

GRANT - 06

I-ESTIMATES OF THE AMOUNT REQUIRED FOR THE YEAR ENDING 31ST MARCH, 2022 TO DEFRAID THE EXPENSES IN CONNECTION WITH
THE
ADMINISTRATION OF LAND REVENUE, LAND CEILINGS ETC.

	REVENUE (Thousand)	CAPITAL (Thousand)	TOTAL (Thousand)
Voted	1,02,67,21	36,80	1,03,04,01
Charged	-	-	-

II-The Heads under which this grant will be accounted for by the
Revenue And Disaster Management

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
14,57,64,938	2,49,50,234	24,29,41	4,24,15	24,29,41	4,24,15	REVENUE SECTION A-General Services 2029 LAND REVENUE	23,13,87	3,04,32
43,25,81,003	1,45,03,410	65,59,48	3,26,73	65,59,48	3,26,73	B-Social Services 2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES	74,42,44	2,06,58
57,83,45,941	3,94,53,644	89,88,89	7,50,88	89,88,89	7,50,88	CAPITAL SECTION B-Capital Account of Social Services 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES GRAND TOTAL	36,80	97,93,11
						REVENUE SECTION A-General Services 2029 LAND REVENUE		

GRANT - 06

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
2,24,571	2,49,50,234	3,13,94	4,24,15	3,13,94	4,24,15	STATE SCHEMES		
5,68,82,675		7,02,77		7,02,77		001 DIRECTION AND ADMINISTRATION	2,66,85	3,04,32
8,86,57,692		14,12,70		14,12,70		102 SURVEY AND SETTLEMENT OPERATION	7,38,62	
14,57,64,938	2,49,50,234	24,29,41	4,24,15	24,29,41	4,24,15	103 LAND RECORDS	13,08,40	
14,57,64,938	2,49,50,234	24,29,41	4,24,15	24,29,41	4,24,15	TOTAL STATE SCHEMES	23,13,87	3,04,32
						TOTAL 2029	23,13,87	3,04,32
43,00,00,000						B-Social Services		
						2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		
						STATE SCHEMES		
						05 STATE DISASTER RESPONSE FUND		
		64,28,58		64,28,58		101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
						901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND	66,00,00	
43,00,00,000		64,28,58		64,28,58		TOTAL 05	66,00,00	
						80 GENERAL		
1,32,396	20,95,594	55,05	1,30,75	55,05	1,30,75	101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	50,45	51,30
24,48,607	1,24,07,816	75,85	1,95,98	75,85	1,95,98	102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	7,48,20	1,19,07
25,81,003	1,45,03,410	1,30,90	3,26,73	1,30,90	3,26,73	TOTAL 80	7,98,65	1,70,37
43,25,81,003	1,45,03,410	65,59,48	3,26,73	65,59,48	3,26,73	TOTAL STATE SCHEMES	73,98,65	1,70,37
						CENTRALLY SPONSORED SCHEMES		
						80 GENERAL		
						101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS	12,00	
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS	31,79	36,21
						TOTAL 80	43,79	36,21
						TOTAL CENTRALLY SPONSORED SCHEMES	43,79	36,21
43,25,81,003	1,45,03,410	65,59,48	3,26,73	65,59,48	3,26,73	TOTAL 2245	74,42,44	2,06,58

GRANT - 06

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						CAPITAL SECTION B-Capital Account of Social Services 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES STATE SCHEMES 101 NATURAL CALAMITIES	36,80	
						TOTAL STATE SCHEMES	36,80	
						TOTAL 4250	36,80	
		89,88,89	7,50,88	89,88,89	7,50,88	GRAND TOTAL	97,93,11	5,10,90
						<u>For Details of Foregoing See Below</u>		
						REVENUE SECTION A-General Services 2029 LAND REVENUE STATE SCHEMES 001 DIRECTION AND ADMINISTRATION (01) Establishment in Districts		
	2,28,01,515	2,80,00	3,80,00	2,80,00	3,80,00	01. Salaries	2,60,00	2,96,52
	1,10,520	1,14	1,45	1,14	1,45	02. Wages	50	70
	6,28,647	15,00	15,00	15,00	15,00	06. Medical Treatment	2,90	1,95
	7,95,280	11,50	11,00	11,50	11,00	11. Domestic travel expenses	2,00	2,13
	6,14,272	2,50	15,80	2,50	15,80	13. Office Expenses	35	2,55
		50	35	50	35	14. Rents, Rates and Taxes	10	15
			40		40	16. Publications		20

