

GRANT NO. 64-ROADS & BRIDGES

মঞ্জুৰী নং ৬৪ - পথ আৰু দলং

I-Estimate of the amount required for the year ending 31st March,2020 to defray the expenses in connection with the Administration of "Roads & Bridges"

২০২০ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত 'পথ আৰু দলং' ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

	REVENUE ৰাজহ	CAPITAL মূলধন	TOTAL মুঠ	(Rs.in Lakhs) লাখ টকাৰ হিচাপত
Voted গৃহীত	133721.38	509324.17	643045.55	
Charged ধাৰ্য্য	0.00	0.00	0.00	

II-The heads under which this grant will be accounted for by the "Public Works (R & B) Department"

পথ আৰু দলং বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰী ধনৰ শিতানসমূহ।

Actual 2017-18 প্ৰকৃত ব্যয়	Budget Estimates 2018- 19 ব্যয়ৰ আনুমানিক হিচাপ	Revised Estimates 2018- 19 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ	Head of Account হিচাপৰ শিতান	Budget Estimates 2019- 20 ব্যয়ৰ আনুমানিক হিচাপ
[1]	[3]	[4]	[5]	[6]
			PART - I - DETAILS প্ৰথম খণ্ডৰ বিশদ বিৱৰণ	
140338.84	166490.73	213041.04	3054 Roads and Bridges পথ আৰু দলং	133721.38
196540.55	298395.99	605515.99	5054 Capital Outlay on Roads and Bridges পথ আৰু দলঙৰ বাবে মূলধনী ব্যয়	509324.17
336879.39	464886.72	818557.03	Grand Total	643045.55
			PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ	
			Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা (g) Transport পৰিবহন	
6630.40	11984.60	14014.60	3054 Roads and Bridges পথ আৰু দলং 01 National Highways ৰাষ্ট্ৰীয় ঘাইপথ 800 Other Expenditure	16081.39

			অন্যান্য ব্যয়	
6630.40	11984.60	14014.60	Total 01-National Highways	16081.39
			02 Strategic and Border Roads	
			বননীতি অর্ক সীমান্ত পথ	
861.35	1461.05	1461.05	337 Road Works	1881.58
			পথৰ কাম	
861.35	1461.05	1461.05	Total 02-Strategic and Border Roads	1881.58
			03 State Highways	
			ৰাজ্যিক ঘাই পথ	
25502.27	72816.89	112896.89	337 Road Works	24761.51
			পথৰ কাম	
25502.27	72816.89	112896.89	Total 03-State Highways	24761.51
			04 District and Other Roads	
			জিলা অর্ক অন্যান্য পথ	
0.00	5000.00	9300.00	800 Other Expenditure	4500.00
			অন্যান্য ব্যয়	
0.00	5000.00	9300.00	Total 04-District and Other Roads	4500.00
			80 General	
			সাধাৰণ	
39224.94	62254.06	62394.37	001 Direction and Administration	71495.93
			নির্দেশনা অর্ক প্রশাসন	
36.53	71.80	71.80	003 Training	85.41
			প্রশিক্ষণ	
236.97	473.50	473.50	052 Machinery and Equipment	524.50
			যন্ত্র অর্ক সর্সজুলি	
0.00	6700.00	6700.00	196 Assistance to Zilla Parishads / District Level Panchayats	6700.00
64211.93	0.00	0.00	799 Suspense	0.00
			উৎকর্ঠা	
3664.43	5728.83	5728.83	800 Other Expenditure	7691.06
			অন্যান্য ব্যয়	
-29.98	0.00	0.00	911 Deduct Recoveries of Overpayments	0.00
			অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন	
107344.82	75228.19	75368.50	Total 80-General	86496.90
140338.84	166490.73	213041.04	Revenue Account Total	133721.38
			Capital Account	
			মূলধন শিতান	
			C. Capital Account of Economic Services	
			গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ	
			(g) Capital Account of Transport	
			5054 Capital Outlay on Roads and Bridges	
			পথ অর্ক দলঙৰ বাবে মূলধনী ব্যয়	
			02 Strategic & Border Roads	
			বননীতি অর্ক সীমান্ত পথ	
0.00	400.40	400.40	337 Road Works	0.00
			পথৰ কাম	
0.00	400.40	400.40	Total 02-Strategic & Border Roads	0.00
			03 State Highways	
			ৰাজ্যিক ঘাই পথ	
47351.92	184788.59	414408.59	337 Road Works	373629.92

28043.36	51022.00	51022.00	পথৰ কাম 800 Other Expenditure অন্যান্য ব্যয়	45000.00
75395.28	235810.59	465430.59	Total 03-State Highways	418629.92
25000.00	50000.00	125000.00	04 District & Other Roads জিলা আৰু অন্যান্য পথ 010 Other than Minimum Needs Programme	80000.00
1422.92	2080.00	3080.00	নূন্যতম প্ৰয়োজনীয় কাৰ্যসূচী ব্যতিৰেকে 796 Tribal Area Sub-Plan	2184.00
5877.02	10105.00	11605.00	জনজাতীয় অঞ্চল উপ-পৰিকল্পনা 800 Other Expenditure অন্যান্য ব্যয়	8510.25
32299.94	62185.00	139685.00	Total 04-District & Other Roads	90694.25
88845.33	0.00	0.00	80 General 799 Suspense	0.00
88845.33	0.00	0.00	Total 80-General	0.00
196540.55	298395.99	605515.99	Capital Account Total	509324.17
336879.39	464886.72	818557.03	Grand Total (Revenue + Capital)	643045.55
			PART - III - DETAILS তৃতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা (g) Transport পৰিবহন 3054 Roads and Bridges পথ আৰু দলং 01 National Highways ৰাষ্ট্ৰীয় ঘাইপথ 800 Other Expenditure অন্যান্য ব্যয় 0152 Establishment 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা 02 Dearness Allowance মৰগীয়া বানচ 05 Leave Travel Concession ছুটী কালীন ভ্ৰমণ বেহাই 06 Medical Allowance চিকিৎসা ভাত্তা 07 House Rent Allowance ঘৰ ভাড়া ভাত্তা	
5761.84	5684.99	5684.99		EE 5855.54
0.00	568.50	568.50		EE 878.33
0.00	50.00	50.00		EE 135.00
0.00	135.00	135.00		EE 135.00
0.00	400.00	420.00		EE 585.55

0.00	50.00	50.00	08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ		0.00
0.00	20.00	30.00	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	EE	0.01
0.00	4.35	4.35	19 Hill Allowance পাৰ্বত্য ভাত্তা	EE	4.00
0.00	20.00	20.00	41 Technical Allowance কাৰিকৰী ভাত্তা	EE	20.00
0.00	5.00	5.00	99 Others অন্যান্য	EE	5.00
5761.84	6937.84	6967.84	Total 01-Salaries		7483.43
0.00	100.00	100.00	02 Wages মজুৰি		
			02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি	EE	110.00
257.06	300.00	300.00	03 Work Charged Employees কৰ্ম আৰোপিত কৰ্মচাৰী	EE	310.00
0.00	2.88	2.88	06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী	EE	2.88
257.06	402.88	402.88	Total 02-Wages		422.88
23.61	36.00	36.00	03 Travel Expenses ভ্ৰমণ খৰচ		
			99 Others (Including Arrears) অন্যান্য (বকেয়া অন্তৰ্ভুক্ত)	EE	35.00
23.61	36.00	36.00	Total 03-Travel Expenses		35.00
0.00	1.50	1.50	04 Office Expenses কাৰ্য্যালয় ব্যয়		
			01 Postage Stamp ডাক টিকট	EE	1.50
8.00	14.38	14.38	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE	14.38
0.00	0.00	0.00	08 Maintenance of Vehicles কৰ্মচাৰীৰ ব্যৱহৃত যান-বাহন ক্ৰয় আৰু মেৰামতি	EE	30.00
0.00	22.00	22.00	99 Others অন্যান্য	EE	24.20
8.00	37.88	37.88	Total 04-Office Expenses		70.08
			17 Maintenance		

