



ಕರ್ನಾಟಕ ಸರ್ಕಾರ
GOVERNMENT OF KARNATAKA

೨೦೨೧-೨೨ನೇ ಸಾಲಿಗಾಗಿ
ಜಿಲ್ಲಾ ಪಂಚಾಯತ್‌ಗಳಿಗೆ ಒದಗಿಸಿರುವ ಹಣದ ವಿವರ
(ಜಿಲ್ಲಾ, ತಾಲ್ಲೂಕು ಮತ್ತು ಗ್ರಾಮ ಪಂಚಾಯಿತಿ ಕಾರ್ಯಕ್ರಮಗಳನ್ವಯ)

ಸಂಪುಟ - ೩ : ಬೆಳಗಾವಿ ವಿಭಾಗ

**BUDGET ALLOTMENT FOR ZILLA PANCHAYATH
for the Year 2021-22
(Zilla, Taluk & Grama Panchayath Schemewise)**

VOLUME - III : BELAGAVI DIVISION

(ಮಾರ್ಚ್ ೨೦೨೧ ರಂದು ವಿಧಾನಮಂಡಲದಲ್ಲಿ ಮಂಡಿಸಿದಂತೆ)
(As Presented to the Legislature in March 2021)



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Government of Karnataka

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BUDGET ALLOTMENT FOR ZILLA PANCHAYATH

for the year 2021-22

(Zilla, Taluk and Grama Panchayath Schemewise)

Volume – III : Belagavi Division

CEASAZA - 1 YASA PAI TPOE AgA o APE2021-22

ANNEXURE - 1 Major Head wise Abstract 2021-22

(PA UAA) (in Lakhs)

PE	YASA PAI TPOE	Head Of Account	f. YAPAI TPOE	vA. YAPAI TPOE	UAA PAI TPOE	MI AO
			ZP Schemes	TP Schemes	GP Schemes	Total
2059	EAPEAYAI EAV PA AUJ UAA	Public Works	19924.18	0.00	0.00	19924.18
2202	A MAZPA	General Education	453240.41	1604608.60	0.00	2057849.01
2204	QAcEa AVCAiMa EA, E BAA	Sports and Youth Services	3371.59	0.00	0.00	3371.59
2205	PAEa AVU, A Mw	Art and Culture	265.00	0.00	4843.44	5108.44
2210	a EZAAiA a AVUdEAgEUA	Medical and Public Health	157112.40	5479.25	0.00	162591.65
2211	PAN AAS PAAt	Family Welfare	64746.68	0.00	0.00	64746.68
2215	AGAA AgAdA a AVUEE AOi	Water Supply and Sanitation	0.00	616.21	43203.77	43819.98
2216	a AA	Housing	0.00	0.00	50000.00	50000.00
2225	YAZpUeAw, YAZpUeAUAA EvGE »AZAZZAa BAUAa AVU C@aASAVGA PAAt	Welfare of Scheduled Castes, Scheduled Tribes ,Other Backward Classes and Minorities	213547.57	92022.86	0.00	305570.43
2230	PA«AOPA GZEUAa AVU PE±Aa C@aCp	Labour ,Employment and Skill Development	1173.34	45.00	422.00	1640.34
2235	Aa MFPA` EA EA AVCPAAt	Social Security and Welfare	5050.92	161961.27	0.00	167012.19
2236	YE TPA D° AgA	Nutrition	0.00	197319.20	0.00	197319.20
2401	Aa AU EAYAE	Crop Husbandry	23861.76	12825.61	0.00	36687.37
2402	A AgAa AVUd® AgPAE	Soil & Water Conservation	3539.78	91.78	0.00	3631.56
2403	YAA AU EAYAE	Animal Husbandry	13156.03	61569.02	0.00	74725.05
2405	«AAEUAJ PE	Fisheries	3857.96	0.00	0.00	3857.96
2406	CgAa a AVUa AAFAa AA	Forestry and Wild Life	18477.12	0.00	0.00	18477.12
2425	A AgA	Co-operation	243.61	173.72	0.00	417.33
2501	UA«AA t C@a CUAV «±EUA PAI TPOE AUAA	Special Programmes for Rural Development	0.00	0.00	22000.00	22000.00
2505	UA«AA t GZEUA	Rural Employment	181600.00	0.00	0.00	181600.00
2515	EvGUA«AA t C@SIC PAI TPOE AUAA	Other Rural Development Programmes	53679.79	211455.70	383710.72	648846.21
2702	A U AgAa A	Minor Irrigation	3113.02	0.00	0.00	3113.02
2851	UA«AA t a AVU, A UGZA AUAA	Village and Small Industries	13839.39	114.66	0.00	13954.05
2852	GZA AUAA	Industries	16.00	0.00	0.00	16.00

CEASAZA - 1 YASA PA-ATIPÉ AgA ° ApÉ2021-22

ANNEXURE - 1 Major Head wise Abstract 2021-22

(@PA UAA) (in Lakhs)

-É	YASA PA-ATIPÉ	Head Of Account	f. ¥A PAAi PAAUAA	vA ¥A PAAi PAAUAA	UAaA PAAi PAAUAA	MI AÖ
			ZP Schemes	TP Schemes	GP Schemes	Total
3054	gAP AAO, EA PAA	Roads and Bridges	41873.00	0.00	0.00	41873.00
3425	EvÉ«eA EA, A+EAZÉ	Other Scientific Research	198.70	0.00	0.00	198.70
3451	AaAiA DyöPA, EA	Secretariat- Economic Services	2493.89	0.00	0.00	2493.89
3475	EvÉ, Aa EA DyöPA, EA	Other General Economic Services	200.05	0.00	0.00	200.05
	MI AÖ EvA	GRAND TOTAL	1278582.19	2348282.88	504179.93	4131045.00

CEASAZA- 2 f- Ae AgA ° AaPE2021-22

ANNEXURE - 2 - District Wise Abstract 2021-22

(@PA` UAAe) (in Lakhs)

SL No	f- E	Districts	f. YA PAAi OP BAUA ZP Schemes	vA YA PAAi OP BAUA TP Schemes	UAA PAi OP BAUA GP Schemes	MI iO Total	
1	300	MI AO- f- Ae AgA	Lumpsum - ZP	258931.53	146332.78	502576.16	907840.47
2	401	EUAAgA EDA	Bengaluru (Urban)	58034.65	93902.57	15.00	151952.22
3	402	EUAAgA (UAAAt)	Bengaluru (Rural)	16488.32	40530.61	4.51	57023.44
4	403	avAAUA	Chitradurga	39374.95	76997.65	36.00	116408.60
5	404	PEA- AgA	Kolar	23092.76	63011.92	20.00	86124.68
6	405	2a AEUUA	Shivamogga	36535.49	79667.95	53.75	116257.19
7	406	vA PAgA	Tumakuru	53014.70	118063.62	110.00	171188.32
8	407	a E AgA	Mysuru	45153.68	95312.88	125.00	140591.56
9	408	aPAUAAgA	Chikkamagaluru	27679.53	55421.06	48.00	83148.59
10	409	zAe PAUA	Dakshina Kannada	31079.97	57446.49	19.00	88545.46
11	410	o A BA	Hassan	38676.50	81545.93	100.24	120322.67
12	411	PEqUA	Kodagu	14416.22	19310.43	56.00	33782.65
13	412	a AAUA	Mandya	31572.48	67385.65	114.00	99072.13
14	413	EUAA	Belagavi	85214.77	180375.50	76.00	265666.27
15	414	«dAiAYAgA	Vijayapura	47025.77	106171.18	131.00	153327.95
16	415	zAgAAqA	Dharwar	32990.62	61568.60	13.48	94572.70
17	416	GvBAPAA	Uttara Kannada	32426.74	73430.98	66.00	105923.72
18	417	PA SAgA	Kalaburagi	47267.49	111299.98	88.00	158655.47
19	418	SAAj	Ballari	42762.82	102124.38	35.00	144922.20
20	419	oAZgi	Bidar	35142.05	80664.98	54.00	115861.03
21	420	gAAiAZAgA	Raichur	30758.36	81800.79	64.00	112623.15
22	421	AiAAzXj	Yadgir	19509.52	48344.66	52.00	67906.18
23	451	zAa AUgE	Davanagere	35716.16	71687.46	35.00	107438.62
24	452	gAa EDA	Ramanagara	19012.50	43135.27	38.00	62185.77
25	453	aP SAAAgA	Chikkaballapura	19100.80	53353.89	24.28	72478.97
26	456	ZAa AgAdEDA	Chamarajanagar	18190.62	37955.31	54.00	56199.93
27	457	GqA	Udupi	19761.16	36507.35	47.00	56315.51

CEASAZA - 2 f-ÁeÁgÁ ° ÁaPE2021-22

ANNEXURE - 2 - District Wise Abstract 2021-22

(©PA` UAAè) (in Lakhs)

SL No	f-É	Districts	f.¥A PÁAiÁOPÁÁUAA ZP Schemes	vÁ.¥A PÁAiÁOPÁÁUAA TP Schemes	UAAÁA PÁAiÁOPÁÁUAA GP Schemes	MI ÁÖ Total
28	461	ÁUAPÉÁmÉ	37022.27	85722.33	10.00	122754.60
29	462	UÁÁÁ	25568.70	45762.25	23.56	71354.51
30	463	° Á° Á	32596.22	70920.40	60.95	103577.57
31	466	PE¥ÁÁ	24464.84	62528.03	30.00	87022.87
MI ÁÖ ÉvÁ GRAND TOTAL			1278582.19	2348282.88	504179.93	4131045.00

CEASAZA- 3 PAAIOPAJA PAATOPAI AaPE2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2059	2059-00-101-0-26	gAei EAF=AIj AUj E-ASIA f Ae	ZP Establishment Charges of Panchayath Raj Engineering Department	2059-80-196-1-01 16605.33
	2059-00-101-0-27	gAei EAF=AIj AUj E-ASIA Ca MEAAU RZOUAA	Suspense Debits of Panchayath Raj Engineering Department	2059-80-196-1-01 36.60
	2059-00-101-0-28	gAei EAF=AIj AUj E-ASIA a a o AE a AUzAgAU	Maintenance and Repairs of Panchayath Raj Engineering Department	2059-80-196-1-01 3048.19
	2059-00-101-0-29	gAei EAF=AIj AUj E-ASIA a AgPEAA	Supplies for Panchayath Raj Engineering Department	2059-80-196-1-01 270.66
	2059-00-101-0-30	gAei EAF=AIj AUj E-ASIA Ca MEAAU d a UAA	Suspense Credits of Panchayath Raj Engineering Department	2059-80-196-1-01 -36.60
	Total 2059			19924.18
2202	2202-00-101-0-18	gAei PAIOPAZA a a PAPEPEPEPE o AgA ES (JARJA)	National programme for National Support to Primary Education (MDM)	2202-01-196-6-01 204697.06
	2202-00-101-0-19	AAUPA PAOI PA- zPA a EA	Samagra Shikshana Karnataka - Teachers Salary	2202-01-197-6-01 163078.76
	2202-00-101-0-27	a a a AE a PAw	Appointment of School Mothers	2202-01-196-1-01 7693.26
	2202-00-101-0-61	AAj a a a a zPA a EA	Salary to Government Primary School Teachers	2202-01-197-1-01 986715.31
	2202-00-101-0-63	a a a a a a	Elementary Schools GIA	2202-01-197-1-01 85549.00
	2202-00-101-0-64	PA a PA a PAj PAj AIa SAC a EA EA EA a EA	Block Education Office -salary and non-salary expenses	2202-01-197-1-01 21708.93
	2202-00-101-0-65	a a a a a a	Pre - Elementary Schools	2202-01-197-1-01 223.00
	2202-00-102-0-20	AAUPA - zPA a EA	Samagra Shikshana - Teachers Salary	2202-02-196-6-01 417.47
	2202-00-102-0-28	Sa a a a a a	GIA to Private High Schools	2202-02-196-1-01 227464.00
	2202-00-102-0-31	f Ae GYA z a PA PAj AIa SAC a EA EA EA a EA	DDPI Office salary and non-salary expenses	2202-02-196-1-01 7795.73
	2202-00-102-0-33	z a a a a a a a (CAUEE EA a i « z a y o U A A E A A E A q A v E a a U « z a a PA, A	Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	2202-02-196-1-01 2770.81
	2202-00-102-0-39	UAAc s UA a t UA a a a, o E a wU	Gandhi Grameena Gurukula, Hosaritti	2202-02-196-1-01 135.16
	2202-00-102-0-62	AAj a a a a SAC a EA	Salary to Government High School Staff	2202-02-197-1-01 347201.75
	2202-00-102-0-68	a a a a a a SAC UAUE a EA	Salary to Residential High School Staff	2202-02-197-1-01 131.85
	2202-00-103-0-36	PAIOPAJ SAC	Executive Establishment	2202-01-196-1-01 670.90

CEASAZA- 3 PAAIOPAUAA PAATOPAI AaPE2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(PAA UAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2202	2202-00-104-0-35	PAOJ YEA-BAUECUAA AAVUAAARJ AC	Purchase of Essential Materials to Government High School	2202-80-196-1-02 1196.00
	2202-00-104-0-37	dEA?PA @AiA	Jana Shikshana Nilaya	2202-01-196-1-01 400.02
	Total 2202			2057849.01
2204	2205-00-104-0-26	QAQA PAT a AVUGAP UAA AWAEEO AUAE CZGAe BUAA A AJUEYAiM t DE a AVUCEA DE	Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants	2204-00-196-1-01 1058.22
	2205-00-104-0-27	AAAIAPAAIM a IEA EA CCBaj	Assistant Youth Services Officer	2204-00-196-1-01 543.17
	2205-00-104-0-29	QAQA tA-BAIA Aa @AiUAA	Sports Schools/Hostels	2204-00-196-1-01 873.79
	2205-00-104-0-30	PAOJA IwaiA gA QAQA YAAUAA a AVCPA BAgaUE DyOPAEGAA	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances	2204-00-196-1-01 300.00
	2205-00-104-0-31	UAKAA t QAQA PEAzUAA	Rural Sports Centres	2204-00-196-1-01 318.95
	2205-00-104-0-32	< zAyOUAA a AVU< zAyOAiEvGAUE AAIiA	Assistance to students and non-students	2204-00-196-1-01 83.10
	2205-00-104-0-33	QAQA A AVBAAM PEVA a AVUDI zAa EZAEUAAAM C@SACUE 1/2, PA tPA AA a AVCEVGE A, BAUE AAiA	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	2204-00-196-1-01 72.27
	2205-00-104-0-35	UAe MAVGA YAE UAA @QAQA BAUE YE AVAP A	Sports Promotion in Rural Areas	2204-00-196-1-01 60.81
	2205-00-104-0-36	QAQA A AVUAAARJ AC UAV f@a AVU< SAVAAiA AiM a IEA EA BAa AQAUE AAIiA	Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials	2204-00-196-1-01 61.28
	Total 2204			3371.59
2205	2205-00-101-0-01	UAA YAZA-awUAUEUA @AIUAUECEAZEA	Grants to Gram Panchayat Libraries	2205-00-198-1-02 4843.44
	2205-00-101-0-26	SAiPA YAAEA AACgUAA a M@t	Construction of Open Air Theaters	2205-00-196-1-01 265.00
	Total 2205			5108.44
2210	2210-00-101-0-27	YAc & APADgE AUAPEAzUAA	Primary Health Centres	2210-80-196-1-01 69248.09
	2210-00-101-0-32	f@a e' SAC	District Establishment	2210-80-196-1-01 6354.45
	2210-00-101-0-35	DAiMpi aQvA@AiUAAAD, BAa a AVCPA E UAA YAgA A AUAE a A AIE	Opening and Maintenance of AYUSH Clinics/ Hospitals and Offices	2210-80-196-1-01 14100.75
	2210-00-101-0-36	DgE AUAE ASiA PAQAa a A AIE DAiMpi MVAE AqAvE	Maintanance of Health Buildings includes AYUSH	2210-80-196-1-01 3198.50
	2210-00-101-0-46	AZAJ DgE AUAWAPUAA	Mobile Health Units	2210-80-196-1-01 30.96
	2210-00-101-0-62	YAc & APADgE AUAPEAzUAA S@a AAE- YAEW UP UAA	Strengthening of PHCs - Maternity Homes	2210-80-197-1-01 1382.96