GRANT - 06

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
	2,49,50,234	50 3,11,14	15 4,24,15	50 3,11,14	15 4,24,15	50. Other Charges TOTAL (01)	40 2,66,25	12 3,04,32
72,860 1,51,711 2,24,571		80 2,00 2,80		80 2,00 2,80		(03) Payment due To Me.PDCL/ Municipal Board/Telephone. Bills (BSNL) 13. Office Expenses 14. Rents, Rates and Taxes TOTAL (03)	20 40 60	
2,24,571	2,49,50,234	3,13,94	4,24,15	3,13,94	4,24,15	TOTAL 001	2,66,85	3,04,32
97,59,397		1,45,00		1,45,00		102 SURVEY AND SETTLEMENT OPERATION (01) General and Controlling Establishment for Surveys-		
30,393 45,438 5,500		25 2,65 2,26 1,40 20 6 8 4 4		25 2,65 2,26 1,40 20 6 8 4 4		01. Salaries 02. Wages 06. Medical Treatment 11. Domestic travel expenses 13. Office Expenses 14. Rents, Rates and Taxes 16. Publications 26. Advertising and Publicity 27. Minor Works 50. Other Charges TOTAL (01)	1,20,00 10 50 60 35 5 3 3 2 2	
98,40,728		1,51,98		1,51,98		TOTAL (01)	1,21,70	
20,69,870		30,00		30,00		(02) Drawing Section for Surveys		
		40 2,50 35 4		40 2,50 35 4		01. Salaries 02. Wages 06. Medical Treatment 21. Supplies and Materials 50. Other Charges TOTAL (02)	26,00 10 40 15 2	
20,69,870		33,29		33,29		TOTAL (02)	26,67	
47,19,054		72,00		72,00		(03) Reproduction Section for Surveys		
		45 3,00 60 35		45 3,00 60 35		01. Salaries 02. Wages 06. Medical Treatment 21. Supplies and Materials 52. Machinery and Equipment TOTAL (03)	55,00 20 50 20 15	
47,19,054		76,40		76,40		TOTAL (03)	56,05	
						(04) Traverse Section for Survey		

GRANT - 06

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,94,64,087		3,00,00		3,00,00		01. Salaries	4,50,00	
1,01,724						02. Wages		
3,33,928		3,80		3,80		06. Medical Treatment	1,50	
98,074		11,00		11,00		11. Domestic travel expenses	2,00	
99,520		3,26		3,26		13. Office Expenses	1,00	
69,440						21. Supplies and Materials		
		5		5		50. Other Charges		
4,01,66,773		3,18,11		3,18,11		TOTAL (04)	4,54,50	
						(05) Establishment Of Survey School		
		92,50		92,50		01. Salaries	71,00	
		1,76		1,76		02. Wages	70	
		2,00		2,00		06. Medical Treatment	75	
		1,90		1,90		11. Domestic travel expenses	40	
		2,00		2,00		13. Office Expenses	45	
		48		48		14. Rents, Rates and Taxes	20	
		2,00		2,00		21. Supplies and Materials	70	
		1,75		1,75		27. Minor Works	75	
		1,20		1,20		34. Scholarships and Stipends	55	
						50. Other Charges		
86,250		1,90		1,90		52. Machinery and Equipment	60	
86,250		1,07,49		1,07,49		TOTAL (05)	76,10	
						(07) Training For Survey Officers		
		50		50		11. Domestic travel expenses	15	
		10,00		10,00		28. Professional Services	1,50	
		50		50		34. Scholarships and Stipends	15	
		11,00		11,00		TOTAL (07)	1,80	
						(09) State Boundary Demarcation and Pillar Construction		
		3,00		3,00		27. Minor Works	80	
		3,00		3,00		TOTAL (09)	80	