-2.22	0.00	0.00	বক্ষণাবেক্ষণ 99 Others অন্যান্য	0.00
-2.22	0.00	0.00	Total 17-Maintenance	0.00
6048.29	7414.60	7444.60	Total 000-(No Sub-Sub Head)	8011.39
6048.29	7414.60	7444.60	Total 0152-Establishment	8011.39
			0273 Maintenance & Repairs of National Highways 000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants যন্ত্র আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম 01 Machinery and Equipment যন্ত্র আৰু সঁজুলি SOPD-ODS	70.00
0.00	70.00	70.00	Total 15-Machinery and Equipment / Tools & Plants	70.00
			17 Maintenance বক্ষণাবেক্ষণ 99 Others অন্যান্য SOPD-GSP	7500.00
405.73	4000.00	6000.00	Total 17-Maintenance	7500.00
405.73	4070.00	6070.00	Total 000-(No Sub-Sub Head)	7570.00
			460 Payment of arrear liabilities from 9% Agency charges 17 Maintenance বক্ষণাবেক্ষণ 99 Others অন্যান্য SOPD-ODS	500.00
176.38	500.00	500.00	Total 17-Maintenance	500.00
176.38	500.00	500.00	Total 460-Payment of arrear liabilities from 9% Agency charges	500.00
582.11	4570.00	6570.00	Total 0273-Maintenance & Repairs of National Highways	8070.00
6630.40	11984.60	14014.60	Total 800-Other Expenditure	16081.39
			02 Strategic and Border Roads বননীতি আৰু সীমান্ত পথ 337 Road Works পথৰ কাম 1535 Implementation of Assam Accord Indo- Bangladesh Border Roads 152 Establishment 01 Salaries দৰমহা 01 Pay দৰমহা EE	1400.00
805.89	1180.00	1180.00	02 Dearness Allowance মৰগীয়া বানচ	
0.00	106.20	106.20		

0.00	6.00	6.00	05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই	EE	210.00 0.00
0.00	19.30	19.30	06 Medical Allowance চিকিৎসা ভাতা	EE	19.30
0.00	48.00	48.00	07 House Rent Allowance ঘৰ ভাড়া ভাতা	EE	140.00 0.00
0.00	10.00	10.00	08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ	EE	0.00
0.00	0.00	0.00	24 Handicapped allowance বিকলাঙ্গ ভাতা	EE	0.13
0.00	0.82	0.82	41 Technical Allowance কাৰিকৰী ভাতা	EE	1.50
805.89	1370.32	1370.32	Total 01-Salaries		1770.93
0.00	1.65	1.65	02 Wages মজুৰি		
46.30	55.00	55.00	01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি	EE	1.65
			02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি	EE	72.00
46.30	56.65	56.65	Total 02-Wages		73.65
4.65	6.00	6.00	03 Travel Expenses ভ্ৰমণ খৰচ		
			01 Regular নিয়মিত	EE	6.00
4.65	6.00	6.00	Total 03-Travel Expenses		6.00
3.06	4.00	4.00	04 Office Expenses কাৰ্য্যালয় ব্যয়		
0.00	3.08	3.08	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE	4.00
			99 Others অন্যান্য	EE	6.00
3.06	7.08	7.08	Total 04-Office Expenses		10.00
1.45	10.00	10.00	06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ ৰয়েল্টি		
			01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ	EE	10.00
1.45	10.00	10.00	Total 06-Rents, Rates & Taxes / Royalty		10.00
			26 Other Charges অন্যান্য মাচুল		

0.00	1.00	1.00	02 Disaster management দুৰ্ঘোগ ব্যৱস্থাপনা		
				EE	1.00
0.00	10.00	10.00	03 Training প্ৰশিক্ষণ		
				EE	10.00
0.00	11.00	11.00	Total 26-Other Charges		11.00
861.35	1461.05	1461.05	Total 152-Establishment		1881.58
861.35	1461.05	1461.05	Total 1535-Implementation of Assam Accord Indo-Bangladesh Border Roads		1881.58
861.35	1461.05	1461.05	Total 337-Road Works		1881.58
			03 State Highways ৰাজ্যিক যাই পথ 337 Road Works পথৰ কাম 0123 PMGSY Works (Block Grant) 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য		0.00
15788.07	0.00	0.00			0.00
15788.07	0.00	0.00	Total 35-Grants for creation of Capital Assets		0.00
15788.07	0.00	0.00	Total 000-(No Sub-Sub Head)		0.00
15788.07	0.00	0.00	Total 0123-PMGSY Works (Block Grant)		0.00
			0189 Repairs & Maintenance 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা		0.00
9.60	0.00	0.00			0.00
9.60	0.00	0.00	Total 01-Salaries		0.00
			02 Wages মজুৰি 02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি		
970.87	2571.40	2571.40		EE	2650.00
970.87	2571.40	2571.40	Total 02-Wages		2650.00
			04 Office Expenses কাৰ্য্যালয় ব্যয় 99 Others অন্যান্য		0.00
1.94	0.00	0.00			0.00
1.94	0.00	0.00	Total 04-Office Expenses		0.00
982.41	2571.40	2571.40	Total 000-(No Sub-Sub Head)		2650.00
			001 Work Charged & Muster Rolls 01 Salaries দৰমহা 01 Pay দৰমহা		
2542.83	2940.00	2940.00			
			02 Dearness Allowance	EE	3500.00
0.00	264.60	264.60			

			মৰগীয়া বানচ		
0.00	50.00	50.00	06 Medical Allowance চিকিৎসা ভাত্তা	EE	525.00
0.00	120.00	120.00	07 House Rent Allowance ঘৰ ভাড়া ভাত্তা	EE	55.00
0.00	0.10	0.10	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	EE	350.00
0.00	23.77	23.77	41 Technical Allowance কাৰিকৰী ভাত্তা	EE	0.01
				EE	26.00
2542.83	3398.47	3398.47	Total 01-Salaries		4456.01
2542.83	3398.47	3398.47	Total 001-Work Charged & Muster Rolls		4456.01
1084.88	1000.00	1000.00	422 Court Cases 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য	SOPD-ODS	1000.00
1084.88	1000.00	1000.00	Total 17-Maintenance		1000.00
1084.88	1000.00	1000.00	Total 422-Court Cases		1000.00
			590 Establishment of Traffic Engineering Cell Exp		
66.37	163.00	163.00	01 Salaries দৰমহা 01 Pay দৰমহা	EE	200.00
0.00	15.00	15.00	02 Dearness Allowance মৰগীয়া বানচ	EE	30.00
0.00	2.00	2.00	05 Leave Travel Concession ছুটী কালীন ভ্ৰমণ বেহাই		0.00
0.00	1.88	1.88	06 Medical Allowance চিকিৎসা ভাত্তা	EE	2.00
0.00	11.00	11.00	07 House Rent Allowance ঘৰ ভাড়া ভাত্তা	EE	20.00
0.00	1.10	1.10	08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ		0.00
0.00	0.10	0.10	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ		0.00
0.00	0.44	0.44	41 Technical Allowance কাৰিকৰী ভাত্তা	EE	0.60
66.37	194.52	194.52	Total 01-Salaries		252.60

			03 Travel Expenses ভ্রমণ খৰচ	
0.00	0.70	0.70	01 Regular নিয়মিত	EE 0.70
0.00	0.70	0.70	Total 03-Travel Expenses	0.70
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
0.55	1.20	1.20	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	EE 1.20
0.00	0.60	0.60	99 Others অন্যান্য	EE 1.00
0.55	1.80	1.80	Total 04-Office Expenses	2.20
66.92	197.02	197.02	Total 590-Establishment of Traffic Engineering Cell Exp	255.50
			682 Facility Management of Computerization Project	
			17 Maintenance ৰক্ষণাবেক্ষণ	
0.00	50.00	60.00	99 Others অন্যান্য	EE 100.00
0.00	50.00	60.00	Total 17-Maintenance	100.00
0.00	50.00	60.00	Total 682-Facility Management of Computerization Project	100.00
4677.04	7216.89	7226.89	Total 0189-Repairs & Maintenance	8461.51
			1857 Construction expenditure met from CRF (Block Grant)	
			000 (No Sub-Sub Head)	
			13 Major Works প্ৰধান কামসমূহ	
5037.16	5000.00	35000.00	99 Others অন্যান্য	CSS 15000.00
5037.16	5000.00	35000.00	Total 13-Major Works	15000.00
5037.16	5000.00	35000.00	Total 000-(No Sub-Sub Head)	15000.00
5037.16	5000.00	35000.00	Total 1857-Construction expenditure met from CRF (Block Grant)	15000.00
			5497 Financial support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Paki Path Nirman Yojana	
			000 (No Sub-Sub Head)	
			32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা)	
0.00	60000.00	70070.00	99 Others অন্যান্য	SOPD-ODS 1000.00

