

**MINISTRY OF PETROLEUM AND NATURAL GAS**

DEMAND NO. 66

**Ministry of Petroleum and Natural Gas**

A. The Budget allocations, net of recoveries and receipts, are given below:

| Major Head  | Actual 2014-2015 |                 |                 | Budget 2015-2016 |                 |                 | Revised 2015-2016 |                 |                 | <i>(In crores of Rupees)</i><br>Budget 2016-2017 |                 |                 |
|---|------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|--|-----------------|-----------------|
|   | Plan             | Non-Plan        | Total           | Plan             | Non-Plan        | Total           | Plan              | Non-Plan        | Total           | Plan   | Non-Plan        | Total           |
| Revenue   | ...              | 60310.18        | 60310.18        | 49.00            | 30075.55        | 30124.55        | 49.00             | 30146.35        | 30195.35        | 2048.00  | 27110.62        | 29158.62        |
| Capital   | ...              | ...             | ...             | 1.00             | ...             | 1.00            | 1154.00           | ...             | 1154.00         | 2.00   | ...             | 2.00            |
| <b>Total</b>  | ...              | <b>60310.18</b> | <b>60310.18</b> | <b>50.00</b>     | <b>30075.55</b> | <b>30125.55</b> | <b>1203.00</b>    | <b>30146.35</b> | <b>31349.35</b> | <b>2050.00</b>                                   | <b>27110.62</b> | <b>29160.62</b> |
| <b>BE 2016-2017</b>   |                  |                 |                 |                  |                 |                 |                   |                 |                 |  |                 |                 |
| 1. Secretariat-Economic Services  | 3451             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 28.30           | 28.30           |
| 2. Subsidy  | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | ...             | ...             |
| 2.01 Subsidy on LPG   |                  | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | ...             | ...             |
| 2.01.01 DBT for LPG   | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 17020.04        | 17020.04        |
| 2.01.02 Other Subsidy payable including for North Eastern Region                | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 2742.75         | 2742.75         |
| 2.01.03 Project Management Expenditure  | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 40.00           | 40.00           |
| 2.01.04 Scheme for LPG connection to Poor Households                            | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | 2000.00  | ...             | 2000.00         |
| <i>Total- Subsidy on LPG</i>  |                  | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | 2000.00  | 19802.79        | 21802.79        |
| 2.02 Kerosene Subsidy   |                  | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | ...             | ...             |
| 2.02.01 DBT for Kerosene  | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 50.00           | 50.00           |
| 2.02.02 Other Subsidy payable including for North Eastern Region                | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 7094.21         | 7094.21         |
| <i>Total- Kerosene Subsidy</i>  |                  | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 7144.21         | 7144.21         |
| 2.03 Incentive Scheme for PDS   |                  | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | ...             | ...             |
| 2.03.01 Cash Incentive to States/UTs for Kerosene Distribution Reforms          | 3601             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 50.00           | 50.00           |
|   | 3602             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 1.00            | 1.00            |
| <i>Total</i>  |                  | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 51.00           | 51.00           |
| 2.03.02 Grant-in-Aid to States/UTs for establishment of institutional mechanism | 3601             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...  | 1.00            | 1.00            |

(In crores of Rupees)

