

MINISTRY OF DEFENCE**DEMAND NO. 22****Defence Pensions***(In ₹ crores)*

	Actual 2021-2022			Budget 2022-2023			Revised 2022-2023			Budget 2023-2024		
	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total	Revenue	Capital	Total
Gross	116873.37	...	116873.37	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
Recoveries	-73.52	...	-73.52	...	...	...	...	...	...	...	...	...
Receipts	...	...	...	...	...	...	...	...	...	...	...	...
Net	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
A. The Budget allocations, net of recoveries, are given below:												
CENTRE'S EXPENDITURE												
Establishment Expenditure of the Centre												
1. Pensions and other Retirement Benefits												
1.01 Army	100581.33	...	100581.33	102808.00	...	102808.00	107973.90	...	107973.90	119300.45	...	119300.45
1.02 Navy	5765.76	...	5765.76	5944.00	...	5944.00	6162.00	...	6162.00	6776.00	...	6776.00
1.03 Air Force	10431.77	...	10431.77	10925.00	...	10925.00	11121.55	...	11121.55	12108.55	...	12108.55
Total- Pensions and other Retirement Benefits	116778.86	...	116778.86	119677.00	...	119677.00	125257.45	...	125257.45	138185.00	...	138185.00
2. Transfer to Deposit Account- Arrear component of One Rank One Pension	...	...	...	...	...	...	28137.49	...	28137.49	...	...	...
3. Rewards-Army, Navy and Air Force	20.99	...	20.99	19.00	...	19.00	19.00	...	19.00	19.00	...	19.00
4. Service Charges to Banks	...	...	...	...	...	...	0.55	...	0.55	1.00	...	1.00
Total-Establishment Expenditure of the Centre	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
Grand Total	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
B. Developmental Heads												
General Services												
1. Pensions and other Retirement Benefits	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
Total-General Services	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00
Grand Total	116799.85	...	116799.85	119696.00	...	119696.00	153414.49	...	153414.49	138205.00	...	138205.00

1. **Pensions and other Retirement Benefits:** The provision is for Pensionary charges in respect of retired Defence personnel (including Defence civilian employees) of the three services viz. Army,

Navy and Air Force and Ordnance Factories etc. It covers payment of Service pension, gratuity, family pension, disability pension, commuted value of pension, leave encashment, etc.

2. **Transfer to Deposit Account- Arrear component of One Rank One Pension:** The provision is for transferring arrear component of One Rank One Pension (OROP) for Army (₹ 24,465.57 crore), Navy (₹ 1,321.76 crore) and Air Force (₹ 2,350.16 crore) to a deposit account in Public Account.

4. **Service Charges to Banks:** The provision is for payment of service charges to banks on account of SPARSH services.