

GRANT NO. 49-IRRIGATION

মঞ্জুৰী নং ৪৯ - জলসিঞ্চন

I-Estimate of the amount required for the year ending 31st March,2016 to defray the expenses in connection with the Administration of "Irrigation"

২০১৬ চনৰ ৩১ মাৰ্চত শেষ হ'বলগীয়া বছৰটোত জলসিঞ্চন বিভাগৰ ক্ষেত্ৰত বহন কৰিবলগীয়া ব্যয়ৰ আনুমানিক হিচাপ

| | REVENUE ৰাজহ | CAPITAL মূলধন | TOTAL মুঠ | (Rs.in Lakhs) লাখ টকাৰ হিচাপত |
|--------------------|-----------------|------------------|--------------|----------------------------------|
| Voted গৃহীত | 54421.51 | 98198.94 | 152620.45 | |
| Charged ধাৰ্য্য | 0.00 | 0.00 | 0.00 | |

II-The heads under which this grant will be accounted for by the "Irrigation Department"

জলসিঞ্চন বিভাগৰ দ্বাৰা নিয়ন্ত্ৰিত এই মঞ্জুৰীৰ ধনৰ শিতানসমূহ।

| Actual 2013-14 প্ৰকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|-----------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | <u>PART - I - DETAILS</u> | | |
| | | | | | | প্ৰথম খণ্ডৰ বিশদ বিৱৰণ | | |
| 0.00 | 7274.10 | 0.00 | 12038.05 | 0.00 | 12038.05 | 2701 Major and Medium Irrigation | 0.00 | 12189.02 |
| | | | | | | বৃহৎ আৰু মজলীয়া জলসিঞ্চন | | |
| 0.00 | 29367.11 | 0.00 | 43279.92 | 0.00 | 43279.92 | 2702 Minor Irrigation | 0.00 | 41790.42 |
| | | | | | | ক্ষুদ্ৰ জলসিঞ্চন | | |
| 0.00 | 401.33 | 0.00 | 408.71 | 0.00 | 408.71 | 2705 Command Area Development | 0.00 | 442.07 |
| | | | | | | নিয়ন্ত্ৰণাধীন এলেকা উন্নয়ন | | |
| 1907.96 | 0.00 | 11580.00 | 0.00 | 11580.00 | 0.00 | 4701 Capital Outlay on Major and Medium Irrigation | 10018.40 | 0.00 |
| | | | | | | বৃহৎ আৰু মজলীয়া জলসিঞ্চনৰ বাবে মূলধনী ব্যয় | | |
| 33881.69 | 0.00 | 58427.30 | 0.00 | 60002.30 | 0.00 | 4702 Capital Outlay on Minor Irrigation | 80030.54 | 0.00 |
| | | | | | | ক্ষুদ্ৰ জলসিঞ্চনৰ বাবে মূলধনী ব্যয় | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 721.11 | 0.00 | 4160.00 | 0.00 | 4160.00 | 0.00 | 4705 Capital Outlay on Command Area Development নিয়ন্ত্ৰণাধীন এলেকা উল্লয়লৰ ওপৰত মূলধনী ব্যয় | 8150.00 | 0.00 |
| 36510.76 | 37042.54 | 74167.30 | 55726.68 | 75742.30 | 55726.68 | Grand Total | 98198.94 | 54421.51 |
| | | | | | | PART - II - DETAILS দ্বিতীয় খণ্ডৰ বিশদ বিৱৰণ Revenue Account ৰাজহ শিতান C. Economic Services গ. অৰ্থনৈতিক সেৱা (d) Irrigation and Flood Control জলসিঞ্চন আৰু বান নিয়ন্ত্ৰন 2701 Major and Medium Irrigation বৃহৎ আৰু মজলীয়া জলসিঞ্চন 80 General সাধাৰণ 001 Direction and Administration নিৰ্দেশনা আৰু প্ৰশাসন 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | | |
| 0.00 | 7278.02 | 0.00 | 12038.05 | 0.00 | 12038.05 | 001 Direction and Administration | 0.00 | 12189.02 |
| 0.00 | -3.92 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| 0.00 | 7274.10 | 0.00 | 12038.05 | 0.00 | 12038.05 | Total 80-General | 0.00 | 12189.02 |
| | | | | | | 2702 Minor Irrigation ক্ষুদ্ৰ জলসিঞ্চন 00 (No Sub-Major Head) 800 Other Expenditure অন্যান্য ব্যয় 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্ৰদান কৰা ধনৰ কৰ্তন | | |
| 0.00 | 852.64 | 0.00 | 1034.78 | 0.00 | 1034.78 | 800 Other Expenditure | 0.00 | 1211.35 |
| 0.00 | -0.08 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| 0.00 | 852.56 | 0.00 | 1034.78 | 0.00 | 1034.78 | Total 00-(No Sub-Major Head) | 0.00 | 1211.35 |
| | | | | | | 01 Surface Water পৃষ্ঠ জল | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 2129.27 | 0.00 | 2295.04 | 0.00 | 2295.04 | 102 Lift Irrigation Schemes উত্তোলিত জলসিঞ্চন আঁচনি | 0.00 | 2932.22 |
| 0.00 | 2129.27 | 0.00 | 2295.04 | 0.00 | 2295.04 | Total 01-Surface Water | 0.00 | 2932.22 |
| 0.00 | 2305.47 | 0.00 | 7761.17 | 0.00 | 7761.17 | 02 Ground Water | | |
| | | | | | | 103 Tube-Wells দমকল | 0.00 | 2666.42 |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন | 0.00 | 0.00 |
| 0.00 | 2305.28 | 0.00 | 7761.17 | 0.00 | 7761.17 | Total 02-Ground Water | 0.00 | 2666.42 |
| 0.00 | 23997.36 | 0.00 | 32188.93 | 0.00 | 32188.93 | 80 General সাধাৰণ | | |
| | | | | | | 001 Direction and Administration নিৰ্দেশনা আৰু প্রশাসন | 0.00 | 34980.43 |
| 0.00 | 91.75 | 0.00 | 0.00 | 0.00 | 0.00 | 799 Suspense উৎকৰ্তা | 0.00 | 0.00 |
| 0.00 | -9.11 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন | 0.00 | 0.00 |
| 0.00 | 24080.00 | 0.00 | 32188.93 | 0.00 | 32188.93 | Total 80-General | 0.00 | 34980.43 |
| | | | | | | 2705 Command Area Development নিমন্ত্ৰণাধীন এলেকা উন্নয়ন | | |
| 0.00 | 401.33 | 0.00 | 408.71 | 0.00 | 408.71 | 00 (No Sub-Major Head) 800 Other Expenditure অন্যান্য ব্যয় | 0.00 | 442.07 |
| 0.00 | 401.33 | 0.00 | 408.71 | 0.00 | 408.71 | Total 00-(No Sub-Major Head) | 0.00 | 442.07 |
| 0.00 | 37042.54 | 0.00 | 55726.68 | 0.00 | 55726.68 | Revenue Account Total | 0.00 | 54421.51 |
| | | | | | | Capital Account মূলধন শিতান | | |
| | | | | | | C. Capital Account of Economic Services | | |
| | | | | | | গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ | | |
| | | | | | | (d) Capital Account of Irrigation and Flood Control | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 767.18 | 0.00 | 1562.50 | 0.00 | 1562.50 | 0.00 | 4701 Capital Outlay on Major and Medium Irrigation বৃহৎ আৰু মজলীয়া জলসিঞ্চনৰ বাবে মূলধনী ব্যয় 04 Medium Irrigation 800 Other Expenditure অন্যান্য ব্যয় | 2629.24 | 0.00 |
| 767.18 | 0.00 | 1562.50 | 0.00 | 1562.50 | 0.00 | Total 04-Medium Irrigation | 2629.24 | 0.00 |
| 1140.78 | 0.00 | 10017.50 | 0.00 | 10017.50 | 0.00 | 80 General সাধাৰণ 800 Other Expenditure অন্যান্য ব্যয় | 7389.16 | 0.00 |
| 1140.78 | 0.00 | 10017.50 | 0.00 | 10017.50 | 0.00 | Total 80-General | 7389.16 | 0.00 |
| 1040.04 | 0.00 | 3347.00 | 0.00 | 3347.00 | 0.00 | 4702 Capital Outlay on Minor Irrigation ক্ষুদ্র জলসিঞ্চনৰ বাবে মূলধনী ব্যয় 00 (No Sub-Major Head) 101 Surface Water পৃষ্ঠজল 102 Ground Water ভূমিজল 789 Scheduled Caste Component Plan অনুসূচিত জাতিৰ কম্পোনেট প্লেন 796 Tribal Area Sub-Plan জনজাতীয় অঞ্চল উপ-পৰিকল্পনা 800 Other Expenditure অন্যান্য ব্যয় | 3256.70 | 0.00 |
| 29419.00 | 0.00 | 46374.00 | 0.00 | 47949.00 | 0.00 | | 64871.84 | 0.00 |
| 2426.31 | 0.00 | 3105.00 | 0.00 | 3105.00 | 0.00 | | 1000.00 | 0.00 |
| 798.98 | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | | 950.00 | 0.00 |
| 197.36 | 0.00 | 4676.30 | 0.00 | 4676.30 | 0.00 | | 9952.00 | 0.00 |
| 33881.69 | 0.00 | 58427.30 | 0.00 | 60002.30 | 0.00 | Total 00-(No Sub-Major Head) | 80030.54 | 0.00 |
| 721.11 | 0.00 | 3910.00 | 0.00 | 3910.00 | 0.00 | 4705 Capital Outlay on Command Area Development নিয়ন্ত্ৰণাধীন এলেকা উন্নয়নৰ ওপৰত মূলধনী ব্যয় 00 (No Sub-Major Head) 002 Command Area Development | 6109.18 | 0.00 |

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|-----------------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | পার্বত্য অঞ্চলৰ বাবে নিয়ন্ত্ৰণাধীন অঞ্চল উন্নয়ন 013 CAD to Dhansiri Irrigation Project | 2040.82 | 0.00 |
| 721.11 | 0.00 | 4160.00 | 0.00 | 4160.00 | 0.00 | Total 00-(No Sub-Major Head) | 8150.00 | 0.00 |
| 36510.76 | 0.00 | 74167.30 | 0.00 | 75742.30 | 0.00 | Capital Account Total | 98198.94 | 0.00 |
| 36510.76 | 37042.54 | 74167.30 | 55726.68 | 75742.30 | 55726.68 | Grand Total (Revenue + Capital) | 98198.94 | 54421.51 |
| PART - III - DETAILS | | | | | | | | |
| তৃতীয় খণ্ডৰ বিশদ বিৱৰণ | | | | | | | | |
| Revenue Account | | | | | | | | |
| ৰাজহ শিতান | | | | | | | | |
| C. Economic Services | | | | | | | | |
| গ. অর্থনৈতিক সেৱা | | | | | | | | |
| (d) Irrigation and Flood Control | | | | | | | | |
| জলসিঞ্চন আৰু বান নিয়ন্ত্ৰণ | | | | | | | | |
| 2701 Major and Medium Irrigation | | | | | | | | |
| বৃহৎ আৰু মজলীয়া জলসিঞ্চন | | | | | | | | |
| 80 General | | | | | | | | |
| সাধাৰণ | | | | | | | | |
| 001 Direction and Administration | | | | | | | | |
| নিৰ্দেশনা আৰু প্ৰশাসন | | | | | | | | |
| 0000 (No Sub Head) | | | | | | | | |
| 000 (No Sub-Sub Head) | | | | | | | | |
| 01 Salaries | | | | | | | | |
| দৰমহা | | | | | | | | |
| 0.00 | 0.00 | 0.00 | 4577.64 | 0.00 | 4577.64 | 01 Pay | 0.00 | 4714.97 |
| দৰমহা | | | | | | | | |
| 0.00 | 0.00 | 0.00 | 4943.85 | 0.00 | 4943.85 | 02 Dearness Allowance | 0.00 | 5563.66 |
| মৰগীয়া বানচ | | | | | | | | |
| 0.00 | 0.00 | 0.00 | 91.55 | 0.00 | 91.55 | 05 Leave Travel Concession | 0.00 | 91.55 |
| ছুটা কালীন ভ্ৰমণ ৰেহাই | | | | | | | | |
| 0.00 | 0.00 | 0.00 | 261.41 | 0.00 | 261.41 | 06 Medical Allowance | 0.00 | 223.32 |
