28			105.28	
	18	Suri		418.52			132.48			132.48	
Cooch Behar	19	Cooch Behar		420.08			132.97			132.97	
	20	Dinhata		211.08			66.82			66.82	
	21	Haldibari		101.46							
	22	Mathabhanga		134.28							
	23	Mekliganj		87.28			27.62			27.62	
	24	Tufanganj		114.84			36.34			36.34	
Dakshin Dinajpur	25	Balurghat		722.40			228.66			228.66	
Dinajpur	26	Buniadpur		363.96							
	27	Gangarampore		392.44			124.22			124.22	

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission								
			Heads of Account : 2217-05-191-025-31-02, 2217-05-192-025-31-02, 2217-05-193-026-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>s</sup>	N.A.A. <sup>‡</sup>
Darjeeling	28	Darjeeling		625.72							
	29	Kurseong		227.68							
	30	Mirik NAA			79.34						
	31	Siliguri MC	2736.72			866.29			866.29		
Howrah	32	Howrah MC	6214.20								
	33	Uluberia		1512.94			478.90			478.90	
Hooghly	34	Arambagh		437.04			138.34			138.34	
	35	Baidyabati		679.36			215.04			215.04	
	36	Bansberia		592.08			187.43			187.43	
	37	Bhadreswar		647.08			204.83			204.83	
	38	Champdany		574.98			182.01			182.01	
	39	Chandannagar MC	1003.04			317.51			317.51		
	40	Dankuni		397.28							
	41	Hooghly Chinsurah		926.12			293.15			293.15	
	42	Konnagar		369.72			117.03			117.03	
	43	Rishra		591.84			187.34			187.34	
	44	Serampore		967.80			306.36			306.36	
	45	Tarakeswar		174.30			55.18			55.18	
	46	Uttarpara Kotrung		763.16			241.57			241.57	
Jalpaiguri	47	Dhupguri		303.00			95.92			95.92	
	48	Jalpaiguri		540.30			171.03			171.03	
	49	Mal		162.72			51.51			51.51	
Jhargram	50	Jhargram		395.60			125.22			125.22	
Kalimpong	51	Kalimpong		276.32							
Kolkata	52	Kolkata MC	23985.16			7592.28			7592.28		
Malda	53	English Bazar		1016.92			321.90			321.90	
	54	Old Malda		466.40							

**Urban Development & Municipal Affairs Department**

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission									
			Heads of Account : 2217-05-191-025-31-02, 2217-05-192-025-31-02, 2217-05-193-026-31-02									
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20			
			M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	M.C.*	Muni.⁵	N.A.A.‡	
Midnapore (E)	55	Contai		422.06			133.59				133.59	
	56	Egra		175.28			55.49				55.49	
	57	Haldia		1233.70			390.52				390.52	
	58	Panskura		301.02								
	59	Tamluk		270.18			85.53				85.53	
Midnapore (W)	60	Chandrokona		178.76			56.59				56.59	
	61	Ghatal		365.76			115.76				115.76	
	62	Kharagpur		1450.38			459.10				459.10	
	63	Kharar		99.48			31.49				31.49	
	64	Khirpai		132.12								
	65	Midnapore		934.04			295.67				295.67	
	66	Ramjibanpore		132.56								
Murshidabad	67	Beldanga		177.76								
	68	Berhampore		966.06			305.79				305.79	
	69	Dhulian		644.04								
	70	Domkal		605.28								
	71	Jangipore		529.40			167.58				167.58	
	72	Jiaganj- Azimganj		346.24								
	73	Kandi		356.78								
	74	Murshidabad		288.14			91.20				91.20	
Nadia	75	Birnagar		199.26								
	76	Chakdah		558.64			176.84				176.84	
	77	Coopers' Camp NAA			141.40							
	78	Gayeshpur		372.14			117.80				117.80	
	79	Haringhata		417.52								
	80	Kalyani		553.92			175.33				175.33	
	81	Krishnanagar		810.04			256.41				256.41	

**Urban Development & Municipal Affairs Department**

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission								
			Heads of Account : 2217-05-191-025-31-02, 2217-05-192-025-31-02, 2217-05-193-026-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.ᵀ	N.A.A.‡	M.C.*	Muni.ᵀ	N.A.A.‡	M.C.*	Muni.ᵀ	N.A.A.‡
Nadia	82	Nabadwip		764.52			242.00			242.00	
	83	Ranaghat		444.36							
	84	Santipur		960.50			304.04			304.04	
	85	Taherpur NAA			144.14			45.62			45.62
North 24-Parganas	86	Ashokenagar- Kalyangarh		681.46			215.70			215.70	
	87	Baduria		437.16							
	88	Baranagar		1156.10							
	89	Barasat		1373.32			434.70			434.70	
	90	Barrackpore		842.88			266.80			266.80	
	91	Basirhat		803.16			254.24			254.24	
	92	Bhatpara		2686.50			850.39			850.39	
	93	Bidhannagar MC	2621.16			829.70			829.70		
	94	Bongaon		724.20			229.24			229.24	
	95	Dum Dum		513.54			162.56			162.56	
	96	Garulia		457.92			144.95			144.95	
	97	Gobardanga		291.42			92.26			92.26	
	98	Habra		821.94			260.17			260.17	
	99	Halisahar		695.76			220.24			220.24	
	100	Kamarhati		1577.84			499.45			499.45	
	101	Kanchrapara		619.28			196.02			196.02	
102	Khardah		568.86			180.07			180.07		
103	Madhyamgram		901.84			285.46			285.46		
104	Naihati		1086.60			343.96			343.96		
105	New Barrackpore		498.18			157.70			157.70		
106	North Barrackpore		690.00			218.42			218.42		