CEASAZA- 3 PAAIADPAA PAATIPAA o AaPE2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2210	2210-00-102-0-31	gAQAIA a A E AIA gEAZAPAAIPAA	National Anti - Malaria Programme	2210-80-196-1-01	9613.77
	2210-00-102-0-40	D, AE, APAAEAAZAGAU	Repairs to Hospital Equipments	2210-80-196-1-01	502.00
	2210-00-102-0-65	zAgAA t Aa ZADAImpu i E zE	Telephone Charges (includes AYUSH)	2210-80-197-1-01	453.40
	2210-00-103-0-26	¥A x A APADgE AUAPAAZUAA (' A, A MAZA) (JA.JEi. .)	Primary Health Centres (GOI Pattern) (MNP)	2210-80-196-1-01	52413.88
	2210-00-103-0-43	vA@EBA a N OAD, ABA	Taluk Level Hospitals	2210-80-196-1-01	571.50
	2210-00-103-0-44	CASA E ii UAA a A AE	Provision for Ambulances	2210-80-196-1-01	494.50
	2210-00-103-0-47	gA@Cs, AIAE	Establishment of Blood Bank	2210-80-196-1-01	5.00
	2210-00-104-0-61	G¥APEAZUAA, AIAE(JA.JEi. .)	Establishment of Sub Centres (MNP)	2210-80-197-1-01	2195.33
	2210-00-104-0-63	PAQUAA (DAIimpu i E zE	Buildings (including AYUSH)	2210-80-197-1-01	1007.52
	2210-00-104-0-64	Ua AVUAA a AVU, gAgAdA	Supplies and Materials	2210-80-197-1-01	390.04
	2210-00-104-0-68	PAADI PA, EA C CsAIA AUASAvA CrAIA e ¥A a UAA	Payments Under The Karnataka Guarantee of Services Act	2210-80-197-1-02	50.00
	4210-00-101-0-39	f@AeDgE AUAPAAE PAQUAA	District Health Office Buildings	2210-80-196-1-01	579.00
	Total 2210				162591.65
	2211	2210-00-106-0-01	f@AePAA AS PAAt «SUA	District Family Welfare Bureau	2211-00-196-6-02
2210-00-106-0-02		¥A x A APADgE AUAPAAZUAA UAA MAvgAPAA AS PAAt PEAZUAA	Rural Family Welfare Centres at PHCs	2211-00-196-6-05	13326.49
2210-00-106-0-03		UAA MAvgAG¥APEAZUAA (PA AS PAAt zAAIA e ¥AgASAAZAA)	Rural Sub-Centres (Opened Under Family Welfare)	2211-00-196-6-06	35278.84
2210-00-106-0-48		PAogEvGA, A, OAA EAqEAvGA AYAd, PEAZBAUE AAIAAEAAZAEgAdA, PAogAEAEAE AEUGAPAA AS PAAt, gAdA DgEUA, Aj UE, A, E	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation	2211-00-196-1-01	10369.61
2210-00-106-0-53		OµAUA a AVU' j Ae i UAA¥AgEE a AVU¥Aii ¥EA a AIEA PAAIADPAA	Supply of Drugs and Syringes and Pulse Polio Immunisation	2211-00-196-1-01	160.80
Total 2211				64746.68	
2215	2215-00-101-0-61	UAA t a AgA, gAgAdA AIEAdEE zAgAU AVU a a A E	Repairs and Maintenance of Rural Water Supply Scheme	2215-01-197-2-01	481.69
	2215-00-101-0-62	gAgAdAUAA -UAA t a AgA, gAgAdA AIEAdEE	Supplies of Rural Water Supply Scheme	2215-01-197-2-01	134.52
	2215-00-102-0-91	zA gAA«µAi (UAA t)	Swacha Bharat Mission (Grameena)	2215-01-198-6-01	41600.00
	2215-00-102-0-92	PEVAESA«UAA a A E	Maintenance of Borewells	2215-01-198-2-02	1603.77
	Total 2215				43819.98

CEASAZA- 3 PAAIOPAUAA PAATOPPIA o AAPÉ2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(@PA` UAAe) (^ in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2216	2216-00-102-0-14	Pradhan Mantri Awas Yojana - Grameena	2216-80-198-6-02	50000.00
	Total 2216			50000.00
2225	2225-00-101-0-02	Scheme for Development of Scheduled Castes - Post Matric Scholarship	2225-01-197-6-03	12147.00
	2225-00-101-0-27	Scholarships to Scheduled Caste students	2225-01-196-1-01	23000.00
	2225-00-101-0-29	Maintenance of Post Matric Government Hostels	2225-01-196-1-01	15492.94
	2225-00-101-0-30	District SC Office - Administrative Expenses	2225-01-196-1-01	10230.49
	2225-00-101-0-32	Residential Schools for SCs	2225-01-196-1-01	2593.54
	2225-00-101-0-37	Assistance to College Students, Other Concessions & Assistance to Meritorious Scheduled Caste Students	2225-01-196-1-01	10500.00
	2225-00-101-0-42	Grant-in-Aid to Private Hostels	2225-01-196-1-01	1050.00
	2225-00-101-0-47	Training Centres for Women	2225-01-196-1-01	25.75
	2225-00-101-0-61	Maintenance of Pre-matric Hostels	2225-01-197-1-01	35964.09
	2225-00-101-0-65	Payment of Extra Boarding & Lodging Charges	2225-01-197-1-01	7085.51
	2225-00-101-0-68	Scheme for Development of Scheduled Castes - Pre Matric Scholarship	2225-01-197-1-01	11312.62
	2225-00-101-0-75	Nursery-cum-Women Welfare Centres	2225-01-197-1-01	83.30
	2225-00-101-0-80	Incentive to SC Law Graduates	2225-01-197-1-01	500.02
	2225-00-101-0-82	Residential Schools Transferred From Education Department	2225-01-197-1-01	378.03
	2225-00-102-0-07	Scheme for Development of Scheduled Tribes - Post Matric Scholarship	2225-02-197-6-03	12124.50
	2225-00-102-0-09	CSS Pre Matric Scholarship to ST Students(9th and 10th)	2225-02-197-6-03	1833.15
	2225-00-102-0-31	Scholarships to Schedule Tribe students	2225-02-196-1-01	4400.00
	2225-00-102-0-33	Maintenance of Hostels for ST Students	2225-02-196-1-01	4329.03
	2225-00-102-0-35	Maintenance of Ashram Schools	2225-02-196-1-01	3589.90
	2225-00-102-0-38	Hostels Scholarships and Financial Assistance	2225-02-196-1-01	7663.24
	2225-00-102-0-43	Maintenance of Post Metric Government Hostel Buildings	2225-02-196-1-01	363.34

CEASAZA- 3 PAAIOPAJA PAATOPAI APE2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2225	2225-00-102-0-45	Vj dEAYEAGYAIEdEBA	Tribal Area Sub-plan	2225-02-196-1-01	459.12
	2225-00-102-0-46	PAAiOPAJ 1SAC - f-Àe Vj dEA PAAit PZj	Executive Establishment - District Tribal Welfare Office	2225-02-196-1-01	1171.44
	2225-00-102-0-48	SÁ, X «zÁyö «AiUUE, AÁAiMEAZÁEA	Grant-in-Aid to Private Hostels	2225-02-196-1-01	155.40
	2225-00-102-0-52	aA %EiAgPAAit PEAZUAA	Women Welfare Centres	2225-02-196-1-01	6.63
	2225-00-102-0-68	¥Á²µOYAUÁZÁÁAC©BÁY AiEÁdEE- aÉBé ¥Á²aÁ	Scheme for Development of Scheduled Tribes - Pre Matric Scholarship	2225-02-197-1-01	5000.00
	2225-00-102-0-69	¥Á²µOYAUÁAPÁ - EÁ=UAAéa ME® ·· ÉvÁ, ÉPÁUAA	Infrastructure Development in Scheduled Tribe Colonies	2225-02-197-1-01	581.48
	2225-00-102-0-70	¥Á²µOYAUÁAPÁ - EÁ=UAAéa ME® ·· ÉvÁ, ÉPÁUAA	Assistance to ST Families	2225-02-197-1-01	410.00
	2225-00-102-0-71	¥Á²µOYAUÁAPÁ - EÁ=UAAéa ME® ·· ÉvÁ, ÉPÁUAA	Payment of Extra Boarding & Lodging Charges to Post Metric Students	2225-02-197-1-01	2366.23
	2225-00-102-0-77	aÉBé ¥Á²aÁ, PÁÖj «zÁyö «AiUUE, AÁAiMEAZÁEA	Maintenance of Pre Metric Government Hostel Buildings	2225-02-197-1-01	80.00
	2225-00-103-0-26	»AzÁzÁa BA «zÁyö «AiUUE, AÁAiMEAZÁEA	Maintenance of Backward Class Hostels	2225-03-196-1-01	74380.16
	2225-00-103-0-28	»AzÁzÁa BA «zÁyö «AiUUE, AÁAiMEAZÁEA	Fees Concession to OBCs	2225-03-196-1-01	40000.00
	2225-00-103-0-34	C®ÁASÁvÁUE«zÁyö «AiUUE, AÁAiMEAZÁEA	Hostels for Minorities	2225-04-196-1-01	7875.60
	2225-00-103-0-39	PAAiOPAJ 1SAC	Executive Establishment	2225-03-196-1-01	1940.69
	2225-00-103-0-40	»AzÁzÁa BA «zÁyö «AiUUE, AÁAiMEAZÁEA	Maintenance of Backward Class Hostel Buildings	2225-03-196-1-01	1500.00
	2225-00-103-0-41	D±ÁÁ ±Á - BAA	Ashram Schools	2225-03-196-1-01	317.90
	2225-00-103-0-44	C®ÁASÁvÁUE«zÁyö «AiUUE, AÁAiMEAZÁEA	Stipend to Law Graduates of Minorities	2225-04-196-1-01	59.00
	2225-00-103-0-49	C®ÁARÁvÁUE«zÁyö «AiUUE, AÁAiMEAZÁEA	GIA to Minorities Orphanages	2225-04-196-1-01	500.00
	2225-00-103-0-51	PAAiOPAJ 1SAC	Executive Establishment	2225-04-196-1-01	1337.40
	2225-00-103-0-56	zÉ³ ÁAd CgÁAgÁÁa° Á ÁO° SzÁCEAZÁÁÉa ÁÁU15	Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on Fifteen Point Programme	2225-03-196-1-01	30.00
	2225-00-103-0-58	aÁ®j UE¥EÁvÁP ÁZÁÁ	Stipend to Advocates	2225-03-196-1-01	576.00
2225-00-103-0-73	CEÁxÁ®AiUUE, AÁAiMEAZÁEA	Grant-in-aid to Orphanages	2225-03-197-1-01	737.86	
2225-00-103-0-74	»AzÁzÁa BA «zÁyö «AiUUE, AÁAiMEAZÁEA	Backward Class Taluk Extension Offices	2225-03-197-1-01	1365.67	
2225-00-103-0-78	°É° UEvÁÁÉv PEAZUAA	Tailoring Training Centres	2225-03-197-1-01	53.40	
	Total 2225				305570.43
2230	2230-00-101-0-01	FÁvÁÁÁUAA¥EÁÁ, Á	Rehabilitation of Bonded Labourers	2230-01-198-6-01	422.00

CEASAZA- 3 PAAIOPAAUA PAATOPAA Aape2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(PAA UAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2230	2230-00-101-0-26	OZAPAAVAEWA, UAAPEAZAAA	Industrial Training Institutes/Centres	2230-03-196-1-02 1173.34
	2230-00-101-0-61	YAAUAAVAEWA PAAIOPAAVA «±EUA WAPAAIEADEE	Special Component Plan for Training Programme for SC/ST	2230-03-197-1-02 45.00
	Total 2230			1640.34
2235	2211-00-102-0-02	AUA±A C°SAC AIÉADEE- f ÁEPE±A	ICDS-District Cell	2235-02-196-6-01 1171.28
	2211-00-102-0-22	AUA PAAAC°SAC, E°BAV PEAZAYAAVA AIÉADEE	Centrally Sponsored Scheme of Integrated Child Development Service	2235-02-197-6-03 159441.27
	2211-00-102-0-26	±A PAAit	Child Welfare	2235-02-196-1-01 599.65
	2211-00-102-0-61	CAUAAAr PAQAAA°A°AÉ	Maintenance of Anganwadi Buildings	2235-02-197-1-01 2500.00
	2211-00-102-0-63	GzEUA°A»%EIAgA°PAAUAV ±A Y°EA PEAZAAA	Creches for Children of Working Women	2235-02-197-1-01 20.00
	2235-00-101-0-27	A»%A°AVU°PAAAC°SAC E-ÁSE- 1SAC°AVU DqAA	Women & Child Development Department - Establishment & Administration	2235-02-196-1-01 1206.69
	2235-00-101-0-28	CAUAPAJ UAV, AAdgEVA, E°A, UAA	Non Government Institutions for Physically Handicapped	2235-02-196-1-03 1769.30
	2235-00-101-0-30	A»%A°PAAUUA°AVU°EUAQAY°EBAV, AIA, E°A, UAA	Voluntary Organisation for Care of the Old Infirm & Diseased	2235-02-196-1-03 304.00
Total 2235			167012.19	
2236	2235-00-101-0-61	LrJ, I - gAAIAA YETPA D°AgAAIEADEE	ICDS - National Nutrition Mission	2236-02-197-6-01 197319.20
Total 2236			197319.20	
2401	2435-00-101-0-26	VEAI UAJ PEE ÁSEIA f ÁE°AAIAZAPAAIOPAJ PAEJ 1SAC°AZAAA	Executive Establishment of Horticulture Dept ZP Sector	2401-00-196-2-01 14392.12
	2435-00-101-0-27	PAI E-ÁSEIA f ÁE°AAIAZAPAAIOPAJ PAEJ 1SAC°AZAAA	Executive Establishment of Agriculture Dept ZP Sector	2401-00-196-1-01 7545.10
	2435-00-101-0-32	VEAI UAJ PEPAQAAA	Horticulture Buildings	2401-00-196-2-01 503.59
	2435-00-101-0-33	PAI PAEJ PAQAAA	Agricultural Office Buildings	2401-00-196-1-01 652.80
	2435-00-101-0-35	VEAI UAJ PEPEVA°A°AÉ	Maintenance of Horticultural Farms	2401-00-196-2-01 312.20
	2435-00-101-0-37	PAI vASÉw ±A°EAA	Agriculture Training Schools	2401-00-196-1-01 234.68
	2435-00-101-0-38	YAZAgA°AVU, Á»vA	Publicity and Literature	2401-00-196-2-01 221.27
	2435-00-101-0-61	PAI E-ÁSEIA VÁ°EBA°AAIAZAPAAIOPAJ PAEJ 1SAC°AZAAA	Executive Establishment of Agriculture Dept TP Sector	2401-00-197-1-01 12824.61
	2435-00-101-0-62	gEVAUE, AA, AgAAEgA, AIA°PA°AVU, AZBA	Assistance to Farmers for purchase of	2401-00-197-2-01 1.00