| চিকিৎসা ভাতা | | | | | | | | |
| 0.00 | 0.00 | 0.00 | 549.31 | 0.00 | 549.31 | 07 House Rent Allowance | 0.00 | 581.36 |
| ঘৰ ভাড়া ভাতা | | | | | | | | |
| 0.00 | 0.00 | 0.00 | 183.11 | 0.00 | 183.11 | 08 Medical Reimbursement | 0.00 | 183.11 |

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|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | চিকিৎসাজনিত ব্যয় পৰিশোধ 12 Arrear Salary/DA | 0.00 | 42.81 |
| 0.00 | 6673.37 | 0.00 | 3.00 | 0.00 | 3.00 | বকেয়া দৰমহা /মৰগীয়া বালচ 99 Others অন্যান্য | 0.00 | 31.17 |
| 0.00 | 6673.37 | 0.00 | 10609.87 | 0.00 | 10609.87 | Total 01-Salaries | 0.00 | 11431.95 |
| 0.00 | 17.46 | 0.00 | 19.52 | 0.00 | 19.52 | 02 Wages মজুৰি 01 Wages to Casual Employees | 0.00 | 13.32 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | অস্থায়ী কৰ্মচাৰীলৈ মজুৰি 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | 0.00 | 12.75 |
| 0.00 | 17.46 | 0.00 | 19.52 | 0.00 | 19.52 | Total 02-Wages | 0.00 | 26.07 |
| 0.00 | 3.49 | 0.00 | 3.72 | 0.00 | 3.72 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 3.72 |
| 0.00 | 3.49 | 0.00 | 3.72 | 0.00 | 3.72 | Total 03 Travel Expenses | 0.00 | 3.72 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge | 0.00 | 340.29 |
| 0.00 | 4.84 | 0.00 | 5.17 | 0.00 | 5.17 | বিদ্যুৎ আৰু পানীৰ মাচুল 99 Others অন্যান্য | 0.00 | 5.50 |
| 0.00 | 4.84 | 0.00 | 5.17 | 0.00 | 5.17 | Total 04-Office Expenses | 0.00 | 345.79 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 99 Others অন্যান্য | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 1.00 | 0.00 | 1.00 | Total 05-Payment for Professional and Special Services | 0.00 | 1.00 |
| 0.00 | 2.65 | 0.00 | 3.19 | 0.00 | 3.19 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 | 3.19 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|----------------------------------------------------|-----------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পরিচালনা | Non-Plan স্বাভাবিক | Plan পরিচালনা | Non-Plan স্বাভাবিক | Plan পরিচালনা | Non-Plan স্বাভাবিক | | Plan পরিচালনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 2.65 | 0.00 | 3.19 | 0.00 | 3.19 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 3.19 |
| | | | | | | 07 Publication প্রকাশন | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.30 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 07-Publication | 0.00 | 0.30 |
| 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | 16 Motor Vehicles যান-বাহনসমূহ | 0.00 | 16.00 |
| 0.00 | 0.00 | 0.00 | 15.00 | 0.00 | 15.00 | Total 16 Motor Vehicles | 0.00 | 16.00 |
| | | | | | | 17 Maintenance রক্ষণাবেক্ষণ | | |
| 0.00 | 413.17 | 0.00 | 350.86 | 0.00 | 350.86 | 05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা | 0.00 | 350.00 |
| 0.00 | 413.17 | 0.00 | 350.86 | 0.00 | 350.86 | Total 17-Maintenance | 0.00 | 350.00 |
| | | | | | | 26 Other Charges অন্যান্য মাচুল | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 02 Disaster management দুর্যোগ ব্যৱস্থাপনা | 0.00 | 1.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 03 Training প্রশিক্ষণ | 0.00 | 10.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 26-Other Charges | 0.00 | 11.00 |
| 0.00 | 7114.98 | 0.00 | 11008.33 | 0.00 | 11008.33 | Total 000-(No Sub-Sub Head) | 0.00 | 12189.02 |
| 0.00 | 7114.98 | 0.00 | 11008.33 | 0.00 | 11008.33 | Total 0000-(No Sub Head) | 0.00 | 12189.02 |
| | | | | | | 6341 Award of 13th Finance Commission 000 (No Sub-Sub Head) 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুরী সাধারণ (অনা-দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 343.24 | 0.00 | 343.24 | 01 Normal সাধারণ | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 686.48 | 0.00 | 686.48 | 02 Spill Over বাগৰি যোৰা | 0.00 | 0.00 |
| 0.00 | 163.04 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 163.04 | 0.00 | 1029.72 | 0.00 | 1029.72 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 163.04 | 0.00 | 1029.72 | 0.00 | 1029.72 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | 163.04 | 0.00 | 1029.72 | 0.00 | 1029.72 | Total 6341-Award of 13th Finance Commission | 0.00 | 0.00 |
| 0.00 | 7278.02 | 0.00 | 12038.05 | 0.00 | 12038.05 | Total 001-Direction and Administration | 0.00 | 12189.02 |
| | | | | | | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -3.92 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -3.92 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -3.92 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 | 0.00 |
| 0.00 | -3.92 | 0.00 | 0.00 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| | | | | | | 2702 Minor Irrigation ক্ষুদ্র জলসিঞ্চন 00 (No Sub-Major Head) 800 Other Expenditure অন্যান্য ব্যয় 0160 General M&R payment against Pleader Notice 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay দৰমহা 02 Dearness Allowance মৰগীয়া বানচ 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই 06 Medical Allowance চিকিৎসা ভাতা 07 House Rent Allowance ঘৰ ভাড়া ভাতা 08 Medical Reimbursement | | |
| 0.00 | 0.00 | 0.00 | 336.31 | 0.00 | 336.31 | | 0.00 | 346.40 |
| 0.00 | 0.00 | 0.00 | 363.21 | 0.00 | 363.21 | | 0.00 | 408.75 |
| 0.00 | 0.00 | 0.00 | 6.73 | 0.00 | 6.73 | | 0.00 | 6.73 |
| 0.00 | 0.00 | 0.00 | 20.11 | 0.00 | 20.11 | | 0.00 | 16.73 |
| 0.00 | 0.00 | 0.00 | 40.36 | 0.00 | 40.36 | | 0.00 | 42.71 |
| 0.00 | 0.00 | 0.00 | 13.45 | 0.00 | 13.45 | | 0.00 | 13.45 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 571.64 | 0.00 | 2.00 | 0.00 | 2.00 | চিকিৎসাজনিত ব্যয় পৰিশোধ 99 Others অন্যান্য | 0.00 | 3.01 |
| 0.00 | 571.64 | 0.00 | 782.17 | 0.00 | 782.17 | Total 01-Salaries | 0.00 | 837.78 |
| 0.00 | 21.31 | 0.00 | 13.97 | 0.00 | 13.97 | 02 Wages মজুৰি 02 Wages to Muster Roll Employees মাষ্টাৰ বল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 37.18 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 03 Work charged employees কৰ্ম আৰোপিত কৰ্মচাৰী | 0.00 | 16.95 |
| 0.00 | 21.31 | 0.00 | 13.97 | 0.00 | 13.97 | Total 02-Wages | 0.00 | 54.13 |
| 0.00 | 1.71 | 0.00 | 2.00 | 0.00 | 2.00 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 2.00 |
| 0.00 | 1.71 | 0.00 | 2.00 | 0.00 | 2.00 | Total 03 Travel Expenses | 0.00 | 2.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 04 Office Expenses কাৰ্যালয় ব্যয় 03 Electricity and Water Charge | 0.00 | 77.34 |
| 0.00 | 3.86 | 0.00 | 3.98 | 0.00 | 3.98 | বিদ্যুৎ আৰু পানীৰ মাচুল 04 Office Equipments including Computers & Accessories | 0.00 | 3.15 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্যালয়ৰ সঁজুলি 05 Stationery and Printing of Forms | 0.00 | 0.45 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ 09 Petrol, Oil and Lubricants (POL) | 0.00 | 0.50 |
| 0.00 | 3.86 | 0.00 | 3.98 | 0.00 | 3.98 | Total 04-Office Expenses | 0.00 | 81.44 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 99 Others অন্যান্য | 0.00 | 0.50 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | Total 05-Payment for Professional and Special Services | 0.00 | 0.50 |
| | | | | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি | | |
| | | | | | | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | | |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 0.50 |
| | | | | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| | | | | | | 05 Asset Maintenance সম্পত্তি ব্যৱস্থাপনা | | |
| 0.00 | 254.12 | 0.00 | 231.66 | 0.00 | 231.66 | | 0.00 | 235.00 |
| 0.00 | 254.12 | 0.00 | 231.66 | 0.00 | 231.66 | Total 17-Maintenance | 0.00 | 235.00 |
| 0.00 | 852.64 | 0.00 | 1034.78 | 0.00 | 1034.78 | Total 000-(No Sub-Sub Head) | 0.00 | 1211.35 |
| 0.00 | 852.64 | 0.00 | 1034.78 | 0.00 | 1034.78 | Total 0160-General M&R payment against Pleader Notice | 0.00 | 1211.35 |
| 0.00 | 852.64 | 0.00 | 1034.78 | 0.00 | 1034.78 | Total 800-Other Expenditure | 0.00 | 1211.35 |
| | | | | | | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন | | |
| | | | | | | 0160 Flow Irrigation 000 (No Sub-Sub Head) 00 (No Detail Head) | | |
| 0.00 | -0.08 | 0.00 | 0.00 | 0.00 | 0.00 | | 0.00 | 0.00 |
| 0.00 | -0.08 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.08 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -0.08 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0160-Flow Irrigation | 0.00 | 0.00 |