|   | Major Head | Actual 2014-2015 |          |       | Budget 2015-2016 |          |          | Revised 2015-2016 |          |          | Budget 2016-2017 |          |          |
|---|------------|------------------|----------|-------|------------------|----------|----------|-------------------|----------|----------|------------------|----------|----------|
|   |            | Plan             | Non-Plan | Total | Plan             | Non-Plan | Total    | Plan              | Non-Plan | Total    | Plan             | Non-Plan | Total    |
| for direct transfer of subsidy in cash for PDS Kerosene beneficiaries | 3602       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | ...              | 1.00     | 1.00     |
| <i>Total</i>  |            | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | ...              | 2.00     | 2.00     |
| <i>Total- Incentive Scheme for PDS</i>                                |            | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | ...              | 53.00    | 53.00    |
| <i>Total- Subsidy</i>   |            | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | 2000.00          | 27000.00 | 29000.00 |
| 3. Payment of differential Royalty to State Governments               | 3601       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | ...              | 61.71    | 61.71    |
| 4. <i>Regulatory Boards/Laboratories/Institutes</i>                   |            |                  |          |       |                  |          |          |                   |          |          |                  |          |          |
| 4.01 Petroleum Regulatory Board                                       | 2802       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | ...              | 16.51    | 16.51    |
| 4.02 Society for Petroleum Laboratories                               | 2802       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | ...              | 2.10     | 2.10     |
| 4.03 Rajiv Gandhi Institute of Petroleum Technology (RGIPT)           | 2802       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | 47.00            | ...      | 47.00    |
| 4.04 Setting up Petroleum University in Andhra Pradesh                | 2802       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | 1.00             | 1.00     | 2.00     |
| <i>Total- Regulatory Boards/Laboratories/Institutes</i>               |            | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | 48.00            | 19.61    | 67.61    |
| 5. <i>Strategic Oil Reserve</i>                                       |            |                  |          |       |                  |          |          |                   |          |          |                  |          |          |
| 5.01 Payment to ISPRL for Strategic Crude Oil Reserve                 | 4802       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | 1.00             | ...      | 1.00     |
| 5.02 Payment to ISPRL for Strategic Crude Oil Reserve-O&M             | 2802       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | ...              | 1.00     | 1.00     |
| 5.03 ISPRL Phase-II (construction of caverns)                         | 4802       | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | 1.00             | ...      | 1.00     |
| <i>Total- Strategic Oil Reserve</i>                                   |            | ...              | ...      | ...   | ...              | ...      | ...      | ...               | ...      | ...      | 2.00             | 1.00     | 3.00     |
| <b>RE 2015-2016</b>   |            |                  |          |       |                  |          |          |                   |          |          |                  |          |          |
| 6. Secretariat-Economic Services                                      | 3451       | ...              | 25.32    | 25.32 | ...              | 27.06    | 27.06    | ...               | 27.06    | 27.06    | ...              | ...      | ...      |
| 7. <i>Petroleum Subsidy</i>   |            |                  |          |       |                  |          |          |                   |          |          |                  |          |          |
| 7.01 Subsidy on LPG   |            |                  |          |       |                  |          |          |                   |          |          |                  |          |          |
| 7.01.01 DBTL for LPG  | 2802       | ...              | ...      | ...   | ...              | 21140.00 | 21140.00 | ...               | 21140.00 | 21140.00 | ...              | ...      | ...      |
| 7.01.02 Other Subsidy Payable including NE Region                     | 2802       | ...              | ...      | ...   | ...              | 660.00   | 660.00   | ...               | ...      | ...      | ...              | ...      | ...      |
| 7.01.03 Project Management Expenditure                                | 2802       | ...              | ...      | ...   | ...              | 200.00   | 200.00   | ...               | 200.00   | 200.00   | ...              | ...      | ...      |
| <i>Total- Subsidy on LPG</i>  |            | ...              | ...      | ...   | ...              | 22000.00 | 22000.00 | ...               | 21340.00 | 21340.00 | ...              | ...      | ...      |
| 7.02 Kerosene Subsidy   |            |                  |          |       |                  |          |          |                   |          |          |                  |          |          |
| 7.02.01 DBTL for Kerosene   | 2802       | ...              | ...      | ...   | ...              | 1.00     | 1.00     | ...               | 1.00     | 1.00     | ...              | ...      | ...      |
| 7.02.02 Other Subsidy Payable including NE Region                     | 2802       | ...              | ...      | ...   | ...              | 7999.00  | 7999.00  | ...               | 7339.00  | 7339.00  | ...              | ...      | ...      |

