

OUTCOME BUDGET 2014-15 GOVT. OF NCT OF DELHI

Sector: Minor Irrigation Flood Control

SN	Name of the Scheme/Work	Units	Annual Plan 2013-14				Annual Plan 2014-15					
			Target		Achievements		Revised Outlay (₹ in lakh)		Output Physical Deliverables		Objective/Outcome	
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IRRIGATION & FLOOD CONTROL												
I.a.	Embankment Schemes						₹ 4,876.00					
1	Construction of Sump Well for Toe Drain and Link Drain No.-II	Job	200 mtr R.C.C. drain		160 mtr				40mtr		Construction of sump well for storing and pumping storm water collected at one point from the residential area during monsoon/dry weather flow	
2	Construction out fall structure cum regulator for Link Drain No.-II out falling into Supplementary drain	Job	195 mtr R.C.C. drain		140 mtr				55mtr		construction of regulator and outfall structure to drain of storm water	
3	Construction of Toe Drain along Supplementary drain from old RME to Link Drain No.-2	Job	275 mtr		240 mtr				35mtr		Construction of drain for linking to other drain before outfalling into supplementary drain by collecting storm water from the residential area.	
4	Improvement of existing pitching/lining of Jahangirpuri drain between RD 1135m and RD 600m	Job	535 length		425 mtr				110 mtr		To improve the capacity of the drains remodeling by lining and pitching to accommodate additional discharge	
5	Construction of retaining wall along both banks of Shahdra outfall drain down stream of Chilla regulator RD 5900	Job	120mtr						10mtr		Constructicon of wall in a length of 120mtr to create additional space used for movement of men and material, maintenance, desilting etc.	
6	Providing and laying of cement concrete tiles for lining on both side slopes of Supplementary Drain between RD 25100m to RD 25325 (Curved portion).	Job	225mtr		NIL				225mtr		To accommodate additional discharge and check the erosion of the banks. For protecting the existing structure the strengthening of banks around it was carried out.	
b.	Access Road & Bridge											
7	Dismantling and reconstruction of two lane bridge at RD 21000m of Supplementary drain.	Job	Foundation and abutment Bridge		Dropped				Dropped		To remove the traffic congestion and provide approach to local residents	
8	Restoration and construction of inspection road on Right Bank of Mungeshpur drain from RD 2740m (Najafgarh-Nangloi Bridge) to RD 9024m (Jharoda bridge) in NG Block.	Job	6284mtr		550mtr Completed				2400mtr		For inspection and maintenance of drains	
9	Restoration of left bank of BC drain from RD 0m to RD 8550m	Job	8550mtr		Under Planning				8550mtr		For inspection and maintenance of drains	
10	Demolition and Re-construction of Bridge at RD 4165m of Bawana Escape.	Job	Abutment of Super Structure		In progress				1 no.		To remove the traffic congestion and provide approach to local residents	

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11	Upgradation of existing left bank of Najafgarh Drain from Amberahi Bridge to Kakraula Regulator (RD.22435 M to 30106 M).	Job	7670mtr		3570mtr completed					3570mtr		For inspection and maintenance of drains
12	Demolishing of Single lane culverts and Re-construction of double lane bridges at RD 4450 M, RD 4580 M, RD 4756 M, RD 4957 M, RD 5300 M, RD 5690 M of Kirari Suleman Nagar drain	Job	6 No. Foundation & Super Structure		NIL					6 No.		To remove the traffic congestion and provide approach to local residents
13	Construction of RCC road culvert at outfalling point of Mundka peripheral drain at RD 2345m across Hirankudna road	Job	1 No. culvert		NIL					1 No.		To accommodate additional discharge of the drain
14	Remodeling of existing inlets/regulators of Jahangirpuri drain	Job	1 No.		In progress					1 No.		For regulating the discharge during moonsoon season
15	Construction of inspection path right side of KSN drain by constructing RCC wall from RD 6090m to RD 7850m	Job	1760mtr		60mtr					800mtr		For inspection and maintenance of drains
16	Construction of two lane RCC bridge at RD 18300m of Supplementary drain at Dal Mil Gali, Budh Vihar.	Job	Foundation & abutment		Foundation completed					Super Structure		To remove the traffic congestion and provide approach to local residents
17	Construction of two lane RCC bridges at RD 2117m (Sarangpur) on N.G. Drain	Job	1 No. bridge foundation		NIL					1 No. foundation Super Structure		To remove the traffic congestion and provide approach to local residents
18	Construction of two lane RCC Bridge across NG Drain at RD 44060m to connect Shivaji Enclave & Road No. 33 West of Punjabi Bagh	Job	1 No. bridge foundation		NIL					1 No. foundation Super Structure		To remove the traffic congestion and provide approach to local residents
19	Demolishing of Single lane bridge and Re-construction of double lane bridge at RD 17220m, RD 18928m, RD 24115m, RD 30849m and RD 31204m at Mungeshpur Drain	Job	5 Nos. bridge foundation		NIL					5 Nos. Foundation Super Structure		To remove the traffic congestion and provide approach to local residents
20	Widening of existing bridge at RD-1940m across T.D. No.1 at Karkari More	Job	1 No. bridge foundation		Foundation completed					1 No.		To remove the traffic congestion and provide approach to local residents
21	Improvement of road from outer ring road bride to Raghbir Nagar Bridge i.e. 40680m to RD 42895m right bank at N.G. drain.	Job	2215mtr road		215mtr					2000mtr		For inspection and maintenance of drains