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : 14th Finance Commission								
			Heads of Account : 2217-05-191-025-31-02, 2217-05-192-025-31-02, 2217-05-193-026-31-02								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni. <sup>§</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>§</sup>	N.A.A. <sup>‡</sup>	M.C.*	Muni. <sup>§</sup>	N.A.A. <sup>‡</sup>
	107	North Dum Dum		1319.80			417.78			417.78	
	108	Panihati		1930.66			611.14			611.14	
	109	South Dum Dum		1995.88			631.78			631.78	
	110	Taki		302.20							
	111	Titagarh		711.50			225.22			225.22	
Purulia	112	Jhaldah		135.70							
	113	Purulia		747.12			236.48			236.48	
	114	Raghunathpur		189.04							
South 24-Parganas	115	Baruipur		257.12			81.38			81.38	
	116	Budge-Budge		490.12							
	117	Diamond Harbour		263.80			83.49			83.49	
	118	Jainagar -Mazilpore		157.58			49.88			49.88	
	119	Maheshtala		2542.30			804.76			804.76	
	120	Pujali		268.88			85.11			85.11	
	121	Rajpur Sonarpore		2211.42			700.01			700.01	
Uttar Dinajpore	122	Dalkhola		300.84			95.22			95.22	
	123	Islampore		369.10			116.82			116.82	
	124	Kaliaganj		348.16			110.20			110.20	
	125	Raiganj		999.46			316.36			316.36	
<b>Total</b>			<b>47200.78</b>	<b>70366.34</b>	<b>364.88</b>	<b>10686.04</b>	<b>18796.64</b>	<b>45.62</b>	<b>10686.04</b>	<b>18796.64</b>	<b>45.62</b>
Nabadiganta Industrial Township											
SUDA											
PHE											
L&LR											
Total :			<b>47200.78</b>	<b>70366.34</b>	<b>364.88</b>	<b>10686.04</b>	<b>18796.64</b>	<b>45.62</b>	<b>10686.04</b>	<b>18796.64</b>	<b>45.62</b>

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
Alipurduar	1	Alipurduar									
Bankura	2	Bankura									
	3	Bishnupur									
	4	Sonamukhi									
Paschim Bardhaman	5	Asansol MC									
	6	Durgapur MC									
Purba Bardhaman	7	Bardhaman									
	8	Dainhat									
	9	Gushkara									
	10	Kalna									
	11	Katwa									
	12	Memari									
Birbhum	13	Bolpur									
	14	Dubrajpur		232.20							
	15	Nalhati									
	16	Rampurhat									
	17	Sainthia									
	18	Suri									
Cooch Behar	19	Cooch Behar									
	20	Dinhata									
	21	Haldibari									
	22	Mathabhanga									
	23	Mekliganj									
	24	Tufanganj									
Dakshin Dinajpur	25	Balurghat									
	26	Buniadpur									
	27	Gangarampore									

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Darjeeling	28	Darjeeling									
	29	Kurseong									
	30	Mirik NAA									
	31	Siliguri MC									
Howrah	32	Howrah MC									
	33	Uluberia									
Hooghly	34	Arambagh									
	35	Baidyabati									
	36	Bansberia									
	37	Bhadreswar									
	38	Champdany									
	39	Chandannagar MC									
	40	Dankuni									
	41	Hooghly Chinsurah									
	42	Konnagar									
	43	Rishra									
	44	Serampore									
	45	Tarakeswar									
	46	Uttarpara Kotrung									
Jalpaiguri	47	Dhupguri									
	48	Jalpaiguri									
	49	Mal									
Jhargram	50	Jhargram									
Kalimpong	51	Kalimpong									
Kolkata	52	Kolkata MC									
Malda	53	English Bazar									
	54	Old Malda									

**Urban Development & Municipal Affairs Department**

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²	M.C.*	Muni.⁵	N.A.A.²
Midnapore (E)	55	Contai									
	56	Egra									
	57	Haldia									
	58	Panskura									
	59	Tamluk									
Midnapore (W)	60	Chandrokona									
	61	Ghatal									
	62	Kharagpur									
	63	Kharar									
	64	Khirpai									
	65	Midnapore									
	66	Ramjibanpore									
Murshidabad	67	Beldanga									
	68	Berhampore		141.80			100.00				
	69	Dhulian									
	70	Domkal									
	71	Jangipore									
	72	Jiaganj- Azimganj									
	73	Kandi									
	74	Murshidabad									
Nadia	75	Birnagar									
	76	Chakdah									
	77	Coopers' Camp NAA									
	78	Gayeshpur									
	79	Haringhata									
	80	Kalyani									
	81	Krishnanagar		384.09							



## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡	M.C.*	Muni.⁹	N.A.A.‡
Nadia	82	Nabadwip									
	83	Ranaghat									
	84	Santipur									
	85	Taherpur NAA									
North 24-Parganas	86	Ashokenagar- Kalyangarh									
	87	Baduria									
	88	Baranagar									
	89	Barasat									
	90	Barrackpore									
	91	Basirhat		148.12							
	92	Bhatpara									
	93	Bidhannagar MC									
	94	Bongaon									
	95	Dum Dum									
	96	Garulia									
	97	Gobardanga									
	98	Habra									
	99	Halisahar									
	100	Kamarhati									
	101	Kanchrapara									
102	Khardah										
103	Madhyamgram										
104	Naihati										
105	New Barrackpore										
106	North Barrackpore										

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of District	Sl. No.	Name of ULB	Name of Scheme : KARMATIRTHA								
			Heads of Account : 4217-60-192-004-53								
			Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
			M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²	M.C.*	Muni.⁹	N.A.A.²
	107	North Dum Dum									
	108	Panihati									
	109	South Dum Dum									
	110	Taki									
	111	Titagarh									
Purulia	112	Jhaldah									
	113	Purulia									
	114	Raghunathpur									
South 24-Parganas	115	Baruipur									
	116	Budge-Budge									
	117	Diamond Harbour									
	118	Jainagar -Mazilpore									
	119	Maheshtala									
	120	Pujali									
	121	Rajpur Sonarpore									
Uttar Dinajpore	122	Dalkhola									
	123	Islampore									
	124	Kaliaganj					77.78				
	125	Raiganj									
<b>Total</b>				906.21			177.78				
Nabadiganta Industrial Township											
SUDA											
PHE											
L&LR											
<b>Total :</b>				906.21			177.78				

## Urban Development & Municipal Affairs Department

(Rs. in lakh)