(In crores of Rupees)

|  | Major Head | Actual 2014-2015 |          |          | Budget 2015-2016 |          |          | Revised 2015-2016 |          |          | Budget 2016-2017 |          |       |
|--|------------|------------------|----------|----------|------------------|----------|----------|-------------------|----------|----------|------------------|----------|-------|
|  |            | Plan             | Non-Plan | Total    | Plan             | Non-Plan | Total    | Plan              | Non-Plan | Total    | Plan             | Non-Plan | Total |
| <i>Total- Kerosene Subsidy</i>   |            | ...              | ...      | ...      | ...              | 8000.00  | 8000.00  | ...               | 7340.00  | 7340.00  | ...              | ...      | ...   |
| <i>Total- Petroleum Subsidy</i>  |            | ...              | ...      | ...      | ...              | 30000.00 | 30000.00 | ...               | 28680.00 | 28680.00 | ...              | ...      | ...   |
| 8. <i>Post APM Subsidies and other expenditure</i>   |            |                  |          |          |                  |          |          |                   |          |          |                  |          |       |
| 8.01 Subsidy on LPG & Kerosene for PDS   | 2802       | ...              | ...      | ...      | ...              | ...      | ...      | ...               | ...      | ...      | ...              | ...      | ...   |
| 8.02 Freight Subsidy   | 2802       | ...              | 22.82    | 22.82    | ...              | ...      | ...      | ...               | ...      | ...      | ...              | ...      | ...   |
| 8.03 Subsidy to oil companies for supply of natural gas to North Eastern Region  | 2802       | ...              | 661.00   | 661.00   | ...              | ...      | ...      | ...               | 1320.00  | 1320.00  | ...              | ...      | ...   |
| <i>Total- Post APM Subsidies and other expenditure</i>   |            | ...              | 683.82   | 683.82   | ...              | ...      | ...      | ...               | 1320.00  | 1320.00  | ...              | ...      | ...   |
| 9. Payment of Differential Royalty to State Governements   | 3601       | ...              | ...      | ...      | ...              | ...      | ...      | ...               | 53.80    | 53.80    | ...              | ...      | ...   |
| 10. Petroleum Regulatory Board   | 2802       | ...              | 14.25    | 14.25    | ...              | 16.40    | 16.40    | ...               | 16.40    | 16.40    | ...              | ...      | ...   |
| 11. Society for Petroleum Laboratory   | 2802       | ...              | 1.79     | 1.79     | ...              | 2.09     | 2.09     | ...               | 2.09     | 2.09     | ...              | ...      | ...   |
| 12. <i>Compensation to Oil Companies for under recoveries on account of sale of sensitive petroleum products</i>                               |            |                  |          |          |                  |          |          |                   |          |          |                  |          |       |
| 12.01 Compensation to Oil Companies for under recoveries on account of sale of sensitive petroleum products                                    | 2802       | ...              | 57085.00 | 57085.00 | ...              | ...      | ...      | ...               | ...      | ...      | ...              | ...      | ...   |
| 12.02 Payment to OMCs for Direct Transfer to Cash Subsidy to LPG Scheme  | 2802       | ...              | 2500.00  | 2500.00  | ...              | ...      | ...      | ...               | ...      | ...      | ...              | ...      | ...   |
| 12.03 Payment to OMCs for Project Managment Expenditure for implementation of Direct Transfer of Cash Subsidy of LPG Scheme                    | 2802       | ...              | ...      | ...      | ...              | ...      | ...      | ...               | ...      | ...      | ...              | ...      | ...   |
| <i>Total- Compensation to Oil Companies for under recoveries on account of sale of sensitive petroleum products</i>                            |            | ...              | 59585.00 | 59585.00 | ...              | ...      | ...      | ...               | ...      | ...      | ...              | ...      | ...   |
| 13. <i>Incentive Scheme for PDS</i>  |            |                  |          |          |                  |          |          |                   |          |          |                  |          |       |
| 13.01 Incentive Scheme for Direct Transfer of Subsidy in cash for PDS - Kerosene beneficiaries to States/UTs                                   | 2802       | ...              | ...      | ...      | ...              | ...      | ...      | ...               | ...      | ...      | ...              | ...      | ...   |
| 13.02 Grant in Aid to State for Establishment of institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries | 3601       | ...              | ...      | ...      | ...              | 20.00    | 20.00    | ...               | ...      | ...      | ...              | ...      | ...   |
| 13.03 Grant in Aid to UTs for Establishment of institutional mechanism for direct transfer of subsidy in cash for PDS Kerosene beneficiaries   | 3602       | ...              | ...      | ...      | ...              | 10.00    | 10.00    | ...               | ...      | ...      | ...              | ...      | ...   |