0.00	60000.00	70070.00	Total 32-Grants-in-aid General (Non-Salary)	1000.00
0.00	60000.00	70070.00	Total 000-(No Sub-Sub Head)	1000.00
0.00	60000.00	70070.00	Total 5497-Financial support for Maintenance of State Road by PWRD (Assam Road Maintenance Fund)- Mukhya Mantri Paki Path Nirman Yojana	1000.00
0.00	600.00	600.00	6341 Award of 13th Finance Commission 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 98 Arrears SOPD-ODS	300.00
0.00	600.00	600.00	Total 13-Major Works	300.00
0.00	600.00	600.00	Total 000-(No Sub-Sub Head)	300.00
0.00	600.00	600.00	Total 6341-Award of 13th Finance Commission	300.00
25502.27	72816.89	112896.89	Total 337-Road Works	24761.51
0.00	5000.00	9300.00	04 District and Other Roads জিলা আৰু অন্যান্য পথ 800 Other Expenditure অন্যান্য ব্যয় 0000 (No Sub Head) 123 PMGSY Maintenance to ASRB 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) 99 Others অন্যান্য SOPD-ODS	4500.00
0.00	5000.00	9300.00	Total 32-Grants-in-aid General (Non-Salary)	4500.00
0.00	5000.00	9300.00	Total 123-PMGSY Maintenance to ASRB	4500.00
0.00	5000.00	9300.00	Total 0000-(No Sub Head)	4500.00
0.00	5000.00	9300.00	Total 800-Other Expenditure	4500.00
2090.22	3060.00	3060.00	80 General সাধাৰণ 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 0138 Direction 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা	EE 3500.00
0.00	275.40	275.40	02 Dearness Allowance মৰগীয়া বানচ	EE 525.00
0.00	17.00	17.00	05 Leave Travel Concession ছুটি কালীন ভ্ৰমণ বেহাই	0.00
0.00	33.56	33.56	06 Medical Allowance চিকিৎসা ভাত্তা	EE 34.00
0.00	172.00	172.00	07 House Rent Allowance	

			ঘৰ ভাড়া ভান্টা		350.00
0.00	11.00	11.00	08 Medical Reimbursement	EE	0.00
			চিকিৎসাজনিত ব্যয় পৰিশোধ		
0.00	0.10	0.10	12 Arrear Salary/DA		
			বকেয়া দৰমহা /মৰগীয়া বানচ		
0.00	10.00	10.00	41 Technical Allowance	EE	0.01
			কাৰিকৰী ভান্টা		
				EE	15.00
2090.22	3579.06	3579.06	Total 01-Salaries		4424.01
			02 Wages		
			মজুৰি		
0.00	2.00	2.00	01 Wages to Casual Employees		
			অস্থায়ী কৰ্মচাৰীলৈ মজুৰি		
				EE	2.50
0.00	2.00	2.00	Total 02-Wages		2.50
			03 Travel Expenses		
			ভ্ৰমণ খৰচ		
5.06	10.00	10.00	01 Regular		
			নিয়মিত		
				EE	10.00
5.06	10.00	10.00	Total 03-Travel Expenses		10.00
			04 Office Expenses		
			কাৰ্য্যালয় ব্যয়		
26.73	50.00	58.00	03 Electricity and Water Charge		
			বিদ্যুৎ আৰু পানীৰ মাচুল		
				EE	65.00
0.00	20.00	20.00	99 Others		
			অন্যান্য		
				EE	30.00
26.73	70.00	78.00	Total 04-Office Expenses		95.00
			05 Payment for Professional and Special Services		
			বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ		
0.00	50.00	50.00	99 Others		
			অন্যান্য		
				EE	130.00
0.00	50.00	50.00	Total 05-Payment for Professional and Special Services		130.00
2122.01	3711.06	3719.06	Total 000-(No Sub-Sub Head)		4661.51
2122.01	3711.06	3719.06	Total 0138-Direction		4661.51
			0246 Supervision		
			000 (No Sub-Sub Head)		
			01 Salaries		
			দৰমহা		
1489.98	3176.20	3176.20	01 Pay		
			দৰমহা		

0.00	286.00	286.00	02 Dearness Allowance মৰগীয়া বানচ	EE	3500.00
0.00	13.50	13.50	05 Leave Travel Concession ছুটী কালীন ভ্ৰমণ বেহাই	EE	525.00
0.00	31.60	31.60	06 Medical Allowance চিকিৎসা ভাত্তা		0.00
0.00	116.10	116.10	07 House Rent Allowance ঘৰ ভাড়া ভাত্তা	EE	33.00
0.00	13.50	13.50	08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ	EE	350.00
0.00	0.10	0.10	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ		0.00
0.00	0.00	0.01	19 Hill Allowance পাৰ্বত্য ভাত্তা	EE	0.01
0.00	5.00	5.00	41 Technical Allowance কাৰিকৰী ভাত্তা	EE	5.00
				EE	7.00
1489.98	3642.00	3642.01	Total 01-Salaries		4420.01
			02 Wages মজুৰি		
5.52	0.00	0.00	99 Others অন্যান্য		0.00
5.52	0.00	0.00	Total 02-Wages		0.00
			03 Travel Expenses ভ্ৰমণ খৰচ		
4.18	6.60	6.60	01 Regular নিয়মিত		
				EE	7.00
4.18	6.60	6.60	Total 03-Travel Expenses		7.00
			04 Office Expenses কাৰ্য্যালয় ব্যয়		
10.78	22.00	22.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল		
				EE	20.00
0.00	7.70	7.70	99 Others অন্যান্য		
				EE	8.00
10.78	29.70	29.70	Total 04-Office Expenses		28.00
1510.46	3678.30	3678.31	Total 000-(No Sub-Sub Head)		4455.01
1510.46	3678.30	3678.31	Total 0246-Supervision		4455.01
			1382 Execution (General)		
			000 (No Sub-Sub Head)		
			01 Salaries দৰমহা		

35374.56	46000.00	46000.00	01 Pay দৰমহা		
				EE	48000.00
0.00	4140.00	4140.00	02 Dearness Allowance মৰগীয়া বানচ		
				EE	7200.00
0.00	31.00	31.00	05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই		0.00
0.00	840.00	840.00	06 Medical Allowance চিকিৎসা ভাত্তা		
				EE	900.00
0.00	2701.80	2701.80	07 House Rent Allowance ঘৰ ভাড়া ভাত্তা		
				EE	4800.00
0.00	200.00	200.00	08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ		0.00
0.00	0.10	0.10	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ		
				EE	0.01
0.00	0.00	132.30	16 Fixed Pay নিৰ্দ্ধাৰিত দৰমহা		
				EE	515.90
0.00	150.00	150.00	41 Technical Allowance কাৰিকৰী ভাত্তা		
				EE	200.00
35374.56	54062.90	54195.20	Total 01-Salaries		61615.91
			02 Wages মজুৰি		
15.69	7.80	7.80	01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি		
				EE	12.00
15.69	7.80	7.80	Total 02-Wages		12.00
			03 Travel Expenses ভ্ৰমণ খৰচ		
47.94	62.70	62.70	01 Regular নিয়মিত		
				EE	50.00
47.94	62.70	62.70	Total 03-Travel Expenses		50.00
			04 Office Expenses কাৰ্য্যালয় ব্যয়		
118.78	250.00	250.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল		
				EE	230.00
0.00	88.00	88.00	99 Others অন্যান্য		
				EE	80.00
118.78	338.00	338.00	Total 04-Office Expenses		310.00
			05 Payment for Professional and Special Services		

			বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ	
21.21	336.30	336.30	99 Others অন্যান্য	EE 20.00
21.21	336.30	336.30	Total 05-Payment for Professional and Special Services	20.00
			06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি	
14.29	50.00	50.00	99 Others অন্যান্য	EE 50.00
14.29	50.00	50.00	Total 06-Rents, Rates & Taxes / Royalty	50.00
			07 Publication প্ৰকাশন	
0.00	1.00	1.00	99 Others অন্যান্য	EE 20.00
0.00	1.00	1.00	Total 07-Publication	20.00
			26 Other Charges অন্যান্য মাচুল	
0.00	1.00	1.00	02 Disaster management দুৰ্যোগ ব্যৱস্থাপনা	EE 1.50
0.00	5.00	5.00	03 Training প্ৰশিক্ষণ	EE 300.00
0.00	6.00	6.00	Total 26-Other Charges	301.50
35592.47	54864.70	54997.00	Total 000-(No Sub-Sub Head)	62379.41
35592.47	54864.70	54997.00	Total 1382-Execution (General)	62379.41
39224.94	62254.06	62394.37	Total 001-Direction and Administration	71495.93
			003 Training প্ৰশিক্ষণ	
			1384 Training of pre registration training course	
			000 (No Sub-Sub Head)	
			01 Salaries দৰমহা	
36.53	57.00	57.00	01 Pay দৰমহা	EE 66.00
0.00	5.13	5.13	02 Dearness Allowance মৰগীয়া বানচ	EE 9.90
0.00	1.00	1.00	05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই	0.00
0.00	0.56	0.56	06 Medical Allowance চিকিৎসা ভাত্তা	EE 0.70
0.00	4.00	4.00	07 House Rent Allowance ঘৰ ভাড়া ভাত্তা	

0.00	2.00	2.00	08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ	EE	6.60 0.00
0.00	0.10	0.10	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ		0.00
0.00	0.06	0.06	99 Others অন্যান্য		0.10
				EE	0.10
36.53	69.85	69.85	Total 01-Salaries		83.30
			03 Travel Expenses ভ্ৰমণ খৰচ		
0.00	0.35	0.35	01 Regular নিয়মিত		0.50
				EE	0.50
0.00	0.35	0.35	Total 03-Travel Expenses		0.50
			04 Office Expenses কাৰ্য্যালয় ব্যয়		
0.00	1.10	1.10	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল		1.11
0.00	0.50	0.50	99 Others অন্যান্য	EE	0.50
				EE	0.50
0.00	1.60	1.60	Total 04-Office Expenses		1.61
36.53	71.80	71.80	Total 000-(No Sub-Sub Head)		85.41
36.53	71.80	71.80	Total 1384-Training of pre registration training course		85.41
36.53	71.80	71.80	Total 003-Training		85.41
			052 Machinery and Equipment যন্ত্ৰ আৰু সাঁজুলি		
			0196 New supplies 000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants		
			যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম		
0.00	1.50	1.50	01 Machinery and Equipment যন্ত্ৰ আৰু সঁজুলি	EE	2.00
0.00	1.50	1.50	Total 15-Machinery and Equipment / Tools & Plants		2.00
0.00	1.50	1.50	Total 000-(No Sub-Sub Head)		2.00
0.00	1.50	1.50	Total 0196-New supplies		2.00
			0498 Tools & Plan 000 (No Sub-Sub Head) 15 Machinery and Equipment / Tools & Plants		
			যন্ত্ৰ আৰু সা-সঁজুলি / আহিলা আৰু সা- সৰঞ্জাম		
0.00	70.00	70.00	02 Tools and plants আহিলা আৰু সা-সঁজুলি	EE	70.00
				EE	70.00

0.00	70.00	70.00	Total 15-Machinery and Equipment / Tools & Plants	70.00
0.00	70.00	70.00	Total 000-(No Sub-Sub Head)	70.00
0.00	70.00	70.00	Total 0498-Tools & Plan	70.00
			0499 Work charge & Master Roll	
			000 (No Sub-Sub Head)	
			02 Wages	
			মজুৰি	
0.00	2.00	2.00	02 Wages to Muster Roll Employees	
			মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি	EE
				2.50
195.99	300.00	300.00	03 Work Charged Employees	
			কৰ্ম আৰোপিত কৰ্মচাৰী	EE
				350.00
195.99	302.00	302.00	Total 02-Wages	352.50
195.99	302.00	302.00	Total 000-(No Sub-Sub Head)	352.50
195.99	302.00	302.00	Total 0499-Work charge & Master Roll	352.50
			1387 Repairs and Carriage	
			000 (No Sub-Sub Head)	
			14 Minor Works	
			সৰু-সুৰা কামসমূহ	
40.98	100.00	100.00	01 Normal	
			সাধাৰণ	EE
				100.00
40.98	100.00	100.00	Total 14-Minor Works	100.00
40.98	100.00	100.00	Total 000-(No Sub-Sub Head)	100.00
40.98	100.00	100.00	Total 1387-Repairs and Carriage	100.00
236.97	473.50	473.50	Total 052-Machinery and Equipment	524.50
			196 Assistance to Zilla Parishads / District Level	
			2336 Award of Assam State Finance Commission	
			Grant to PRIs	
			701 District Panchayat	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান	
0.00	6700.00	6700.00	99 Others	
			অন্যান্য	TG-SFC
				6700.00
0.00	6700.00	6700.00	Total 35-Grants for creation of Capital Assets	6700.00
0.00	6700.00	6700.00	Total 701-District Panchayat	6700.00
0.00	6700.00	6700.00	Total 2336-Award of Assam State Finance Commission	6700.00
			Grant to PRIs	
0.00	6700.00	6700.00	Total 196-Assistance to Zilla Parishads / District Level	6700.00
			Panchayats	
			799 Suspense	
			উৎকণ্ঠা	
			0291 Miscellaneous Public Works Advances	
			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
64211.93	0.00	0.00	00 NULL	0.00
64211.93	0.00	0.00	Total 00-(No Detail Head)	0.00
64211.93	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
64211.93	0.00	0.00	Total 0291-Miscellaneous Public Works Advances	0.00

64211.93	0.00	0.00	Total 799-Suspense	0.00
			800 Other Expenditure অন্যান্য ব্যয়	
			0002 Public Workshop	
			152 Establishment	
			01 Salaries দৰমহা	
3643.65	4820.00	4820.00	01 Pay দৰমহা	
				EE
				6000.00
0.00	434.00	434.00	02 Dearness Allowance মৰগীয়া বানচ	
				EE
				900.00
0.00	7.00	7.00	05 Leave Travel Concession ছুটি কালীন ভ্ৰমণ বেহাই	
0.00	101.00	101.00	06 Medical Allowance চিকিৎসা ভাত্তা	
				EE
				120.00
0.00	282.00	282.00	07 House Rent Allowance ঘৰ ভাড়া ভাত্তা	
				EE
				600.00
0.00	16.00	16.00	08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ	
0.00	0.10	0.10	12 Arrear Salary/DA বকেয়া দৰমহা /মৰগীয়া বানচ	
				EE
				0.01
0.00	14.50	14.50	41 Technical Allowance কাৰিকৰী ভাত্তা	
				EE
				17.00
3643.65	5674.60	5674.60	Total 01-Salaries	7637.01
			02 Wages মজুৰি	
0.30	1.18	1.18	02 Wages to Muster Roll Employees মাষ্টাৰ ব'ল কৰ্মচাৰীলৈ মজুৰি	
				EE
				3.00
0.30	1.18	1.18	Total 02-Wages	3.00
			03 Travel Expenses ভ্ৰমণ খৰচ	
5.50	6.05	6.05	01 Regular নিয়মিত	
				EE
				6.05
5.50	6.05	6.05	Total 03-Travel Expenses	6.05
			04 Office Expenses কাৰ্য্যালয় ব্যয়	
14.98	30.00	30.00	03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল	
				EE
				25.00
0.00	12.00	12.00	99 Others অন্যান্য	
				EE
				15.00

