

Scheme Type	Scheme Name	Actuals 2019-2020	Budget Estimate	Revised Estimate	Budget Estimates 2021-2022
Core of the Core	Mahatma Gandh	71687	61500	111500	73000
Core of the Core	National Social A	8692	9197	42617	9200
Core of the Core	Umbrella Program	1742	1820	1282	1564
Core of the Core	Umbrella Program	1711	2210	1675	2140
Core of the Core	Umbrella Program	4205	4191	3183	4303
Core of the Core	Umbrella Schem	5591	6242	5693	6566
Core Schemes	Rashtriya Swasth	3257	6429	3129	6401
Core Schemes	Blue Revolution	442	570	710	1015
Core Schemes	Border Area Dev	825	784	50	566
Core Schemes	Environment, For	768	926	556	766
Core Schemes	Green Revolution	9895	13320	10474	13408
Core Schemes	Infrastructure Fa	990	762	599	784
Core Schemes	Jal Jeevan Missi	10030	11500	11000	50011
Core Schemes	Jobs and Skill De	5609	5372	3885	3482
Core Schemes	Mission for Prote	901	1163	726	48
Core Schemes	Modernisation of	4637	3162	1864	2803
Core Schemes	National Educatio	33654	39161	28244	34300
Core Schemes	National Health M	35155	34115	35554	37130
Core Schemes	National Livelihoo	9755	10005	10005	14473
Core Schemes	National Program	9699	11000	12900	11500
Core Schemes	Pradhan Mantri A	24964	27500	40500	27500
Core Schemes	Pradhan Mantri C	14017	19500	13706	15000
Core Schemes	Pradhan Mantri k	8200	11127	7954	11588
Core Schemes	Rashtriya Gram S	465	858	565	661
Core Schemes	Shyama Prasad	304	600	372	600
Core Schemes	Swachh Bharat M	1256	2300	1000	2300
Core Schemes	Swachh Bharat M	8213	9994	6000	9994
Core Schemes	Umbrella ICDS	22032	28557	20038	0
Core Schemes	Urban Rejuvenat	9599	13750	9850	13750
Core Schemes	White Revolution	1789	1805	1642	0
Core Schemes	Rashtriya Pashu ...	...	...	...	1177

Core Schemes	Mission VATSAL ...	...	...	...	900
Core Schemes	Prime Minister Fo ...	...	...	400	500
Core Schemes	Saksham Angan ...	...	...	...	20105
Core Schemes	Mission Shakti ...	...	...	...	3109
Major Central Se	Market Interventi	2005	2000	996	1501
Major Central Se	Crop Insurance S	12639	15695	15307	16000
Major Central Se	Interest Subsidy	16219	21175	19832	19468
Major Central Se	Pradhan Mantri k	48714	75000	65000	65000
Major Central Se	Formation and P ...		500	250	700
Major Central Se	Promotion of Agr	594	600	600	700
Major Central Se	Agriculture Infras ...	...	...	208	900
Major Central Se	Crop Science	635	716	612	708
Major Central Se	Feedstock	1369	1195	851	1434
Major Central Se	R&D projects of I ...	...	...	...	1257
Major Central Se	Fuel Recycle Pro ...	...	...	...	650
Major Central Se	Nuclear Fuel Fat ...	...	...	...	540
Major Central Se	Fast Reactor Fue ...	...	...	...	600
Major Central Se	Urea Subsidy	54755	47805	94957	58768
Major Central Se	Nutrient Based S	26369	23504	38990	20762
Major Central Se	Regional Connec	489	465	700	600
Major Central Se	Air India Asset H	2568	2205	2216	2269
Major Central Se	Interest Equalisa	2890	2300	1600	1900
Major Central Se	National Industria	950	1200	2600	2000
Major Central Se	Fund of Funds	431	1055	430	830
Major Central Se	Refund of Centra	2130	1716	2716	2508
Major Central Se	Postal Operation	458	1205	939	974
Major Central Se	Optical Fibre Cat	4705	5000	4000	5200
Major Central Se	Compensation to	2926	8000	7200	9000
Major Central Se	Price Stabilisatio	1713	2000	11800	2700
Major Central Se	Assistance to Sta	1679	3983	8000	4000
Major Central Se	Food Subsidy to	75000	77983	344077	202616