| 0.00 | -0.08 | 0.00 | 0.00 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| | | | | | | 01 Surface Water পৃষ্ঠ জল 102 Lift Irrigation Schemes | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | উত্তলিত জলসিঞ্চন আঁচনি 1374 Minor Lift Irrigation 000 (No Sub-Sub Head) 01 Salaries দৰমহা | | |
| 0.00 | 0.00 | 0.00 | 665.84 | 0.00 | 665.84 | 01 Pay দৰমহা | 0.00 | 685.82 |
| 0.00 | 0.00 | 0.00 | 719.11 | 0.00 | 719.11 | 02 Dearness Allowance | 0.00 | 809.26 |
| 0.00 | 0.00 | 0.00 | 13.31 | 0.00 | 13.31 | মৰগীয়া বানচ 05 Leave Travel Concession | 0.00 | 13.31 |
| 0.00 | 0.00 | 0.00 | 40.58 | 0.00 | 40.58 | ছুটা কালীন ভ্ৰমণ বেহাই 06 Medical Allowance | 0.00 | 42.58 |
| 0.00 | 0.00 | 0.00 | 79.90 | 0.00 | 79.90 | চিকিৎসা ভাতা 07 House Rent Allowance | 0.00 | 84.56 |
| 0.00 | 0.00 | 0.00 | 26.63 | 0.00 | 26.63 | ঘৰ ভাড়া ভাতা 08 Medical Reimbursement | 0.00 | 26.63 |
| 0.00 | 1617.86 | 0.00 | 2.00 | 0.00 | 2.00 | চিকিৎসাজনিত ব্যয় পৰিশোধ 99 Others অন্যান্য | 0.00 | 1.96 |
| 0.00 | 1617.86 | 0.00 | 1547.37 | 0.00 | 1547.37 | Total 01-Salaries | 0.00 | 1664.12 |
| | | | | | | 02 Wages মজুৰি 02 Wages to Muster Roll Employees | | |
| 0.00 | 24.50 | 0.00 | 36.53 | 0.00 | 36.53 | মাষ্টাৰ ব'ল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 25.18 |
| 0.00 | 24.50 | 0.00 | 36.53 | 0.00 | 36.53 | Total 02-Wages | 0.00 | 25.18 |
| 0.00 | 3.68 | 0.00 | 5.57 | 0.00 | 5.57 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 5.57 |
| 0.00 | 3.68 | 0.00 | 5.57 | 0.00 | 5.57 | Total 03 Travel Expenses | 0.00 | 5.57 |
| | | | | | | 04 Office Expenses কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 541.36 |
| 0.00 | 5.48 | 0.00 | 7.08 | 0.00 | 7.08 | 99 Others অন্যান্য | 0.00 | 7.50 |
| 0.00 | 5.48 | 0.00 | 7.08 | 0.00 | 7.08 | Total 04-Office Expenses | 0.00 | 548.86 |
| | | | | | | 05 Payment for Professional and Special Services | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 99 Others অন্যান্য | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | Total 05-Payment for Professional and Special Services | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি 99 Others অন্যান্য | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 0.50 |
| 0.00 | 477.75 | 0.00 | 697.49 | 0.00 | 697.49 | 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 687.49 |
| 0.00 | 477.75 | 0.00 | 697.49 | 0.00 | 697.49 | Total 17-Maintenance | 0.00 | 687.49 |
| 0.00 | 2129.27 | 0.00 | 2295.04 | 0.00 | 2295.04 | Total 000-(No Sub-Sub Head) | 0.00 | 2932.22 |
| 0.00 | 2129.27 | 0.00 | 2295.04 | 0.00 | 2295.04 | Total 1374-Minor Lift Irrigation | 0.00 | 2932.22 |
| 0.00 | 2129.27 | 0.00 | 2295.04 | 0.00 | 2295.04 | Total 102-Lift Irrigation Schemes | 0.00 | 2932.22 |
| 0.00 | 0.00 | 0.00 | 590.71 | 0.00 | 590.71 | 02 Ground Water 103 Tube-Wells দমকল 0000 Establishment 152 Establishment 01 Salaries দৰমহা 01 Pay | 0.00 | 608.43 |
| 0.00 | 0.00 | 0.00 | 637.97 | 0.00 | 637.97 | 02 Dearness Allowance দৰমহা | 0.00 | 717.95 |
| 0.00 | 0.00 | 0.00 | 11.81 | 0.00 | 11.81 | 05 Leave Travel Concession মৰগীয়া বালচ | 0.00 | 11.81 |
| 0.00 | 0.00 | 0.00 | 35.78 | 0.00 | 35.78 | 06 Medical Allowance ছুটা কালীন ভ্ৰমণ ৰেহাই চিকিৎসা ভাতা | 0.00 | 31.56 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 70.88 | 0.00 | 70.88 | 07 House Rent Allowance ঘৰ ভাড়া ভাতা | 0.00 | 75.02 |
| 0.00 | 0.00 | 0.00 | 23.63 | 0.00 | 23.63 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 23.63 |
| 0.00 | 776.54 | 0.00 | 5.00 | 0.00 | 5.00 | 99 Others অন্যান্য | 0.00 | 1.30 |
| 0.00 | 776.54 | 0.00 | 1375.78 | 0.00 | 1375.78 | Total 01-Salaries | 0.00 | 1469.70 |
| 0.00 | 5.65 | 0.00 | 16.57 | 0.00 | 16.57 | 02 Wages মজুৰি 02 Wages to Muster Roll Employees মাষ্টাৰ ব'ল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 8.82 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 03 Work charged employees কৰ্ম আৰোপিত কৰ্মচাৰী | 0.00 | 18.00 |
| 0.00 | 5.65 | 0.00 | 16.57 | 0.00 | 16.57 | Total 02-Wages | 0.00 | 26.82 |
| 0.00 | 1.30 | 0.00 | 1.77 | 0.00 | 1.77 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 1.77 |
| 0.00 | 1.30 | 0.00 | 1.77 | 0.00 | 1.77 | Total 03 Travel Expenses | 0.00 | 1.77 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 464.03 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 04 Office Equipments including Computers & Accessories কম্পিউটাৰ আৰু সা-সঁজুলিকে ধৰি কাৰ্য্যালয়ৰ সঁজুলি | 0.00 | 3.15 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 05 Stationery and Printing of Forms লেখন সামগ্ৰী আৰু প্ৰপত্ৰৰ মুদ্ৰণ | 0.00 | 0.45 |
| 0.00 | 1.95 | 0.00 | 2.66 | 0.00 | 2.66 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 1.95 | 0.00 | 2.66 | 0.00 | 2.66 | Total 04-Office Expenses | 0.00 | 467.63 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 99 Others | 0.00 | 0.50 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | Total 05-Payment for Professional and Special Services | 0.00 | 0.50 |
| | | | | | | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি | | |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 0.00 |
| | | | | | | 17 Maintenance ৰক্ষণাবেক্ষণ | | |
| 0.00 | 655.64 | 0.00 | 793.11 | 0.00 | 793.11 | 99 Others অন্যান্য | 0.00 | 700.00 |
| 0.00 | 655.64 | 0.00 | 793.11 | 0.00 | 793.11 | Total 17-Maintenance | 0.00 | 700.00 |
| 0.00 | 1441.08 | 0.00 | 2190.89 | 0.00 | 2190.89 | Total 152-Establishment | 0.00 | 2666.42 |
| 0.00 | 1441.08 | 0.00 | 2190.89 | 0.00 | 2190.89 | Total 0000-Establishment | 0.00 | 2666.42 |
| | | | | | | 6341 Award of 13th Finance Commission | | |
| | | | | | | 152 Establishment 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 864.39 | 0.00 | 1856.76 | 0.00 | 1856.76 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 864.39 | 0.00 | 1856.76 | 0.00 | 1856.76 | Total 13-Major Works | 0.00 | 0.00 |
| | | | | | | 32 Grants-in-aid General (Non-Salary) সাহায্য মঞ্জুৰী সাধাৰণ (অনা-দৰমহা) | | |
| 0.00 | 0.00 | 0.00 | 3713.52 | 0.00 | 3713.52 | 02 Spill Over বাগৰি যোৱা | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 3713.52 | 0.00 | 3713.52 | Total 32-Grants-in-aid General (Non-Salary) | 0.00 | 0.00 |
| 0.00 | 864.39 | 0.00 | 5570.28 | 0.00 | 5570.28 | Total 152-Establishment | 0.00 | 0.00 |
| 0.00 | 864.39 | 0.00 | 5570.28 | 0.00 | 5570.28 | Total 6341-Award of 13th Finance Commission | 0.00 | 0.00 |
| 0.00 | 2305.47 | 0.00 | 7761.17 | 0.00 | 7761.17 | Total 103-Tube-Wells | 0.00 | 2666.42 |
| | | | | | | 911 Deduct Recoveries of Overpayments | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন | | |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | 0152 Establishment 000 (No Sub-Sub Head) 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0152-Establishment | 0.00 | 0.00 |
| 0.00 | -0.19 | 0.00 | 0.00 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 13835.57 | 0.00 | 13835.57 | 80 General সাধাৰণ 001 Direction and Administration নিৰ্দেশনা আৰু প্রশাসন 0000 (No Sub Head) 000 (No Sub-Sub Head) 01 Salaries দৰমহা 01 Pay | 0.00 | 14250.64 |
| 0.00 | 0.00 | 0.00 | 14942.42 | 0.00 | 14942.42 | দৰমহা 02 Dearness Allowance | 0.00 | 16815.75 |
| 0.00 | 0.00 | 0.00 | 276.71 | 0.00 | 276.71 | মৰগীয়া বানচ 05 Leave Travel Concession | 0.00 | 276.71 |
| 0.00 | 0.00 | 0.00 | 829.27 | 0.00 | 829.27 | ছুটি কাৰীলৈ ভ্ৰমণ বেহাই 06 Medical Allowance | 0.00 | 789.00 |
| 0.00 | 0.00 | 0.00 | 1660.27 | 0.00 | 1660.27 | চিকিৎসা ভাতা 07 House Rent Allowance | 0.00 | 1757.10 |
| 0.00 | 0.00 | 0.00 | 553.42 | 0.00 | 553.42 | ঘৰ ভাড়া ভাতা 08 Medical Reimbursement | 0.00 | 553.42 |
| 0.00 | 0.00 | 0.00 | 4.00 | 0.00 | 4.00 | চিকিৎসাজনিত ব্যয় পৰিশোধ 12 Arrear Salary/DA | 0.00 | 4.00 |
| 0.00 | 23917.68 | 0.00 | 3.00 | 0.00 | 3.00 | বকেয়া দৰমহা /মৰগীয়া বানচ 99 Others | 0.00 | 54.52 |
| 0.00 | 23917.68 | 0.00 | 32104.66 | 0.00 | 32104.66 | Total 01-Salaries অন্যান্য | 0.00 | 34501.14 |
| | | | | | | 02 Wages মজুৰি | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|----------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Wages to Casual Employees অস্থায়ী কৰ্মচাৰীলৈ মজুৰি | 0.00 | 5.52 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 02 Wages to Muster Roll Employees মাষ্টাৰ ৰ'ল কৰ্মচাৰীলৈ মজুৰি | 0.00 | 24.43 |