(In crores of Rupees)

|  | Major Head  | Actual 2014-2015 |                 |                 | Budget 2015-2016 |                 |                 | Revised 2015-2016 |                 |                 | Budget 2016-2017 |                 |                 |          |
|--|---|------------------|-----------------|-----------------|------------------|-----------------|-----------------|-------------------|-----------------|-----------------|------------------|-----------------|-----------------|----------|
|  |   | Plan             | Non-Plan        | Total           | Plan             | Non-Plan        | Total           | Plan              | Non-Plan        | Total           | Plan             | Non-Plan        | Total           |          |
| <i>Total- Incentive Scheme for PDS</i>                         |   | ...              | ...             | ...             | ...              | 30.00           | 30.00           | ...               | ...             | ...             | ...              | ...             | ...             |          |
| 14.  | Rajiv Gandhi Institute of Petroleum Technology(RGIPT) | 2802             | ...             | ...             | 48.00            | ...             | 48.00           | 48.00             | ...             | 48.00           | ...              | ...             | ...             |          |
| 15.  | Rajiv Gandhi Gramin LPG Vitran Yojana (RGGLVY)        | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | ...             | ...             | ...              | ...             | ...             |          |
| 16.  | Payment to ISPRL for Strategic Crude Oil Reserve      | 4802             | ...             | ...             | 1.00             | ...             | 1.00            | 1153.00           | ...             | 1153.00         | ...              | ...             | ...             |          |
| 16.01  | ISPRL-Phase II (construction of caverns)              | 4802             | ...             | ...             | ...              | ...             | ...             | 1.00              | ...             | 1.00            | ...              | ...             | ...             |          |
| 16.02  | Payment to ISPRL for Strategic Crude Oil Reserve-O&M  | 2802             | ...             | ...             | ...              | ...             | ...             | ...               | 47.00           | 47.00           | ...              | ...             | ...             |          |
| <i>Total- Payment to ISPRL for Strategic Crude Oil Reserve</i> |   | ...              | ...             | ...             | 1.00             | ...             | 1.00            | 1154.00           | 47.00           | 1201.00         | ...              | ...             | ...             |          |
| 17.  | Setting up Petroleum University in Andhra Pradesh     | 2802             | ...             | ...             | 1.00             | ...             | 1.00            | 1.00              | ...             | 1.00            | ...              | ...             | ...             |          |
| <b>Grand Total</b>   |   | ...              | <b>60310.18</b> | <b>60310.18</b> | <b>50.00</b>     | <b>30075.55</b> | <b>30125.55</b> | <b>1203.00</b>    | <b>30146.35</b> | <b>31349.35</b> | <b>2050.00</b>   | <b>27110.62</b> | <b>29160.62</b> |          |
|  | Head of Dev   | Budget Support   | IEBR            | Total           | Budget Support   | IEBR            | Total           | Budget Support    | IEBR            | Total           | Budget Support   | IEBR            | Total           |          |
| <b>B. Investment in Public Enterprises</b>                     |   |                  |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |          |
| <i>Exploration &amp; Production</i>                            |   |                  |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |          |
| 1.   | Oil & Natural Gas Corporation Ltd.                    | 12802            | ...             | 29997.46        | 29997.46         | ...             | 36249.37        | 36249.37          | ...             | 31467.45        | 31467.45         | ...             | 29307.20        | 29307.20 |