Name of ULB	Name of Scheme : Kolkata Environmental Improvement Project (ADB) (EAP)								
	Heads of Account : 2217-05-191-SP-035-31-02, 2217-05-191-SP-044-31-02, 2217-05-789-SP-010, 2217-05-796-SP-001-31-02, 4217-60-789-SP-002-53.								
	Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
	M.C.*	Muni.ⁱ	N.A.A.‡	M.C.*	Muni.ⁱ	N.A.A.‡	M.C.*	Muni.ⁱ	N.A.A.‡
Kolkata MC	4765.00			2000.00			2000.00		
<b>Total:</b>	<b>4765.00</b>			<b>2000.00</b>			<b>2000.00</b>		

Name of ULB	Loans to Kolkata Municipal Corporation for Kolkata Environmental Improvement Project (ADB) (EAP)								
	Heads of Account: 6217-60-789-SP-001-55, 6217-60-796-SP-001-55, 6217-60-800-SP-001-55.								
	Actual 2018-19			Budget Estimate 2019-20			Revised Estimate 2019-20		
	M.C.*	Muni.ⁱ	N.A.A.‡	M.C.*	Muni.ⁱ	N.A.A.‡	M.C.*	Muni.ⁱ	N.A.A.‡
Kolkata MC	25755.59			16662.79			16662.79		
<b>Total:</b>	<b>25755.59</b>			<b>16662.79</b>			<b>16662.79</b>		

M.C.\* = Municipal Corporation  
Muni.ⁱ = Municipality  
N.A.A.‡ = Notified Area Authority

**Panchayats & Rural Development Department**

**Head of Account : 2235-60-110-001-AABY**

**Scheme : Aam Aadmi Bima Yojana**

<b>Actual 18-19(in Rs)</b>	<b>Budget Estimate for 19-20(in Rs)</b>	<b>Revised Estimate for 19-20(in Rs)</b>
0	5,00,00,000	5,00,00,000

**Panchayats & Rural Development Department**

**Name of Scheme - TA / DA of ZP members & remuneration of office bearers and other Contingent expenditure**

**Head of Account- 2515-00-101-030-31-02-V**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	Zilla Parishad	947000	918000	1449000
Bankura	Zilla Parishad	1544000	1496000	3213000
Birbhum	Zilla Parishad	1290000	1250000	2961000
Burdwan	Zilla Parishad	4541000	4400000	5355000
Cooch Behar	Zilla Parishad	1480000	1434000	2394000
Dakshin Dinajpur	Zilla Parishad	1132000	1097000	1449000
Darjeeling	Zilla Parishad	853000	826000	0
Hooghly	Zilla Parishad	1603000	1553000	3465000
Howrah	Zilla Parishad	1373000	1330000	2835000
Jalpaiguri	Zilla Parishad	1063000	1030000	1512000
Malda	Zilla Parishad	1230000	1192000	2709000
Murshidabad	Zilla Parishad	1644000	1593000	4725000
Nadia	Zilla Parishad	1627000	1576000	3276000
North 24Pgs	Zilla Parishad	1436000	1391000	3906000
Paschim Medinipur	Zilla Parishad	2993000	2900000	3528000
Purba Medinipur	Zilla Parishad	1514000	1467000	4095000
Purulia	Zilla Parishad	1282000	1242000	2709000
South 24 Pgs	Zilla Parishad	1609000	1559000	5418000
Uttar Dinajpur	Zilla Parishad	1207000	1169000	1953000
Jhargram	Zilla Parishad	1000000	969000	1323000
OSP (For Salary) (Burdwan ZP)	Zilla Parishad	2127000	2061000	2227000
<b>Total</b>		<b>33495000</b>	<b>32454000</b>	<b>60502000</b>

**Panchayats & Rural Development Department**

**Name of Scheme - Salaries of Employees of Zilla Parishad Employees**

**Head of Account- 2515-00-101-012-36-00-V**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	Zilla Parishad	19293000	23838000	20734000
Bankura	Zilla Parishad	38344000	47376000	41207000
Birbhum	Zilla Parishad	41133000	50822000	44204000
Burdwan	Zilla Parishad	82093000	101431000	88223000
Cooch Behar	Zilla Parishad	27333000	33771000	29373000
Dakshin Dinajpur	Zilla Parishad	29337000	36248000	31528000
Darjeeling	Zilla Parishad	27334000	33773000	29375000
Hooghly	Zilla Parishad	62301000	76976000	66952000
Howrah	Zilla Parishad	47369000	58527000	50906000
Jalpaiguri	Zilla Parishad	48070000	59393000	51659000
Malda	Zilla Parishad	27300000	33731000	29339000
Murshidabad	Zilla Parishad	105616000	130494000	113502000
Nadia	Zilla Parishad	36374000	44942000	39090000
North 24Pgs	Zilla Parishad	58363000	72111000	62721000
Paschim Medinipur	Zilla Parishad	43366000	35720667	31069000
Purba Medinipur	Zilla Parishad	27074000	33451000	29095000
Purulia	Zilla Parishad	23908000	29540000	25693000
South 24 Pgs	Zilla Parishad	64457000	79640000	69270000
Uttar Dinajpur	Zilla Parishad	22843000	28224000	24549000
Jhargram	Zilla Parishad	0	17860333	15534739
<b>Total</b>		<b>831908000</b>	<b>1027869000</b>	<b>894023739</b>

**Panchayats & Rural Development Department**

**Name of Scheme - TA / DA of PS members & remuneration of office bearers and other Contingent expenditure**

**Head of Account- 2515-00-101-011-31-02-V**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	Panchayat Samity	4038000	3361000	9651600
Bankura	Panchayat Samity	13184000	10972000	30580334
Birbhum	Panchayat Samity	8458000	7039000	26982300
Burdwan	Panchayat Samity	20460000	17028000	43096500
Cooch Behar	Panchayat Samity	5551000	4620000	18862200
Dakshin Dinajpur	Panchayat Samity	4936000	4108000	11766508
Darjeeling	Panchayat Samity	1679000	1397000	0
Hooghly	Panchayat Samity	12387000	10309000	30851100
Howrah	Panchayat Samity	10707000	8911000	23549400
Jalpaiguri	Panchayat Samity	5844000	4864000	11907000
Malda	Panchayat Samity	10695000	8901000	22056300
Murshidabad	Panchayat Samity	23746000	19762000	39704400
Nadia	Panchayat Samity	10316000	8585000	27940500
North 24Pgs	Panchayat Samity	12520000	10420000	31488500
Paschim Medinipur	Panchayat Samity	16323000	13585000	31707900
Purba Medinipur	Panchayat Samity	15908000	13239000	34820100
Purulia	Panchayat Samity	14830000	12342000	24204600
South 24 Pgs	Panchayat Samity	15170000	12625000	53816948
Uttar Dinajpur	Panchayat Samity	5955000	4956000	14697900
Jhargram	Panchayat Samity	7293000	6069000	11527934
<b>Total</b>		<b>220000000</b>	<b>183093000</b>	<b>499212024</b>