CEASA 3 PAAIOPAJA PAAPPIA 2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(PAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2402		AAAVARJ ACUE, AAAIA Chemicals and Equipment for Plant Protection		
	Total	2401		36687.37
	2402-00-104-0-26	dAEIAC ⁰¹ P Watershed Development	2402-00-196-2-01	1610.20
	2402-00-104-0-27	fAedAEIAC ⁰¹ PZ - «VAIAAV District Watershed Development Office - EvGE ¹ SAC Divisional & Other Establishment	2402-00-196-2-01	1929.58
2402-00-104-0-61	dAEIACADzAgAAE'Ag,AgAE Soil Conservation on Watershed Basis	2402-00-197-1-01	91.78	
	Total	2402		3631.56
2403	2403-00-101-0-26	PAAIOPAJ ¹ SAC Executive Establishment	2403-00-196-1-01	7103.24
	2403-00-101-0-27	OmuAA gAAIAPAYAAAUAAAVAVAA Supply of Drugs, Chemicals & Equipments gAdA	2403-00-196-1-01	3916.79
	2403-00-101-0-28	PAQA ^a AE Maintenance of Buildings	2403-00-196-1-01	1635.00
	2403-00-101-0-30	«AA WAPAAAS ⁰¹ AA, APÉ Strengthening of Extension Units	2403-00-196-1-01	500.00
	2403-00-101-0-32	eAEAgAAVA ^a AAAPAAZA Cattle Breeding Farm	2403-00-196-1-01	1.00
	2403-00-101-0-61	UAA ^t YA ^{AE} AA-BAAMvEIAA ^a AVAV Opening of Rural Veterinary Dispensaries and C ^a AVAA ^a VA ⁰¹ EA ^a AA OAuAA ⁰¹ AVAAAM their Upgradation as Taluk Level Dispensaries ^a AA ⁰¹ U ⁰¹ AA ^a	2403-00-197-1-01	60688.75
	2403-00-101-0-63	fAA ^a AA ^{AE} AVAA ^a AA ^a AA ^a Disposal of Bio-Medical Waste	2403-00-197-1-01	226.27
	2403-00-101-0-64	U ⁰¹ AA ^a SAe ⁰¹ eAA ^a AgAA ⁰¹ AA ^a AA ^a Organisation of Sterile/Infertile Live Stock Camps	2403-00-197-1-01	654.00
	Total	2403		74725.05
2405	2405-00-101-0-26	fAeAAVEvGE ¹ SAC («AAEAUJPEE-ASE District and Other Establishments(Fisheries Dept)	2405-00-196-1-01	2942.28
	2405-00-101-0-27	«AAEAUJPEPAQA ^a AVAV ⁰¹ AA ^a AA ^a AA ^a AA ^a Construction & Maintenance of Fisheries Buildings & Facilities AA ^a AE	2405-00-196-1-01	415.03
	2405-00-101-0-28	M/AAqAA «AAEAUJPE ⁰¹ SACUE, AAAIA Assistance to Inland Fisheries Development	2405-00-196-1-01	220.65
	2405-00-101-0-30	«AAEA ^a AgAAPAA ^a AA ^a AA ^a AA ^a AA ^a AA ^a AA ^a Assistance for Construction of Fish Markets and Marketing of Fish AAIA	2405-00-196-1-01	180.00
	2405-00-101-0-32	YAAAEVAA ^a AVAV ⁰¹ AA ^a («AAEAUJPEE-ASE Exhibitions and Training(Fisheries Dept)	2405-00-196-1-01	100.00
	Total	2405		3857.96
2406	2406-00-101-0-26	AA ^a AFPACgAA Social Forestry	2406-01-196-1-01	11461.20
	2406-00-101-0-27	AA ^a AFPACgAA Social Forestry	2406-01-196-1-01	5989.98

CEAŞA - 3 PĂRȚI ALTE - PAŢĂŢI - 2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(în milioane de lei) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2406	2406-00-101-0-28	Infrastructura Development	2406-01-196-1-01	1025.94
	Total 2406			18477.12
2425	2425-00-101-0-28	Assistance to Various Co-operative Societies/NCDC Scheme	2425-00-196-1-01	99.23
	2425-00-101-0-61	SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation	2425-00-197-1-01	149.97
	4425-00-101-0-26	Share Capital Assistance to Various Categories of Co-operative societies	2425-00-196-1-01	114.78
	4425-00-101-0-29	Share Capital to Other Cooperatives	2425-00-196-1-01	29.60
	4425-00-101-0-62	Investment in Women Co-operatives	2425-00-197-1-01	23.75
	Total 2425			417.33
2501	2501-00-101-0-05	National Rural Livelihood Mission - DRDA Administration Charges	2501-06-198-6-01	22000.00
	Total 2501			22000.00
2505	2505-00-101-0-11	National Rural Employment Guarantee Scheme	2505-60-196-6-04	181600.00
	Total 2505			181600.00
2515	2515-00-101-0-01	DRDA - Administrative Charges	2515-00-196-6-06	1588.00
	2515-00-101-0-26	Vacant Posts & Other Expenses	2515-00-196-1-05	10000.00
	2515-00-101-0-28	Zilla Panchayat Maintenance Grants	2515-00-196-1-05	7622.35
	2515-00-101-0-29	Construction and Maintenance of Zilla Panchayat Office Buildings	2515-00-196-1-14	3708.00
	2515-00-101-0-31	SFC Development Grants to Zilla Panchayaths	2515-00-196-1-22	17207.24
	2515-00-101-0-35	Maintenance Grants to ZPs including Consolidated Salaries	2515-00-196-1-05	1669.20
	2515-00-101-0-36	XV FCG Grants to ZPs (60% Tied : 40% Basic)	2515-00-196-6-12	11885.00
	2515-00-102-0-61	Maintenance Grants to TPs including Consolidated Salaries	2515-00-197-1-10	80671.38
	2515-00-102-0-62	SFC Development Grants to TPs	2515-00-197-1-07	46189.00

CEAZAZA - 3 PAIAIPAUAA - PAPAIPAIA - Aape2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(PPA UAA) (in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision	
2515	2515-00-102-0-63	SA° ° A ZEA A VCEvGE° ZUAA	Vacant Posts & Other Expenses	2515-00-197-1-10	59000.00
	2515-00-102-0-69	vA° EBA YAZAAiA/vi CzBA G YAZBGA ° AVAU UUEUEgAAzBA	Honorarium to President, Vice President & Members of Taluka Panchayaths	2515-00-197-1-10	1825.32
	2515-00-102-0-70	vA° EBA YAZAAiA/viUUE° A E ZAE ° APA A DAIEAUZA CEAZAEA(60% mEji : 40% ° AE®)	XV FCG - Grants to TP (60% Tied : 40% Basic)	2515-00-197-6-12	23770.00
	2515-00-103-0-90	UAA° YAZAAiA/viUUE° A E ZAE ° APA A DAIIEAUZA CEAZAEA(60% mEji : 40% ° AE®)	XV FCG Grants to GP (60% Tied : 40% Basic)	2515-00-198-6-13	202045.00
	2515-00-103-0-91	UA° A YAZAAiA/viUUE° A DAIIEAUZA C° A C CEAZAEA	SFC Development Grants to GPs	2515-00-198-1-07	90299.00
	2515-00-103-0-93	PAAOI PA EA A C sAiA UAA SAvA CrAiA ° e YAA AUAA	Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost	2515-00-198-1-08	50.00
	2515-00-103-0-94	UA° A YAZAAiA/vi UUE° A A -A A S ° AZAZA AgAA UA A j PAIA gAAIzBA	Royalty on Sand Mining to be Passed on to GPs	2515-00-198-1-10	3750.00
	2515-00-103-0-97	« zAZU ° AQAIA AAV UAA YAZAAiA/viUUE SAvAAPAA CEAZAEA	Grants to Grama Panchyaths for Securitization of Electricity Dues	2515-00-198-1-12	73633.88
	2515-00-103-0-98	UAA° YAZAAiA/vi CzBA G YAZBGA ° AVAU UUE UEgAAzBA	Honorarium to President, Vice President & Members of Grama Panchayaths	2515-00-198-1-11	13932.84
	Total 2515				648846.21
2702	2702-00-101-0-26	a AIIPA a ° A E A A VUZAGAUAA	Annual Maintenance and Repairs	2702-80-196-1-02	2579.21
	2702-00-101-0-27	AAPE	Survey	2702-80-196-1-01	140.83
	2702-00-101-0-28	° E A A S gAdA	New Supplies	2702-80-196-1-02	293.75
	2702-00-101-0-29	UA AgAA A AAPEPAIA AUAA	Survey Works Minor Irrigation	2702-80-196-1-02	99.23
	Total 2702				3113.02
2851	2851-00-104-0-30	gUE SBAgAU E A AIA	Assistance to Sericulturists	2851-00-196-1-01	999.97
	2851-00-104-0-61	GvAZAE GvAZAEDzsj vAYE AVAP zBA	Production/Productivity Linked Incentives	2851-00-197-1-01	114.66
	2851-00-107-0-26	gUEE ° ASIA f ° Ae ° AIAzAPAAIOPAJ PBAJ ° SA C ° ZUAA	Executive Establishment of Sericulture Department - ZP Sector	2851-00-196-1-01	8203.72
	2851-00-107-0-27	f° AeGzAA PEAZA	District Industries Centre	2851-00-196-2-01	1821.94
	2851-00-107-0-28	« AA API A AIAzAPAAOI PAgUE ° A A AIA AIEAdEE - ° AvA2	Karnataka Sericulture Project - World Bank Assistance - Phase-II	2851-00-196-1-01	407.45
	2851-00-107-0-29	PE UA A AVU° A A AIAUE A EVA A A ± A	Salary Component to Handloom and Textiles	2851-00-196-2-01	1080.23
2851-00-107-0-31	PE UA AGCP UUE A AIA	Assistance to Handloom Industries	2851-00-196-2-01	321.70	

CEĀSAZĀ - 3 PĀAIĀSPĀŅUĀĀ PĀĀĶĻĪPĒĪĀ - 2021-22

ANNEXURE - 3 - Scheme Wise Provision 2021-22

(in Lakhs)

MajHd	ZP-TP-GP Schemes	Nomenclature	Link Code	Provision
2851	2851-00-107-0-32	«ZĀGĀUĒĶĻĪPĒĪĀ PĒĒĒVĀDUĀĀ Ā ĀVĀPĀŅUĀĀ» Supply of Improved Appliances - Professional Artisans-Free of Cost	2851-00-196-2-01	500.02
	2851-00-107-0-33	«ĒĒĀ ĀPĀĒCĀĶĻĪPĒĪĀ PĀAIĀSPĀŅUĀĀ F-ĀĒ ĀĀĪĀ» Apiculture Development Programmes in ZP sector	2851-00-196-1-01	246.91
	2851-00-107-0-34	«ZĀGĀUĒĶĻĪPĒĪĀ PĒĒĒVĀDUĀĀ Ā ĀVĀPĀŅUĀĀ» Seminars, Field Days and Exhibitions	2851-00-196-2-01	240.95
	2851-00-107-0-39	«ĶĻĪPĒĪĀ PĒĒĒVĀDUĀĀ Ā ĀVĀPĀŅUĀĀ ĶĻĪPĒĪĀ PĒĒĒVĀDUĀĀ Ā ĀVĀPĀŅUĀĀ» Interest Subsidy for Artisans including Artisans of Tiny Industries	2851-00-196-2-01	16.00
	4851-00-101-0-37	«PĒĒĒVĀDUĀĀ Ā ĀVĀPĀŅUĀĀ ĶĻĪPĒĪĀ PĒĒĒVĀDUĀĀ Ā ĀVĀPĀŅUĀĀ» Govt Share in Handloom Co-op Societies	2851-00-196-2-01	0.50
	Total 2851			13954.05
2852	2852-00-101-0-26	«ĶĻĪPĒĪĀ PĒĒĒVĀDUĀĀ ĶĻĪPĒĪĀ PĒĒĒVĀDUĀĀ» Artisan Training Institutes	2852-80-196-1-01	16.00
	Total 2852			16.00
3054	3054-00-101-0-28	«UĀĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ» Maintenance Grants for Rural Roads	3054-80-196-1-01	21873.00
	3054-00-101-0-29	«UĀĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ» Special Grants for Rural Roads	3054-80-196-1-03	20000.00
	Total 3054			41873.00
3425	3425-00-101-0-26	«ĒĒĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ» Natural Resources Data Management System	3425-60-196-1-01	198.70
	Total 3425			198.70
3451	3451-00-101-0-26	«ZĒĒĒĒĒ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ» Direction and Administration-ZP & TP Staff expenses	3451-00-196-1-01	1918.45
	3451-00-101-0-27	«ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ» Executive Establishment of District Planning Committees	3451-00-196-1-01	247.75
	3451-00-101-0-28	«ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ» Audit Fee Payable to the Accountant General	3451-00-196-1-01	282.69
	3451-00-101-0-30	«ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ» Publication of District at a Glance and District Socio-Economic Review	3451-00-196-1-01	45.00
	Total 3451			2493.89
3475	3475-00-101-0-27	«UĀĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ ĶĻĪPĒĪĀ» Rural Market Infrastructure Scheme	3475-00-196-1-01	200.05
	Total 3475			200.05
MI ĀĶĻĪPĒĪĀ GRAND TOTAL				4131045.00

ಅನುಸೂಚಿ - INDEX

ಪ್ರಧಾನ ಲೆಕ್ಕ ಶೀರ್ಷಿಕೆ Major Head	ವಿವರ	Description	ಪುಟ ಸಂಖ್ಯೆ Page No
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2204	ಕ್ರೀಡಾ ಮತ್ತು ಯುವಜನಾ ಸೇವೆಗಳು	Sports and Youth Services	09-11
2205	ಕಲೆ ಮತ್ತು ಸಂಸ್ಕೃತಿ	Art & Culture	12
2210	ವೈದ್ಯಕೀಯ ಮತ್ತು ಜನಾರೋಗ್ಯ	Medical and Public Health	13-18
2211	ಕುಟುಂಬ ಕಲ್ಯಾಣ	Family Welfare	19-21
2215	ನೀರು ಸರಬರಾಜು ಮತ್ತು ನೈರ್ಮಲ್ಯ	Water Supply and Sanitation	22-23
2216	ವಸತಿ	Housing	24
2225	ಪರಿಶಿಷ್ಟ ಜಾತಿ, ಪರಿಶಿಷ್ಟ ಪಂಗಡ ಮತ್ತು ಇತರ ಹಿಂದುಳಿದ ವರ್ಗಗಳ ಕಲ್ಯಾಣ	Welfare of Scheduled Castes, Scheduled Tribes & Other Backward Classes	25-39
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Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	<p>ಒಟ್ಟು</p> <p>ZP Schemes</p> <p>2059-00-101-0-26 (2059-80-196-1-01)</p> <p>ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>ZP Establishment Charges of Panchayath Raj Engineering Department</p> <p>005-ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>District Sector Salaries</p> <p>033-ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>Daily-wages</p> <p>034-ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>Contract/Outsource</p> <p>090-ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>Non Salary Expenditure in District Sector</p> <p>251-ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p>	982.09	501.99	439.01	756.15	551.62	431.04	425.46	4087.36	16605.33
2	<p>ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>2059-00-101-0-27 (2059-80-196-1-01)</p> <p>ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>Suspense Debits of Panchayath Raj Engineering Department</p> <p>090-ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>Non Salary Expenditure in District Sector</p>	1.22	1.22	1.22	1.22	1.22	1.22	1.22	8.54	36.60
3	<p>ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p> <p>2059-00-101-0-28 (2059-80-196-1-01)</p> <p>ಒಟ್ಟು ಅಧಿಕಾರಿಗಳ ವಸತಿ ನಿರ್ಮಾಣ</p>									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	Grand Total
4	Maintenance and Repairs of Panchayath Raj Engineering Department 200-200-200-200-200	142.11	57.58	37.97	153.13	57.58	51.46	37.97	537.80	3048.19
5	Supplies for Panchayath Raj Engineering Department 226-226-226-226-226 Cost of Materials and Equipment supplied by GOI 2059-00-101-0-30 (2059-80-196-1-01) Suspense Credits of Panchayath Raj Engineering Department 090-090-090-090-090 Non Salary Expenditure in District Sector	13.47	4.90	6.12	15.92	4.90	7.35	6.12	58.78	270.66
	ZP Schemes	1137.67	564.47	483.10	925.20	614.10	489.85	469.55	4683.94	19924.18
	Salary	782.88	324.74	344.09	566.22	472.66	304.63	363.45	3158.67	12254.83
	Non Salary	354.79	239.73	139.01	358.98	141.44	185.22	106.10	1525.27	7669.35
	Grand Total	1137.67	564.47	483.10	925.20	614.10	489.85	469.55	4683.94	19924.18
	Salary	782.88	324.74	344.09	566.22	472.66	304.63	363.45	3158.67	12254.83
	Non Salary	354.79	239.73	139.01	358.98	141.44	185.22	106.10	1525.27	7669.35