Major Central Se	Food Subsidy for	33508	37337	78338	40000	
Major Central Se	Scheme for Assis	100	500	3900	1000	
Major Central Se	Scheme for Crea	100	200	500	600	
Major Central Se	Scheme for provi ...		...	...	2000	
Major Central Se	Central Pool of R	576	552	345	581	
Major Central Se	North East Road	680	800	409	696	
Major Central Se	North East Speci	563	674	443	675	
Major Central Se	World Class Insti	224	500	1101	1710	
Major Central Se	Interest Subsidy	1675	1900	700	1900	
Major Central Se	Promotion of Dig	512	220	300	1500	
Major Central Se	Promotion of Ele	655	980	700	2631	
Major Central Se	R and D in IT/Ele	428	763	425	700	
Major Central Se	Recapitalization o	701	200	200	1200	
Major Central Se	Subscription to S	1500	1000	1000	2000	
Major Central Se	Pradhan Mantri M ...		500	500	2500	
Major Central Se	Subscription to th	950	1300	1300	1500	
Major Central Se	Loans for settlem ...		...	500	1000	
Major Central Se	Capital Support t ...		...	...	20000	
Major Central Se	Livestock Health ...		...	...	1470	
Major Central Se	Pradhan Mantri k	819	1081	750	700	
Major Central Se	National AIDS ar	2813	2900	2900	2900	
Major Central Se	Pardhan Mantri S	4683	6020	7517	7000	
Major Central Se	Scheme for Fast	500	693	318	757	
Major Central Se	Freedom Fighter	857	775	761	775	
Major Central Se	Border Infrastruc	2156	1997	1495	2130	
Major Central Se	Police Infrastruct	4063	4135	1816	3612	
Major Central Se	Metro Projects	18162	17482	6484	18998	
Major Central Se	National Capital I	274	2487	2487	4472	
Major Central Se	National River Co	1200	840	800	850	
Major Central Se	National Ganga F	353	800	500	600	
Major Central Se	Employees Pens	5097	7457	7457	7364	

Major Central Se	Aatmanirbhar Bh ...	...	...	1000	3130	
Major Central Se	Prime Minister Ei	2464	2500	1650	2000	
Major Central Se	Infrastructure De	436	802	456	508	
Major Central Se	Guarantee Emer	...	...	...	10000	
Major Central Se	Education Empo	2176	2530	2420	2381	
Major Central Se	Skill Developmer	433	602	427	573	
Major Central Se	Wind Power	1026	1299	1059	1100	
Major Central Se	Solar Power	1535	2150	1254	2369	
Major Central Se	Kisan Urja Surak ...		700	180	776	
Major Central Se	Direct Benefit Tra	29628	35605	25521	12480	
Major Central Se	Feedstock Subsi ...	...	...	265	1078	
Major Central Se	Official Developn ...	...	...	...	581	
Major Central Se	Deen Dayal Upa	3926	4500	2000	3600	
Major Central Se	Integrated Power	5560	5300	4000	5300	
Major Central Se	Strengthening of	1813	1843	820	1455	
Major Central Se	Power System D	555	574	824	574	
Major Central Se	National Highway	31691	42500	49050	57350	
Major Central Se	Road Works	46292	48759	52358	60241	
Major Central Se	Science and Tec	1069	1163	911	1100	
Major Central Se	Research and De	584	718	403	594	
Major Central Se	Innovation, Tech	812	1051	656	952	
Major Central Se	Biotechnology Re	1305	1580	1323	1660	
Major Central Se	Industrial and En	231	323	344	960	
Major Central Se	Space Technolog	8873	9762	6541	10250	
Major Central Se	Space Applicatio	1795	1810	1191	1477	
Major Central Se	Capacity Develop	564	706	714	598	
Major Central Se	Amended Techn	318	762	545	700	
Major Central Se	Central Silk Boar	788	800	650	875	
Major Central Se	Integrated Devel	566	1200	600	630	
Major Central Se	Overseas Promo	312	450	115	524	
Major Central Se	Eklavya Model R	16	1313	1200	1418	

Major Central Se	Khelo India	576	890	329	658	
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