**Panchayats & Rural Development Department**

**Name of Scheme - Salaries of Panchayat Samity Employees**

**Head of Account -2515-00-101-010-36-00-V**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	Panchayat Samity	10752000	10414000	10469000
Bankura	Panchayat Samity	54188970	52488000	52762000
Birbhum	Panchayat Samity	40808000	39527000	39733000
Burdwan	Panchayat Samity	120133000	116361000	116969000
Cooch Behar	Panchayat Samity	27238000	26383000	26521000
Dakshin Dinajpur	Panchayat Samity	18718000	18130000	18225000
Darjeeling	Panchayat Samity	21481538	20807000	20916000
Hooghly	Panchayat Samity	43743310	42370000	42591000
Howrah	Panchayat Samity	55000000	53273000	53551000
Jalpaiguri	Panchayat Samity	13826000	13392000	13462000
Malda	Panchayat Samity	55413000	53673000	53953000
Murshidabad	Panchayat Samity	107012886	103653000	104194000
Nadia	Panchayat Samity	52498000	50850000	51115000
North 24Pgs	Panchayat Samity	59364000	57500000	57800000
Paschim Medinipur	Panchayat Samity	37194000	36026000	36214000
Purba Medinipur	Panchayat Samity	59750000	57874000	58176000
Purulia	Panchayat Samity	39052000	37826000	38023000
South 24 Pgs	Panchayat Samity	85866000	83170000	83604000
Uttar Dinajpur	Panchayat Samity	18764000	18175000	18270000
Jhargram	Panchayat Samity	16287974	15777000	15860920
<b>Total</b>		<b>937090678</b>	<b>907669000</b>	<b>912408920</b>



**Panchayats & Rural Development Department**

**Name of Scheme -Fixed monthly allowances of the Collecting Sarkars in the GPs**

**Head of Account- 2515-00-101-008-32-00-V**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	Tax Collector	491000	515000	511200
Bankura	Tax Collector	1780000	1866000	1528800
Birbhum	Tax Collector	1188000	1200000	1246000
Burdwan	Tax Collector	2133000	2236000	3468000
Cooch Behar	Tax Collector	1020000	1069000	11448000
Dakshin Dinajpur	Tax Collector	1025000	1074000	849600
Darjeeling	Tax Collector	745000	781000	777600
Hooghly	Tax Collector	1520000	1593000	2131140
Howrah	Tax Collector	844000	885000	1725000
Jalpaiguri	Tax Collector	648000	679000	688200
Jhargram	Tax Collector	616000	646000	417800
Malda	Tax Collector	1164000	1220000	1971040
Murshidabad	Tax Collector	2969000	3112000	2304000
Nadia	Tax Collector	2125000	2227000	1818000
North 24Pgs	Tax Collector	1275000	1300000	2178000
Paschim Medinipur	Tax Collector	1617000	1695000	2038800
Purba Medinipur	Tax Collector	1313000	1376000	2288000
Purulia	Tax Collector	519000	544000	1336626
South 24 Pgs	Tax Collector	2096000	2100000	3139100
Uttar Dinajpur	Tax Collector	801000	840000	955200
Kalimpong	Tax Collector		179000	345600
<b>Total</b>		<b>25889000</b>	<b>27137000</b>	<b>43165706</b>

**Panchayats & Rural Development Department**

**Name of Scheme - TA / DA of GP members & remuneration of office bearers and other Contigent expenditure**

**Head of Account- 2515-00-101-009-31-02-V**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	Gram Panchayat	13309000	7444000	42918120
Bankura	Gram Panchayat	51020000	28538000	147656200
Birbhum	Gram Panchayat	32778000	18334000	146415340
Burdwan	Gram Panchayat	53134000	29720000	298658040
Cooch Behar	Gram Panchayat	22782000	12743000	84314160
Dakshin Dinajpur	Gram Panchayat	18342000	10259000	58095107
Darjeeling	Gram Panchayat	9167000	5128000	17519040
Hooghly	Gram Panchayat	66336000	37105000	196975640
Howrah	Gram Panchayat	37746000	21113000	104156640
Jalpaiguri	Gram Panchayat	15412000	8621000	86113000
Malda	Gram Panchayat	47300000	26457000	97627320
Murshidabad	Gram Panchayat	73463000	41091000	190547100
Nadia	Gram Panchayat	56295000	31488000	135752400
North 24Pgs	Gram Panchayat	46396000	25951000	182605220
Paschim Medinipur	Gram Panchayat	69862000	39077000	131395320
Purba Medinipur	Gram Panchayat	61237000	34253000	196947960
Purulia	Gram Panchayat	25653000	14349000	86763600
South 24 Pgs	Gram Panchayat	57520000	32173000	301470787
Uttar Dinajpur	Gram Panchayat	23991000	13419000	69987960
Jhargram	Gram Panchayat	18257000	10212000	55686830
<b>Total</b>		<b>800000000</b>	<b>447475000</b>	<b>2631605784</b>