| 2.   | Gas Authority of India Ltd.                           | 12802            | ...             | 788.77          | 788.77           | ...             | 2304.51         | 2304.51           | ...             | 1335.84         | 1335.84          | ...             | 1734.59         | 1734.59  |
| 3.   | Hindustan Petroleum Corporation Ltd.                  | 12802            | ...             | 17.61           | 17.61            | ...             | 150.71          | 150.71            | ...             | 27.59           | 27.59            | ...             | 67.02           | 67.02    |
| 4.   | Bharat Petroleum Corporation Ltd.                     | 12802            | ...             | 1394.55         | 1394.55          | ...             | 1400.00         | 1400.00           | ...             | 1200.00         | 1200.00          | ...             | 800.00          | 800.00   |
| 5.   | Indian Oil Corporation Ltd.                           | 12802            | ...             | 1816.05         | 1816.05          | ...             | 654.90          | 654.90            | ...             | 2468.15         | 2468.15          | ...             | 1997.75         | 1997.75  |
| 6.   | Oil India Ltd.  | 12802            | ...             | 12481.07        | 12481.07         | ...             | 3917.64         | 3917.64           | ...             | 11304.68        | 11304.68         | ...             | 11381.89        | 11381.89 |
| 7.   | Oil & Natural Gas Corporation Videsh Ltd.             | 12802            | ...             | 7171.55         | 7171.55          | ...             | 10402.00        | 10402.00          | ...             | 8488.00         | 8488.00          | ...             | 14843.00        | 14843.00 |
| <b>Total-Exploration &amp; Production</b>                      |   | ...              | <b>53667.06</b> | <b>53667.06</b> | ...              | <b>55079.13</b> | <b>55079.13</b> | ...               | <b>56291.71</b> | <b>56291.71</b> | ...              | <b>60131.45</b> | <b>60131.45</b> |          |
| <i>Refining &amp; Marketing Sector</i>                         |   |                  |                 |                 |                  |                 |                 |                   |                 |                 |                  |                 |                 |          |
| 8.   | Indian Oil Corporation Ltd.                           | 12802            | ...             | 11934.82        | 11934.82         | ...             | 9407.80         | 9407.80           | ...             | 8662.85         | 8662.85          | ...             | 10083.19        | 10083.19 |
| 9.   | Hindustan Petroleum Corporation Ltd.                  | 12802            | ...             | 2652.00         | 2652.00          | ...             | 1636.64         | 1636.64           | ...             | 1512.19         | 1512.19          | ...             | 1907.24         | 1907.24  |
| 10.  | Bharat Petroleum Corporation Ltd.                     | 12802            | ...             | 5480.20         | 5480.20          | ...             | 5101.32         | 5101.32           | ...             | 6050.00         | 6050.00          | ...             | 9797.00         | 9797.00  |
| 11.  | Chennai Petroleum Corporation Ltd.                    | 12802            | ...             | 465.90          | 465.90           | ...             | 2230.90         | 2230.90           | ...             | 1250.00         | 1250.00          | ...             | 1073.00         | 1073.00  |
| 12.  | Numaligarh Refinery Ltd.                              | 12802            | ...             | 211.49          | 211.49           | ...             | 115.00          | 115.00            | ...             | 220.90          | 220.90           | ...             | 157.00          | 157.00   |
| 13.  | Mangalore Refineries and Petrochemicals Ltd.          | 12802            | ...             | 5559.03         | 5559.03          | ...             | 1764.36         | 1764.36           | ...             | 1213.58         | 1213.58          | ...             | 1828.27         | 1828.27  |
| <b>Total-Refining &amp; Marketing Sector</b>                   |   | ...              | <b>26303.44</b> | <b>26303.44</b> | ...              | <b>20256.02</b> | <b>20256.02</b> | ...               | <b>18909.52</b> | <b>18909.52</b> | ...              | <b>24845.70</b> | <b>24845.70</b> |          |