GRANT - 06

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,50		1,50		(10) Training for M.S.C./M.P.S Officers and Other Officers,etc.,		
		1,50		1,50		13. Office Expenses	1,00	
						TOTAL (10)	1,00	
5,68,82,675		7,02,77		7,02,77		TOTAL 102	7,38,62	
						103 LAND RECORDS		
						(01) Directorate of Land Records		
82,61,011		1,18,00		1,18,00		01. Salaries	95,00	
2,47,000		1,60		1,60		02. Wages	1,00	
88,464		5,00		5,00		06. Medical Treatment	2,50	
20,980		8,00		8,00		11. Domestic travel expenses	2,50	
5,20,072		9,00		9,00		13. Office Expenses	3,00	
		5		5		14. Rents, Rates and Taxes		
		5		5		16. Publications	5	
		5,40		5,40		28. Professional Services	1,60	
		5,00		5,00		50. Other Charges	1,60	
91,37,527		1,52,10		1,52,10		TOTAL (01)	1,07,25	
						(06) Land Tenure Research Cell for Land Reforms Legislation		
		29,00		29,00		01. Salaries	25,00	
		30		30		06. Medical Treatment	15	
		29,30		29,30		TOTAL (06)	25,15	
						(07) Cadastral Survey under the Directorate of Land Records and Surveys,etc.		
4,00,20,828		3,20,00		3,20,00		01. Salaries	4,60,00	
1,19,446		5,85		5,85		06. Medical Treatment	2,00	
		10,00		10,00		11. Domestic travel expenses	1,50	
9,90,090		1,80,00		1,80,00		13. Office Expenses	83,00	
4,11,30,364		5,15,85		5,15,85		TOTAL (07)	5,46,50	
						(09) Establishment of Enforcement Branch for identification preparation and execution of Land Reforms		
3,57,53,375		4,30,00		4,30,00		01. Salaries	4,30,00	
81,000		65		65		02. Wages	65	
2,73,347		8,50		8,50		06. Medical Treatment	2,10	
4,65,663		6,50		6,50		11. Domestic travel expenses	2,30	
4,85,284		39,50		39,50		13. Office Expenses	24,50	
		2,00		2,00		50. Other Charges	50	

GRANT - 06

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
3,70,58,669		4,87,15		4,87,15		TOTAL (09)	4,60,05	
12,66,840		30,00		30,00		(10) Establishment of a Cell for implementation of Metric System of Land Records		
		2,20		2,20		01. Salaries	30,00	
		60		60		06. Medical Treatment	50	
64,292		15,50		15,50		11. Domestic travel expenses	30	
13,31,132		48,30		48,30		13. Office Expenses	1,40	
						TOTAL (10)	32,20	
						(11) Land Reforms and Land Records-Grant to the District Councils		
		1,30,00		1,30,00		31. Grants - in - aid (Salary)	97,25	
		1,30,00		1,30,00		TOTAL (11)	97,25	
						(13) Procurement of Surveys Equipment.		
		35,00		35,00		13. Office Expenses	32,00	
		35,00		35,00		TOTAL (13)	32,00	
						(14) Computerisation of Land Records and Cadastral Map.		
		15,00		15,00		13. Office Expenses	8,00	
		15,00		15,00		TOTAL (14)	8,00	
8,86,57,692		14,12,70		14,12,70		TOTAL 103	13,08,40	
14,57,64,938	2,49,50,234	24,29,41	4,24,15	24,29,41	4,24,15	TOTAL STATE SCHEMES	23,13,87	3,04,32
14,57,64,938	2,49,50,234	24,29,41	4,24,15	24,29,41	4,24,15	TOTAL 2029	23,13,87	3,04,32
						B-Social Services		
						2245 RELIEF ON ACCOUNT OF NATURAL CALAMITIES		
						STATE SCHEMES		
						05 STATE DISASTER RESPONSE FUND		

GRANT - 06

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
43,00,00,000						101 TRANSFER TO RESERVED FUNDS AND DEPOSIT ACCOUNTS-STATE DISASTER RESPONSE FUND		
43,00,00,000						(03) Transferred to 8121- General and other Reserved Fund-122-State Disaster Response Fund		
43,00,00,000						50. Other Charges		
						TOTAL (03)		
						TOTAL 101		
						901 DEDUCT AMOUNT MET FROM STATE DISASTER RESPONSE FUND		
						(01) Financial Assistance to the Victims of Natural Calamities		
						09 Others		
		64,28,58		64,28,58		50. Other Charges	66,00,00	
		64,28,58		64,28,58		TOTAL 09	66,00,00	
		64,28,58		64,28,58		TOTAL (01)	66,00,00	
		64,28,58		64,28,58		TOTAL 901	66,00,00	
43,00,00,000		64,28,58		64,28,58		TOTAL 05	66,00,00	
						80 GENERAL		
						101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS		
						(01) Creation of Website for Disaster Management.		
		7,25		7,25		26. Advertising and Publicity	8,00	
		7,25		7,25		50. Other Charges	2,00	
		14,50		14,50		TOTAL (01)	10,00	
						(02) Training on Disaster Mangement.		
	12,46,678	4,00	38,50	4,00	38,50	02. Wages	4,00	19,00
		2,20	3,00	2,20	3,00	11. Domestic travel expenses	2,00	1,50
		3,75	21,00	3,75	21,00	13. Office Expenses	18,75	6,00
		1,50	31,00	1,50	31,00	21. Supplies and Materials	1,50	8,80
1,32,396		6,00	10,00	6,00	10,00	26. Advertising and Publicity	6,00	3,50
	8,48,916	19,00	27,25	19,00	27,25	50. Other Charges	4,00	12,50
1,32,396	20,95,594	36,45	1,30,75	36,45	1,30,75	TOTAL (02)	36,25	51,30
						(03) Establishment of Libraries.		
		2,50		2,50		21. Supplies and Materials	4,20	