| 0.00 | 59.10 | 0.00 | 47.83 | 0.00 | 47.83 | 03 Work charged employees কৰ্ম আৰোপিত কৰ্মচাৰী | 0.00 | 2.31 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 05 Home Guard গৃহৰক্ষী | 0.00 | 4.25 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | 0.00 | 44.64 |
| 0.00 | 59.10 | 0.00 | 47.83 | 0.00 | 47.83 | Total 02-Wages | 0.00 | 81.15 |
| 0.00 | 5.41 | 0.00 | 2.89 | 0.00 | 2.89 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 2.89 |
| 0.00 | 5.41 | 0.00 | 2.89 | 0.00 | 2.89 | Total 03 Travel Expenses | 0.00 | 2.89 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 04 Office Expenses কাৰ্য্যালয় ব্যয় | 0.00 | 103.18 |
| 0.00 | 3.02 | 0.00 | 2.45 | 0.00 | 2.45 | 03 Electricity and Water Charge বিদ্যুৎ আৰু পানীৰ মাচুল | 0.00 | 3.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 3.00 |
| 0.00 | 3.02 | 0.00 | 2.45 | 0.00 | 2.45 | Total 04-Office Expenses | 0.00 | 106.18 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 99 Others অন্যান্য | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | Total 05-Payment for Professional and Special Services | 0.00 | 0.50 |
| 0.00 | 12.15 | 0.00 | 20.60 | 0.00 | 20.60 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েল্টি | 0.00 | 20.60 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 01 Rents for Hired Building ঘৰ ভাড়াৰ নিৰিখ | 0.00 | 20.60 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 12.15 | 0.00 | 20.60 | 0.00 | 20.60 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 20.60 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | 16 Motor Vehicles যান-বাহনসমূহ | 0.00 | 5.00 |
| 0.00 | 0.00 | 0.00 | 10.00 | 0.00 | 10.00 | Total 16 Motor Vehicles | 0.00 | 5.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 99 Others অন্যান্য | 0.00 | 262.97 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 17-Maintenance | 0.00 | 262.97 |
| 0.00 | 23997.36 | 0.00 | 32188.93 | 0.00 | 32188.93 | Total 000-(No Sub-Sub Head) | 0.00 | 34980.43 |
| 0.00 | 23997.36 | 0.00 | 32188.93 | 0.00 | 32188.93 | Total 0000-(No Sub Head) | 0.00 | 34980.43 |
| 0.00 | 23997.36 | 0.00 | 32188.93 | 0.00 | 32188.93 | Total 001-Direction and Administration | 0.00 | 34980.43 |
| 0.00 | 92.18 | 0.00 | 0.00 | 0.00 | 0.00 | 799 Suspense উৎকৰ্তা 0291 Miscellaneous Public Works Advances 898 Other Items 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | 92.18 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -0.43 | 0.00 | 0.00 | 0.00 | 0.00 | 26 Other Charges অন্যান্য মাচুল 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | -0.43 | 0.00 | 0.00 | 0.00 | 0.00 | Total 26-Other Charges | 0.00 | 0.00 |
| 0.00 | 91.75 | 0.00 | 0.00 | 0.00 | 0.00 | Total 898-Other Items | 0.00 | 0.00 |
| 0.00 | 91.75 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0291-Miscellaneous Public Works Advances | 0.00 | 0.00 |
| 0.00 | 91.75 | 0.00 | 0.00 | 0.00 | 0.00 | Total 799-Suspense | 0.00 | 0.00 |
| 0.00 | -9.11 | 0.00 | 0.00 | 0.00 | 0.00 | 911 Deduct Recoveries of Overpayments অতিৰিক্তভাবে প্রদান কৰা ধনৰ কৰ্তন 0000 (No Sub Head) 000 (No Sub-Sub Head) 00 (No Detail Head) | 0.00 | 0.00 |
| 0.00 | -9.11 | 0.00 | 0.00 | 0.00 | 0.00 | Total 00 (No Detail Head) | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | -9.11 | 0.00 | 0.00 | 0.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| 0.00 | -9.11 | 0.00 | 0.00 | 0.00 | 0.00 | Total 0000-(No Sub Head) | 0.00 | 0.00 |
| 0.00 | -9.11 | 0.00 | 0.00 | 0.00 | 0.00 | Total 911-Deduct Recoveries of Overpayments | 0.00 | 0.00 |
| | | | | | | 2705 Command Area Development নিয়ন্ত্ৰণাধীন এলেকা উন্নয়ন | | |
| | | | | | | 00 (No Sub-Major Head) | | |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 0000 (No Sub Head) | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 01 Salaries দৰমহা | | |
| 0.00 | 0.00 | 0.00 | 169.88 | 0.00 | 169.88 | 01 Pay দৰমহা | 0.00 | 174.98 |
| 0.00 | 0.00 | 0.00 | 183.47 | 0.00 | 183.47 | 02 Dearness Allowance মৰগীয়া বানচ | 0.00 | 206.47 |
| 0.00 | 0.00 | 0.00 | 3.39 | 0.00 | 3.39 | 05 Leave Travel Concession ছুটা কালীন ভ্ৰমণ বেহাই | 0.00 | 3.39 |
| 0.00 | 0.00 | 0.00 | 6.89 | 0.00 | 6.89 | 06 Medical Allowance চিকিৎসা ভাতা | 0.00 | 8.76 |
| 0.00 | 0.00 | 0.00 | 20.38 | 0.00 | 20.38 | 07 House Rent Allowance ঘৰ ভাড়া ভাতা | 0.00 | 21.57 |
| 0.00 | 0.00 | 0.00 | 6.79 | 0.00 | 6.79 | 08 Medical Reimbursement চিকিৎসাজনিত ব্যয় পৰিশোধ | 0.00 | 6.79 |
| 0.00 | 313.39 | 0.00 | 3.00 | 0.00 | 3.00 | 99 Others অন্যান্য | 0.00 | 4.20 |
| 0.00 | 313.39 | 0.00 | 393.80 | 0.00 | 393.80 | Total 01-Salaries | 0.00 | 426.16 |
| | | | | | | 02 Wages মজুৰি | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 06 Part Time Sweeper অংশকালীন চাফাই কৰ্মী | 0.00 | 2.16 |
| 0.00 | 0.92 | 0.00 | 1.08 | 0.00 | 1.08 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.92 | 0.00 | 1.08 | 0.00 | 1.08 | Total 02-Wages | 0.00 | 2.16 |
| 0.00 | 1.12 | 0.00 | 1.19 | 0.00 | 1.19 | 03 Travel Expenses ভ্ৰমণ খৰচ | 0.00 | 1.19 |
| 0.00 | 1.12 | 0.00 | 1.19 | 0.00 | 1.19 | Total 03 Travel Expenses | 0.00 | 1.19 |
| | | | | | | 04 Office Expenses | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.63 | 0.00 | 0.65 | 0.00 | 0.65 | 04-Office Expenses কাৰ্যালয় ব্যয় 99 Others অন্যান্য | 0.00 | 0.70 |
| 0.00 | 0.63 | 0.00 | 0.65 | 0.00 | 0.65 | Total 04-Office Expenses | 0.00 | 0.70 |
| 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | 0.63 | 05 Payment for Professional and Special Services বৃত্তিগত আৰু বিশেষ সেৱাসমূহৰ বাবে পৰিশোধ 99 Others অন্যান্য | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 0.63 | 0.00 | 0.63 | Total 05-Payment for Professional and Special Services | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | 06 Rents, Rates & Taxes / Royalty ভাড়া, নিৰিখ আৰু কৰ/ৰয়েন্টি 99 Others অন্যান্য | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 0.50 | 0.00 | 0.50 | Total 06-Rents, Rates & Taxes / Royalty | 0.00 | 0.50 |
| 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 16 Motor Vehicles যান-বাহনসমূহ | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | Total 16 Motor Vehicles | 0.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 17 Maintenance ৰক্ষণাবেক্ষণ 01 Departmental Building বিভাগীয় গৃহ 99 Others অন্যান্য | 0.00 | 5.00 |
| 0.00 | 85.27 | 0.00 | 5.86 | 0.00 | 5.86 | | 0.00 | 5.86 |
| 0.00 | 85.27 | 0.00 | 5.86 | 0.00 | 5.86 | Total 17-Maintenance | 0.00 | 10.86 |
| 0.00 | 401.33 | 0.00 | 408.71 | 0.00 | 408.71 | Total 000-(No Sub-Sub Head) | 0.00 | 442.07 |
| 0.00 | 401.33 | 0.00 | 408.71 | 0.00 | 408.71 | Total 0000-(No Sub Head) | 0.00 | 442.07 |
| 0.00 | 401.33 | 0.00 | 408.71 | 0.00 | 408.71 | Total 800-Other Expenditure | 0.00 | 442.07 |
| 0.00 | 37042.54 | 0.00 | 55726.68 | 0.00 | 55726.68 | Revenue Account Total | 0.00 | 54421.51 |
| | | | | | | Capital Account মূলধন শিতান C. Capital Account of Economic Services | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|-----------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | গ. অর্থনৈতিক সেৱাৰ মূলধনী হিচাপ | | |
| | | | | | | (d) Capital Account of Irrigation and Flood Control | | |
| | | | | | | 4701 Capital Outlay on Major and Medium Irrigation | | |
| | | | | | | বৃহৎ আৰু মজলীয়া জলসিঞ্চনৰ বাবে মূলধনী ব্যয় | | |
| | | | | | | 04 Medium Irrigation | | |
| | | | | | | 800 Other Expenditure | | |
| | | | | | | অন্যান্য ব্যয় | | |
| | | | | | | 0000 (No Sub Head) | | |
| | | | | | | 002 Sukla Irrigation Project | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 100.00 | 0.00 | 100.00 | 0.00 | Total 002-Sukla Irrigation Project | 0.00 | 0.00 |
| | | | | | | 004 Jamuna Irrigation projects modernisation | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | 99 Others | 100.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | Total 13-Major Works | 100.00 | 0.00 |
| 0.00 | 0.00 | 30.00 | 0.00 | 30.00 | 0.00 | Total 004-Jamuna Irrigation projects modernisation | 100.00 | 0.00 |
| | | | | | | 005 Dhansiri Irrigation Project | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | 99 Others | 2000.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | Total 13-Major Works | 2000.00 | 0.00 |