|                                     | Head of Dev                                  | Budget Support | IEBR | Total           | Budget Support  | IEBR         | Total           | Budget Support  | IEBR           | Total           | Budget Support  | IEBR           | Total           |                 |
|-------------------------------------|--|----------------|------|-----------------|-----------------|--------------|-----------------|-----------------|----------------|-----------------|-----------------|----------------|-----------------|-----------------|
| <i>Petro-Chemicals Sector</i>       |  |                |      |                 |                 |              |                 |                 |                |                 |                 |                |                 |                 |
| 14.                                 | Indian Oil Corporation Ltd.                  | 12856          | ...  | 562.81          | 562.81          | ...          | 346.30          | 346.30          | ...            | 371.91          | 371.91          | ...            | 1691.93         | 1691.93         |
| 15.                                 | Hindustan Petroleum Corporation Ltd.         | 12856          | ...  | ...             | ...             | ...          | 4.50            | 4.50            | ...            | ...             | ...             | ...            | ...             | ...             |
| 16.                                 | Gas Authority of India Ltd.                  | 12856          | ...  | 1071.93         | 1071.93         | ...          | 400.00          | 400.00          | ...            | 553.00          | 553.00          | ...            | 53.00           | 53.00           |
| 17.                                 | Mangalore Refineries and Petrochemicals Ltd. | 12856          | ...  | 7494.97         | 7494.97         | ...          | 379.51          | 379.51          | ...            | 648.61          | 648.61          | ...            | 442.48          | 442.48          |
| 18.                                 | Numaligarh Refinery Ltd.                     | 12856          | ...  | ...             | ...             | ...          | ...             | ...             | ...            | ...             | ...             | ...            | ...             | ...             |
| <b>Total-Petro-Chemicals Sector</b> |  | ...            | ...  | <b>9129.71</b>  | <b>9129.71</b>  | ...          | <b>1130.31</b>  | <b>1130.31</b>  | ...            | <b>1573.52</b>  | <b>1573.52</b>  | ...            | <b>2187.41</b>  | <b>2187.41</b>  |
| <i>Engineering Sector</i>           |  |                |      |                 |                 |              |                 |                 |                |                 |                 |                |                 |                 |
| 19.                                 | Balmer Lawrie & Co. Ltd.                     | 12858          | ...  | 79.79           | 79.79           | ...          | 100.00          | 100.00          | ...            | 100.00          | 100.00          | ...            | 50.00           | 50.00           |
| 20.                                 | Biecco Lawrie Ltd.                           | 12858          | ...  | ...             | ...             | ...          | ...             | ...             | ...            | ...             | ...             | ...            | ...             | ...             |
| <b>Total-Engineering Sector</b>     |  | ...            | ...  | <b>79.79</b>    | <b>79.79</b>    | ...          | <b>100.00</b>   | <b>100.00</b>   | ...            | <b>100.00</b>   | <b>100.00</b>   | ...            | <b>50.00</b>    | <b>50.00</b>    |
| <b>Total</b>                        |  | ...            | ...  | <b>89180.00</b> | <b>89180.00</b> | ...          | <b>76565.46</b> | <b>76565.46</b> | ...            | <b>76874.75</b> | <b>76874.75</b> | ...            | <b>87214.56</b> | <b>87214.56</b> |
| <b>C. Plan Outlay</b>               |  |                |      |                 |                 |              |                 |                 |                |                 |                 |                |                 |                 |
| 1.                                  | Petroleum                                    | 12802          | ...  | 79970.50        | 79970.50        | 50.00        | 75335.15        | 75385.15        | 1203.00        | 75201.23        | 76404.23        | 2050.00        | 84977.15        | 87027.15        |
| 2.                                  | Petro-Chemical Industries                    | 12856          | ...  | 9129.71         | 9129.71         | ...          | 1130.31         | 1130.31         | ...            | 1573.52         | 1573.52         | ...            | 2187.41         | 2187.41         |
| 3.                                  | Engineering Industries                       | 12858          | ...  | 79.79           | 79.79           | ...          | 100.00          | 100.00          | ...            | 100.00          | 100.00          | ...            | 50.00           | 50.00           |
| <b>Total</b>                        |  | ...            | ...  | <b>89180.00</b> | <b>89180.00</b> | <b>50.00</b> | <b>76565.46</b> | <b>76615.46</b> | <b>1203.00</b> | <b>76874.75</b> | <b>78077.75</b> | <b>2050.00</b> | <b>87214.56</b> | <b>89264.56</b> |

1. **Secretariat:** Provision is for Secretariat expenditure of the Ministry.