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2202-00-101-0-18 (2202-01-196-6-01) National programme for National Support to Primary Education (MDM) District Sector Salaries Contract/Outsource Non Salary Expenditure in District Sector Schedule Caste Sub Plan Tribal Sub Plan	21684.51	11534.70	6850.87	6152.72	9587.23	4768.30	7342.95	67921.28	204697.06
	005- f` Àèª ÀAiÀª ÈÀUÀÀ	195.53	86.83	68.93	158.82	119.34	93.46	119.82	842.73	2843.28
	034- UÀUÈ/ ° ÈGÀUÈ	5.02	2.51	2.51	5.02	2.51	2.51	2.51	22.59	80.32
	090- f` Àèª ÀAiÀª ÈÀUÀÀ	16569.40	9133.14	5569.05	5341.00	7198.99	3577.19	5225.84	52614.61	145461.39
	422- YÀ²µÈÀw G¥ÀiÈÀdÈÈ	3497.93	2077.63	806.57	457.89	1757.99	831.93	1290.93	10720.87	38866.42
	423- Vj dÈAG¥ÀiÈÀdÈÈ	1416.63	234.59	403.81	189.99	508.40	263.21	703.85	3720.48	17445.65
2	2202-00-101-0-27 (2202-01-196-1-01) Appointment of School Mothers District Sector Salaries Other Expenses	697.30	417.34	90.45	173.69	269.98	47.25	41.50	1737.51	7693.26
	005- f` Àèª ÀAiÀª ÈÀUÀÀ	551.10	347.64	76.85	120.99	220.68	30.25	26.20	1373.71	5821.56
	059- ÈvÈRZÀUÀÀ	146.20	69.70	13.60	52.70	49.30	17.00	15.30	363.80	1871.70
3	2202-00-102-0-20 (2202-02-196-6-01) Samagra Shikshana - Teachers Salary									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
4	005- District Sector Salaries 2202-00-102-0-28 (2202-02-196-1-01) GIA to Private High Schools	13.89	0.00	18.43	33.41	20.80	9.36	12.72	108.61	417.47
5	101- Grants-in-Aid-Salaries 2202-00-102-0-31 (2202-02-196-1-01) DDPI Office salary and non-salary expenses	24861.00	14066.00	10100.00	8202.00	8048.00	6655.00	9520.00	81452.00	227464.00
	005- District Sector Salaries	458.97	259.55	274.04	281.82	253.08	197.41	198.26	1923.13	7435.73
	090- Non Salary Expenditure in District Sector	20.82	11.02	11.02	20.82	11.02	11.02	11.02	96.74	360.00
6	2202-00-102-0-33 (2202-02-196-1-01) (CAUEE) and Vidya Vikasa Financial Assistance and Reimbursement of Fees (Including Anglo-Indian Students) and Vidya Vikasa	185.93	60.08	76.34	50.45	119.90	39.87	50.71	583.28	2770.81
	090- Non Salary Expenditure in District Sector	131.00	51.29	72.18	33.25	68.63	26.00	35.00	417.35	1562.47

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	422- Schedule Caste Sub Plan	35.98	8.31	2.67	12.93	39.24	9.15	13.00	121.28	812.57
	423- Tribal Sub Plan	18.95	0.48	1.49	4.27	12.03	4.72	2.71	44.65	395.77
7	2202-00-102-0-39 (2202-02-196-1-01) Gandhi Grameena Gurukula, Hosaritti	0.00	0.00	0.00	0.00	0.00	0.00	135.16	135.16	135.16
	101- Grants-in-Aid-Salaries	0.00	0.00	0.00	0.00	0.00	0.00	88.00	88.00	88.00
	103- Grants-in-Aid-General	0.00	0.00	0.00	0.00	0.00	0.00	47.16	47.16	47.16
8	2202-00-103-0-36 (2202-01-196-1-01) Executive Establishment	49.19	25.68	27.76	25.85	20.47	12.50	18.33	179.78	670.90
	005- District Sector Salaries	41.70	20.24	20.63	19.38	16.80	8.50	14.33	141.58	552.46
	090- Non Salary Expenditure in District Sector	7.49	5.44	7.13	6.47	3.67	4.00	4.00	38.20	118.44
9	2202-00-104-0-35 (2202-80-196-1-02) Purchase of Essential Materials to Government High School	90.00	30.00	30.00	50.00	65.00	30.00	20.00	315.00	1196.00
10	2202-00-104-0-37 (2202-01-196-1-01) Jana Shikshana Nilaya									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	090- Non Salary Expenditure in District Sector	19.46	15.14	22.90	15.95	9.81	9.00	13.90	106.16	400.02
	ZP Schemes	48081.07	26419.51	17501.81	15006.71	18405.29	11779.71	17364.55	154558.65	453240.41
		1261.19	714.26	458.88	614.42	630.70	338.98	371.33	4389.76	17070.50
		46819.88	25705.25	17042.93	14392.29	17774.59	11440.73	16993.22	150168.89	436169.91
11	TP Schemes 2202-00-101-0-19 (2202-01-197-6-01) Samagra Shikshana Karnataka - Teachers Salary									
	District Sector Salaries	12190.41	11845.02	4717.75	6196.43	9162.42	3772.42	5080.49	52964.94	163078.76
12	Salary to Government Primary School Teachers	86254.75	51681.65	29141.08	38349.73	35793.80	21385.95	34198.68	296805.64	986715.31
	District Sector Salaries	85819.86	51464.81	29008.77	38145.15	35629.64	21187.50	34043.10	295298.83	972227.06
	Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	7800.72
	Non Salary Expenditure in District Sector	434.89	216.84	132.31	204.58	164.16	198.45	155.58	1506.81	6687.53
13	Elementary Schools GIA									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	101- Grants-in-Aid-Salaries	6699.00	4502.00	2856.00	707.00	3694.00	1475.00	2171.00	22104.00	85549.00
14	2202-00-101-0-64 (2202-01-197-1-01) Block Education Office -salary and non-salary expenses	1555.34	781.91	764.90	960.28	652.82	473.39	700.84	5889.48	21708.93
	005- District Sector Salaries	1524.72	765.99	747.75	935.78	636.90	457.47	684.92	5753.53	21192.10
	090- Non Salary Expenditure in District Sector	30.62	15.92	17.15	24.50	15.92	15.92	15.92	135.95	516.83
15	2202-00-101-0-65 (2202-01-197-1-01) Pre - Elementary Schools									
	101- Grants-in-Aid-Salaries	0.00	0.00	16.00	0.00	0.00	0.00	0.00	16.00	223.00
16	2202-00-102-0-62 (2202-02-197-1-01) Salary to Government High School Staff	22365.52	10223.50	7230.25	9197.83	13018.97	6357.43	9985.83	78379.33	347201.75
	005- District Sector Salaries	22365.52	10223.50	7230.25	9197.83	13018.97	6357.43	9985.83	78379.33	344402.64
	033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	36.71
	059- Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2762.40
17	2202-00-102-0-68 (2202-02-197-1-01) Salary to Residential High School Staff	0.00	0.00	128.18	0.00	0.00	0.00	0.00	128.18	131.85

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	005- District Sector Salaries	0.00	0.00	125.73	0.00	0.00	0.00	0.00	125.73	125.73
	090- Non Salary Expenditure in District Sector	0.00	0.00	2.45	0.00	0.00	0.00	0.00	2.45	6.12
	TP Schemes	129065.02	79034.08	44854.16	55411.27	62322.01	33464.19	52136.84	456287.57	1604608.60
		121900.51	74299.32	41830.25	54475.19	58447.93	31774.82	49794.34	432522.36	1501026.29
		7164.51	4734.76	3023.91	936.08	3874.08	1689.37	2342.50	23765.21	103582.31
	MI Grand Total	177146.09	105453.59	62355.97	70417.98	80727.30	45243.90	69501.39	610846.22	2057849.01
	Salary	123161.70	75013.58	42289.13	55089.61	59078.63	32113.80	50165.67	436912.12	1518096.79
	Non Salary	53984.39	30440.01	20066.84	15328.37	21648.67	13130.10	19335.72	173934.10	539752.22

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2205-00-104-0-26 (2204-00-196-1-01) Organisation of Sports Meet and Rallies and T.A. D.A. to their Participants 090- f - Áèª AÀiÀZÀèª ÈVÀÈVÀ Non Salary Expenditure in District Sector	50.13	25.00	20.00	38.00	22.00	33.00	20.40	208.53	1058.22
2	Assistant Youth Services Officer 2205-00-104-0-27 (2204-00-196-1-01) District Sector Salaries 090- f - Áèª AÀiÀZÀèª ÈVÀÈVÀ Non Salary Expenditure in District Sector	9.95	16.34	19.57	16.25	8.10	13.24	15.91	99.36	543.17
3	Sports Schools/Hostels 2205-00-104-0-29 (2204-00-196-1-01) Non Salary Expenditure in District Sector	50.00	35.00	25.00	28.00	30.00	6.50	24.00	198.50	873.79
4	2205-00-104-0-30 (2204-00-196-1-01)									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
5	Financial Assistance to Sports Persons and Wrestlers in Indigent Circumstances 100-231000-104-0-31 (2204-00-196-1-01) Rural Sports Centres	32.37	30.46	83.23	7.63	20.81	16.18	13.09	203.77	300.00
6	Non Salary Expenditure in District Sector 2205-00-104-0-32 (2204-00-196-1-01) Assistance to students and non-students	18.00	5.00	11.00	10.00	8.00	6.00	15.40	73.40	318.95
7	Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds 2205-00-104-0-33 (2204-00-196-1-01) Assistance to Educational & Other Instt. for Purchase of Sports Materials & Dev. of Play Grounds	3.00	2.40	2.40	2.40	2.40	2.60	2.40	17.60	83.10
8	Cost of Materials and Equipment supplied by GOI 2205-00-104-0-35 (2204-00-196-1-01)	2.45	2.45	2.45	2.45	2.45	2.45	2.45	17.15	72.27

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
9	Sports Promotion in Rural Areas 090- f- Áeª A Aiª Zª èª ÈVÈVª ª ÈVÈVª Non Salary Expenditure in District Sector 2205-00-104-0-36 (2204-00-196-1-01) QÁqÁ , Áª AVUÀARj ÁCUAV fªÁeª AVU ª «SÁVÁiª Aiªª ÁÈÁ, Èª ÈÁªª ÁqÁUÉ ª ÁÁÁiª Assistance to District and Divisional Youth Services Board for Purchases of Sports Materials 226- ÁÁÁª, ÁÁÁªÁÁÁª zÁ, Áª ÁÁÁª ª ÁÁÁª, ÁÁÁªÁÁÁª RZÁª Cost of Materials and Equipment supplied by GOI	1.50	1.20	1.54	1.22	2.00	1.30	1.25	10.01	60.81
	f. ÁÁÁªÁÁÁª ÁÁÁªª ZP Schemes	169.40	119.35	166.73	107.17	97.76	82.57	96.30	839.28	3371.59
	ª ÈVÈVª	3.95	10.34	15.14	10.25	3.95	9.57	10.21	63.41	383.33
	ª ÈVÈVªª	165.45	109.01	151.59	96.92	93.81	73.00	86.09	775.87	2988.26
	MI ÁÁÁªªªª Grand Total	169.40	119.35	166.73	107.17	97.76	82.57	96.30	839.28	3371.59
	ª ÈVÈVª Salary	3.95	10.34	15.14	10.25	3.95	9.57	10.21	63.41	383.33
	ª ÈVÈVªª Non Salary	165.45	109.01	151.59	96.92	93.81	73.00	86.09	775.87	2988.26

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI ÖÜÀÀ Grand Total
1	ZP Schemes 2205-00-101-0-26 (2205-00-196-1-01) Construction of Open Air Theaters 140- Minor Works	10.00	10.00	6.00	5.00	10.00	5.00	5.00	51.00	265.00
	ZP Schemes	10.00	10.00	6.00	5.00	10.00	5.00	5.00	51.00	265.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		10.00	10.00	6.00	5.00	10.00	5.00	5.00	51.00	265.00
2	GP Schemes 2205-00-101-0-01 (2205-00-198-1-02) Grants to Gram Panchayat Libraries 090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4843.44
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4843.44
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4843.44
	Grand Total	10.00	10.00	6.00	5.00	10.00	5.00	5.00	51.00	5108.44
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	10.00	10.00	6.00	5.00	10.00	5.00	5.00	51.00	5108.44