| 0.00 | 0.00 | 900.00 | 0.00 | 900.00 | 0.00 | Total 005-Dhansiri Irrigation Project | 2000.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 008 Bordikarai Irrigation Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 707.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 707.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 707.48 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 008-Bordikarai Irrigation Project | 0.00 | 0.00 |
| | | | | | | 009 Borolia Irrigation Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 122.50 | 0.00 | 122.50 | 0.00 | 99 Others অন্যান্য | 122.50 | 0.00 |
| 0.00 | 0.00 | 122.50 | 0.00 | 122.50 | 0.00 | Total 13-Major Works | 122.50 | 0.00 |
| 0.00 | 0.00 | 122.50 | 0.00 | 122.50 | 0.00 | Total 009-Borolia Irrigation Project | 122.50 | 0.00 |
| | | | | | | 010 Intergrated Irrigation Project on kolong Basin | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 19.77 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 99 Others অন্যান্য | 90.00 | 0.00 |
| 19.77 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | Total 13-Major Works | 90.00 | 0.00 |
| 19.77 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | Total 010-Intergrated Irrigation Project on kolong Basin | 90.00 | 0.00 |
| | | | | | | 013 Rupahi Irrigation Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 39.93 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | 99 Others অন্যান্য | 170.00 | 0.00 |
| 39.93 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | Total 13-Major Works | 170.00 | 0.00 |
| 39.93 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | Total 013-Rupahi Irrigation Project | 170.00 | 0.00 |
| | | | | | | 014 Buridihing Irrigation Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-----------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | 99 Others অন্যান্য | 1.74 | 0.00 |
| 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | Total 13-Major Works | 1.74 | 0.00 |
| 0.00 | 0.00 | 35.00 | 0.00 | 35.00 | 0.00 | Total 014-Buridihiing Irrigation Project | 1.74 | 0.00 |
| 767.18 | 0.00 | 1317.50 | 0.00 | 1317.50 | 0.00 | Total 0000-(No Sub Head) | 2484.24 | 0.00 |
| | | | | | | 3012 New Schemes 019 Puthimari Irrigation Project 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | | 40.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 40.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 019-Puthimari Irrigation Project | 40.00 | 0.00 |
| | | | | | | 020 Burisuti Irrigation Project 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | | 35.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 35.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 020-Burisuti Irrigation Project | 35.00 | 0.00 |
| | | | | | | 021 Dikhow Irrigation Project 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | | 35.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 35.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 021-Dikhow Irrigation Project | 35.00 | 0.00 |
| | | | | | | 022 Buroi Irrigation Project 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | | 20.00 | 0.00 |
| 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | Total 13-Major Works | 20.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|---------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 40.00 | 0.00 | 40.00 | 0.00 | Total 022-Buroi Irrigation Project | 20.00 | 0.00 |
| | | | | | | 023 ERM of Kaldia Irrigation Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others অন্যান্য | 10.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 10.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 023-ERM of Kaldia Irrigation Project | 10.00 | 0.00 |
| 0.00 | 0.00 | 240.00 | 0.00 | 240.00 | 0.00 | Total 3012-New Schemes | 140.00 | 0.00 |
| | | | | | | 4941 Setup Water Management Authority | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | 99 Others অন্যান্য | 5.00 | 0.00 |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | Total 13-Major Works | 5.00 | 0.00 |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | Total 000-(No Sub-Sub Head) | 5.00 | 0.00 |
| 0.00 | 0.00 | 5.00 | 0.00 | 5.00 | 0.00 | Total 4941-Setup Water Management Authority | 5.00 | 0.00 |
| 767.18 | 0.00 | 1562.50 | 0.00 | 1562.50 | 0.00 | Total 800-Other Expenditure | 2629.24 | 0.00 |
| | | | | | | 80 General সাধাৰণ | | |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 1705 AIB Programme | | |
| | | | | | | 604 Loan assistance from NABARD under RIDF | | |
| | | | | | | 18 Loans ঋণ | | |
| 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | 01 Loan ঋণ | 0.00 | 0.00 |
| 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | Total 18-Loans | 0.00 | 0.00 |
| 0.00 | 0.00 | 500.00 | 0.00 | 500.00 | 0.00 | Total 604-Loan assistance from NABARD under RIDF | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 940 Dhansiri Irrigation Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 1140.78 | 0.00 | 8100.00 | 0.00 | 8100.00 | 0.00 | 99 Others অন্যান্য | 6271.00 | 0.00 |
| 1140.78 | 0.00 | 8100.00 | 0.00 | 8100.00 | 0.00 | Central Share | 6271.00 | 0.00 |
| 1140.78 | 0.00 | 8100.00 | 0.00 | 8100.00 | 0.00 | Total 13-Major Works | 6271.00 | 0.00 |
| 1140.78 | 0.00 | 8100.00 | 0.00 | 8100.00 | 0.00 | Total 940-Dhansiri Irrigation Project | 6271.00 | 0.00 |
| | | | | | | 942 Borolia Irrigation Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 1102.50 | 0.00 | 1102.50 | 0.00 | 99 Others অন্যান্য | 1102.50 | 0.00 |
| 0.00 | 0.00 | 1102.50 | 0.00 | 1102.50 | 0.00 | Central Share | 1102.50 | 0.00 |
| 0.00 | 0.00 | 1102.50 | 0.00 | 1102.50 | 0.00 | Total 13-Major Works | 1102.50 | 0.00 |
| 0.00 | 0.00 | 1102.50 | 0.00 | 1102.50 | 0.00 | Total 942-Borolia Irrigation Project | 1102.50 | 0.00 |
| | | | | | | 947 Buridihing Irrigation Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | 99 Others অন্যান্য | 15.66 | 0.00 |
| 0.00 | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | Central Share | 15.66 | 0.00 |
| 0.00 | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | Total 13-Major Works | 15.66 | 0.00 |
| 0.00 | 0.00 | 315.00 | 0.00 | 315.00 | 0.00 | Total 947-Buridihing Irrigation Project | 15.66 | 0.00 |
| 1140.78 | 0.00 | 10017.50 | 0.00 | 10017.50 | 0.00 | Total 1705-AIB Programme | 7389.16 | 0.00 |
| 1140.78 | 0.00 | 10017.50 | 0.00 | 10017.50 | 0.00 | Total 800-Other Expenditure | 7389.16 | 0.00 |
| | | | | | | 4702 Capital Outlay on Minor Irrigation | | |
| | | | | | | ক্ষুদ্র জলসিঞ্চনৰ বাবে মূলধনী ব্যয় | | |
| | | | | | | 00 (No Sub-Major Head) | | |
| | | | | | | 101 Surface Water পৃষ্ঠজল | | |
| | | | | | | 0160 Flow Irrigation | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|----------------------------------------------------|-----------------------|-------------------------------------------------------------|-----------------------|------------------------------------------------------------|----------------------------------------------------|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 836.60 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 18784.81 | 0.00 | 28065.82 | 0.00 | Central Share | 1222.83 | 0.00 |
| 0.00 | 0.00 | 4800.00 | 0.00 | 4800.00 | 0.00 | State Share | 3135.80 | 0.00 |
| 836.60 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 836.60 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 000-(No Sub-Sub Head) | 0.00 | 0.00 |
| | | | | | | 981 Assam Bikash Yojana | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 5.70 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 5.70 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 981-Assam Bikash Yojana | 5.70 | 0.00 |
| 836.60 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 0160-Flow Irrigation | 5.70 | 0.00 |
| | | | | | | 1522 Lift Irrigation | | |
| | | | | | | 112 Borlechakona FIS | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 80.43 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 80.43 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 112-Borlechakona FIS | 80.43 | 0.00 |
