



GOVERNMENT OF GOA

**UNITS OF APPROPRIATION
IN
DEMANDS FOR GRANTS**

2022 - 2023

VOLUME - III

MARCH, 2022

Demand No. 43 ART AND CULTURE

(Rs. in lakhs)

Detailed Heads 1	Actuals	Budget	Revised	Budget
	2020 - 2021	Estimates	Estimates	Estimates
	2	2021 - 2022	2021 - 2022	2022 - 2023
Total	Total	Total	Total	
2	3	4	5	
TOTAL DEMAND NO. 43	10010.64	19743.22	20303.57	15343.32
01 Salaries	4901.71	5807.26	5807.26	7143.00
02 Wages	5.17	12.20	12.20	9.25
03 Overtime Allowance	--	--	--	--
11 Domestic travel expenses	0.24	2.57	2.57	2.47
12 Foreign travel expenses	--	1.00	1.00	0.50
13 Office expenses	602.25	768.60	768.60	664.00
14 Rents, Rates, Taxes	3.01	11.70	11.70	17.00
20 Other Administrative Expenses	314.85	599.51	599.51	497.50
26 Advertising and Publicity	--	3.50	3.50	2.00
27 Minor Works	73.67	155.87	155.87	158.00
28 Professional Services	--	0.50	0.50	--
31 Grant-in-aid	3192.95	4605.50	5165.85	4477.50
32 Contributions	15.00	20.00	20.00	15.00
34 Scholarships/Stipend	11.19	41.00	41.00	38.00
50 Other charges	59.97	491.01	491.01	301.10
51 Motor vehicles	--	--	--	--
53 Major Works	830.63	7223.00	7223.00	2018.00