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	AYUSH Clinics/ Hospitals and Offices									
	005- F- A e a A i A a E A U A A	479.87	478.61	278.50	290.29	296.28	362.29	270.75	2456.59	10904.24
	District Sector Salaries									
	034- U A W U E / o E g U A W U E	18.00	16.00	16.00	15.00	13.00	41.00	10.00	129.00	543.00
	Contract/Outsource									
	090- F- A e a A i A z A e a E A E v g A a Z B U A A	27.15	23.75	24.00	22.60	20.00	60.71	13.75	191.96	812.59
	Non Salary Expenditure in District Sector									
	221- A a A v a A A U a S g A d A U A A	25.72	22.05	20.00	40.00	14.00	70.00	15.00	206.77	1840.92
4	Materials and Supplies 2210-00-101-0-36 (2210-80-196-1-01) D g E A U A E - A S E i A P A Q U A A a A o A i E D A i A j i M A E A q A v E									
	Maintanance of Health Buildings includes AYUSH									
	140- A U P A A A U A j U A A	113.00	160.00	55.00	155.00	95.00	95.00	160.00	833.00	3198.50
5	Minor Works 2210-00-101-0-46 (2210-80-196-1-01) A Z A j D g E A U A W A P U A A	0.00	0.00	0.00	14.29	0.00	0.00	0.00	14.29	30.96
	Mobile Health Units									
	005- F- A e a A i A a E A U A A	0.00	0.00	0.00	12.13	0.00	0.00	0.00	12.13	27.56
	District Sector Salaries									
	090- F- A e a A i A z A e a E A E v g A a Z B U A A	0.00	0.00	0.00	2.16	0.00	0.00	0.00	2.16	3.40
6	Non Salary Expenditure in District Sector 2210-00-102-0-31 (2210-80-196-1-01) g A T Q A i A a A E j A i A a g E A z A P A A i A o P A A	901.75	817.52	131.53	96.45	652.82	277.34	175.52	3052.93	9613.77
	National Anti - Malaria Programme									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	005- District Sector Salaries	678.08	741.03	120.83	57.07	619.21	210.09	147.00	2573.31	8406.16
	033- Daily-wages	0.00	2.82	0.00	0.00	0.00	0.00	0.00	2.82	5.64
	034- Contract/Outsource	0.00	0.00	0.00	6.21	24.94	4.80	10.85	46.80	117.85
	090- Non Salary Expenditure in District Sector	223.67	73.67	10.70	33.17	8.67	62.45	17.67	430.00	1084.12
7	2210-00-102-0-40 (2210-80-196-1-01) Repairs to Hospital Equipments	55.00	18.00	16.00	15.00	10.00	15.00	4.00	133.00	502.00
8	2210-00-103-0-26 (2210-80-196-1-01) Primary Health Centres (GOI Pattern) (MNP)	4048.56	2011.21	1067.31	2039.61	1355.26	1065.45	1293.00	12880.40	52413.88
	005- District Sector Salaries	3480.98	1803.37	914.10	1632.66	1140.89	819.15	1015.35	10806.50	43898.23
	033- Daily-wages	0.00	4.07	0.00	0.00	0.00	0.00	8.47	12.54	97.99
	034- Contract/Outsource	383.14	106.57	63.14	228.31	122.43	146.30	174.98	1224.87	4981.09
	090- Non Salary Expenditure in District Sector	184.44	97.20	90.07	178.64	91.94	100.00	94.20	836.49	3436.57
9	2210-00-103-0-43 (2210-80-196-1-01)									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
	Taluk Level Hospitals									
	090- Non Salary Expenditure in District Sector	25.00	45.00	0.00	30.00	49.00	0.00	0.00	149.00	571.50
10	2210-00-103-0-44 (2210-80-196-1-01) Provision for Ambulances	0.00	0.00	10.00	25.00	30.00	42.00	15.00	122.00	494.50
	090- Non Salary Expenditure in District Sector	0.00	0.00	10.00	25.00	0.00	12.00	15.00	62.00	254.50
11	2210-00-103-0-47 (2210-80-196-1-01) Transport Expenses	0.00	0.00	0.00	0.00	30.00	30.00	0.00	60.00	240.00
	090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5.00
12	4210-00-101-0-39 (2210-80-196-1-01) District Health Office Buildings	100.00	30.00	18.00	25.00	5.00	0.00	0.00	178.00	579.00
	Minor Works									
	Total	10136.80	6058.75	2855.15	4784.35	5086.48	3608.29	4161.73	36691.55	157112.40
	ZP Schemes	8269.68	5038.97	2414.79	3425.98	4181.02	2783.33	3225.89	29339.66	127142.21
		1867.12	1019.78	440.36	1358.37	905.46	824.96	935.84	7351.89	29970.19

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
13	TP Schemes 2210-00-101-0-62 (2210-80-197-1-01) Strengthening of PHCs - Maternity Homes 005- f` Àèª ÀAiÀª ÈÀÀÀÀ	2.22	15.83	0.00	102.61	0.00	10.58	29.89	161.13	1382.96
14	District Sector Salaries 034-UÀwUÉ/ ° ÈgÀwUÉ Contract/Outsource 090- f` Àèª ÀAiÀª ÈÀÀÀÀ Non Salary Expenditure in District Sector 2210-00-102-0-65 (2210-80-197-1-01) Telephone Charges (includes AYUSH) 090- f` Àèª ÀAiÀª ÈÀÀÀÀ	0.00	12.78	0.00	57.18	0.00	10.08	18.04	98.08	1109.34
		0.00	0.00	0.00	18.43	0.00	0.00	7.20	25.63	55.21
		2.22	3.05	0.00	27.00	0.00	0.50	4.65	37.42	218.41
14	Non Salary Expenditure in District Sector 2210-00-102-0-65 (2210-80-197-1-01) Telephone Charges (includes AYUSH) 090- f` Àèª ÀAiÀª ÈÀÀÀÀ	40.00	30.00	4.58	19.00	10.00	12.00	9.16	124.74	453.40
15	Non Salary Expenditure in District Sector 2210-00-104-0-61 (2210-80-197-1-01) Establishment of Sub Centres (MNP) 005- f` Àèª ÀAiÀª ÈÀÀÀÀ	22.87	10.24	9.78	344.96	14.10	38.70	50.15	490.80	2195.33
	District Sector Salaries 034-UÀwUÉ/ ° ÈgÀwUÉ	0.00	0.00	0.00	106.55	0.00	0.00	7.20	113.75	241.08
	Contract/Outsource									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
16	090- Non Salary Expenditure in District Sector 2210-00-104-0-63 (2210-80-197-1-01) Buildings (including AYUSH)	5.00	0.48	3.67	18.00	5.38	6.50	3.38	42.41	225.64
17	090- Non Salary Expenditure in District Sector 2210-00-104-0-64 (2210-80-197-1-01) Supplies and Materials	66.15	70.00	45.33	33.07	11.02	10.00	10.30	245.87	1007.52
18	221- Materials and Supplies 2210-00-104-0-68 (2210-80-197-1-02) Payments Under The Karnataka Guarantee of Services Act	30.00	18.00	9.00	11.00	12.00	1.00	8.00	89.00	390.04
	060- Compensatory Cost	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50.00
	TP Schemes	161.24	144.07	68.69	510.64	47.12	72.28	107.50	1111.54	5479.25
		17.87	22.54	6.11	277.59	8.72	42.28	57.61	432.72	2837.95
		143.37	121.53	62.58	233.05	38.40	30.00	49.89	678.82	2641.30
	MI Grand Total	10298.04	6202.82	2923.84	5294.99	5133.60	3680.57	4269.23	37803.09	162591.65
	Salary	8287.55	5061.51	2420.90	3703.57	4189.74	2825.61	3283.50	29772.38	129980.16
	Non Salary	2010.49	1141.31	502.94	1591.42	943.86	854.96	985.73	8030.71	32611.49

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2210-00-106-0-01 (2211-00-196-6-02) District Family Welfare Bureau District Sector Salaries Daily-wages Contract/Outsource Non Salary Expenditure in District Sector	659.07	220.00	209.66	114.33	172.78	170.16	149.83	1695.83	5610.94
2	Rural Family Welfare Centres at PHCs District Sector Salaries Daily-wages Contract/Outsource Non Salary Expenditure in District Sector	1385.76	788.17	461.77	516.36	592.18	319.01	429.93	4493.18	13326.49
3	(PÀ ÀS PÀÀt zÀÀiÀ èYÀgÀSÀÁzÀPÀÀ) 2210-00-106-0-03 (2211-00-196-6-06)	2759.04	1137.41	800.65	1774.41	1074.75	884.81	1171.51	9602.58	35278.84

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	Rural Sub-Centres (Opened Under Family Welfare)									
	005- Family Welfare	1733.30	1035.83	730.65	1681.26	1004.75	839.81	1128.51	8154.11	31443.12
	District Sector Salaries									
	090- Family Welfare	1025.74	101.58	70.00	93.15	70.00	45.00	43.00	1448.47	3835.72
	Non Salary Expenditure in District Sector									
4	2210-00-106-0-48 (2211-00-196-1-01)	860.70	152.92	301.62	274.84	208.71	187.31	105.93	2092.03	10369.61
	PHCs run by NGO-GIA, Urban Family Welfare run by State Government and State Health Transport Organisation									
	005- Family Welfare	71.50	62.62	231.62	21.40	18.07	24.10	9.57	438.88	3895.29
	District Sector Salaries									
	034- Urban Welfare	7.20	0.00	0.00	0.00	0.00	0.00	0.00	7.20	88.08
	Contract/Outsource									
	090- Family Welfare	229.80	90.30	70.00	121.00	119.68	50.00	36.00	716.78	3276.82
	Non Salary Expenditure in District Sector									
	115- Urban Welfare	552.20	0.00	0.00	132.44	70.96	113.21	60.36	929.17	3109.42
5	2210-00-106-0-53 (2211-00-196-1-01)									
	Supply of Drugs and Syringes and Pulse Polio Immunisation									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	090- Non Salary Expenditure in District Sector	0.00	15.00	0.00	2.00	0.00	10.00	10.00	37.00	160.80
	ZP Schemes	5664.57	2313.50	1773.70	2681.94	2048.42	1571.29	1867.20	17920.62	64746.68
		2695.69	1964.23	1533.70	2148.35	1634.14	1221.72	1546.79	12744.62	48528.48
		2968.88	349.27	240.00	533.59	414.28	349.57	320.41	5176.00	16218.20
	MI Grand Total	5664.57	2313.50	1773.70	2681.94	2048.42	1571.29	1867.20	17920.62	64746.68
	Salary	2695.69	1964.23	1533.70	2148.35	1634.14	1221.72	1546.79	12744.62	48528.48
	Non Salary	2968.88	349.27	240.00	533.59	414.28	349.57	320.41	5176.00	16218.20

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	TP Schemes 2215-00-101-0-61 (2215-01-197-2-01) Repairs and Maintenance of Rural Water Supply Scheme	25.72	10.80	7.35	22.00	9.80	8.00	7.35	91.02	481.69
2	Supplies of Rural Water Supply Scheme 226- Cost of Materials and Equipment supplied by GOI	4.90	5.27	2.45	9.00	2.45	3.00	2.45	29.52	134.52
	TP Schemes	30.62	16.07	9.80	31.00	12.25	11.00	9.80	120.54	616.21
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		30.62	16.07	9.80	31.00	12.25	11.00	9.80	120.54	616.21
3	GP Schemes 2215-00-102-0-91 (2215-01-198-6-01) Swacha Bharat Mission (Grameena)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	41600.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	27040.00

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	Grand Total
4	Non Salary Expenditure in District Sector 422-µAw GYAAiEAdEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	8736.00
	Schedule Caste Sub Plan 423-Vj dEAGYAAiEAdEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	5824.00
	Tribal Sub Plan 2215-00-102-0-92 (2215-01-198-2-02) PEAAESA«UAAa°AE	76.00	131.00	13.48	66.00	10.00	23.56	60.95	380.99	1603.77
	Maintenance of Borewells 200-«°AA aZAI	76.00	131.00	13.48	66.00	10.00	23.56	60.95	380.99	43203.77
	Maintenance Expenditure	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	GP Schemes	76.00	131.00	13.48	66.00	10.00	23.56	60.95	380.99	43203.77
	MI AÖa Me Grand Total	106.62	147.07	23.28	97.00	22.25	34.56	70.75	501.53	43819.98
	aEVA Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	aEVA Non Salary	106.62	147.07	23.28	97.00	22.25	34.56	70.75	501.53	43819.98

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
1	GP Schemes 2216-00-102-0-14 (2216-80-198-6-02) Pradhan Mantri Awas Yojana - Grameena 100- Financial Assistance/Relief 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00
	MI Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	50000.00

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2225-00-101-0-27 (2225-01-196-1-01) Scholarships to Scheduled Caste students 117-	1345.00	500.00	523.00	506.00	570.00	980.00	375.00	4799.00	23000.00
2	Scholarships & Incentives 2225-00-101-0-29 (2225-01-196-1-01) Maintenance of Post Matric Government Hostels 005-	818.14	437.47	528.65	247.27	253.22	489.76	453.14	3227.65	15492.94
	District Sector Salaries 033-	382.16	164.96	202.32	62.50	108.98	194.95	175.34	1291.21	5992.31
	Daily-wages 034-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	477.70
	Contract/Outsource 090-	60.96	60.96	57.08	40.53	0.00	45.11	60.96	325.60	1519.98
	Non Salary Expenditure in District Sector 251-	375.02	211.55	269.25	144.24	144.24	249.70	216.84	1610.84	7474.00
3	Pension & Retirement Benefits 2225-00-101-0-30 (2225-01-196-1-01) District SC Office - Administrative Expenses 251-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	28.95
		521.38	407.49	383.81	425.01	864.55	306.97	391.51	3300.72	10230.49

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
4	005- District Sector Salaries	428.06	203.24	214.26	282.88	258.34	210.09	266.25	1863.12	6412.58
	033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	66.37
	034- Contract/Outsource	27.32	51.25	39.55	47.13	516.21	21.88	25.26	728.60	1246.65
	090- Non Salary Expenditure in District Sector	66.00	153.00	130.00	95.00	90.00	75.00	100.00	709.00	2500.00
	251- Pension & Retirement Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.89
2225-00-101-0-32 (2225-01-196-1-01)	216.44	48.42	65.83	141.22	158.62	73.59	300.30	1004.42	2593.54	
5	005- District Sector Salaries	147.35	23.58	45.01	73.74	101.62	29.31	153.37	573.98	1191.84
	033- Daily-wages	0.00	0.00	2.82	0.00	0.00	0.00	0.00	2.82	55.03
	034- Contract/Outsource	6.09	6.09	0.00	10.48	0.00	6.28	8.03	36.97	142.77
	090- Non Salary Expenditure in District Sector	63.00	18.75	18.00	57.00	57.00	38.00	135.00	386.75	1200.00
	251- Pension & Retirement Benefits	0.00	0.00	0.00	0.00	0.00	0.00	3.90	3.90	3.90
2225-00-101-0-37 (2225-01-196-1-01)										
	Assistance to College Students, Other Concessions & Assistance									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
6	to Meritorious Scheduled Caste Students 100- Financial Assistance/Relief 2225-00-101-0-42 (2225-01-196-1-01) Grant-in-Aid to Private Hostels 090- Non Salary Expenditure in District Sector	488.50	568.50	468.75	130.00	400.00	200.00	151.00	2406.75	10500.00
7	2225-00-101-0-47 (2225-01-196-1-01) Training Centres for Women 005- District Sector Salaries 033- Daily-wages 090- Non Salary Expenditure in District Sector	43.92	86.00	45.00	11.00	12.00	25.68	37.85	261.45	1050.00
8	2225-00-102-0-31 (2225-02-196-1-01) Scholarships to Schedule Tribe students 117- Scholarships & Incentives 2225-00-102-0-33 (2225-02-196-1-01)	0.00	25.75	0.00	0.00	0.00	0.00	0.00	25.75	25.75
9	117- Scholarships to Schedule Tribe students Scholarships & Incentives 2225-00-102-0-33 (2225-02-196-1-01)	0.00	11.16	0.00	0.00	0.00	0.00	0.00	11.16	11.16
	033- District Sector Salaries Daily-wages 090- Non Salary Expenditure in District Sector	0.00	4.59	0.00	0.00	0.00	0.00	0.00	4.59	4.59
	117- Scholarships to Schedule Tribe students Scholarships & Incentives 2225-00-102-0-33 (2225-02-196-1-01)	0.00	10.00	0.00	0.00	0.00	0.00	0.00	10.00	10.00
	117- Scholarships to Schedule Tribe students Scholarships & Incentives 2225-00-102-0-33 (2225-02-196-1-01)	131.15	39.61	177.74	16.79	78.34	79.22	163.72	686.57	4400.00
	117- Scholarships to Schedule Tribe students Scholarships & Incentives 2225-00-102-0-33 (2225-02-196-1-01)	322.15	59.27	6.24	27.02	39.29	83.51	111.45	648.93	4329.03

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
10	Maintenance of Hostels for ST Students 005-F- District Sector Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-35 (2225-02-196-1-01)	132.65	35.58	0.00	0.00	26.68	21.06	24.49	240.46	951.38
	Maintenance of Aashram Schools 005-F- District Sector Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 2225-00-102-0-38 (2225-02-196-1-01)	10.05	0.00	0.00	0.00	0.00	0.00	0.00	10.05	325.34
11	Hostels Scholarships and Financial Assistance 2225-00-102-0-38 (2225-02-196-1-01)	351.87	77.20	427.10	78.00	119.66	143.36	241.48	1438.67	7663.24