| | | | | | | 113 Irrigation Scheme in Abhayapuri South LAC | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 1800.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 1800.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 113-Irrigation Scheme in Abhayapuri South LAC | 1800.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 114 Extension of canal from Kakodonga FIS to Tarani area 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 100.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 100.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 114-Extension of canal from Kakodonga FIS to Tarani area | 100.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 115 LIS from Doyang in Chawdang Pathar Kachurimari Gomari Area 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 115-LIS from Doyang in Chawdang Pathar Kachurimari Gomari Area | 500.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 301 Gobil FIS at Sudarshanpur-III(Gobil) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 150.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 150.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 301-Gobil FIS at Sudarshanpur-III(Gobil) | 150.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 302 Construction of Matijuri Ph-I LIS main Channel from control room to point I at Bot Halakandi 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 100.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 100.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 302-Construction of Matijuri Ph-I LIS main Channel from control room to point I at Bot Halakandi | 100.00 | 0.00 |
| | | | | | | 303 Restoration of different Irrigation Scheme of Sonai LAC | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 100.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 100.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 303-Restoration of different Irrigation Scheme of Sonai LAC | 100.00 | 0.00 |
| | | | | | | 304 Constn. of a Sluice Gate in Kakmara Beel Dhal at Ratanpur G.P. | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 100.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 100.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 304-Constn. of a Sluice Gate in Kakmara Beel Dhal at Ratanpur G.P. | 100.00 | 0.00 |
| | | | | | | 827 Hirajan FIS | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | Total 827-Hirajan FIS | 0.00 | 0.00 |
| | | | | | | 828 Chamta FIS | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 1000.00 | 0.00 | 1000.00 | 0.00 | Total 828-Chamta FIS | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 829 Extension of lining MC, Pathakpur FIS | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 560.00 | 0.00 | 560.00 | 0.00 | Total 829-Extension of lining MC, Pathakpur FIS | 0.00 | 0.00 |
| | | | | | | 830 Extension of MC, Phuluguri FIS | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 440.00 | 0.00 | 440.00 | 0.00 | Total 830-Extension of MC, Phuluguri FIS | 0.00 | 0.00 |
| | | | | | | 981 Assam Bikash Yojana | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 20.57 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 20.57 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 981-Assam Bikash Yojana | 20.57 | 0.00 |
| | | | | | | 997 Construction of Manjek Nalla FIS | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 203.44 | 0.00 | 57.00 | 0.00 | 57.00 | 0.00 | 99 Others অন্যান্য | 100.00 | 0.00 |
| 203.44 | 0.00 | 57.00 | 0.00 | 57.00 | 0.00 | Total 13-Major Works | 100.00 | 0.00 |
| 203.44 | 0.00 | 57.00 | 0.00 | 57.00 | 0.00 | Total 997-Construction of Manjek Nalla FIS | 100.00 | 0.00 |
| | | | | | | 998 Construction of Borbilla FIS at Bordoloni dev. Block | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | 99 Others | 200.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|----------------------------------------------------|-----------------------|-------------------------------------------------------------|-----------------------|----------------------------------------------------------------|----------------------------------------------------|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | Total 13-Major Works | 200.00 | 0.00 |
| 0.00 | 0.00 | 90.00 | 0.00 | 90.00 | 0.00 | Total 998-Construction of Borbilla FIS at Bordoloni dev. Block | 200.00 | 0.00 |
| 203.44 | 0.00 | 3147.00 | 0.00 | 3147.00 | 0.00 | Total 1522-Lift Irrigation | 3251.00 | 0.00 |
| 1040.04 | 0.00 | 3347.00 | 0.00 | 3347.00 | 0.00 | Total 101-Surface Water | 3256.70 | 0.00 |
| | | | | | | 102 Ground Water ভূমিজল | | |
| | | | | | | 1523 Tube Well | | |
| | | | | | | 111 C.M's Special Package for Dhakuakhana | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others | 200.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 200.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 111-C.M's Special Package for Dhakuakhana | 200.00 | 0.00 |
| | | | | | | 334 CLA (AIBP) Minor Irrigation | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 29355.34 | 0.00 | 40026.60 | 0.00 | 41601.60 | 0.00 | 99 Others | 57133.78 | 0.00 |
| | | | | | | অন্যান্য | | |
| 29355.34 | 0.00 | 40026.60 | 0.00 | 41601.60 | 0.00 | Central Share | 57133.78 | 0.00 |
| 29355.34 | 0.00 | 40026.60 | 0.00 | 41601.60 | 0.00 | Total 13-Major Works | 57133.78 | 0.00 |
| 29355.34 | 0.00 | 40026.60 | 0.00 | 41601.60 | 0.00 | Total 334-CLA (AIBP) Minor Irrigation | 57133.78 | 0.00 |
| | | | | | | 567 Shortfall of AIBP fund of 2007-08,2008-09 | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 1900.00 | 0.00 | 1900.00 | 0.00 | 99 Others | 1000.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 1900.00 | 0.00 | 1900.00 | 0.00 | State Share | 1000.00 | 0.00 |
| 0.00 | 0.00 | 1900.00 | 0.00 | 1900.00 | 0.00 | Total 13-Major Works | 1000.00 | 0.00 |
| 0.00 | 0.00 | 1900.00 | 0.00 | 1900.00 | 0.00 | Total 567-Shortfall of AIBP fund of 2007-08,2008-09 | 1000.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|----------------------------------------------------|-----------------------|----------------------------------------------------------------|-----------------------|---------------------------------------------------------|----------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 928 Projected State Share pf CSS(AIBP) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 4447.40 | 0.00 | 4447.40 | 0.00 | 99 Others অন্যান্য | 6444.76 | 0.00 |
| 0.00 | 0.00 | 4447.40 | 0.00 | 4447.40 | 0.00 | State Share | 6444.76 | 0.00 |
| 0.00 | 0.00 | 4447.40 | 0.00 | 4447.40 | 0.00 | Total 13-Major Works | 6444.76 | 0.00 |
| 0.00 | 0.00 | 4447.40 | 0.00 | 4447.40 | 0.00 | Total 928-Projected State Share pf CSS(AIBP) | 6444.76 | 0.00 |
| | | | | | | 981 Assam Bikash Yojana | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 63.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 93.30 | 0.00 |
| 63.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 93.30 | 0.00 |
| 63.66 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 981-Assam Bikash Yojana | 93.30 | 0.00 |
| 29419.00 | 0.00 | 46374.00 | 0.00 | 47949.00 | 0.00 | Total 1523-Tube Well | 64871.84 | 0.00 |
| 29419.00 | 0.00 | 46374.00 | 0.00 | 47949.00 | 0.00 | Total 102-Ground Water | 64871.84 | 0.00 |
| | | | | | | 789 Scheduled Caste Component Plan | | |
| | | | | | | অনুসূচিত জাতিৰ কম্পোনেন্ট প্লেন | | |
| | | | | | | 000 (No Sub Head) | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 2426.31 | 0.00 | 3105.00 | 0.00 | 3105.00 | 0.00 | 99 Others অন্যান্য | 1000.00 | 0.00 |
| 2426.31 | 0.00 | 3105.00 | 0.00 | 3105.00 | 0.00 | Central Share | 1000.00 | 0.00 |
| 2426.31 | 0.00 | 3105.00 | 0.00 | 3105.00 | 0.00 | Total 13-Major Works | 1000.00 | 0.00 |
| 2426.31 | 0.00 | 3105.00 | 0.00 | 3105.00 | 0.00 | Total 000-(No Sub-Sub Head) | 1000.00 | 0.00 |
| 2426.31 | 0.00 | 3105.00 | 0.00 | 3105.00 | 0.00 | Total 000-(No Sub Head) | 1000.00 | 0.00 |
| 2426.31 | 0.00 | 3105.00 | 0.00 | 3105.00 | 0.00 | Total 789-Scheduled Caste Component Plan | 1000.00 | 0.00 |
| | | | | | | 796 Tribal Area Sub-Plan | | |
| | | | | | | জনজাতীয় অঞ্চল উপ-পৰিকল্পনা | | |
| | | | | | | 0000 (No Sub Head) | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|----------------------------------------------------|-----------------------|-------------------------------------------------------------|-----------------------|---------------------------------------------------------|----------------------------------------------------|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 798.98 | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | 99 Others অন্যান্য | 950.00 | 0.00 |