2.01.01. **DBTL for LPG:** Payment to Oil Marketing Companies (OMCs) for direct transfer of LPG cash subsidy to consumer under PAHAL Direct Benefit Transfer (DBT) Scheme.

2.01.02. **Other subsidy payable including NE region:** The provision is made for subsidy on account of arrears of previous years/schemes (freight subsidy and subsidy on LPG and Kerosene for PDS), payment to oil companies on account of subsidies for supply of natural gas to North Eastern region, etc..

2.01.03. **Project Management Expenditure:** Payment to OMCs for Project Management Expenditure for implementation of direct transfer of cash subsidy under PAHAL (DBT) LPG Scheme.

2.01.04. **Scheme for LPG connection to BPL families:** A scheme to provide support to BPL households to motivate the poor families to shift from fossil fuels such as Kerosene, coal, fuel wood, cow dung, crop residue, etc., to a cleaner fuel. While providing the new connections to BPL households, preference would be given to uncovered States and pockets, particularly in the Eastern parts of the country.

2.02.01. **DBT for Kerosene:** A provision to implement DBT in Kerosene under which the amount of subsidy will be transferred directly to the bank account of the beneficiary.

2.02.02. **Other Subsidy payable including NE Region:** The provision is made for subsidy on account of arrears of previous years/schemes (freight subsidy and subsidy on LPG and Kerosene for PDS), under-recovery on sale of PDS kerosene.

2.03.01. **Cash Incentive to States for Kerosene distribution reforms:** Provision to incentivize States/UTs to implement DBT in Kerosene.

2.03.03. **Grant in Aid to States for establishment of institutional mechanism for direct transfer of subsidy in cash for PDS kerosene beneficiaries:** Grant in Aid to States/UTs for establishment of institutional mechanism for direct transfer of subsidy in cash for PDS kerosene beneficiaries.

3. **Payment of differential Royalty to State Governments:** Payment of differential royalty, which is the difference between the rates as per the Production Sharing Contracts and notified royalty on crude oil, to state governments concerned, for the blocks.

4.01. Petroleum and Natural Gas Regulatory Board Act 2006 was notified by the Petroleum Regulatory Government on 3.4.2006 and the Board has since been set up to regulate the refining, processing, storage, transportation, distribution, marketing and sale of petroleum, petroleum products and natural gas excluding production of crude oil and natural gas so as to protect the interests of consumers and entities engaged in specified activities relating to petroleum, petroleum products and natural gas.

4.02. **Society for Petroleum Laboratory:** Provision is for Petroleum Regulatory Board; Society for Petroleum Laboratory; Rajiv Gandhi Institute Petroleum Technology at Jais, Rae Bareilly an education and training institution for all segments of the petroleum industry in India and abroad; and for setting up Petroleum University in Andhra Pradesh in accordance with the provisions under Andhra Pradesh Reorganisation Act, 2014.

5.01. **Strategic Crude Oil Reserve:** Taking into account the oil security concerns of India, strategic crude oil storages in underground rock caverns of 5.33 Million Metric Turns (MMT) at Visakhapatnam, Mangalore and Padur, are being set up by Indian Strategic Petroleum Reserve Limited (ISPRL). Provision is for filling of caverns with crude oil; operation and maintenance cost of these caverns; and construction of such caverns under Phase II at four locations with an aggregate capacity of 12.5 MMT.