14.98	42.00	42.00	Total 04-Office Expenses	40.00
0.00	5.00	5.00	06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি 99 Others অন্যান্য EE	5.00
0.00	5.00	5.00	Total 06-Rents, Rates & Taxes / Royalty	5.00
3664.43	5728.83	5728.83	Total 152-Establishment	7691.06
3664.43	5728.83	5728.83	Total 0002-Public Workshop	7691.06
3664.43	5728.83	5728.83	Total 800-Other Expenditure	7691.06
-29.98	0.00	0.00	911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) 00 NULL	0.00
-29.98	0.00	0.00	Total 00-(No Detail Head)	0.00
-29.98	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
-29.98	0.00	0.00	Total 0000-(No Sub Head)	0.00
-29.98	0.00	0.00	Total 911-Deduct Recoveries of Overpayments	0.00
140338.84	166490.73	213041.04	Revenue Account Total	133721.38
			Capital Account মূলধন শিতান C. Capital Account of Economic Services গ. অৰ্থনৈতিক সেৱাৰ মূলধনী হিচাপ (g) Capital Account of Transport 5054 Capital Outlay on Roads and Bridges পথ আৰু দলঙৰ বাবে মূলধনী ব্যয় 02 Strategic & Border Roads বননীতি আৰু সীমান্ত পথ 337 Road Works পথৰ কাম 1535 Implementation of Assam Accord Indo- Bangladesh Border Roads 126 Construction 13 Major Works প্ৰধান কামসমূহ 99 Others অন্যান্য	
0.00	400.40	400.40	Total 13-Major Works	0.00
0.00	400.40	400.40	Total 126-Construction	0.00
0.00	400.40	400.40	Total 1535-Implementation of Assam Accord Indo- Bangladesh Border Roads	0.00
0.00	400.40	400.40	Total 337-Road Works	0.00
			03 State Highways ৰাজ্যিক ঘাই পথ 337 Road Works পথৰ কাম 0337 General Works	

			316 CM's Special Package for special focus on construction of border area roads and bridges	
			13 Major Works প্রধান কামসমূহ	
			99 Others অন্যান্য	
1316.29	3000.00	3000.00	SOPD-G	293.00
1316.29	3000.00	3000.00	Total 13-Major Works	293.00
1316.29	3000.00	3000.00	Total 316-CM's Special Package for special focus on construction of border area roads and bridges	293.00
			321 Conversion of 1000 nos: of SPT Bridges (new scheme)	
			13 Major Works প্রধান কামসমূহ	
			99 Others অন্যান্য	
272.24	15000.00	20000.00	SOPD-ODS	15000.00
272.24	15000.00	20000.00	Total 13-Major Works	15000.00
272.24	15000.00	20000.00	Total 321-Conversion of 1000 nos: of SPT Bridges (new scheme)	15000.00
			322 Contribution of Matching State Share for Construction of Railway Overbridge	
			13 Major Works প্রধান কামসমূহ	
			99 Others অন্যান্য	
0.00	145.00	145.00	SOPD-ODS	1250.00
0.00	145.00	145.00	Total 13-Major Works	1250.00
0.00	145.00	145.00	Total 322-Contribution of Matching State Share for Construction of Railway Overbridge	1250.00
			323 Construction of three new Flyovers at Dibrugarh, Guwahati and Silchar	
			13 Major Works প্রধান কামসমূহ	
			99 Others অন্যান্য	
0.00	250.00	250.00	SOPD-ODS	2000.00
0.00	250.00	250.00	Total 13-Major Works	2000.00
0.00	250.00	250.00	Total 323-Construction of three new Flyovers at Dibrugarh, Guwahati and Silchar	2000.00
			324 Construction of Roads in Tea Garden Labour Lines	
			13 Major Works প্রধান কামসমূহ	
			99 Others অন্যান্য	
0.00	2000.00	12000.00	SOPD-ODS	30000.00
0.00	2000.00	12000.00	Total 13-Major Works	30000.00

0.00	2000.00	12000.00	Total 324-Construction of Roads in Tea Garden Labour Lines	30000.00
0.00	20000.00	20000.00	325 ASOM Maala 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	20000.00	20000.00	Total 13-Major Works	0.00
0.00	0.00	0.00	35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-G	50000.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	50000.00
0.00	20000.00	20000.00	Total 325-ASOM Maala	50000.00
0.00	0.00	25000.00	326 Conversion of Conventional PMGSY Roads to ICBP Roads 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-G	35000.00
0.00	0.00	25000.00	Total 35-Grants for creation of Capital Assets	35000.00
0.00	0.00	25000.00	Total 326-Conversion of Conventional PMGSY Roads to ICBP Roads	35000.00
9999.65	7500.00	11500.00	462 CM's Special Package for Barak Valley 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	1403.00
9999.65	7500.00	11500.00	Total 13-Major Works	1403.00
9999.65	7500.00	11500.00	Total 462-CM's Special Package for Barak Valley	1403.00
2500.00	7877.00	21077.00	566 State Share of PMGSY Works 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টির বাবে অনুদান 99 Others অন্যান্য SOPD-SS	8743.22
2500.00	7877.00	21077.00	Total 35-Grants for creation of Capital Assets	8743.22
2500.00	7877.00	21077.00	Total 566-State Share of PMGSY Works	8743.22
14258.97	12600.00	72600.00	793 State Priority Scheme (including Asom Darshan) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	120000.00
14258.97	12600.00	72600.00	Total 13-Major Works	120000.00

14258.97	12600.00	72600.00	Total 793-State Priority Scheme (including Asom Darshan)	120000.00
4545.22	5000.00	5500.00	954 CM's Special Package for conversion of 500 numbers of wodden bridges to RCC bridge 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	3000.00
4545.22	5000.00	5500.00	Total 13-Major Works	3000.00
4545.22	5000.00	5500.00	Total 954-CM's Special Package for conversion of 500 numbers of wodden bridges to RCC bridge	3000.00
368.66	300.00	300.00	956 CM's Special Package for construction /dev. of roads for Dhemaji district division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
368.66	300.00	300.00	Total 13-Major Works	0.00
368.66	300.00	300.00	Total 956-CM's Special Package for construction /dev. of roads for Dhemaji district division	0.00
0.00	1000.00	1000.00	957 CM's Special Package for construction /dev. of roads for Dhokuakhana district division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-G	600.00
0.00	1000.00	1000.00	Total 13-Major Works	600.00
0.00	1000.00	1000.00	Total 957-CM's Special Package for construction /dev. of roads for Dhokuakhana district division	600.00
3032.02	84453.00	184453.00	961 PMGSY Works (Block Grant) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য CSS	93742.83
3032.02	84453.00	184453.00	Total 35-Grants for creation of Capital Assets	93742.83
3032.02	84453.00	184453.00	Total 961-PMGSY Works (Block Grant)	93742.83
0.00	0.00	2323.00	962 State Share for Utility Shifting relating to PMGSY works under RCIP-I, II, III & Regular 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-G	1000.00
0.00	0.00	2323.00	Total 35-Grants for creation of Capital Assets	1000.00

0.00	0.00	2323.00	Total 962-State Share for Utility Shifting relating to PMGSY works under RCIP-I, II, III & Regular	1000.00
0.00	0.00	5000.00	965 State Share of PMGSY Long Span Bridges for Width beyond 5.50 M to 7.50 M 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য SOPD-G	1251.00
0.00	0.00	5000.00	Total 35-Grants for creation of Capital Assets	1251.00
0.00	0.00	5000.00	Total 965-State Share of PMGSY Long Span Bridges for Width beyond 5.50 M to 7.50 M	1251.00
0.00	0.00	0.00	SSH(CTA) Assam Road Network Improvement Project (ARNIP) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য EAP	200.00
0.00	0.00	0.00	Total 35-Grants for creation of Capital Assets	200.00
0.00	0.00	0.00	Total SSH(CTA)-Assam Road Network Improvement Project (ARNIP)	200.00
36293.05	159125.00	384148.00	Total 0337-General Works	363483.05
195.77	200.00	200.00	3805 Road Works 721 Construction of Road from Baribari Bartala PMGSY Road to Adattary-Nouwa PMGSY with RCC Br. No.3/1 over Mora Chawikhuwa river in Nalbari District 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-GSP	100.00
195.77	200.00	200.00	Total 13-Major Works	100.00
195.77	200.00	200.00	Total 721-Construction of Road from Baribari Bartala PMGSY Road to Adattary-Nouwa PMGSY with RCC Br. No.3/1 over Mora Chawikhuwa river in Nalbari District	100.00
167.11	122.00	122.00	722 Const. of Road with 4 Nos. of RCC Bridge from East Batia to Bajorbond via Chatal under Karimganj District 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-GSP	28.00
167.11	122.00	122.00	Total 13-Major Works	28.00