**Panchayats & Rural Development Department**

**Name of Scheme - Salaries of Employees of Gram Panchayat**

**Head of Account- 2515-00-101-004-36-00-V**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	Gram Panchayat	145867200	120347000	160628000
Bankura	Gram Panchayat	368211070	303790000	405471000
Birbhum	Gram Panchayat	434714000	358657000	478704000
Burdwan	Gram Panchayat	710224000	585965000	782093000
Cooch Behar	Gram Panchayat	349487000	288342000	384853000
Dakshin Dinajpur	Gram Panchayat	141578006	116808000	155905000
Darjeeling	Gram Panchayat	244862500	202022000	269641000
Hooghly	Gram Panchayat	496069562	409278000	546268000
Howrah	Gram Panchayat	343200000	283154000	377929000
Jalpaiguri	Gram Panchayat	181981680	150143000	200397000
Malda	Gram Panchayat	368012372	303626000	405253000
Murshidabad	Gram Panchayat	635067000	523957000	699331000
Nadia	Gram Panchayat	430760888	355396000	474351000
North 24Pgs	Gram Panchayat	348813000	287785000	384110000
Paschim Medinipur	Gram Panchayat	417104083	344128000	459312000
Purba Medinipur	Gram Panchayat	481221000	397028000	529917000
Purulia	Gram Panchayat	427285000	352528000	470523000
South 24 Pgs	Gram Panchayat	672883000	555157000	740974000
Uttar Dinajpur	Gram Panchayat	201761000	166460000	222178000
Jhargram	Gram Panchayat	139447140	115050000	153557000
<b>Total</b>		<b>7538549501</b>	<b>6219621000</b>	<b>8301395000</b>

**Panchayats & Rural Development Department**

**Name of the Scheme- PROFLAL (Govt. Contribution & Commission to the Collectors,  
Data Entry & Computerization)**

**Head of Account-40-2515-00-101-032-31-02-V**

(Rs. in Lakh)

<b>Sl. No.</b>	<b>Name of District</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
1	Alipurduar	0	0	0
2	Bankura	0	12506758	12506758
3	Birbhum	0	3864935	3864935
4	Paschim Bardhaman	0	0	0
5	Purba Bardhaman	0	44156631	44156631
6	Coochbehar	0	22598777	22598777
7	Dakshin Dinajpur	0	5684399	5684399
8	Darjeeling	0	321085	321085
9	Kalimpong	0	0	0
10	Hooghly	0	24461429	24461429
11	Howrah	0	5987634	5987634
12	Jalpaiguri	0	0	0
13	Malda	0	19668152	19668152
14	Murshidabad	0	17259668	17259668
15	Nadia	0	4524594	4524594
16	North 24-Parganas	0	15219806	15219806
17	Paschim Medinipur	0	16617023	16617023
18	Jhargram	0	0	0
19	Purba Medinipur	0	16933406	16933406
20	Purulia	0	195703	195703
21	South 24-Parganas	0	0	0
22	Uttar Dinajpur	0	0	0
<b>Total</b>		<b>0</b>	<b>210000000</b>	<b>210000000</b>

**Panchayats & Rural Development Department**

**Name of Scheme : PROFLAL (Interest/Dividend)**

**Head of Account-40-2049-60-101-011-45-00-C**

**(Rs. in Lakh)**

<b>Sl. No.</b>	<b>Name of District</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
1	Alipurduar	0	0	0
2	Bankura	14838812	13478310	14826141
3	Birbhum	4116064	3738681	4112549
4	Paschim Bardhaman	0	0	0
5	Purba Bardhaman	62322986	56608881	62269768
6	Coochbehar	9892608	8985601	9884161
7	Dakshin Dinajpur	8036274	7299465	8029412
8	Darjeeling	51236	46538	51192
9	Kalimpong	0	0	0
10	Hooghly	18548794	16848141	18532955
11	Howrah	2098235	1905858	2096443
12	Jalpaiguri	0	0	0
13	Malda	14051193	12762904	14039195
14	Murshidabad	8532039	7749776	8524754
15	Nadia	3767452	3422032	3764235
16	North 24-Parganas	16559000	15040782	16544860
17	Paschim Medinipur	35932112	32637663	35901430
18	Jhargram	0	0	0
19	Purba Medinipur	21179536	19237683	21161451
20	Purulia	261677	237685	261454
21	South 24-Parganas	0	0	0
22	Uttar Dinajpur	0	0	0
<b>Total</b>		<b>220188018</b>	<b>200000000</b>	<b>220000000</b>

**Panchayats & Rural Development Department**

**Name of the Scheme- IGNOAPS**

**Head of Account-40-2235-60-102-002-31-02-V (Central Share)**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	DP&RDO	85003289	84271316	100316725
Bankura	DP&RDO	207800909	206011512	245236473
Birbhum	DP&RDO	182103023	180534914	214909085
Coochbehar	DP&RDO	172351540	170867402	203400862
Dakshin Dinajpur	DP&RDO	44686872	44302068	52737262
Darjeeling	DP&RDO	91718707	90928907	108241934
Hooghly	DP&RDO	134022583	132868500	158166901
Howrah	DP&RDO	106429603	105513126	125603014
Jalpaiguri	DP&RDO	107449955	106524692	126807184
Jhargram	DP&RDO	68830866	68238156	81230823
Kalimpong	DP&RDO	10221997	10133974	12063501
Malda	DP&RDO	250851305	248691196	296042446
Murshidabad	DP&RDO	396230335	392818351	467611670
Nadia	DP&RDO	244359734	242255525	288381411
North 24-Parganas	DP&RDO	254281819	252092170	300090971
Paschim Bardhaman	DP&RDO	26342261	26115425	31087849
Paschim Medinipur	DP&RDO	185537884	183940197	218962740
Purba Bardhaman	DP&RDO	140210983	139003610	165470147
Purba Medinipur	DP&RDO	155094654	153759116	183035128
Purulia	DP&RDO	158326311	156962947	186848973
South 24-Parganas	DP&RDO	391950070	388574945	462560311
Uttar Dinajpur	DP&RDO	186195300	184591951	219738590
<b>Total (Rural Area)</b>	<b>DP&amp;RDO</b>	<b>3600000000</b>	<b>3569000000</b>	<b>4248544000</b>
<b>SUDA (Urban Area)</b>	<b>DP&amp;RDO</b>	<b>900000000</b>	<b>892250000</b>	<b>1062136000</b>