| 798.98 | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | Central Share | 950.00 | 0.00 |
| 798.98 | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | Total 13-Major Works | 950.00 | 0.00 |
| 798.98 | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | Total 000-(No Sub-Sub Head) | 950.00 | 0.00 |
| 798.98 | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | Total 0000-(No Sub Head) | 950.00 | 0.00 |
| 798.98 | 0.00 | 925.00 | 0.00 | 925.00 | 0.00 | Total 796-Tribal Area Sub-Plan | 950.00 | 0.00 |
| | | | | | | 800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 0800 Other Expenditure অন্যান্য ব্যয় | | |
| | | | | | | 604 Loan Assistance from NABARD under RIDF | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 179.47 | 0.00 | 4500.00 | 0.00 | 4500.00 | 0.00 | 99 Others অন্যান্য | 9637.00 | 0.00 |
| 179.47 | 0.00 | 4500.00 | 0.00 | 4500.00 | 0.00 | Central Share | 8837.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 800.00 | 0.00 |
| 179.47 | 0.00 | 4500.00 | 0.00 | 4500.00 | 0.00 | Total 13-Major Works | 9637.00 | 0.00 |
| 179.47 | 0.00 | 4500.00 | 0.00 | 4500.00 | 0.00 | Total 604-Loan Assistance from NABARD under RIDF | 9637.00 | 0.00 |
| 179.47 | 0.00 | 4500.00 | 0.00 | 4500.00 | 0.00 | Total 0800-Other Expenditure | 9637.00 | 0.00 |
| | | | | | | 1521 Census of Minor Irrigation | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 26 Other Charges অন্যান্য মাচুল | | |
| 0.00 | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | 99 Others অন্যান্য | 250.00 | 0.00 |
| 0.00 | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | Central Share | 250.00 | 0.00 |
| 0.00 | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | Total 26-Other Charges | 250.00 | 0.00 |
| 0.00 | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | Total 000-(No Sub-Sub Head) | 250.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|----------------------------------------------------|-----------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------------------------|----------------------------------------------------|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 105.00 | 0.00 | 105.00 | 0.00 | Total 1521-Census of Minor Irrigation | 250.00 | 0.00 |
| | | | | | | 1655 Sample Survey on Statistics of Minor Irrigation | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 10.50 | 0.00 | 10.50 | 0.00 | 99 Others | 0.50 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 10.50 | 0.00 | 10.50 | 0.00 | Central Share | 0.50 | 0.00 |
| 0.00 | 0.00 | 10.50 | 0.00 | 10.50 | 0.00 | Total 13-Major Works | 0.50 | 0.00 |
| 0.00 | 0.00 | 10.50 | 0.00 | 10.50 | 0.00 | Total 000-(No Sub-Sub Head) | 0.50 | 0.00 |
| 0.00 | 0.00 | 10.50 | 0.00 | 10.50 | 0.00 | Total 1655-Sample Survey on Statistics of Minor Irrigation | 0.50 | 0.00 |
| | | | | | | 1689 Rationalisation of Minor Irrigation Statistics | | |
| | | | | | | 000 (No Sub-Sub Head) | | |
| | | | | | | 01 Salaries | | |
| | | | | | | দৰমহা | | |
| 17.89 | 0.00 | 57.90 | 0.00 | 57.90 | 0.00 | 01 Pay | 60.00 | 0.00 |
| | | | | | | দৰমহা | | |
| 17.89 | 0.00 | 57.90 | 0.00 | 57.90 | 0.00 | Central Share | 60.00 | 0.00 |
| 17.89 | 0.00 | 57.90 | 0.00 | 57.90 | 0.00 | Total 01-Salaries | 60.00 | 0.00 |
| 0.00 | 0.00 | 0.90 | 0.00 | 0.90 | 0.00 | 03 Travel Expenses | 1.50 | 0.00 |
| | | | | | | ভ্রমণ খৰচ | | |
| 0.00 | 0.00 | 0.90 | 0.00 | 0.90 | 0.00 | Central Share | 1.50 | 0.00 |
| 0.00 | 0.00 | 0.90 | 0.00 | 0.90 | 0.00 | Total 03 Travel Expenses | 1.50 | 0.00 |
| | | | | | | 04 Office Expenses | | |
| | | | | | | কার্যালয় ব্যয় | | |
| 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | 99 Others | 3.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | Central Share | 3.00 | 0.00 |
| 0.00 | 0.00 | 2.00 | 0.00 | 2.00 | 0.00 | Total 04-Office Expenses | 3.00 | 0.00 |
| 17.89 | 0.00 | 60.80 | 0.00 | 60.80 | 0.00 | Total 000-(No Sub-Sub Head) | 64.50 | 0.00 |
| 17.89 | 0.00 | 60.80 | 0.00 | 60.80 | 0.00 | Total 1689-Rationalisation of Minor Irrigation Statistics | 64.50 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 197.36 | 0.00 | 4676.30 | 0.00 | 4676.30 | 0.00 | Total 800-Other Expenditure | 9952.00 | 0.00 |
| | | | | | | 4705 Capital Outlay on Command Area Development নিম্নলিখিত এলেকা উন্নয়নৰ ওপৰত মূলধনী ব্যয় 00 (No Sub-Major Head) 002 Command Area Development পার্বত্য অঞ্চলৰ বাবে নিম্নলিখিত অঞ্চল উন্নয়ন 1926 Normal Works SSH(CTA) CAD to Moradiya Project 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 50.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-CAD to Moradiya Project | 50.00 | 0.00 |
| | | | | | | SSH(CTA) CAD to Bhumki Project 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 50.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-CAD to Bhumki Project | 50.00 | 0.00 |
| | | | | | | SSH(CTA) CAD to 20 nos. of Minor Irrigation Schemes(LIS & FIS) 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 150.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-CAD to 20 nos. of Minor Irrigation Schemes(LIS & FIS) | 150.00 | 0.00 |
| | | | | | | 000 (No Sub-Sub Head) 13 Major Works | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|----------------------------------------------------|-----------------------|----------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------------------------|----------------------------------------------------|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | প্রধান কামসমূহ 99 Others অন্যান্য | 150.00 | 0.00 |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 13-Major Works | 150.00 | 0.00 |
| 0.00 | 0.00 | 150.00 | 0.00 | 150.00 | 0.00 | Total 000-(No Sub-Sub Head) | 150.00 | 0.00 |
| 147.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 004 CAD for Sukla Irrigation Scheme 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 147.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Central Share | 0.00 | 0.00 |
| 147.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 147.05 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 004-CAD for Sukla Irrigation Scheme | 0.00 | 0.00 |
| 195.39 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | 006 C.A.D. for Kaldia Irrigation Scheme 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 195.39 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | State Share | 0.00 | 0.00 |
| 195.39 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 195.39 | 0.00 | 12.00 | 0.00 | 12.00 | 0.00 | Total 006-C.A.D. for Kaldia Irrigation Scheme | 0.00 | 0.00 |
| 64.31 | 0.00 | 9.00 | 0.00 | 9.00 | 0.00 | 007 C.A.D. for Dekadong Irrigation Schemes 13 Major Works প্রধান কামসমূহ 99 Others অন্যান্য | 0.00 | 0.00 |
| 64.31 | 0.00 | 9.00 | 0.00 | 9.00 | 0.00 | State Share | 0.00 | 0.00 |
| 64.31 | 0.00 | 9.00 | 0.00 | 9.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 64.31 | 0.00 | 9.00 | 0.00 | 9.00 | 0.00 | Total 007-C.A.D. for Dekadong Irrigation Schemes | 0.00 | 0.00 |
| 211.77 | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | 008 CAD for Bordikarai irrigation Schemes 13 Major Works প্রধান কামসমূহ 99 Others | 798.42 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|--------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | অন্যান্য | | |
| 211.77 | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | State Share | 798.42 | 0.00 |
| 211.77 | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | Total 13-Major Works | 798.42 | 0.00 |
| 211.77 | 0.00 | 75.00 | 0.00 | 75.00 | 0.00 | Total 008-CAD for Bordikarai irrigation Schemes | 798.42 | 0.00 |
| | | | | | | 012 CAD for Pahumara Irrigation Project | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 102.59 | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | 99 Others | 600.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 102.59 | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | State Share | 600.00 | 0.00 |
| 102.59 | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | Total 13-Major Works | 600.00 | 0.00 |
| 102.59 | 0.00 | 55.00 | 0.00 | 55.00 | 0.00 | Total 012-CAD for Pahumara Irrigation Project | 600.00 | 0.00 |