167.11	122.00	122.00	Total 722-Const. of Road with 4 Nos. of RCC Bridge from East Batia to Bajorbond via Chatal under Karimganj District	28.00
0.00	132.50	132.50	723 Imp. of Bakrapara Latakata Rd. up to Meghalaya Border at South Ganesh Nagar under Guwahati City Div. 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	132.50	132.50	Total 13-Major Works	0.00
0.00	132.50	132.50	Total 723-Imp. of Bakrapara Latakata Rd. up to Meghalaya Border at South Ganesh Nagar under Guwahati City Div.	0.00
22.95	0.00	0.00	724 Development of Rural Road not covered under PMGSY under Tinusukia District(Length 20.60Km) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
22.95	0.00	0.00	Total 13-Major Works	0.00
22.95	0.00	0.00	Total 724-Development of Rural Road not covered under PMGSY under Tinusukia District(Length 20.60Km)	0.00
0.00	40.76	40.76	725 Development of Rural road not Covered under PMGSY under Dubrugarh District(length 30.73 Km) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	40.76	40.76	Total 13-Major Works	0.00
0.00	40.76	40.76	Total 725-Development of Rural road not Covered under PMGSY under Dubrugarh District(length 30.73 Km)	0.00
0.00	93.46	93.46	726 Improvement of Dhurasapkhanda Pukhuri Road under Morigaon Rural Road Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য <i>SOPD-GSP</i>	20.00
0.00	93.46	93.46	Total 13-Major Works	20.00
0.00	93.46	93.46	Total 726-Improvement of Dhurasapkhanda Pukhuri Road under Morigaon Rural Road Division	20.00
			727 Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division	

			13 Major Works প্রধান কামসমূহ	
93.80	203.77	203.77	99 Others অন্যান্য	0.00
93.80	203.77	203.77	Total 13-Major Works	0.00
93.80	203.77	203.77	Total 727-Construction of RCC Bridge No.1/1 on Panibagara to BB Road via Hatigaon under Morigaon RR Division	0.00
			728 Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division	
			13 Major Works প্রধান কামসমূহ	
0.00	101.97	101.97	99 Others অন্যান্য	0.00
0.00	101.97	101.97	Total 13-Major Works	0.00
0.00	101.97	101.97	Total 728-Improvement of Japari Gerua Kuhutali Road under Morigaon Rural Road Division	0.00
			729 Const. of RD. by Paver Block from Barchala PWD Rd. Durabari and Bhangamandir PWD to Jorpukuri etc	
			13 Major Works প্রধান কামসমূহ	
0.00	71.50	71.50	99 Others অন্যান্য	
			SOPD-GSP	35.00
0.00	71.50	71.50	Total 13-Major Works	35.00
0.00	71.50	71.50	Total 729-Const. of RD. by Paver Block from Barchala PWD Rd. Durabari and Bhangamandir PWD to Jorpukuri etc	35.00
			730 Construction of PNGB Panibari Road to Panibari,Digboi Town	
			13 Major Works প্রধান কামসমূহ	
0.00	0.00	70.00	99 Others অন্যান্য	0.00
0.00	0.00	70.00	Total 13-Major Works	0.00
0.00	0.00	70.00	Total 730-Construction of PNGB Panibari Road to Panibari,Digboi Town	0.00
			731 Multipurpose Car Parking at Mangaldoi Town, Mangaldoi	
			13 Major Works প্রধান কামসমূহ	
0.00	211.10	211.10	99 Others অন্যান্য	0.00
0.00	211.10	211.10	Total 13-Major Works	0.00
0.00	211.10	211.10	Total 731-Multipurpose Car Parking at Mangaldoi Town, Mangaldoi	0.00
			734 Construction of Road from NH-31 to parabhara via Madulizer,Boonmazar pam-Barpeta	

			13 Major Works প্রধান কামসমূহ	
48.61	48.66	48.66	99 Others অন্যান্য	0.00
48.61	48.66	48.66	Total 13-Major Works	0.00
48.61	48.66	48.66	Total 734-Construction of Road from NH-31 to parabhara via Madulizer,Boonmazar pam-Barpeta	0.00
			737 Construction of Road Network leading to Bogibeel Bridge over river Brahmaputra comprising of Tingkhong Ghat Road	
			13 Major Works প্রধান কামসমূহ	
24.83	10.40	10.40	99 Others অন্যান্য	0.00
24.83	10.40	10.40	Total 13-Major Works	0.00
24.83	10.40	10.40	Total 737-Construction of Road Network leading to Bogibeel Bridge over river Brahmaputra comprising of Tingkhong Ghat Road	0.00
			748 Foot over bridge at busy intersection in guwahati city (adabari,chandmari,maligaon,chariali,ganeshguri near indian airlines and paltan bazar near DC court)	
			13 Major Works প্রধান কামসমূহ	
0.00	0.00	27.00	99 Others অন্যান্য	0.00
0.00	0.00	27.00	Total 13-Major Works	0.00
0.00	0.00	27.00	Total 748-Foot over bridge at busy intersection in guwahati city (adabari,chandmari,maligaon,chariali,ganeshguri near indian airlines and paltan bazar near DC court)	0.00
			959 Ongoing Works For Other Roads under Untied SCA	
			13 Major Works প্রধান কামসমূহ	
1945.75	2000.00	2000.00	99 Others অন্যান্য	
			SOPD-G	2000.00
1945.75	2000.00	2000.00	Total 13-Major Works	2000.00
1945.75	2000.00	2000.00	Total 959-Ongoing Works For Other Roads under Untied SCA	2000.00
			969 Spectactor Galary Including Public Utilites At Golaghat Sports Complex	
			13 Major Works প্রধান কামসমূহ	
0.00	568.66	568.66	99 Others অন্যান্য	0.00
0.00	568.66	568.66	Total 13-Major Works	0.00

0.00	568.66	568.66	Total 969-Spectactor Galary Including Public Utilites At Golaghat Sports Complex	0.00
11.64	400.00	400.00	970 Constn Of RCC Bridge Over River Dessang On Gaurisagar Moran Road 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-GSP	80.00
11.64	400.00	400.00	Total 13-Major Works	80.00
11.64	400.00	400.00	Total 970-Constn Of RCC Bridge Over River Dessang On Gaurisagar Moran Road	80.00
0.00	61.42	61.42	971 Constn of Aatmaram Gogoi Ali To Dhodar Ali via Nutun Mati Nathgaon Dakhi Moukhuwa and Islampatti Under Golaghat RRD\ 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	61.42	61.42	Total 13-Major Works	0.00
0.00	61.42	61.42	Total 971-Constn of Aatmaram Gogoi Ali To Dhodar Ali via Nutun Mati Nathgaon Dakhi Moukhuwa and Islampatti Under Golaghat RRD\ 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	320.00	320.00	972 Constn of RCC Bridge No. 15/3 Over River Amreng on Kheroni Ronganangbong Road 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-GSP	200.00
0.00	320.00	320.00	Total 13-Major Works	200.00
0.00	320.00	320.00	Total 972-Constn of RCC Bridge No. 15/3 Over River Amreng on Kheroni Ronganangbong Road	200.00
0.00	4104.07	4104.07	973 Constn of RCC Bridge No. 15/3 Construction Of ROB Furkating Bypass of Golaghat Merapani Road in the Dist of Golaghat Near Golaghat Fukating Railway Station in Replacement of LC Gate No ST-70 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-GSP	975.00
0.00	4104.07	4104.07	Total 13-Major Works	975.00