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
12	005- District Sector Salaries	41.87	6.59	31.07	0.00	0.00	0.00	7.30	86.83	191.65
	033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.59
	034- Contract/Outsource	30.62	10.11	8.03	0.00	20.36	18.36	26.54	114.02	883.00
	090- Non Salary Expenditure in District Sector	279.38	60.50	388.00	78.00	99.30	125.00	207.64	1237.82	6579.10
	251- Pension & Retirement Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	4.90
	2225-00-102-0-43 (2225-02-196-1-01)									
13	090- Maintenance of Post Metric Government Hostel Buildings	30.00	0.00	0.00	0.00	0.00	0.00	0.00	30.00	363.34
	2225-00-102-0-45 (2225-02-196-1-01)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	459.12
	005- District Sector Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	319.49
	033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.56
	034- Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.07
	090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	120.00

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
14	2225-00-102-0-46 (2225-02-196-1-01) Executive Establishment - District Tribal Wefare Office 005- District Sector Salaries 034- Contract/Outsource 090- Non Salary Expenditure in District Sector	139.44	0.00	0.00	20.36	0.00	0.00	43.25	203.05	1171.44
15	2225-00-102-0-48 (2225-02-196-1-01) Grant-in-Aid to Private Hostels 103- Grants-in-Aid-General	16.00	0.00	0.00	0.00	0.00	6.00	0.00	22.00	155.40
16	2225-00-102-0-52 (2225-02-196-1-01) Women Welfare Centres 005- District Sector Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	6.63
17	2225-00-103-0-26 (2225-03-196-1-01) Maintenance of Backward Class Hostels	4210.74	2640.38	1716.49	2456.90	2541.72	1472.36	1839.23	16877.82	74380.16

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total	
18	005- District Sector Salaries	1858.51	1116.79	699.15	1001.41	1043.66	601.06	833.02	7153.60	23453.28	
	033- Daily-wages	0.00	8.74	0.00	0.00	5.65	0.00	0.00	14.39	101.73	
	034- Contract/Outsource	449.41	247.05	64.93	225.45	296.06	106.45	118.03	1507.38	6510.06	
	090- Non Salary Expenditure in District Sector	1856.37	1231.75	925.40	1193.81	1152.90	741.80	868.20	7970.23	43284.25	
	117- Scholarships & Incentives	41.45	31.05	22.01	31.23	38.45	18.05	14.98	197.22	861.00	
	221- Materials and Supplies	5.00	5.00	5.00	5.00	5.00	5.00	5.00	35.00	150.00	
	251- Pension & Retirement Benefits	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	19.84	
	2225-00-103-0-28 (2225-03-196-1-01)										
	090- Fees Concession to OBCs	3352.00	1318.08	1919.25	844.24	1323.38	875.00	581.80	10213.75	40000.00	
	2225-00-103-0-34 (2225-04-196-1-01)										
19	Hostels for Minorities	318.07	373.08	240.98	77.60	437.80	148.95	293.81	1890.29	7875.60	
	005- District Sector Salaries	33.83	32.44	21.96	0.00	62.05	16.78	24.44	191.50	791.88	
	034- Contract/Outsource	84.73	167.26	73.98	22.18	140.85	58.54	110.94	658.48	2527.72	
	090- Non Salary Expenditure in District Sector	199.51	173.38	145.04	55.42	234.90	73.63	158.43	1040.31	4556.00	

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
20	Non Salary Expenditure in District Sector 2225-00-103-0-39 (2225-03-196-1-01) Executive Establishment 005- f - A e a A A i A a E A U A A	65.97	96.75	87.65	59.98	60.74	61.96	59.35	492.40	1940.69
	District Sector Salaries 033- C E U A °	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.56
	Daily-wages 090- f - A e a A A i A z A e a E A E V G A a Z B U A A	10.00	10.00	10.00	10.00	10.00	10.00	10.00	70.00	300.00
21	Non Salary Expenditure in District Sector 2225-00-103-0-40 (2225-03-196-1-01) Maintenance of Backward Class Hostel Buildings 140- A U P A a U A j U A A	79.79	47.87	47.87	63.83	63.83	21.28	21.28	345.75	1500.00
22	Minor Works 2225-00-103-0-41 (2225-03-196-1-01) Ashram Schools 005- f - A e a A A i A a E A U A A	10.18	0.00	0.00	0.00	0.00	0.00	0.00	10.18	317.90
	District Sector Salaries 034- U A W U E / ° E G U A W U E	10.18	0.00	0.00	0.00	0.00	0.00	0.00	10.18	104.10
	Contract/Outsource 090- f - A e a A A i A z A e a E A E V G A a Z B U A A	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	100.00
	Non Salary Expenditure in District Sector									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
23	2225-00-103-0-44 (2225-04-196-1-01) Stipend to Law Graduates of Minorities 090- f - A e a A i A z A e a E v A E v A a Z U A A	2.55	2.55	2.55	1.50	1.50	1.50	1.50	13.65	59.00
24	2225-00-103-0-49 (2225-04-196-1-01) GIA to Minorities Orphanages 103- A A i M E A z A E A - A A M E A	49.92	15.00	0.00	9.00	4.00	7.68	0.00	85.60	500.00
25	2225-00-103-0-51 (2225-04-196-1-01) Executive Establishment 005- f - A e a A i A a E v A U A A	71.86	59.25	66.37	74.62	53.39	35.97	46.27	407.73	1337.40
	District Sector Salaries 034- U A w U E / o E g U A w U E	41.42	33.85	35.65	21.60	34.67	16.08	25.15	208.42	627.93
	Contract/Outsource 090- f - A e a A i A z A e a E v A E v A a Z U A A	6.72	6.72	6.72	6.72	6.72	8.78	6.72	49.10	206.26
	Non Salary Expenditure in District Sector	23.72	18.68	24.00	46.30	12.00	11.11	14.40	150.21	503.21
26	2225-00-103-0-56 (2225-03-196-1-01) Late Sri. Devraj Urs' Birth Day Celebrations and Seminar on									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
27	Fifteen Point Programme 090- F - A e A A i A z A e A E A E V G A Non Salary Expenditure in District Sector 2225-00-103-0-58 (2225-03-196-1-01) Stipend to Advocates 090- F - A e A A i A z A e A E A E V G A Non Salary Expenditure in District Sector	1.00	1.00	1.00	1.00	1.00	1.00	1.00	7.00	30.00
		19.20	19.20	19.20	19.20	19.20	19.20	19.20	134.40	576.00
	MI	12704.14	6838.87	6727.48	5230.98	7002.24	5054.31	5198.93	48756.95	213547.57
	ZP Schemes	3220.41	1714.94	1327.07	1498.86	1686.74	1141.29	1588.35	12177.66	42720.88
		9483.73	5123.93	5400.41	3732.12	5315.50	3913.02	3610.58	36579.29	170826.69
28	TP Schemes 2225-00-101-0-02 (2225-01-197-6-03) Scheme for Development of Scheduled Castes - Post Matric Scholarship 090- F - A e A A i A z A e A E A E V G A Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	12147.00
29	2225-00-101-0-61 (2225-01-197-1-01) Scheme for Development of Scheduled Castes - Post Matric Scholarship 090- F - A e A A i A z A e A E A E V G A Non Salary Expenditure in District Sector	1922.50	1643.76	493.13	780.57	1110.07	692.56	1072.63	7715.22	35964.09

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
	Maintenance of Pre-matric Hostels 005- District Sector Salaries 033- Daily-wages 034- Contract/Outsource 090- Non Salary Expenditure in District Sector 251- Pension & Retirement Benefits 2225-00-101-0-65 (2225-01-197-1-01) Payment of Extra Boarding & Lodging Charges 090- Non Salary Expenditure in District Sector 2225-00-101-0-68 (2225-01-197-1-01) Scheme for Development of Scheduled Castes - Pre Matric Scholarship 090- Non Salary Expenditure in District Sector	928.72 2.82 60.96 930.00 0.00 190.00 700.00 0.00	649.14 7.42 67.20 920.00 0.00 404.00 600.00 0.00	256.91 0.00 16.22 220.00 0.00 328.00 211.22 0.61	374.61 0.00 60.96 345.00 0.00 56.72 175.40 0.20	435.07 0.00 0.00 675.00 0.00 200.75 450.00 0.00	238.50 7.11 56.95 390.00 0.00 180.42 200.00 0.00	390.48 12.01 66.79 600.00 3.35 184.80 235.94 2.97	3273.43 29.36 329.08 4080.00 3.35 1544.69 2572.56 3.78	13207.87 808.88 1886.91 20000.00 60.43 7085.51 11312.62 56.62

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
	117- Scholarships & Incentives	700.00	600.00	210.61	175.20	450.00	200.00	232.97	2568.78	11256.00
32	2225-00-101-0-75 (2225-01-197-1-01) Nursery-cum-Women Welfare Centres	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	83.30
	005- District Sector Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73.57
	033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	9.73
33	2225-00-101-0-80 (2225-01-197-1-01) Incentive to SC Law Graduates	41.67	12.56	14.27	2.66	9.13	5.71	7.31	93.31	500.02
34	2225-00-101-0-82 (2225-01-197-1-01) Residential Schools Transferred From Education Department	0.00	0.00	203.52	0.00	0.00	0.00	0.00	203.52	378.03
	090- Non Salary Expenditure in District Sector	0.00	0.00	51.00	0.00	0.00	0.00	0.00	51.00	100.00
	101- Grants-in-Aid-Salaries	0.00	0.00	102.00	0.00	0.00	0.00	0.00	102.00	179.00
	103- Grants-in-Aid-General	0.00	0.00	50.52	0.00	0.00	0.00	0.00	50.52	99.03
35	2225-00-102-0-07 (2225-02-197-6-03)									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
36	<p>Scheme for Development of Scheduled Tribes - Post Matric Scholarship</p> <p>117-«zÁyð á ÈÁÀª ÁÁÜÇÉÁVÁÀ Scholarships & Incentives</p> <p>2225-00-102-0-09 (2225-02-197-6-03)</p>	361.54	109.19	490.14	46.10	215.95	218.38	451.30	1892.60	12124.50
37	<p>CSS Pre Matric Scholarship to ST Students(9th and 10th)</p> <p>117-«zÁyð á ÈÁÀª ÁÁÜÇÉÁVÁÀ Scholarships & Incentives</p> <p>2225-00-102-0-68 (2225-02-197-1-01)</p>	148.97	4.74	42.42	13.14	58.45	44.01	85.15	396.88	1833.15
38	<p>Scheme for Development of Scheduled Tribes - Pre Matric Scholarship</p> <p>117-«zÁyð á ÈÁÀª ÁÁÜÇÉÁVÁÀ Scholarships & Incentives</p> <p>2225-00-102-0-69 (2225-02-197-1-01)</p>	399.59	45.41	113.52	45.41	163.47	97.28	145.30	1009.98	5000.00
	<p>Infrastructure Development in Scheduled Tribe Colonies</p> <p>005-f`Áeª ÁÁiÁª á ÈÁÁÜÁÁ</p>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	57.48
	<p>District Sector Salaries</p> <p>090-f`Áeª ÁÁiÁª ÁÁeª ÈÁÈÉÁª á ÈÁÁÜÁÁ</p>	0.00	7.00	0.00	4.00	20.00	5.00	10.00	46.00	524.00

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
39	Non Salary Expenditure in District Sector 2225-00-102-0-70 (2225-02-197-1-01) Assistance to ST Families 090- f - Áeª AaiAzÀeª ÈvÈvGÀ a ZBAA	19.00	5.00	0.00	5.00	12.00	5.00	6.00	52.00	410.00
40	Non Salary Expenditure in District Sector 2225-00-102-0-71 (2225-02-197-1-01) Payment of Extra Boarding & Lodging Charges to Post Metric Students 090- f - Áeª AaiAzÀeª ÈvÈvGÀ a ZBAA	78.19	0.00	123.00	15.00	32.54	64.73	75.74	389.20	2366.23
41	Non Salary Expenditure in District Sector 2225-00-102-0-77 (2225-02-197-1-01) Maintenance of Pre Metric Government Hostel Buildings 090- f - Áeª AaiAzÀeª ÈvÈvGÀ a ZBAA	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	80.00
42	Non Salary Expenditure in District Sector 2225-00-103-0-73 (2225-03-197-1-01) Grant-in-aid to Orphanages									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
43	103- Grants-in-Aid-General 2225-00-103-0-74 (2225-03-197-1-01)	0.00	15.26	0.00	0.00	0.00	0.00	25.15	40.41	737.86
	Backward Class Taluk Extension Offices 005- District Sector Salaries	113.99	27.93	42.93	51.82	68.32	50.05	80.25	435.29	1365.67
44	090- Non Salary Expenditure in District Sector 2225-00-103-0-78 (2225-03-197-1-01)	93.54	7.48	34.75	31.29	56.05	41.87	67.98	332.96	1005.67
	Tailoring Training Centres 005- District Sector Salaries	20.45	20.45	8.18	20.53	12.27	8.18	12.27	102.33	360.00
	Contract/Outsource 034- UAWUE/ EGUWUE	0.00	0.00	9.50	2.82	0.00	0.00	8.46	20.78	53.40
	MI	0.00	0.00	9.50	0.00	0.00	0.00	0.00	9.50	19.56
	TP Schemes	0.00	0.00	0.00	2.82	0.00	0.00	8.46	11.28	33.84
	MI	3975.45	2874.85	2071.65	1198.64	2340.68	1563.14	2388.03	16412.44	92022.86
	Salary	1022.26	656.62	301.16	405.90	491.12	280.37	458.46	3615.89	14364.15
	Non Salary	2953.19	2218.23	1770.49	792.74	1849.56	1282.77	1929.57	12796.55	77658.71
	MI Grand Total	16679.59	9713.72	8799.13	6429.62	9342.92	6617.45	7586.96	65169.39	305570.43
	Salary	4242.67	2371.56	1628.23	1904.76	2177.86	1421.66	2046.81	15793.55	57085.03
	Non Salary	12436.92	7342.16	7170.90	4524.86	7165.06	5195.79	5540.15	49375.84	248485.40

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2230-00-101-0-26 (2230-03-196-1-02) Industrial Training Institutes/Centres District Sector Salaries Non Salary Expenditure in District Sector	78.50	165.58	0.00	14.97	0.00	41.70	108.51	409.26	1173.34
	MI	78.50	165.58	0.00	14.97	0.00	41.70	108.51	409.26	1173.34
	EV	67.48	145.98	0.00	3.95	0.00	30.68	86.46	334.55	976.56
	EV	11.02	19.60	0.00	11.02	0.00	11.02	22.05	74.71	196.78
2	TP Schemes 2230-00-101-0-61 (2230-03-197-1-02) Special Component Plan for Training Programme for SC/ST Non Salary Expenditure in District Sector Schedule Caste Sub Plan Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	45.00
	EV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	39.00
	EV	0.00	0.00	0.00	0.00	0.00	0.00	1.22	1.22	4.22
	EV	0.00	0.00	0.00	0.00	0.00	0.00	0.78	0.78	1.78

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI ÀÓÀ ÀÈ Grand Total
	TP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	45.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	2.00	2.00	45.00
3	GP Schemes 2230-00-101-0-01 (2230-01-198-6-01) Rehabilitation of Bonded Labourers 090- f - ÀeÀ ÀiÀ ÀeÀ ÈÀÈÀÀ Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	422.00
	MI ÀÓÀ ÀÈ Grand Total	78.50	165.58	0.00	14.97	0.00	41.70	110.51	411.26	1640.34
	Salary	67.48	145.98	0.00	3.95	0.00	30.68	86.46	334.55	976.56
	Non Salary	11.02	19.60	0.00	11.02	0.00	11.02	24.05	76.71	663.78