**Panchayats & Rural Development Department**

**Name of the Scheme- IGNOAPS**

**Head of Account-40-2235-60-102-001-31-02-V (State Share)**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	DP&RDO	85003289	38936229	100316725
Bankura	DP&RDO	207800909	95184361	245236473
Birbhum	DP&RDO	182103023	83413302	214909085
Coochbehar	DP&RDO	172351540	78946581	203400862
Dakshin Dinajpur	DP&RDO	44686872	20469070	52737262
Darjeeling	DP&RDO	91718707	42012263	108241934
Hooghly	DP&RDO	134022583	61389789	158166901
Howrah	DP&RDO	106429603	48750671	125603014
Jalpaiguri	DP&RDO	107449955	49218049	126807184
Jhargram	DP&RDO	68830866	31528360	81230823
Kalimpong	DP&RDO	10221997	4682243	12063501
Malda	DP&RDO	250851305	114903834	296042446
Murshidabad	DP&RDO	396230335	181495506	467611670
Nadia	DP&RDO	244359734	111930334	288381411
North 24-Parganas	DP&RDO	254281819	116475200	300090971
Paschim Bardhaman	DP&RDO	26342261	12066219	31087849
Paschim Medinipur	DP&RDO	185537884	84986659	218962740
Purba Bardhaman	DP&RDO	140210983	64224420	165470147
Purba Medinipur	DP&RDO	155094654	71041968	183035128
Purulia	DP&RDO	158326311	72522247	186848973
South 24-Parganas	DP&RDO	391950070	179534907	462560311
Uttar Dinajpur	DP&RDO	186195300	85287791	219738590
<b>Total (Rural Area)</b>	<b>DP&amp;RDO</b>	<b>3600000000</b>	<b>1649000000</b>	<b>4248544000</b>
<b>SUDA (Urban Area)</b>	<b>DP&amp;RDO</b>	<b>900000000</b>	<b>412250000</b>	<b>1062136000</b>

**Panchayats & Rural Development Department**

**Name of the Scheme- IGNWPS**

**Head of Account-40-2235-60-102-010-31-02-V (Central Share)**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	DP&RDO	0	0	58993593
Bankura	DP&RDO	0	0	115339542
Birbhum	DP&RDO	0	0	120614464
Coochbehar	DP&RDO	0	0	142394395
Dakshin Dinajpur	DP&RDO	0	0	20138392
Darjeeling	DP&RDO	0	0	54956954
Hooghly	DP&RDO	0	0	109034074
Howrah	DP&RDO	0	0	57042483
Jalpaiguri	DP&RDO	0	0	62089300
Jhargram	DP&RDO	0	0	55095446
Kalimpong	DP&RDO	0	0	3959247
Malda	DP&RDO	0	0	156048094
Murshidabad	DP&RDO	0	0	254043528
Nadia	DP&RDO	0	0	111942410
North 24-Parganas	DP&RDO	0	0	138365902
Paschim Bardhaman	DP&RDO	0	0	38541558
Paschim Medinipur	DP&RDO	0	0	158341362
Purba Bardhaman	DP&RDO	0	0	187709849
Purba Medinipur	DP&RDO	0	0	136862855
Purulia	DP&RDO	0	0	79983304
South 24-Parganas	DP&RDO	0	0	144304772
Uttar Dinajpur	DP&RDO	0	0	76158476
<b>Total (Rural Area)</b>	<b>DP&amp;RDO</b>	<b>0</b>	<b>0</b>	<b>2281960000</b>
<b>SUDA (Urban Area)</b>	<b>DP&amp;RDO</b>	<b>0</b>	<b>0</b>	<b>570490000</b>



**Panchayats & Rural Development Department**

**Name of the Scheme- IGNWPS**

**Head of Account-40-2235-60-102-011-31-02-V (State Share)**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	DP&RDO	0	0	58993593
Bankura	DP&RDO	0	0	115339542
Birbhum	DP&RDO	0	0	120614464
Coochbehar	DP&RDO	0	0	142394395
Dakshin Dinajpur	DP&RDO	0	0	20138392
Darjeeling	DP&RDO	0	0	54956954
Hooghly	DP&RDO	0	0	109034074
Howrah	DP&RDO	0	0	57042483
Jalpaiguri	DP&RDO	0	0	62089300
Jhargram	DP&RDO	0	0	55095446
Kalimpong	DP&RDO	0	0	3959247
Malda	DP&RDO	0	0	156048094
Murshidabad	DP&RDO	0	0	254043528
Nadia	DP&RDO	0	0	111942410
North 24-Parganas	DP&RDO	0	0	138365902
Paschim Bardhaman	DP&RDO	0	0	38541558
Paschim Medinipur	DP&RDO	0	0	158341362
Purba Bardhaman	DP&RDO	0	0	187709849
Purba Medinipur	DP&RDO	0	0	136862855
Purulia	DP&RDO	0	0	79983304
South 24-Parganas	DP&RDO	0	0	144304772
Uttar Dinajpur	DP&RDO	0	0	76158476
<b>Total (Rural Area)</b>	<b>DP&amp;RDO</b>	<b>0</b>	<b>0</b>	<b>2281960000</b>
<b>SUDA (Urban Area)</b>	<b>DP&amp;RDO</b>	<b>0</b>	<b>0</b>	<b>570490000</b>

**Panchayats & Rural Development Department**

**Name of the Scheme- IGNDPS**

**Head of Account-40-2235-60-102-008-31-02-V (Central Share)**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	DP&RDO	0	0	5349238
Bankura	DP&RDO	0	0	13076865
Birbhum	DP&RDO	0	0	11459703
Coochbehar	DP&RDO	0	0	10846044
Dakshin Dinajpur	DP&RDO	0	0	2812135
Darjeeling	DP&RDO	0	0	5771838
Hooghly	DP&RDO	0	0	8434011
Howrah	DP&RDO	0	0	6697591
Jalpaiguri	DP&RDO	0	0	6761802
Jhargram	DP&RDO	0	0	4331511
Kalimpong	DP&RDO	0	0	643268
Malda	DP&RDO	0	0	15786017
Murshidabad	DP&RDO	0	0	24934687
Nadia	DP&RDO	0	0	15377504
North 24-Parganas	DP&RDO	0	0	16001898
Paschim Bardhaman	DP&RDO	0	0	1657713
Paschim Medinipur	DP&RDO	0	0	11675858
Purba Bardhaman	DP&RDO	0	0	8823446
Purba Medinipur	DP&RDO	0	0	9760072
Purulia	DP&RDO	0	0	9963440
South 24-Parganas	DP&RDO	0	0	24665331
Uttar Dinajpur	DP&RDO	0	0	11717228
<b>Total (Rural Area)</b>	<b>DP&amp;RDO</b>	<b>0</b>	<b>0</b>	<b>226547200</b>
<b>SUDA (Urban Area)</b>	<b>DP&amp;RDO</b>	<b>0</b>	<b>0</b>	<b>56636800</b>