0.00	4104.07	4104.07	Total 973-Constn of RCC Bridge No. 15/3 Construction Of ROB Furkating Bypass of Golaghat Merapani Road in the Dist of Golaghat Near Golaghat Fukating Railway Station in Replacement of LC Gate No ST-70	975.00
0.00	426.10	426.10	974 Constn of Dhula Chapori Road from CH-2.85km to 5.65km including cross drainage of spt work in Darang Dist , Mangaldai RRD 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-GSP	100.00
0.00	426.10	426.10	Total 13-Major Works	100.00
0.00	426.10	426.10	Total 974-Constn of Dhula Chapori Road from CH-2.85km to 5.65km including cross drainage of spt work in Darang Dist , Mangaldai RRD	100.00
0.00	683.15	683.15	975 Improvement of Road from Dherai Majuli to Garuduba PWD Road including conversion SPT Bridge No 4/3 into RCC Bridge No. 4/3 Over Belsiri River 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-GSP	300.00
0.00	683.15	683.15	Total 13-Major Works	300.00
0.00	683.15	683.15	Total 975-Improvement of Road from Dherai Majuli to Garuduba PWD Road including conversion SPT Bridge No 4/3 into RCC Bridge No. 4/3 Over Belsiri River	300.00
0.00	253.50	253.50	976 Constn of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No 2/1 in Nalbari Dist 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	253.50	253.50	Total 13-Major Works	0.00
0.00	253.50	253.50	Total 976-Constn of Road from Alikan Diruwa Chowk to Gharabaha including RCC Bridge No 2/1 in Nalbari Dist	0.00
			977 Improvement : (I) Dumuni Chouki To Kuruwa Road (L=8.05km) , (ii) Khandajan To Sanowa Road (L=5km), (iii) Malibaritari Road (L=3km) Including Cross Drainage Works In Darang Dist 13 Major Works প্রধান কামসমূহ	

0.00	964.00	964.00	99 Others অন্যান্য <i>SOPD-GSP</i>	150.00
0.00	964.00	964.00	Total 13-Major Works	150.00
0.00	964.00	964.00	Total 977-Improvement : (I) Dumuni Chouki To Kuruwa Road (L=8.05km) , (ii) Khandajan To Sanowa Road (L=5km), (iii) Malibaritari Road (L=3km) Including Cross Drainage Works In Darang Dist	150.00
0.00	0.00	500.00	978 Constn Of Lekhapani-Faneng Concrette Bridge On Tirap River, Margherita 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য <i>SOPD-GSP</i>	834.08
0.00	0.00	500.00	Total 13-Major Works	834.08
0.00	0.00	500.00	Total 978-Constn Of Lekhapani-Faneng Concrette Bridge On Tirap River, Margherita	834.08
0.00	60.30	60.30	979 Improvement And Widenening Of Borkhat Borni Road, Guwahati 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	60.30	60.30	Total 13-Major Works	0.00
0.00	60.30	60.30	Total 979-Improvement And Widenening Of Borkhat Borni Road, Guwahati	0.00
0.00	81.50	81.50	980 Alt Road To Gnb Road From Chandmari Red Cross Hospital Road Point To Mc Road Via Nizara Par Nabagraha Karnachal, Guwahati 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	81.50	81.50	Total 13-Major Works	0.00
0.00	81.50	81.50	Total 980-Alt Road To Gnb Road From Chandmari Red Cross Hospital Road Point To Mc Road Via Nizara Par Nabagraha Karnachal, Guwahati	0.00
0.00	56.25	56.25	981 Constn Of Road And Byeland Gouripur Town With Provision Of Drain Cum Footpath Under Pwd Dhubri Rrd 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	56.25	56.25	Total 13-Major Works	0.00
0.00	56.25	56.25	Total 981-Constn Of Road And Byeland Gouripur Town With Provision Of Drain Cum Footpath Under Pwd Dhubri Rrd	0.00

			982 Improvement And Widening Of Guwahati Fatashil Road And Constn Of Footpath Cum Drain At Garchuk NH37 Under Guwahati City-1	
			13 Major Works প্রধান কামসমূহ	
329.64	1709.10	1709.10	99 Others অন্যান্য	0.00
329.64	1709.10	1709.10	Total 13-Major Works	0.00
329.64	1709.10	1709.10	Total 982-Improvement And Widening Of Guwahati Fatashil Road And Constn Of Footpath Cum Drain At Garchuk NH37 Under Guwahati City-1	0.00
			983 Constn Of MT And BT Road From Katanala Village To Da-Garoimari Madhabdev LP School Including The Constn Of RCC Bridge Over The Belsiri Jan Via Bachasimalu	
			13 Major Works প্রধান কামসমূহ	
0.00	420.78	420.78	99 Others অন্যান্য	
			SOPD-GSP	350.00
0.00	420.78	420.78	Total 13-Major Works	350.00
0.00	420.78	420.78	Total 983-Constn Of MT And BT Road From Katanala Village To Da-Garoimari Madhabdev LP School Including The Constn Of RCC Bridge Over The Belsiri Jan Via Bachasimalu	350.00
			984 Constn Of MT And BT From SDBC Road From Chamata HS School, Belsor Rangamancha Jamartal Via Rubiabathan To Chamata Girls HS School With Culverts	
			13 Major Works প্রধান কামসমূহ	
0.00	950.31	950.31	99 Others অন্যান্য	
			SOPD-GSP	50.00
0.00	950.31	950.31	Total 13-Major Works	50.00
0.00	950.31	950.31	Total 984-Constn Of MT And BT From SDBC Road From Chamata HS School, Belsor Rangamancha Jamartal Via Rubiabathan To Chamata Girls HS School With Culverts	50.00
			985 Widening And Strengthening Of Pachatia Morigaon Barangabari Road	
			13 Major Works প্রধান কামসমূহ	
0.00	376.46	376.46	99 Others অন্যান্য	
			SOPD-GSP	1.13
0.00	376.46	376.46	Total 13-Major Works	1.13

0.00	376.46	376.46	Total 985-Widening And Strengthening Of Pachatia Morigaon Barangabari Road	1.13
73.00	3000.00	3000.00	986 500 KM OF ALL WEATHER ROAD UNDER MPNA 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য SOPD-GSP	2000.00
73.00	3000.00	3000.00	Total 13-Major Works	2000.00
73.00	3000.00	3000.00	Total 986-500 KM OF ALL WEATHER ROAD UNDER MPNA	2000.00
160.00	0.00	0.00	988 Const. of Alternative Road from Khanapara (Kainadhara to LGB International Airport) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
160.00	0.00	0.00	Total 13-Major Works	0.00
160.00	0.00	0.00	Total 988-Const. of Alternative Road from Khanapara (Kainadhara to LGB International Airport)	0.00
0.00	150.00	150.00	989 Const. of Roads from Katra to NH-31 at Sathmau via kashkola Nilpur, Borajal HS School, Akona etc. 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	150.00	150.00	Total 13-Major Works	0.00
0.00	150.00	150.00	Total 989-Const. of Roads from Katra to NH-31 at Sathmau via kashkola Nilpur, Borajal HS School, Akona etc.	0.00
0.00	5.00	5.00	991 Const. of RCC Bridge over River Singra with imp. of Hahim Singra road connecting Nowpara & Bakrapara 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	5.00	5.00	Total 13-Major Works	0.00
0.00	5.00	5.00	Total 991-Const. of RCC Bridge over River Singra with imp. of Hahim Singra road connecting Nowpara & Bakrapara	0.00
0.00	328.56	328.56	992 Const. of Alternate road from GSRd. to Kahilipara Lal Ganesh Rd. via GMC Road under Guwahati City 13 Major Works প্রধান কামসমূহ 99 Others	

			অন্যান্য	
				<i>SOPD-GSP</i> 85.00
0.00	328.56	328.56	Total 13-Major Works	85.00
0.00	328.56	328.56	Total 992-Const. of Alternate road from GSRd. to Kahilipara Lal Ganesh Rd. via GMC Road under Guwahati City	85.00
0.00	137.70	137.70	994 Improvement of Pratapganj Kherbari Road in amingaon Bazar Area under Dhubri Rural Road Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	137.70	137.70	Total 13-Major Works	0.00
0.00	137.70	137.70	Total 994-Improvement of Pratapganj Kherbari Road in amingaon Bazar Area under Dhubri Rural Road Division	0.00
0.00	112.87	112.87	995 Const. of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	112.87	112.87	Total 13-Major Works	0.00
0.00	112.87	112.87	Total 995-Const. of approach of Dakhin Beltola from NH-37 Bye Pass at Lalmati under Guwahati City Division	0.00
43.13	240.00	240.00	997 M&T of Rd. from Bhalukdhara- Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
				<i>SOPD-GSP</i> 75.91
43.13	240.00	240.00	Total 13-Major Works	75.91
43.13	240.00	240.00	Total 997-M&T of Rd. from Bhalukdhara- Singri Road upto Bhutia Ali of Natun Sirajuli of Sonitpur Rural Division	75.91
0.00	62.75	62.75	998 M&T of Rd. from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	
				<i>SOPD-GSP</i> 62.75
0.00	62.75	62.75	Total 13-Major Works	62.75
0.00	62.75	62.75	Total 998-M&T of Rd. from Old Ghora RCC Bridge to Gohra HS via Bahbari GP & Nahoroni Buragaon of Sonitpur	62.75