#### Investment in Public Enterprises:

**Oil & Natural Gas Corp. Ltd.:** Oil & Natural Gas Corporation Ltd. (ONGC) was set up with the objective of planning and implementing programmes for exploration and exploitation of petroleum resources of the country, both onshore and offshore. ONGC is implementing a number of projects for stepping up oil and gas production. The outlay includes provisions for seismic surveys, exploratory and development drilling, capital projects and purchases, R&D, JVC domestic and integration projects, etc.,

**Gas Authority of India Ltd:** GAIL was set up to cater to processing, transportation and marketing of natural gas. The major projects being implemented include Dahej-Vijaipur Pipeline, Jhajjar-Hissar Pipeline, Bawana Nangal Pipeline, Compressor Station- Kalaras, Chainsa, Jagdishpur Haldia Pipeline, Dabhol Bengaluru Pipeline, Kochi Kanjirkod Mangalore Pipeline, Exploration & Production, Globalization/Equity participation in JV, etc.,

**Hindustan Petroleum Corporation Ltd.:** The main objective of the company is to refine crude oil and market petroleum products. The company is implementing projects like the LOBS Quality Upgradation project at Mumbai Refinery, Raman Mandi Bahadurgarh Pipeline, HPCL Biofuel Ltd, HPCL-Mittal Energy Ltd, etc.,

**Bharat Petroleum Corporation Ltd.:** The objectives of the company are mainly to refine crude oil, market and distribute petroleum products. The company, in its annual plan, has made provisions for Hydrocracker revamp and setting up of a new Continuous Catalytic Regenerated Reformer at Mumbai Refinery, Capacity expansion-cum- modernization Project Phase-II, Pipeline for transfer of LPG from Refinery to Uran, New Product Pipeline and associated infrastructure, Investment in Gas Pipelines, Exploration and Production, etc.

**Indian Oil Corporation Ltd:** Indian Oil Corporation Ltd. refines imported as well as indigenous crude oil, markets petroleum products and operates pipelines. It has refineries at Guwahati, Barauni, Koyali, Panipat, Haldia, Mathura and Digboi. The outlay includes provision for Paradip Refinery Project, Paradip-Sambalpur-Raipur-Ranchi Pipeline, Panipat Refinery Additional Expansion Project, Residue upgradation and MS/HSD Quality Improvement Project, Gujarat Refinery, MS Quality Improvement Project, Barauni Refinery, etc.,

**Oil India Ltd.:** OIL is engaged in oil exploration and production in the country and abroad. It has made provisions in its Annual Plan for survey, exploratory drilling, development drilling, capital equipment and facilities, NELP projects, overseas ventures, etc.,

**ONGC Videsh Ltd.:** ONGC-OVL is a wholly owned subsidiary company of ONGC and is responsible for bringing equity oil from overseas by acquiring development acreages or through exploration ventures abroad. The outlay includes investment in properties in Vietnam, Russia, Sudan, Columbia, Myanmar, Lybia, Syria, Cuba, Brazil, Egypt, Ivory Coast, Venezuela and Nigeria, etc.,

**Chennai Petroleum Corporation Ltd.:** The Company was set up with the objective of refining crude oil and producing petroleum products. The major projects under implementation by the company are revamping of CDUs/VDUs, auto fuel project to meet Euro-IV specifications, Residue Upgradation project, etc.,

**Numaligarh Refinery Ltd.:** It is a joint venture company between IBP Co. Ltd., Bharat Petroleum Corp. Ltd., and the Government of Assam. Provision has been made in the Company's Annual Plan for Siliguri Marketing Terminal, Wax Project (Line entry), Bramhaputra Cracker and Polymer Ltd.,

**Mangalore Refinery & Petrochemical Limited:** This is a subsidiary company of ONGC. Provisions have been made in the Company's Annual Plan for Refinery Upgradation-cum-Expansion Phase-II, SPM Facility at Mangalore Coast, etc.

**Balmer Lawrie & Co. Ltd.:** This Company is engaged in the manufacture of lubricating greases and lube barrels, tea exports, marketing of products and travel and logistics business. Provision has been made in the Company's Annual Plan for Infrastructure for Export/Imports/Container Freight Stations, Lube refining/blending Plan and Industrial Lubricants/Greases.

**Biecco Lawrie Limited:** The main activity of the Company is to manufacture electrical switchgears.