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22	Construction of a double lane RCC bridge at RD 12740m of Supplementary drain.	Job	Foundation (1 No. Bridge)		NIL					Super Structure		To remove the traffic congestion and provide approach to local residents
23	Construction of RCC double lane bridge at RD 23800m, U/S of existing foot Bridge, across Supplementary Drain.	Job	Foundation (1 No. Bridge)		NIL					1 no.		To remove the traffic congestion and provide approach to local residents
24	Construction of two lane RCC bridges at RD. 2117m (Sarangpur) on N.G.Drain.	Job	Foundation (1 No. Bridge)							Planning Stage	NIL	To remove the traffic congestion and provide approach to local residents
25	Construction of two no. steel trus foot bridge on NG drain upstream and down stream of Bharat Nagar at RD 57232m	Job	Amongst & Super Structure (2 Nos.)		NIL					Under Planning Stage		To remove the traffic congestion and provide approach to local residents
26	Construction of steel truss brige for crossing of 450mm & 300mm M.s. water pipe line of Delhi Jal board at RD 21260m of Supplementary drain.	Job	Foundation (1 No. Bridge)		Progress					Foundation (1 No. Bridge)		To accommodate the Delhi Jal Board pipe line crossing over the drain
27	Demolition of existing pipe culver and reconstruction of RCC culverts at RD 610m, 1866m, 2910, 3510, 3700m of Banker link drain.	Job	5 No.		Under planning stage					Foundation & Super Structure		To accommodate additional discharge and maintaing smooth flow
28	Construction of inspection road from RD 9024m to RD 10362m and re-surfacing of existing road from RD 4610m to RD 9024m including protecton wall on the l(left side) inner edge of Mungeshpur drain from RD 4610m to RD 10362m.	Job	10162mtr		Under planning stage					6100mtr		To maintain the banks and inspection during flood season rersurfacing of the road/inspection path has been carried out.
29	Construction of RCC bridge at RD 4800m of new drain.	Job	1 No. bridge		NIL					Under Planning Stage		To remove the traffic congestion and provide approach to local residents
30	Demolishing and reconstruction of single lane RCC bridge at RD 4919m of (Ghummenhera) on Najafgarh Drain.	Job	1 No. bridge		NIL					Under Planning Stage		To remove the traffic congestion and provide approach to local residents
31	Construction of bridge on down stream of G.T. road bridge near RD 4950m of drain No. 6.	Job	1 No. bridge		Foundation super structure					Foundation to be completed		To remove the traffic congestion and provide approach to local residents
32	Construction of inspection road on left bak of drain No. 6 between RD 2600m to RD 500m from village Mukmelpur to G.T. road palla more on alipur block.	Job	2100mtr		Under planning stage					2100mtr		To maintain the banks and inspection during flood season rersurfacing of the road/inspection path has been carried out.