			999 Strengthening & Widening of Rd. from NH-52 to Gupteswar Templeat Singri and Cahitalmari of Sonitpur	
			13 Major Works প্রধান কামসমূহ	
140.17	150.00	150.00	99 Others অন্যান্য	0.00
140.17	150.00	150.00	Total 13-Major Works	0.00
140.17	150.00	150.00	Total 999-Strengthening & Widening of Rd. from NH-52 to Gupteswar Templeat Singri and Cahitalmari of Sonitpur	0.00
3256.40	18858.59	19455.59	Total 3805-Road Works	7446.87
			3903 Mukhya Mantri Paki Dalong/Path NirmanAchani (MMPDNA)	
			000 (No Sub-Sub Head)	
			13 Major Works প্রধান কামসমূহ	
43.45	100.00	100.00	99 Others অন্যান্য	0.00
43.45	100.00	100.00	Total 13-Major Works	0.00
43.45	100.00	100.00	Total 000-(No Sub-Sub Head)	0.00
43.45	100.00	100.00	Total 3903-Mukhya Mantri Paki Dalong/Path NirmanAchani (MMPDNA)	0.00
			4263 Development of Specific Road	
			000 (No Sub-Sub Head)	
			13 Major Works প্রধান কামসমূহ	
1999.36	2105.00	2105.00	99 Others অন্যান্য	
			SOPD-G	700.00
1999.36	2105.00	2105.00	Total 13-Major Works	700.00
1999.36	2105.00	2105.00	Total 000-(No Sub-Sub Head)	700.00
			435 Fakuruddin Ali Ahmed Paki path Nirman Achani (Constn. of 500 km All Weather Roads in All LAC including in Char & Border Areas)	
			13 Major Works প্রধান কামসমূহ	
5759.66	4600.00	8600.00	99 Others অন্যান্য	
			SOPD-G	2000.00
5759.66	4600.00	8600.00	Total 13-Major Works	2000.00
5759.66	4600.00	8600.00	Total 435-Fakuruddin Ali Ahmed Paki path Nirman Achani (Constn. of 500 km All Weather Roads in All LAC including in Char & Border Areas)	2000.00
7759.02	6705.00	10705.00	Total 4263-Development of Specific Road	2700.00
47351.92	184788.59	414408.59	Total 337-Road Works	373629.92
			800 Other Expenditure অন্যান্য ব্যয়	

			3037 Loan Assistance from NABARD under RIDF-II for completion of ongoing and incomplete Roads and Bridges	
			000 (No Sub-Sub Head)	
			13 Major Works	
			প্রধান কামসমূহ	
26530.80	45000.00	45000.00	99 Others	
			অন্যান্য	
			RIDF-LS	40386.00
26530.80	45000.00	45000.00	Total 13-Major Works	40386.00
26530.80	45000.00	45000.00	Total 000-(No Sub-Sub Head)	40386.00
			422 For counterpart funding against bridges under PMGSY proposed to be utilised through ASRB	
			13 Major Works	
			প্রধান কামসমূহ	
0.00	1022.00	1022.00	99 Others	
			অন্যান্য	
			RIDF-LS	127.00
0.00	1022.00	1022.00	Total 13-Major Works	127.00
0.00	1022.00	1022.00	Total 422-For counterpart funding against bridges under PMGSY proposed to be utilised through ASRB	127.00
			621 Projected State Share of NABARD	
			13 Major Works	
			প্রধান কামসমূহ	
1512.56	5000.00	5000.00	99 Others	
			অন্যান্য	
			RIDF-SS	4487.00
1512.56	5000.00	5000.00	Total 13-Major Works	4487.00
1512.56	5000.00	5000.00	Total 621-Projected State Share of NABARD	4487.00
28043.36	51022.00	51022.00	Total 3037-Loan Assistance from NABARD under RIDF-II for completion of ongoing and incomplete Roads and Bridges	45000.00
28043.36	51022.00	51022.00	Total 800-Other Expenditure	45000.00
			04 District & Other Roads	
			জিলা অর্ক অন্যান্য পথ	
			010 Other than Minimum Needs Programme	
			নূন্যতম প্রয়োজনীয় কার্যসূচী ব্যতিবেকে	
			1537 District roads ARIASP(World Bank Project)	
			568 Assam State Road Project	
			35 Grants for creation of Capital Assets	
			মূলধনী সম্পদ সৃষ্টির বাবে অনুদান	
25000.00	50000.00	80000.00	99 Others	
			অন্যান্য	
			EAP	55000.00
25000.00	50000.00	80000.00	Total 35-Grants for creation of Capital Assets	55000.00
25000.00	50000.00	80000.00	Total 568-Assam State Road Project	55000.00

25000.00	50000.00	80000.00	Total 1537-District roads ARIASP(World Bank Project)	55000.00
0.00	0.00	45000.00	2458 Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank-BRICS) 000 (No Sub-Sub Head) 35 Grants for creation of Capital Assets মূলধনী সম্পদ সৃষ্টিৰ বাবে অনুদান 99 Others অন্যান্য <i>EAP</i>	25000.00
0.00	0.00	45000.00	Total 35-Grants for creation of Capital Assets	25000.00
0.00	0.00	45000.00	Total 000-(No Sub-Sub Head)	25000.00
0.00	0.00	45000.00	Total 2458-Construction of Bridge over River Brahmaputra connecting Guwahati to North Guwahati (New Development Bank-BRICS)	25000.00
25000.00	50000.00	125000.00	Total 010-Other than Minimum Needs Programme	80000.00
1422.92	2080.00	3080.00	796 Tribal Area Sub-Plan জনজাতীয় অঞ্চল উপ-পৰিকল্পনা 1536 Works 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য <i>SOPD-TSP</i>	2184.00
1422.92	2080.00	3080.00	Total 13-Major Works	2184.00
1422.92	2080.00	3080.00	Total 000-(No Sub-Sub Head)	2184.00
1422.92	2080.00	3080.00	Total 1536-Works	2184.00
1422.92	2080.00	3080.00	Total 796-Tribal Area Sub-Plan	2184.00
5877.02	8105.00	9605.00	800 Other Expenditure অন্যান্য ব্যয় 0789 Scheduled Caste Component Plan অনুসূচিত জাতিৰ কম্পোনেণ্ট প্লেন 548 Works 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য <i>SOPD-SCSP</i>	8510.25
5877.02	8105.00	9605.00	Total 13-Major Works	8510.25
5877.02	8105.00	9605.00	Total 548-Works	8510.25
5877.02	8105.00	9605.00	Total 0789-Scheduled Caste Component Plan	8510.25
0.00	2000.00	2000.00	2337 Sansad Adarsh Gram Yojana 000 (No Sub-Sub Head) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য	0.00
0.00	2000.00	2000.00	Total 13-Major Works	0.00

0.00	2000.00	2000.00	Total 000-(No Sub-Sub Head)	0.00
0.00	2000.00	2000.00	Total 2337-Sansad Adarsh Gram Yojana	0.00
5877.02	10105.00	11605.00	Total 800-Other Expenditure	8510.25
			80 General	
			799 Suspense	
			0291 Miscellaneous Public Works Advances	
			000 (No Sub-Sub Head)	
			00 (No Detail Head)	
88845.33	0.00	0.00	00 NULL	0.00
88845.33	0.00	0.00	Total 00-(No Detail Head)	0.00
88845.33	0.00	0.00	Total 000-(No Sub-Sub Head)	0.00
88845.33	0.00	0.00	Total 0291-Miscellaneous Public Works Advances	0.00
88845.33	0.00	0.00	Total 799-Suspense	0.00
196540.55	298395.99	605515.99	Capital Account Total	509324.17
336879.39	464886.72	818557.03	Grand Total (Revenue + Capital)	643045.55