| | | | | | | 119 CAD to Malobari LIS Project | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others | 310.76 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | State Share | 310.76 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 310.76 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 119-CAD to Malobari LIS Project | 310.76 | 0.00 |
| 721.11 | 0.00 | 301.00 | 0.00 | 301.00 | 0.00 | Total 1926-Normal Works | 2109.18 | 0.00 |
| | | | | | | 4947 New Minor FIS(22 nos in Cluster) | | |
| | | | | | | 118 New Minor FIS(22 nos in Cluster) | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | Total 118-New Minor FIS(22 nos in Cluster) | 0.00 | 0.00 |
| 0.00 | 0.00 | 450.00 | 0.00 | 450.00 | 0.00 | Total 4947-New Minor FIS(22 nos in Cluster) | 0.00 | 0.00 |
| | | | | | | 5473 Earmarked Fund | | |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ আনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|---------------------------------------------------|-----------------------|------------------------------------------------------------|-----------------------|--------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| | | | | | | SSH(CTA) CAD to Malobari LIS Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 310.76 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 310.76 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-CAD to Malobari LIS Project | 310.76 | 0.00 |
| | | | | | | SSH(CTA) CAD to Moradiya Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 50.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 50.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-CAD to Moradiya Project | 50.00 | 0.00 |
| | | | | | | SSH(CTA) CAD to Bhumki Project | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 50.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 50.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-CAD to Bhumki Project | 50.00 | 0.00 |
| | | | | | | SSH(CTA) CAD to 20 nos. of Minor Irrigation Scheme(LIS & FIS) | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 99 Others অন্যান্য | 150.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total 13-Major Works | 150.00 | 0.00 |
| 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | 0.00 | Total SSH(CTA)-CAD to 20 nos. of Minor Irrigation Scheme(LIS & FIS) | 150.00 | 0.00 |
| | | | | | | 006 CAD for Kaldiya | | |
| | | | | | | 13 Major Works প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 108.00 | 0.00 | 108.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ৰ আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ৰ অনুমানিক হিচাপ | | Head of Account হিচাপৰ শিতান | Budget Estimates 2015-16 ব্যয়ৰ আনুমানিক হিচাপ | |
|-----------------------------------|-----------------------|---------------------------------------------------|-----------------------|---------------------------------------------------------------|-----------------------|-------------------------------------------------------------------------------------------|---------------------------------------------------|-----------------------|
| General সাধাৰণ | | General সাধাৰণ | | General সাধাৰণ | | | General সাধাৰণ | |
| Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক | | Plan পৰিকল্পনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 108.00 | 0.00 | 108.00 | 0.00 | State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 108.00 | 0.00 | 108.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 108.00 | 0.00 | 108.00 | 0.00 | Total 006-CAD for Kaldiya | 0.00 | 0.00 |
| 0.00 | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | 007 CAD for Dekadon 13 Major Works প্রধান কামসমূহ | 0.00 | 0.00 |
| 0.00 | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | 99 Others অন্যান্য | 0.00 | 0.00 |
| 0.00 | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 81.00 | 0.00 | 81.00 | 0.00 | Total 007-CAD for Dekadon | 0.00 | 0.00 |
| 0.00 | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | 008 CAD for Bordikarai irrigation Schemes 13 Major Works প্রধান কামসমূহ | 798.42 | 0.00 |
| 0.00 | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | 99 Others অন্যান্য | 798.42 | 0.00 |
| 0.00 | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | State Share | 798.42 | 0.00 |
| 0.00 | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | Total 13-Major Works | 798.42 | 0.00 |
| 0.00 | 0.00 | 675.00 | 0.00 | 675.00 | 0.00 | Total 008-CAD for Bordikarai irrigation Schemes | 798.42 | 0.00 |
| 0.00 | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | 012 CAD for Pahumara Irrigation Project 13 Major Works প্রধান কামসমূহ | 600.00 | 0.00 |
| 0.00 | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | 99 Others অন্যান্য | 600.00 | 0.00 |
| 0.00 | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | State Share | 600.00 | 0.00 |
| 0.00 | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | Total 13-Major Works | 600.00 | 0.00 |
| 0.00 | 0.00 | 495.00 | 0.00 | 495.00 | 0.00 | Total 012-CAD for Pahumara Irrigation Project | 600.00 | 0.00 |
| 0.00 | 0.00 | 1359.00 | 0.00 | 1359.00 | 0.00 | Total 5473-Earmarked Fund | 1959.18 | 0.00 |
| 0.00 | 0.00 | 1800.00 | 0.00 | 1800.00 | 0.00 | 5474 New CAD for Dhansiri 013 New CAD for Dhansiri 13 Major Works প্রধান কামসমূহ | 2040.82 | 0.00 |
| 0.00 | 0.00 | 1800.00 | 0.00 | 1800.00 | 0.00 | 99 Others অন্যান্য | 2040.82 | 0.00 |

| Actual 2013-14 প্রকৃত ব্যয় | | Budget Estimates 2014-15 ব্যয়ের আনুমানিক হিচাপ | | Revised Estimates 2014-15 সংশোধিত ব্যয়ের আনুমানিক হিচাপ | | Head of Account হিচাপের শিতান | Budget Estimates 2015-16 ব্যয়ের আনুমানিক হিচাপ | |
|--------------------------------|-----------------------|----------------------------------------------------|-----------------------|-------------------------------------------------------------|-----------------------|----------------------------------------------|----------------------------------------------------|-----------------------|
| General সাধারণ | | General সাধারণ | | General সাধারণ | | | General সাধারণ | |
| Plan পরিচালনা | Non-Plan স্বাভাবিক | Plan পরিচালনা | Non-Plan স্বাভাবিক | Plan পরিচালনা | Non-Plan স্বাভাবিক | | Plan পরিচালনা | Non-Plan স্বাভাবিক |
| [1] | [2] | [3] | [4] | [5] | [6] | [7] | [8] | [9] |
| 0.00 | 0.00 | 1800.00 | 0.00 | 1800.00 | 0.00 | Central Share | 2040.82 | 0.00 |
| 0.00 | 0.00 | 1800.00 | 0.00 | 1800.00 | 0.00 | Total 13-Major Works | 2040.82 | 0.00 |
| 0.00 | 0.00 | 1800.00 | 0.00 | 1800.00 | 0.00 | Total 013-New CAD for Dhansiri | 2040.82 | 0.00 |
| 0.00 | 0.00 | 1800.00 | 0.00 | 1800.00 | 0.00 | Total 5474-New CAD for Dhansiri | 2040.82 | 0.00 |
| 721.11 | 0.00 | 3910.00 | 0.00 | 3910.00 | 0.00 | Total 002-Command Area Development | 6109.18 | 0.00 |
| | | | | | | 013 CAD to Dhansiri Irrigation Project | | |
| | | | | | | 0000 (No Sub Head) | | |
| | | | | | | 116 CAD to Dhansiri Irrigation Project | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | 99 Others | 2040.82 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | State Share | 2040.82 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 13-Major Works | 2040.82 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 116-CAD to Dhansiri Irrigation Project | 2040.82 | 0.00 |
| 0.00 | 0.00 | 200.00 | 0.00 | 200.00 | 0.00 | Total 0000-(No Sub Head) | 2040.82 | 0.00 |
| | | | | | | 4942 New Minor FIS-22 nos. Cluster | | |
| | | | | | | 117 New Minor FIS-22 nos. Cluster | | |
| | | | | | | 13 Major Works | | |
| | | | | | | প্রধান কামসমূহ | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | 99 Others | 0.00 | 0.00 |
| | | | | | | অন্যান্য | | |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | State Share | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 13-Major Works | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 117-New Minor FIS-22 nos. Cluster | 0.00 | 0.00 |
| 0.00 | 0.00 | 50.00 | 0.00 | 50.00 | 0.00 | Total 4942-New Minor FIS-22 nos. Cluster | 0.00 | 0.00 |
| 0.00 | 0.00 | 250.00 | 0.00 | 250.00 | 0.00 | Total 013-CAD to Dhansiri Irrigation Project | 2040.82 | 0.00 |
| 36510.76 | 0.00 | 74167.30 | 0.00 | 75742.30 | 0.00 | Capital Account Total | 98198.94 | 0.00 |
| 36510.76 | 37042.54 | 74167.30 | 55726.68 | 75742.30 | 55726.68 | Grand Total (Revenue + Capital) | 98198.94 | 54421.51 |