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33	Construction of bridge downstream of G.T. road bridge near RD 19550m of Bawana escape.	Job	1 No. foundation super structure		Under planning stage					Foundation		To remove the traffic congestion and provide approach to local residents
34	Construction of additional RCC double lane bridge across Supplementay drain (U/S of existing bridge at RD 23218m).	Job	1 No. foundation super structure		Under planning stage					1 No. foundation super structure		To remove the traffic congestion and provide approach to local residents
35	Construction of guard wall on left and right inner side of bank from RD 54346m to RD 54946m and pitching work along with laying bitumastic sheet on left bank from RD 54346m to RD 56704m of N.G. Drain.	Job	2900mtr		Under planning stage					2900mtr		To check the overturning of vehicles, and resurfacing of existing inspection path for smooth riding of vehicles.
36	Construction of WBM inspection path on left bank of Bawana Escape drain from RD 15570 to RD 16635m.	Job	1065mtr		Under planning stage					1065mtr		To make the bank jeepable for inspection and repair and maintenance
37	Construction of road and guide wall along drain side on right bank of Supplementary drain from Sultanpur Majra village Bridge RD 21750m to Railway line bridge at RD 22100m.	Job	350mtr		Under planning stage					350mtr		To check the overturning of vehicles, and resurfacing of existing inspection path for smooth riding of vehicles.
38	Improvement of existing road on left bank and right bank from RD 17700 to RD 19362m and 16436 to 17700 of Supplementary drain.	Job	2162mtr		Under planning stage					2162mtr		For maintenance of inspection path to be used for repair maintenance and for keeping the visual during monsoon season.
39	Resurfacing of road/inspection path on the left bank of supplementary drain from RD 25075m to RD 28080 (Vikaspuri bridge)	Job	3000mtr		Under planning stage					3000mtr		For maintenance of inspection path to be used for repair maintenance and for keeping the visual during monsoon season.
40	Construction of double lane steel grader bridge D/S of existing Mughal bridge across old course of N.G drain.	Job	1 No.		NIL					Under Planning Stage		To laying water Delhi Jal Board laying for crossing the drain.
41	Improvement of bank by laying W.B.M on right bank/left of Mungeshpur drain between RD 37550 to RD 15580m	Job	21970mtr		Under planning					17500mtr		For maintenance of inspection path to be used for repair maintenance and for keeping the visual during monsoon season.
42	Construction of RCC trough sectoin from RD 0m to 865m of Khera Kalan drain in Alipur Block.	Job	865mtr		Under planning					Under execution		To drain of the storm water of the locality.

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43	Construction of RCC retaining wall along left bank of supplementary drain from RD 23635m (Foot bridge) to RD 23218 (Jawalapuri bridge) for widening of approach road to the bridge at RD 23800m.	Job	582 mtr		Under planning					582mtr		To make available an additional space for construction of inspection path as the width of the bank is not sufficient for moving of inspection vehicle in this area.
44	Construction of RCC box culvert at RD 1865m of Relief drain to connect shree ram colony and Rajiv Vihar.	Job	1 No. foundation super structure		Under Planning					1 No. foundation super structure		To accommodate additional discharge and to provide the connectivity to the local residents.
45	Construction of Double lane R.C.C. Bridge on up stream of existing Lagat Pur B\bridge at RD 1670m of Supplementary drain.	Job	1 No.		NIL					Under Planning Stage		To make the decongestion of traffic and to provide connectivity and local residents.
46	Demolihsing of single lane bridge and reconstruction of double lane bridge at RD 34849m at Mungeshpur drain.	Job	1 No. bridge foundation super structure		NIL					Foundation		To make the decongestion of traffic and to provide connectivity and local residents.
47	Construction of two lane RCC Bridge across J.P. Drain at RD. 925m. To connect pambari road to outer ring road.	Job	1 No.		Under Planning					1 No.		To make the decongestion of traffic and to provide connectivity and local residents.
48	Construction of inspection path on right bank of N.G. Drain from RD 48315m (Rohtak Road) to RD 46870m.	Job	1400mtr		NIL					Under Planning Stage		For maintenance of inspection path to be used for repair maintenance and for keeping the visual during monsoon season.
49	Construction of single lane RCC bridge at RD 20360m and RD 20690m of Supplementary Drain (U/S and Downstream of adjoining existing foot brides)	Job	1 No.		NIL					Under Planning Stage		To make the decongestion of traffic and to provide connectivity and local residents.
50	Construction of steel grider bridge D/S for Riffle Range bridge at RD 55516 of N.G Drain.	Job	1 No.		NIL					Under Planning Stage		To make the decongestion of traffic and to provide connectivity and local residents.
51	Construction of RCC retaining wall between RD 21450m to RD 21660m of Supplementary Drain.	Job	210mtr		NIL					Under Planning Stage		To made avilable additional space on the bank since, the width of the bank is not suffient to run a inspection vehicles
52	Demolition and Reconstruction of bridges at RD 670m, 890m, 7285m and 8690m at Bawana Drain.	Job	4 No. Foundation Super Structure		NIL					Under Planning Stage		To make the decongestion of traffic and to provide connectivity and local residents.
c.	Anti-Erosion Works											
53	Restoration of existing bed bars on D/S of ITO Barrage on right bank of River Yamuna	Job	1 No.		NIL					1 No.	NIL	To protect from erosion

