



**GOVERNMENT OF GOA**

# **DEMANDS FOR GRANTS**

**2022 - 2023**

**VOLUME - II**

**MARCH, 2022**

Demand No. 30 SMALL SAVINGS AND LOTTERIES

Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

	Revenue	Capital	Total
Charged	--	--	--
Voted	2076.00	--	2076.00
<b>Total</b>	<b>2076.00</b>	<b>--</b>	<b>2076.00</b>

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads  1	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
2	3	4	5	
<b>TOTAL DEMAND 30 (Revenue &amp; Capital)</b> [ 2047, 2071, 2075, 2235]	<b>1352.17</b>	<b>1863.16</b>	<b>1862.11</b>	<b>2076.00</b>
<b>Total Revenue Expenditure</b>	<b>1352.17</b>	<b>1863.16</b>	<b>1862.11</b>	<b>2076.00</b>
<b>2047 Other Fiscal Services</b>	<b>1.29</b>	<b>1.06</b>	<b>0.01</b>	<b>1.00</b>
<b>103 Promotion of Small Savings</b>	<b>1.29</b>	<b>1.06</b>	<b>0.01</b>	<b>1.00</b>
<b>01 National Savings Advisory Committee</b>	<b>1.29</b>	<b>1.06</b>	<b>0.01</b>	<b>1.00</b>
01 Salaries	--	0.01	--	--
02 Wages	--	0.01	--	--
11 Domestic travel expenses	--	1.00	--	--
13 Office expenses	1.29	0.01	0.01	1.00
27 Minor Works	--	0.01	--	--
28 Professional Services	--	0.01	--	--
50 Other charges	--	0.01	--	--
<b>2071 Pensions and Other Retirement Benefits</b>	<b>--</b>	<b>22.60</b>	<b>22.60</b>	<b>10.00</b>
<b>01 Civil</b>	<b>--</b>	<b>22.60</b>	<b>22.60</b>	<b>10.00</b>
<b>117 Government Contribution for Defined Contribution Scheme</b>	<b>--</b>	<b>22.60</b>	<b>22.60</b>	<b>10.00</b>
<b>01 Defined Contribution Pension Scheme</b>	<b>--</b>	<b>22.60</b>	<b>22.60</b>	<b>10.00</b>
01 Salaries	--	22.60	22.60	10.00
<b>2075 Miscellaneous General Services</b>	<b>106.26</b>	<b>339.50</b>	<b>339.50</b>	<b>365.00</b>
<b>103 State Lotteries</b>	<b>106.26</b>	<b>339.50</b>	<b>339.50</b>	<b>365.00</b>
<b>01 Lotteries</b>	<b>100.91</b>	<b>249.50</b>	<b>249.50</b>	<b>295.00</b>
01 Salaries	70.09	88.00	88.00	95.00
02 Wages	0.40	0.50	0.50	1.00
11 Domestic travel expenses	--	3.50	3.50	2.00
13 Office expenses	11.49	12.50	12.50	15.00

## Demand No. 30 SMALL SAVINGS AND LOTTERIES

## Abstract of Major Heads, Sub-Major Heads, Minor Heads and Detailed Heads

(Rs. in lakhs)

Demand, Major, Sub-Major, Minor and Detailed Heads	Actuals	Budget Estimates	Revised Estimates	Budget Estimates
	2020 - 2021	2021 - 2022	2021 - 2022	2022 - 2023
	Total	Total	Total	Total
1	2	3	4	5
14 Rents, Rates, Taxes	2.20	4.00	4.00	7.00
26 Advertising and Publicity	3.96	25.00	25.00	40.00
27 Minor Works	--	1.00	1.00	--
28 Professional Services	0.18	15.00	15.00	35.00
50 Other charges	12.59	100.00	100.00	100.00
<b>02 Remuneration to Draw Committee</b>	<b>5.35</b>	<b>90.00</b>	<b>90.00</b>	<b>70.00</b>
50 Other charges	5.35	90.00	90.00	70.00
<b>2235 Social Security and Welfare</b>	<b>1244.62</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1700.00</b>
<b>60 Other Social Security and Welfare Programmes</b>	<b>1244.62</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1700.00</b>
<b>800 Other Expenditure</b>	<b>1244.62</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1700.00</b>
<b>01 Lotteries</b>	<b>1244.62</b>	<b>1500.00</b>	<b>1500.00</b>	<b>1700.00</b>
31 Grant-in-aid	1244.62	1500.00	1500.00	1700.00
<b>03 One time Grants for Upgradation of Institutions unfdcr Provedoria</b>	--	--	--	--
31 Grant-in-aid	--	--	--	--