GRANT - 06

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
		1,60		1,60		50. Other Charges		
		4,10		4,10		TOTAL (03)	4,20	
1,32,396	20,95,594	55,05	1,30,75	55,05	1,30,75	TOTAL 101	50,45	51,30
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS		
						(01) Other Disaster Management Projects		
						50. Other Charges	7,00,00	
						TOTAL (01)	7,00,00	
						(03) Human Resource Support in Disaster Management		
	88,93,617	18,00	96,55	18,00	96,55	01. Salaries	18,00	96,00
	17,56,765	1,25	18,93	1,25	18,93	02. Wages	65	5,30
	88,421	2,00	9,00	2,00	9,00	06. Medical Treatment	70	3,67
	7,45,530	2,00	11,00	2,00	11,00	11. Domestic travel expenses	80	3,65
18,93,297	8,55,483	17,00	21,00	17,00	21,00	13. Office Expenses	22,65	4,55
		20	1,00	20	1,00	16. Publications	10	30
5,55,310		2,00	10,00	2,00	10,00	26. Advertising and Publicity	1,50	3,30
	68,000	15,00	8,50	15,00	8,50	50. Other Charges	3,80	2,30
24,48,607	1,24,07,816	57,45	1,75,98	57,45	1,75,98	TOTAL (03)	48,20	1,19,07
						(04) Establishment of Emergency Operation Centre (EOC)		
		18,40	20,00	18,40	20,00	50. Other Charges		
		18,40	20,00	18,40	20,00	TOTAL (04)		
24,48,607	1,24,07,816	75,85	1,95,98	75,85	1,95,98	TOTAL 102	7,48,20	1,19,07
25,81,003	1,45,03,410	1,30,90	3,26,73	1,30,90	3,26,73	TOTAL 80	7,98,65	1,70,37
43,25,81,003	1,45,03,410	65,59,48	3,26,73	65,59,48	3,26,73	TOTAL STATE SCHEMES	73,98,65	1,70,37
						<u>CENTRALLY SPONSORED SCHEMES</u>		
						80 GENERAL		

GRANT - 06

1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						101 CENTRE FOR TRAINING IN DISASTER PREPAREDNESS (04) Conduct of State & District Level Mock Exercise 50. Other Charges	12,00	
						TOTAL (04)	12,00	
						TOTAL 101	12,00	
						102 MANAGEMENT OF NATURAL DISASTERS, CONTINGENCY PLANS IN DISASTER PRONE AREAS (02) Strengthening of SDMA and DDMA. 31. Grants - in - aid (Salary)	11,79	
						TOTAL (02)	11,79	
						(04) Establishment of Emergency Operation Centre (EOC) 13. Office Expenses	20,00	
						TOTAL (04)	20,00	
						(05) Implementation of the Sendai Frame Work for Disaster Risk Reduction 02. Wages		5,28
						28. Professional Services		24,00
						50. Other Charges		6,93
						TOTAL (05)		36,21
						TOTAL 102	31,79	36,21
						TOTAL 80	43,79	36,21
						TOTAL CENTRALLY SPONSORED SCHEMES	43,79	36,21
43,25,81,003	1,45,03,410	65,59,48	3,26,73	65,59,48	3,26,73	TOTAL 2245	74,42,44	2,06,58
						CAPITAL SECTION		
						B-Capital Account of Social Services 4250 CAPITAL OUTLAY ON OTHER SOCIAL SERVICES		
						STATE SCHEMES		
						101 NATURAL CALAMITIES		

GRANT - 06

Actuals 2019-20		Budget Estimates 2020-21		Revised Estimates 2020-21		Head of Expenditure	Budget Estimates 2021-22	
General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas	General	Sixth Schedule Part II Areas		General	Sixth Schedule Part II Areas
1	2	3	4	5	6	7	8	9
(Rupees)	(Rupees)	(Thousand)	(Thousand)	(Thousand)	(Thousand)		(Thousand)	(Thousand)
						(01) Construction of Emergency Operation Centres(EOCs)		
						53. Major Works	36,80	
						TOTAL (01)	36,80	
						TOTAL 101	36,80	
						TOTAL STATE SCHEMES	36,80	
						TOTAL 4250	36,80	
57,83,45,941	3,94,53,644	89,88,89	7,50,88	89,88,89	7,50,88	GRAND TOTAL	97,93,11	5,10,90