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54	Providing and Laying stone filled wing coates along left bank of river yamuna on U/S of spur No. 18 for protection of L..M. Bund	Job	130mtr.		100mtr					30mtr	NIL	To protect from erosion
55	Providing and laying stone filled wing (rates along left bank of river yamuna between super No. 17 & 18 for protection of L.M Bund	Job	180mtr		150mtr					30mtr	NIL	To protect from erosion
56	Providing & laying stone filled wire crates along the bank to check erosion of river Yamuna between RD 1300m and RD 1650m of L.F. Bund including restoration of nose point of bed bar at RD 1530m by stone dumping and laying stone filled wire crates for protection of L.F. Bund	Job	350mtr		300mtr					50mtr	NIL	To protect from erosion
57	Providing and laying stone filled wire crates along left Bank of river Yamuna, D/S I.T.O. Bridge and U/S of Metro Bridge, to check further land erosion.	Job	265mtr		NIL		-	-		265mtr	NIL	To protect from erosion
d.	Protection of Govt. Land.											
58	Demolishing and reconstruction of boundary wall on the left bank of N.G. Drain between RD 48314m (i.e. Rohtak Road Bridge) to RD 49450m (i.e. Road No.37)	Job	1136mtr		536mtr					600mtr	NIL	To check encroachment on Govt. land
59	Constuction of boaundry wall at left bank of Shahdra outfall drain between RD 1850 to RD 2625 (between PWD bridge to Atta bridge and downstream of Okhla barrage to RD 900m)	Job	775 mtr	-	Foreclosed		-	-		775mtr	-	Wall to be constructed to check encroachment
II.a.	Major Drainage/ Small Drainage Schemes						₹ 1,200.00					
60	Procurement of appropriate machinery including dredgeers, draglines, bulldozers, hydraulic excavators for mainitenance of drains under control of I&FC (including replacement of old existing machine).	Job	23 nos.							Under process of procurement for DGS&D		23no machinery to be procured for quick desilting of I&FC drains passing through heavily urbanised area.
61	Procurement of 3 Nos. Big Size Dredgers & 6 Nos. 12 Cum (18 MT) Hopper Barges for Najafgarh Drain	Job	3 Nos.		NIL					3 No. Dropped		Procurement of machinery for desilting of drains. Funds has been adjusted for procurement of other machineries under process with the DGS&D where this fund also lying.

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62	Construction of sump well for village Wazirabad near Supplementary Drain.	Job	1 No.		In progress					To be completed		To accumulate near by area water in sump well and thereafter it will be pumped out.
63	Strengthening of material testing laboratory	Job	9 No.		6 No.					3 No.		To conduct material test used at site the procurement and installation is carried out at the laboratory.
64	Covering of irrigation channel from Okhla treatment plant to main road of village Jasola in Okhla AC.	Job	650mtr		NIL					Under Planning stage		To use the space available after covering for used as a road for local residents.
65	Development of two parks one on the right bank of Najafgarh drain between RD 30450m to RD 31970m and another at down stream to Kakraula Regulator opp. Vipin Garden.	Job	2 No.		NIL					2 No. of parks		For beautification as well as for ecological balance to the local residents parks constructed along N.G. Drain.
66	Providing plinth protection and drainage chutes on inner side slope of left and right side banks and wheel guards on outer side on N.G. Drain from Amberahi Bridge to Kakraula bridge.	Job	2.36Kmtr		NIL					Under Progress		To protect the wall from rain cuts and providing drainage facility to check the erosion of side slopes of drain by rain.
b.	Revamping of I&FC Drain											
67	Revamping of Najafgarh Drain from Amberahi Bridge to Kakraula Bridge (RD 22435m to RD 30180m)	Job	50 mtr		40mtr					10 mtr		To check garbage dumping in the drain
68	Construction of wall on left bank of TD No. 1 between Arterial Highway Bridge to pipe line Bridge (i.e. RD 10330m to 11270m)	Job	940mtr		900mtr					40mtr		To check garbage dumping in the drain
c.	Remodeling / Improvement of Existing Drains											
69	Remodeling of Karari Suleman Nagar Drain from RD 3700 to 6100 (By constructing RCC through section 3700 to 6090m). (Rs.290.98 dt.13.03.04)	Job	1000mtr		640mtr					360mtr		To accommodate additional discharge of unauthorized colonies
70	Remodeling of drain No. 6 From RD 0m to RD 14725m.	Job	1 No. Foundation and abutment		1 No. Bridge completed					1 Nos. Bridge		To accommodate additional discharge of unauthorized colonies and free movement of traffic
71	Remodeling of Mundka peripheral Drain by constructing R.C.C. Trough section.	Job	1000mtr		900 mtr completed					100mtr		To accommodate additional discharge of the area.