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
1	ZP Schemes 2211-00-102-0-02 (2235-02-196-6-01) ICDS-District Cell 005- District Sector Salaries 034-U/ Contract/Outsource 090- Non Salary Expenditure in District Sector	45.75	48.11	44.17	52.44	26.37	46.66	47.86	311.36	1171.28
2	Child Welfare 090- Non Salary Expenditure in District Sector	16.20	15.34	10.80	4.86	33.00	2.38	48.60	131.18	599.65
3	2235-00-101-0-27 (2235-02-196-1-01) Women & Child Development Department - Establishment & Administration 005- District Sector Salaries 034-U/ Contract/Outsource	74.20	36.21	49.13	21.54	28.83	52.49	35.49	297.89	1206.69
		67.36	29.37	44.80	12.79	22.37	41.23	26.74	244.66	993.00
		2.51	2.51	0.00	4.42	2.13	6.93	4.42	22.92	83.69

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
	090- Non Salary Expenditure in District Sector	4.33	4.33	4.33	4.33	4.33	4.33	4.33	30.31	130.00
4	2235-00-101-0-28 (2235-02-196-1-03) CAU&PAj UÀV , PÀÒgÈVÀ , ÈÀÀ , ÚÀÀ Non Government Institutions for Physically Handicapped	154.00	37.50	52.00	0.00	0.00	0.00	84.00	327.50	1769.30
	101- Grants-in-Aid-Salaries	142.00	33.00	52.00	0.00	0.00	0.00	78.00	305.00	1641.00
	103- Grants-in-Aid-General	12.00	4.50	0.00	0.00	0.00	0.00	6.00	22.50	128.30
5	2235-00-101-0-30 (2235-02-196-1-03) PÀÀÀUÀÀ , ÈÀÀ , ÚÀÀ Voluntary Organisation for Care of the Old Infirm & Diseased	8.00	8.00	8.00	8.00	8.00	8.00	8.00	56.00	304.00
	103- Grants-in-Aid-General	8.00	8.00	8.00	8.00	8.00	8.00	8.00	56.00	304.00
	f. PÀÀÀUÀÀ MI ÀÒ	298.15	145.16	164.10	86.84	96.20	109.53	223.95	1123.93	5050.92
	ZP Schemes	106.27	68.52	82.13	56.27	41.90	81.05	63.34	499.48	1872.64
		191.88	76.64	81.97	30.57	54.30	28.48	160.61	624.45	3178.28
6	vÀ PÀÀÀUÀÀ TP Schemes 2211-00-102-0-22 (2235-02-197-6-03) ÀÀÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ PÀÀÀUÀÀ Centrally Sponsored Scheme of Integrated Child Development Service	13586.90	5912.06	3964.95	6476.81	5630.90	2913.54	4870.91	43356.07	159441.27

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	005- District Sector Salaries	1916.01	802.12	541.09	799.05	776.64	352.55	712.67	5900.13	18340.60
	015- Subsidiary Expenses	9877.70	4295.77	2815.47	4874.74	4108.79	2185.38	3572.52	31730.37	120143.39
	033- Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3.56
	034- Contract/Outsource	2.51	32.44	15.05	42.09	15.05	24.02	22.15	153.31	600.78
	090- Non Salary Expenditure in District Sector	1790.68	781.73	593.34	760.93	730.42	351.59	563.57	5572.26	20352.94
7	2211-00-102-0-61 (2235-02-197-1-01) Maintenance of Anganwadi Buildings	150.00	80.00	62.00	80.00	70.00	65.00	75.00	582.00	2500.00
8	2211-00-102-0-63 (2235-02-197-1-01) Creches for Children of Working Women	0.00	0.00	0.00	6.00	0.00	0.00	0.00	6.00	20.00
	TP Schemes	13736.90	5992.06	4026.95	6562.81	5700.90	2978.54	4945.91	43944.07	161961.27
		1916.01	802.12	541.09	799.05	776.64	352.55	712.67	5900.13	18340.60
		11820.89	5189.94	3485.86	5763.76	4924.26	2625.99	4233.24	38043.94	143620.67

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	Grand Total
	MI ICIA Me Grand Total	14035.05	6137.22	4191.05	6649.65	5797.10	3088.07	5169.86	45068.00	167012.19
	Salary	2022.28	870.64	623.22	855.32	818.54	433.60	776.01	6399.61	20213.24
	Non Salary	12012.77	5266.58	3567.83	5794.33	4978.56	2654.47	4393.85	38668.39	146798.95

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	TP Schemes 2235-00-101-0-61 (2236-02-197-6-01) ICDS - National Nutrition Mission Non Salary Expenditure in District Sector Schedule Caste Sub Plan Tribal Sub Plan	20270.65	10791.50	6124.79	4917.05	8891.30	4434.26	6539.74	61969.29	197319.20
	MI	20270.65	10791.50	6124.79	4917.05	8891.30	4434.26	6539.74	61969.29	197319.20
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	20270.65	10791.50	6124.79	4917.05	8891.30	4434.26	6539.74	61969.29	197319.20

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2435-00-101-0-26 (2401-00-196-2-01) Executive Establishment of Horticulture Dept ZP Sector 005- f- Aa Aia a EAVA District Sector Salaries 033- CEUA Daily-wages 034- UAwUE/ o EGAwUE Contract/Outsource 090- f- Aa Aia Aa a EAVA a ZVA	875.98	494.07	450.66	591.69	435.09	322.96	424.01	3594.46	14392.12
2	Executive Establishment of Agriculture Dept ZP Sector 005- f- Aa Aia a EAVA District Sector Salaries 090- f- Aa Aia Aa a EAVA a ZVA Non Salary Expenditure in District Sector	516.15	243.92	319.08	274.79	105.49	164.36	314.80	1938.59	7545.10
3	Horticulture Buildings 2435-00-101-0-32 (2401-00-196-2-01)	506.98	237.37	304.67	259.06	93.70	153.87	301.69	1857.34	7218.82
		9.17	6.55	14.41	15.73	11.79	10.49	13.11	81.25	326.28

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
4	140- Minor Works 2435-00-101-0-33 (2401-00-196-1-01) Agricultural Office Buildings	20.00	10.00	22.84	14.28	6.00	25.00	17.13	115.25	503.59
5	140- Minor Works 2435-00-101-0-35 (2401-00-196-2-01) Maintenance of Horticultural Farms	25.00	5.00	25.00	25.00	20.00	14.00	25.00	139.00	652.80
6	090- Non Salary Expenditure in District Sector 2435-00-101-0-37 (2401-00-196-1-01) Agriculture Training Schools	20.00	3.00	9.70	7.00	1.40	6.50	7.10	54.70	312.20
6	033- District Sector Salaries 090- Non Salary Expenditure in District Sector 2435-00-101-0-37 (2401-00-196-1-01) Agriculture Training Schools	41.55	6.55	0.00	11.79	1.31	0.00	11.79	72.99	234.68
7	005- District Sector Salaries 033- District Sector Salaries 090- Non Salary Expenditure in District Sector 2435-00-101-0-38 (2401-00-196-2-01) Publicity and Literature	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	35.37
7	033- District Sector Salaries 090- Non Salary Expenditure in District Sector 2435-00-101-0-38 (2401-00-196-2-01) Publicity and Literature	31.06	0.00	0.00	0.00	0.00	0.00	0.00	31.06	31.06
7	090- Non Salary Expenditure in District Sector 2435-00-101-0-38 (2401-00-196-2-01) Publicity and Literature	10.49	6.55	0.00	11.79	1.31	0.00	11.79	41.93	168.25
7	090- Non Salary Expenditure in District Sector 2435-00-101-0-38 (2401-00-196-2-01) Publicity and Literature	3.00	1.00	5.50	7.00	2.00	12.00	1.27	31.77	221.27

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	MI ZP Schemes	1501.68 1323.36 178.32	763.54 706.13 57.41	832.78 724.58 108.20	931.55 826.14 105.41	571.29 511.23 60.06	544.82 458.97 85.85	801.10 664.30 136.80	5946.76 5214.71 732.05	23861.76 20366.79 3494.97
8	TP Schemes 2435-00-101-0-61 (2401-00-197-1-01) Executive Establishment of Agriculture Dept TP Sector 005-F District Sector Salaries 090-F Non Salary Expenditure in District Sector	1111.46 1083.94 27.52	881.75 864.72 17.03	355.56 338.53 17.03	413.96 399.55 14.41	809.07 797.28 11.79	371.97 353.62 18.35	296.47 275.50 20.97	4240.24 4113.14 127.10	12824.61 12428.96 395.65
9	Assistance to Farmers for purchase of Chemicals and Equipment for Plant Protection 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1.00
	MI TP Schemes	1111.46 1083.94 27.52	881.75 864.72 17.03	355.56 338.53 17.03	413.96 399.55 14.41	809.07 797.28 11.79	371.97 353.62 18.35	296.47 275.50 20.97	4240.24 4113.14 127.10	12825.61 12428.96 396.65

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	Grand Total
	MI Grand Total	2613.14	1645.29	1188.34	1345.51	1380.36	916.79	1097.57	10187.00	36687.37
	Salary	2407.30	1570.85	1063.11	1225.69	1308.51	812.59	939.80	9327.85	32795.75
	Non Salary	205.84	74.44	125.23	119.82	71.85	104.20	157.77	859.15	3891.62

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
1	ZP Schemes 2402-00-104-0-26 (2402-00-196-2-01) Watershed Development 005-f - A e a A i A a E V A A A District Sector Salaries 090-f - A e a A i A z A e a E V A E V G A a Z V A A	114.92	112.78	149.19	13.95	69.15	32.90	70.52	563.41	1610.20
2	Non Salary Expenditure in District Sector 2402-00-104-0-27 (2402-00-196-2-01) District Watershed Development Office - Divisional & Other Establishment 005-f - A e a A i A a E V A A A District Sector Salaries 033- f E V A E ° Daily-wages 090-f - A e a A i A z A e a E V A E V G A a Z V A A Non Salary Expenditure in District Sector	127.28	72.90	99.95	63.23	71.46	52.02	62.51	549.35	1929.58
	MI A O ZP Schemes a E V A A a E V A E V G A	242.20	185.68	249.14	77.18	140.61	84.92	133.03	1112.76	3539.78
		227.51	174.66	235.67	64.94	133.27	77.58	119.19	1032.82	3222.16
		14.69	11.02	13.47	12.24	7.34	7.34	13.84	79.94	317.62
	TP Schemes									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	Grand Total
3	2402-00-104-0-61 (2402-00-197-1-01) Soil Conservation on Watershed Basis 090-Non Salary Expenditure in District Sector	6.12	18.00	3.67	3.67	2.45	6.00	3.67	43.58	91.78
	TP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6.12	18.00	3.67	3.67	2.45	6.00	3.67	43.58	91.78
	Grand Total	248.32	203.68	252.81	80.85	143.06	90.92	136.70	1156.34	3631.56
	Salary	227.51	174.66	235.67	64.94	133.27	77.58	119.19	1032.82	3222.16
	Non Salary	20.81	29.02	17.14	15.91	9.79	13.34	17.51	123.52	409.40

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2403-00-101-0-26 (2403-00-196-1-01) Executive Establishment 005- f - e a District Sector Salaries 090- f - e a Non Salary Expenditure in District Sector	324.84	274.94	329.08	149.52	203.56	174.14	115.38	1571.46	7103.24
2	Supply of Drugs, Chemicals & Equipments 222- O - a Drugs and Chemicals	600.00	150.00	100.00	315.00	71.79	90.00	100.00	1426.79	3916.79
3	Maintenance of Buildings 140- a Minor Works	100.00	40.00	45.00	70.00	45.00	22.00	50.00	372.00	1635.00
4	Strengthening of Extension Units 090- f - e a Non Salary Expenditure in District Sector	42.07	22.16	12.75	19.12	12.75	15.94	17.85	142.64	500.00
5	2403-00-101-0-32 (2403-00-196-1-01)									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	Grand Total
	Cattle Breeding Farm 090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	1.00	0.00	0.00	0.00	1.00	1.00
	ZP Schemes	1066.91	487.10	486.83	554.64	333.10	302.08	283.23	3513.89	13156.03
		294.84	234.94	279.08	111.68	181.44	148.14	101.05	1351.17	6258.43
		772.07	252.16	207.75	442.96	151.66	153.94	182.18	2162.72	6897.60
6	TP Schemes 2403-00-101-0-61 (2403-00-197-1-01) Opening of Rural Veterinary Dispensaries and their Upgradation as Taluk Level Dispensaries	4619.64	2523.22	1735.51	1198.06	2328.35	852.93	1463.84	14721.55	60688.75
	District Sector Salaries	4464.00	2407.96	1689.48	1065.54	2214.15	795.65	1308.40	13945.18	57526.71
	Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	62.13	62.13	429.27
	Non Salary Expenditure in District Sector	155.64	115.26	46.03	132.52	114.20	57.28	93.31	714.24	2732.77
7	2403-00-101-0-63 (2403-00-197-1-01) Disposal of Bio-Medical Waste									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
8	090- Non Salary Expenditure in District Sector 2403-00-101-0-64 (2403-00-197-1-01) Organisation of Sterile/Infertile Live Stock Camps	35.00	10.00	12.00	3.60	8.00	4.00	10.00	82.60	226.27
	090- Non Salary Expenditure in District Sector	45.00	25.00	20.00	40.00	10.00	15.00	30.00	185.00	654.00
	TP Schemes	4699.64	2558.22	1767.51	1241.66	2346.35	871.93	1503.84	14989.15	61569.02
		4464.00	2407.96	1689.48	1065.54	2214.15	795.65	1308.40	13945.18	57526.71
		235.64	150.26	78.03	176.12	132.20	76.28	195.44	1043.97	4042.31
	MI Grand Total	5766.55	3045.32	2254.34	1796.30	2679.45	1174.01	1787.07	18503.04	74725.05
	Salary	4758.84	2642.90	1968.56	1177.22	2395.59	943.79	1409.45	15296.35	63785.14
	Non Salary	1007.71	402.42	285.78	619.08	283.86	230.22	377.62	3206.69	10939.91

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
1	ZP Schemes 2405-00-101-0-26 (2405-00-196-1-01) District and Other Establishments(Fisheries Dept)	78.64	89.81	74.04	165.43	70.90	26.36	75.30	580.48	2942.28
	District Sector Salaries	63.30	83.37	65.29	133.54	64.46	17.96	60.51	488.43	2365.98
	Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21.63
	Contract/Outsource	11.41	2.51	4.82	27.96	2.51	4.47	10.86	64.54	406.64
	Non Salary Expenditure in District Sector	3.93	3.93	3.93	3.93	3.93	3.93	3.93	27.51	148.03
2	Construction & Maintenance of Fisheries Buildings & Facilities	3.00	10.00	3.00	20.00	15.00	2.00	5.00	58.00	415.03
3	Minor Works	3.00	13.00	2.00	2.00	1.00	5.00	5.00	31.00	220.65
	Assistance to Inland Fisheries Development	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	60.50