**Panchayats & Rural Development Department**

**Name of the Scheme- IGNDPS**

**Head of Account-40-2235-60-102-009-31-02-V (State Share)**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	DP&RDO	0	0	5349238
Bankura	DP&RDO	0	0	13076865
Birbhum	DP&RDO	0	0	11459703
Coochbehar	DP&RDO	0	0	10846044
Dakshin Dinajpur	DP&RDO	0	0	2812135
Darjeeling	DP&RDO	0	0	5771838
Hooghly	DP&RDO	0	0	8434011
Howrah	DP&RDO	0	0	6697591
Jalpaiguri	DP&RDO	0	0	6761802
Jhargram	DP&RDO	0	0	4331511
Kalimpong	DP&RDO	0	0	643268
Malda	DP&RDO	0	0	15786017
Murshidabad	DP&RDO	0	0	24934687
Nadia	DP&RDO	0	0	15377504
North 24-Parganas	DP&RDO	0	0	16001898
Paschim Bardhaman	DP&RDO	0	0	1657713
Paschim Medinipur	DP&RDO	0	0	11675858
Purba Bardhaman	DP&RDO	0	0	8823446
Purba Medinipur	DP&RDO	0	0	9760072
Purulia	DP&RDO	0	0	9963440
South 24-Parganas	DP&RDO	0	0	24665331
Uttar Dinajpur	DP&RDO	0	0	11717228
<b>Total (Rural Area)</b>	<b>DP&amp;RDO</b>	<b>0</b>	<b>0</b>	<b>226547200</b>
<b>SUDA (Urban Area)</b>	<b>DP&amp;RDO</b>	<b>0</b>	<b>0</b>	<b>56636800</b>

**Panchayats & Rural Development Department**

**Name of the Scheme- NFBS**

**Head of Account-40-2235-60-102-003-31-02-V (Central Share)**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	DP&RDO	4220490	2880485	3829808
Bankura	DP&RDO	9069564	6189978	8230013
Birbhum	DP&RDO	46013110	31403948	41753768
Coochbehar	DP&RDO	25233144	17221621	22897363
Dakshin Dinajpur	DP&RDO	13873739	9468827	12589475
Darjeeling	DP&RDO	1661257	1133808	1507478
Hooghly	DP&RDO	1407578	960672	1277282
Howrah	DP&RDO	14592121	9959122	13241357
Jalpaiguri	DP&RDO	21910631	14954005	19882407
Jhargram	DP&RDO	2604132	1777320	2363073
Kalimpong	DP&RDO	4130693	2819198	3748323
Malda	DP&RDO	75160647	51297141	68203176
Murshidabad	DP&RDO	35829269	24453476	32512625
Nadia	DP&RDO	433274	295709	393166
North 24-Parganas	DP&RDO	33082582	22578863	30020194
Paschim Bardhaman	DP&RDO	897977	612869	814853
Paschim Medinipur	DP&RDO	10158361	6933081	9218022
Purba Bardhaman	DP&RDO	25592335	17466769	23223304
Purba Medinipur	DP&RDO	5747051	3922362	5215058
Purulia	DP&RDO	17140130	11698138	15553502
South 24-Parganas	DP&RDO	36515098	24921555	33134968
Uttar Dinajpur	DP&RDO	14726817	10051053	13363585
<b>Total (Rural Area)</b>	<b>DP&amp;RDO</b>	<b>400000000</b>	<b>273000000</b>	<b>362972800</b>
<b>SUDA (Urban Area)</b>	<b>DP&amp;RDO</b>	<b>100000000</b>	<b>68250000</b>	<b>90743200</b>

**Panchayats & Rural Development Department**

**Name of the Scheme- NFBS**

**Head of Account-40-2235-60-102-007-31-02-V (State Share)**

<b>Name of District</b>	<b>Name of PRIS</b>	<b>Actuals 2018-2019</b>	<b>BE 2019-2020</b>	<b>RE 2019-2020</b>
Alipurduar	DP&RDO	4220490	2880485	3829808
Bankura	DP&RDO	9069564	6189978	8230013
Birbhum	DP&RDO	46013110	31403948	41753768
Coochbehar	DP&RDO	25233144	17221621	22897363
Dakshin Dinajpur	DP&RDO	13873739	9468827	12589475
Darjeeling	DP&RDO	1661257	1133808	1507478
Hooghly	DP&RDO	1407578	960672	1277282
Howrah	DP&RDO	14592121	9959122	13241357
Jalpaiguri	DP&RDO	21910631	14954005	19882407
Jhargram	DP&RDO	2604132	1777320	2363073
Kalimpong	DP&RDO	4130693	2819198	3748323
Malda	DP&RDO	75160647	51297141	68203176
Murshidabad	DP&RDO	35829269	24453476	32512625
Nadia	DP&RDO	433274	295709	393166
North 24-Parganas	DP&RDO	33082582	22578863	30020194
Paschim Bardhaman	DP&RDO	897977	612869	814853
Paschim Medinipur	DP&RDO	10158361	6933081	9218022
Purba Bardhaman	DP&RDO	25592335	17466769	23223304
Purba Medinipur	DP&RDO	5747051	3922362	5215058
Purulia	DP&RDO	17140130	11698138	15553502
South 24-Parganas	DP&RDO	36515098	24921555	33134968
Uttar Dinajpur	DP&RDO	14726817	10051053	13363585
<b>Total (Rural Area)</b>	<b>DP&amp;RDO</b>	<b>400000000</b>	<b>273000000</b>	<b>362972800</b>
<b>SUDA (Urban Area)</b>	<b>DP&amp;RDO</b>	<b>100000000</b>	<b>68250000</b>	<b>90743200</b>