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72	Remodeling of Kirari Suleman Nagar Drain by constructing RCC trough section from RD 3700 m to RD 2445 m.	Job	300mtr		NIL					325mtr		To accommodate additional discharge of the adjacent area.
d.	Other Small Drainage Improvement Schemes						₹ 5,100.00					
73	Construction of balance portion of Bakarwala outfall drain near Keshopur-Nilothi Irrigation channels at village Bakarwala	Job	440mtr		300mtr completed					140mtr		To provide drainage facility to the area in the vicinity of drain
74	Providing and laying dry stone pitching on the banks of Trunk Drain No. 1 from RD 20m to RD 480m.	Job	460mtr		20mtr					440mtr		To check the erosion of the side slope of drain and to accommodate additional discharge.
75	Construction of boundary wall along both sides of Mundela Bund from RD 0m to 6320m	Job	6320mtr		6250mtr					100mtr		To check the encroachment on the surface land available along the banks of drain.
76	Improvement of trunk drain No. 1 from RD 6265m to RD 5900m and RD 6650m to RD 6345m	Job	605mtr		NIL					Under Planning 640mtr		To accommodate additional discharge of the near by locality along the drain.
77	Constructoin of retaining wall on left bank of Ghazipur drain from RD 0m to RD 391m to reclaim land for movement of desilting machine/inspection vehicles	Job	391mtr		NIL					Under Planning Stage		To make available additional land for using inspection purpose and staking of disilted material during desilting of drain.
78	Demolition of pipe culverts and reconstruction of RCC box culverts at RD 1508m to RD 1534m, RD 1662m, RD 1788m, RD 1872m of Burari Creek.	Job	5 No. foundation super structure		NIL					5 No. Foundation to be completed		To accommodate additional discharge of the drain increased due to habilitation of the area the culvert are being reconstructed.
79	Demolishing & re-construction of bridge at RD 1230 M of Drain No. 6 connecting Mukhmelpur village.	Job	1 No. foundation super structure		In progress					1 No.to be completed		To remove the traffic congestion and provide approach to local residents
80	Restoration of damaged lining portion between RD 0m to 1135m and 3250 to 1600m of Jahangirpuri drain (Both sides)	Job	2735mtr		Planning Stage					1600mtr		Reparing of side slope of the drains to prevent leakage.
81	Development of Bhalswa Nursery on left bank of Supplementary Drain.	Job	1 No.		Planning Stage					1 No.		Development of nursery for growing of sapels and used for planing at drains of I&FC Deptt.
82	Construction of guard wall from RD 3250m to RD 1135m including restoration of inspection path constructed on R/B of Jahangirpuri drain.	Job	2115mtr		Planning Stage					2115mtr		To prevent the over turning of vehicles and slipping of pedestrain.

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83	Extension of Nasirpur drain on DDA land up to Railway line (off take point).	Job	250 mtr excavation & lining		Planning Stage					250mtr excavation & lining		To drain of the water accumulated in the area adjacent to the drain.
84	Improvement of existing pitching/lining of jahangirputi drain between RD 500m to 0m (Both side)	Job	1000mtr		Planning Stage					1000mtr		For checking the leakage and smooth flow of water in the drain.
III	Master Plan											
85	Preparation of Master Plan for drainage 2021.	Job	1 No.		Under progress		₹ 1.00			Under Progress		For updating master plan for drianage as per the latest development take place in the NCT of Delhi.
IV	Minor Irrigation											
86	Construction of artifical recharge well in the pond bearing Kh. No. 92 at village Nangal Thakran Kh. No. 692 at village Katewara Kh. No. 30/9/1 & 10 at village Bajitpur and Kh. No. 203 at village Bawana in K. Block.	Job	2 No. wells		Under progress		₹ 5.00			2 No.		For accumulation of surplus water during monsoon to procluate in the earth strata through well construction in the ponds of the villages for raising the water table of the area.
V	Trans Yamuna Area Development Board						₹ 2,276.00					
	Total						₹ 8,400.00	₹ 15,218.00				