**Panchayats & Rural Development Department**

**Report of 3rd SFC**

**Demand No. 40**

**(Rs. in Lakh)**

<b>Head of Account</b>	<b>Actuals 2018-19</b>	<b>B. E. 2019-20</b>	<b>R. E. 2019-20</b>
2515-00-196-003-31-02-Third SFC(GLB)	3888.00	0.00	0.00
2515-00-197-001-31-02-Third SFC(GLB)	3888.00	0.00	0.00
2515-00-198-001-31-02-Third SFC(GLB)	5918.40	0.00	0.00
2515-00-789-004-31-02-Third SFC(GLB)	8645.60	0.00	0.00
2515-00-796-003-31-02-Third SFC (GLB)	2160.00	0.00	0.00
<b>Total</b>	<b>24500.00</b>	<b>0.00</b>	<b>0.00</b>

**Report of 4th SFC**

**Demand No. 40**

**(Rs. in Lakh)**

<b>Head of Account</b>	<b>Actuals 2018-19</b>	<b>B. E. 2019-20</b>	<b>R. E. 2019-20</b>
2515-00-196-015-31-02-Fourth SFC (GLB)	0.00	9340.00	9340.00
2515-00-197-007-31-02-Fourth SFC (GLB)	0.00	9340.00	9340.00
2515-00-198-008-31-02-Fourth SFC (GLB)	0.00	14040.00	14040.00
2515-00-789-018-31-02-Fourth SFC (GLB)	0.00	20340.00	20340.00
2515-00-796-016-31-02-Fourth SFC (GLB)	0.00	5340.00	5340.00
<b>Total</b>	<b>0.00</b>	<b>58400.00</b>	<b>58400.00</b>

**Panchayats & Rural Development Department**

**Revised Budget Estimate of 4th State Finance Commission Grant for F.Y. 2019-20 (in Rs)**

Sl. No.	District	(3rd SFC) Actuals (2018-19)			(4th SFC) Budget Estimate (2019-20)				(4th SFC) Revised Estimate (2019-20)				
		ZP	PS	GP	Total	ZP (36% of Total Grant for the District)	PS (40% of Total Grant for the District)	GP (24% of Total Grant for the District)	Total	ZP (36% of Total Grant for the District)	PS (40% of Total Grant for the District)	GP (24% of Total Grant for the District)	Total
1	Alipurdwar	13344913	0	68357426	81702339	16941960	25412940	98828100	141183000	50691880	57161798	33698216	141551894
2	Jalpaiguri	22437747	22129216	75434397	120001360	20548080	30822120	119863800	171234000	70821090	79860976	47475169	198157235
3	Darjeeling	0	0	0	0	0	0	0	0	0	0	0	0
4	Kalimpong	0	0	0	0	0	0	0	0	0	0	0	0
5	Siliguri Mahakuma Parishad	5920302	3972597	30647841	40540740	6979215	10468823	40712090	58160129	22810336	25720898	14484097	63015331
6	CoochBehar	55272437	19068303	91017370	165358110	30183867	45275801	176072560	251532228	80747231	91051416	54690387	226489034
7	Uttar Dinajpur	31895220	11968397	112871602	156735219	27959974	41939962	163099851	232999787	88025606	99260543	60399379	247685528
8	Dakshin Dinajpur	27435470	13272301	69655233	110363004	18040478	27060717	105236121	150337316	47504435	53567081	32134346	133205862
9	Malda	60572940	17269139	106083534	183925614	37272158	55908237	217420920	310601315	120856075	136280998	85155823	342292896
10	Murshidabad	158527659	51443941	251305668	461277268	58709623	88064435	342472802	489246860	211498131	238490495	148188911	598177537
11	Birbhum	25174366	31756464	58714955	115645785	32535805	48803707	189792194	271131706	104082069	117365517	72579113	294026699
12	Bankura	60570434	54301962	183641897	298514293	36870061	55305091	215075354	307250506	117511989	132509431	82866662	332888082
13	Purulia	55024572	17300370	109880012	182204954	33364142	50046213	194624162	278034517	106225558	119781876	73237719	299245153
14	Purba Bardhaman	106060763	41103650	66952639	214117052	39556200	59334300	230744500	329635000	137641951	145769567	94656819	378068337
15	Paschim Bardhaman	0	9604518	16104460	25708978	11362680	17044020	66282300	94689000	49506696	65262820	30867000	145636516
16	Purba Medinipur	155736	4003722	9039394	13198852	42117442	63176163	245685078	350978683	123254234	138982369	83530382	345766985
17	Paschim Medinipur	113279301	210668408	175888212	499835921	40960080	61440120	238933800	341334000	129139778	145621009	87481000	362241787
18	Jhargram	8434132	23347134	48882311	806663577	15377040	23065560	89699400	128142000	41117633	46364512	28780000	116262145
19	Nadia	45061501	31572076	102401828	179035405	41334373	62001560	241117176	344453108	136381974	153786699	92982269	383150942
20	Hoogly	38361197	395333373	40514070	118408640	36225096	54337644	211313059	301875798	125435116	141443174	83639439	350517729
21	Howrah	37246630	27874793	67966742	133088165	24576352	36864528	143362053	204802933	118270944	133365403	77482830	329119177
22	North 24 PGS	606815	5383815	24801890	30792520	44850208	67275311	261626211	373751730	151726977	171090259	102080691	424897927
23	South 24 PGS	46226498	270852168	326193835	643272501	64635166	96952749	377038469	538626384	214850297	242270151	141304989	598425437
	<b>Total</b>	911608633	906426345	2036355316	3854390295	680400000	1020600000	3969000000	5670000000	2248100000	2535006992	1527715241	6310822233

N.B. -  
 + For P.S. data included in Jalpaiguri district  
 ^ For Z.P. data included in Purba Bardhaman