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
	422- Schedule Caste Sub Plan	3.00	13.00	1.50	1.00	1.00	3.00	3.00	25.50	112.88
	423- Tribal Sub Plan	0.00	0.00	0.50	1.00	0.00	2.00	2.00	5.50	47.27
4	2405-00-101-0-30 (2405-00-196-1-01) Assistance for Construction of Fish Markets and Marketing of Fish	8.00	30.00	4.00	10.00	8.00	7.80	5.00	72.80	180.00
5	2405-00-101-0-32 (2405-00-196-1-01) Exhibitions and Training(Fisheries Dept)	4.00	15.00	5.00	3.00	5.00	2.00	1.50	35.50	100.00
	MI	96.64	157.81	88.04	200.43	99.90	43.16	91.80	777.78	3857.96
	Salary	63.30	83.37	65.29	133.54	64.46	17.96	60.51	488.43	2365.98
	Non Salary	33.34	74.44	22.75	66.89	35.44	25.20	31.29	289.35	1491.98
	MI Grand Total	96.64	157.81	88.04	200.43	99.90	43.16	91.80	777.78	3857.96
	Salary	63.30	83.37	65.29	133.54	64.46	17.96	60.51	488.43	2365.98
	Non Salary	33.34	74.44	22.75	66.89	35.44	25.20	31.29	289.35	1491.98

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2406-00-101-0-26 (2406-01-196-1-01) Social Forestry District Sector Salaries Daily-wages Contract/Outsource Non Salary Expenditure in District Sector Pension & Retirement Benefits	1127.75 710.50 203.17 49.53 160.28 4.27	459.53 207.02 97.18 28.01 108.31 19.01	265.92 153.20 74.32 15.73 19.00 3.67	78.74 53.41 0.00 4.83 20.50 0.00	390.91 238.56 53.46 33.67 65.22 0.00	360.20 200.63 80.80 23.60 38.34 16.83	315.60 162.93 46.81 49.53 45.00 11.33	2998.65 1726.25 555.74 204.90 456.65 55.11	11461.20 5527.76 2216.14 1020.82 2439.62 256.86
2	Social Forestry Non Salary Expenditure in District Sector	322.28 60.00	260.58 62.67	127.39 10.00	86.86 10.00	347.00 82.94	301.11 5.00	165.03 23.96	1610.25 254.57	5989.98 1025.94
3	Infrastructure Development Minor Works	60.00	62.67	10.00	10.00	82.94	5.00	23.96	254.57	1025.94

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	Grand Total
	MI ÀÖ	1510.03	782.78	403.31	175.60	820.85	666.31	504.59	4863.47	18477.12
	ZP Schemes	710.50	207.02	153.20	53.41	238.56	200.63	162.93	1726.25	5527.76
		799.53	575.76	250.11	122.19	582.29	465.68	341.66	3137.22	12949.36
	MI ÀÖ Grand Total	1510.03	782.78	403.31	175.60	820.85	666.31	504.59	4863.47	18477.12
	Salary	710.50	207.02	153.20	53.41	238.56	200.63	162.93	1726.25	5527.76
	Non Salary	799.53	575.76	250.11	122.19	582.29	465.68	341.66	3137.22	12949.36

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	2425-00-101-0-28 (2425-00-196-1-01) Assistance to Various Co-operative Societies/NCDC Scheme Financial Assistance/Relief	0.00	2.00	1.00	4.00	1.00	1.60	12.50	22.10	99.23
2	4425-00-101-0-26 (2425-00-196-1-01) Share Capital Assistance to Various Categories of Co-operative societies	2.00	0.00	2.53	0.00	0.00	7.60	7.60	19.73	114.78
3	4425-00-101-0-29 (2425-00-196-1-01) Share Capital to Other Cooperatives	0.00	7.60	0.00	0.00	3.00	0.00	0.00	10.60	29.60
	Total	2.00	9.60	3.53	4.00	4.00	9.20	20.10	52.43	243.61
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.00	9.60	3.53	4.00	4.00	9.20	20.10	52.43	243.61

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
4	TP Schemes 2425-00-101-0-61 (2425-00-197-1-01) SCP-Subsidy on Loans Sanctioned by PCARDB for Assets Creation 422-Sub Plan	2.76	1.29	0.00	0.00	9.20	4.60	1.35	19.20	149.97
5	Schedule Caste Sub Plan 4425-00-101-0-62 (2425-00-197-1-01) Investment in Women Co- operatives 090-Non Salary Expenditure in District Sector	1.50	0.00	0.00	0.00	1.00	0.00	0.00	2.50	23.75
	TP Schemes	4.26	1.29	0.00	0.00	10.20	4.60	1.35	21.70	173.72
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	4.26	1.29	0.00	0.00	10.20	4.60	1.35	21.70	173.72
	MI Grand Total	6.26	10.89	3.53	4.00	14.20	13.80	21.45	74.13	417.33
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	6.26	10.89	3.53	4.00	14.20	13.80	21.45	74.13	417.33

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
1	GP Schemes 2501-00-101-0-05 (2501-06-198-6-01) National Rural Livelihood Mission - DRDA Administration Charges 090- f - Non Salary Expenditure in District Sector 422- Schedule Caste Sub Plan 423-Vj Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22000.00
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22000.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	22000.00

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	Grand Total
1	ZP Schemes 2505-00-101-0-11 (2505-60-196-6-04) National Rural Employment Guarantee Scheme 090- f - Non Salary Expenditure in District Sector Schedule Caste Sub Plan Tribal Sub Plan	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181600.00
	MI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181600.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181600.00
	Grand Total	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	181600.00

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
1	ZP Schemes 2515-00-101-0-01 (2515-00-196-6-06) DRDA - Administrative Charges 103-	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1588.00
2	Grants-in-Aid-General 2515-00-101-0-26 (2515-00-196-1-05) Vacant Posts & Other Expenses 005- District Sector Salaries 021- Reimbursement of Medical Expenses 033- Daily-wages 034- Contract/Outsource 251- Pension & Retirement Benefits 2515-00-101-0-28 (2515-00-196-1-05)	59.32	47.94	25.58	36.72	38.52	28.33	27.63	264.04	10000.00
3	Zilla Panchayat Maintenance Grants 005- District Sector Salaries 090- Non Salary Expenditure in District Sector 2515-00-101-0-29 (2515-00-196-1-14)	327.68	240.37	248.23	244.41	247.82	243.78	251.82	1804.11	7622.35
4		205.18	131.34	142.88	136.61	140.02	142.10	144.02	1042.15	4439.73
		122.50	109.03	105.35	107.80	107.80	101.68	107.80	761.96	3182.62

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
5	<p>Construction and Maintenance of Zilla Panchayat Office Buildings</p> <p>140- Minor Works</p> <p>2515-00-101-0-31 (2515-00-196-1-22)</p> <p>SFC Development Grants to Zilla Panchayaths</p> <p>090- Non Salary Expenditure in District Sector</p>	160.00	250.00	102.00	65.00	150.00	70.00	75.00	872.00	3708.00
6	<p>Maintenance Grants to ZPs including Consolidated Salaries</p> <p>324- Honorarium</p> <p>2515-00-101-0-35 (2515-00-196-1-05)</p>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	17207.24
7	<p>XV FCG Grants to ZPs (60% Tied : 40% Basic)</p> <p>059- Other Expenses</p> <p>2515-00-101-0-36 (2515-00-196-6-12)</p>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	11885.00

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	MI AO	547.00	538.31	375.81	346.13	436.34	342.11	354.45	2940.15	53679.79
	ZP Schemes	205.18	131.34	142.88	136.61	140.02	142.10	144.02	1042.15	9439.73
		341.82	406.97	232.93	209.52	296.32	200.01	210.43	1898.00	44240.06
8	TP Schemes 2515-00-102-0-61 (2515-00-197-1-10)	6530.24	3368.38	2083.86	2909.00	2914.49	1770.90	2653.23	22230.10	80671.38
	Maintenance Grants to TPs including Consolidated Salaries									
	005- District Sector Salaries	6338.73	3247.63	1893.78	2770.47	2817.76	1687.40	2558.80	21314.57	77655.57
	090- Non Salary Expenditure in District Sector	191.51	120.75	190.08	138.53	96.73	83.50	94.43	915.53	3015.81
9	SFC Development Grants to TPs 059- Ev	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	46189.00
10	Other Expenses 2515-00-102-0-63 (2515-00-197-1-10)	780.40	489.51	201.96	231.28	320.51	213.44	326.02	2563.12	59000.00
	Vacant Posts & Other Expenses									
	005- District Sector Salaries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	44000.00
	021- Reimbursement of Medical Expenses	780.40	489.51	201.96	231.28	320.51	213.44	326.02	2563.12	10000.00

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
11	033- ದೈನಂದಿನ Daily-wages	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
	034- ಉಪವಿಧಿ / ಒಳಗಡೆ Contract/Outsource	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	2000.00
	251- ಪರಿಶ್ರಮಿಗಳಿಗೆ ಮತ್ತು ನಿವೃತ್ತಿ Pension & Retirement Benefits 2515-00-102-0-69 (2515-00-197-1-10)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1000.00
12	ವಿಶೇಷ ಅನುದಾನಗಳಿಗೆ Gೃಹಾಧಿಪತಿಗಳಿಗೆ ಮತ್ತು ಇತರರಿಗೆ Honorarium to President, Vice President & Members of Taluka Panchayaths 324- ಉಪವಿಧಿ Honorarium 2515-00-102-0-70 (2515-00-197-6-12) ವಿಶೇಷ ಅನುದಾನಗಳಿಗೆ ಮತ್ತು ಇತರರಿಗೆ (60% ಮೇಲೆ : 40% ಮೇಲೆ) XV FCG - Grants to TPs (60% Tied : 40% Basic) 059- ಇತರ ವ್ಯಯ Other Expenses	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	1825.32
	MI ಒಟ್ಟು	7310.64	3857.89	2285.82	3140.28	3235.00	1984.34	2979.25	24793.22	211455.70
	TP Schemes	6338.73	3247.63	1893.78	2770.47	2817.76	1687.40	2558.80	21314.57	121655.57
	ಇತರ ಉಪವಿಧಿ	971.91	610.26	392.04	369.81	417.24	296.94	420.45	3478.65	89800.13
13	GP Schemes 2515-00-103-0-90 (2515-00-198-6-13)									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	Grand Total
14	<p>ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ (60% ಮೇಲೆ : 40% ಾಁಁಁ)</p> <p>XV FCG Grants to GPs (60% Tied : 40% Basic)</p> <p>059-ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ</p> <p>Other Expenses</p> <p>2515-00-103-0-91 (2515-00-198-1-07)</p> <p>ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ</p> <p>SFC Development Grants to GPs</p> <p>059-ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ</p> <p>Other Expenses</p>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	202045.00
15	<p>2515-00-103-0-93 (2515-00-198-1-08)</p> <p>ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ ಕರ್ನಾಟಕ ಸರ್ಕಾರದ ಅಡಿಯಲ್ಲಿ</p> <p>CrAiA eYAA</p> <p>Payments Under The Karnataka Guarantee of Services Act - Compensatory Cost</p> <p>060-ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ</p> <p>Compensatory Cost</p>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	90299.00
16	<p>2515-00-103-0-94 (2515-00-198-1-10)</p> <p>ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ</p> <p>ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ</p> <p>Royalty on Sand Mining to be Passed on to GPs</p> <p>090-ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ</p> <p>Non Salary Expenditure in District Sector</p>	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	3750.00
17	<p>2515-00-103-0-97 (2515-00-198-1-12)</p> <p>ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ ಉಜ್ಜಿನಿ ಕೃಷಿ ಮತ್ತು ಪಶುಪಾಲನೆ ಇಲಾಖೆ</p>									

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
18	Grants to Grama Panchyaths for Securitization of Electricity Dues 059-Ev Other Expenses 2515-00-103-0-98 (2515-00-198-1-11) Honorarium to President,Vice President & Members of Grama Panchayaths 324-U Honorarium	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	73633.88
	GP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	383710.72
	MI Grand Total	7857.64	4396.20	2661.63	3486.41	3671.34	2326.45	3333.70	27733.37	648846.21
	Salary	6543.91	3378.97	2036.66	2907.08	2957.78	1829.50	2702.82	22356.72	131095.30
	Non Salary	1313.73	1017.23	624.97	579.33	713.56	496.95	630.88	5376.65	517750.91

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2702-00-101-0-26 (2702-80-196-1-02) Annual Maintenance and Repairs Maintenance Expenditure	82.58	15.73	61.61	87.83	15.73	60.31	60.31	384.10	2579.21
2	Survey 2702-00-101-0-27 (2702-80-196-1-01) Survey	7.35	9.80	4.90	6.12	0.00	0.00	0.00	28.17	140.83
3	Non Salary Expenditure in District Sector 2702-00-101-0-28 (2702-80-196-1-02) New Supplies	30.00	7.00	6.00	11.02	6.12	4.50	3.67	68.31	293.75
4	Cost of Materials and Equipment supplied by GOI 2702-00-101-0-29 (2702-80-196-1-02) Survey Works Minor Irrigation Non Salary Expenditure in District Sector	5.24	0.00	2.62	5.24	0.00	2.62	2.62	18.34	99.23

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
	ZP Schemes	125.17	32.53	75.13	110.21	21.85	67.43	66.60	498.92	3113.02
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		125.17	32.53	75.13	110.21	21.85	67.43	66.60	498.92	3113.02
	MI Grand Total	125.17	32.53	75.13	110.21	21.85	67.43	66.60	498.92	3113.02
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	125.17	32.53	75.13	110.21	21.85	67.43	66.60	498.92	3113.02

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 2851-00-104-0-30 (2851-00-196-1-01) Assistance to Sericulturists 100-2851-00-104-0-30 Financial Assistance/Relief 422-2851-00-104-0-30 Schedule Caste Sub Plan 423-Vj Tribal Sub Plan 2851-00-107-0-26 (2851-00-196-1-01)	17.05	37.18	16.07	11.25	48.41	34.09	64.10	228.15	999.97
2	Executive Establishment of Sericulture Department -ZP Sector 005-2851-00-107-0-26 District Sector Salaries 033-2851-00-107-0-26 Daily-wages 034-2851-00-107-0-26 Contract/Outsource 090-2851-00-107-0-26 Non Salary Expenditure in District Sector 2851-00-107-0-27 (2851-00-196-2-01) District Industries Centre 005-2851-00-107-0-27 District Sector Salaries	125.50	210.56	108.15	26.81	249.12	80.81	68.22	869.17	4244.01
3	District Sector Salaries 033-2851-00-107-0-26 Daily-wages 034-2851-00-107-0-26 Contract/Outsource 090-2851-00-107-0-26 Non Salary Expenditure in District Sector 2851-00-107-0-27 (2851-00-196-2-01) District Industries Centre 005-2851-00-107-0-27 District Sector Salaries	42.46	31.90	17.04	47.48	20.60	16.31	0.00	175.79	761.82
		0.00	0.00	0.00	0.00	0.00	0.00	2.51	2.51	97.90
		64.23	104.86	38.01	112.72	148.12	48.50	17.03	533.47	3099.99
		56.16	90.03	45.76	32.75	51.11	58.15	19.47	353.43	1821.94
		36.16	53.73	27.39	18.19	29.31	24.06	4.47	193.31	746.57

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
	033-CEBA° Daily-wages	0.00	0.00	7.11	0.00	0.00	0.00	0.00	7.11	7.11
	090-f-Àeª AaiAzÀeª ÈVÈVGA a ZBAA Non Salary Expenditure in District Sector	14.00	32.30	11.26	14.56	21.80	31.05	15.00	139.97	924.03
	422-¥A²µDeAw G¥AAIEÁdÉE Schedule Caste Sub Plan	3.00	3.00	0.00	0.00	0.00	2.00	0.00	8.00	98.70
	423-Vj dEAG¥AAIEÁdÉE Tribal Sub Plan	3.00	1.00	0.00	0.00	0.00	1.04	0.00	5.04	45.53
4	2851-00-107-0-28 (2851-00-196-1-01) «±AAPI, AAiAzAPÁOI PAgÁUE a AAiA AiEÁdÉE- °AvA2 Karnataka Sericulture Project - World Bank Assistance - Phase-II	79.30	19.19	10.90	30.07	19.37	0.00	0.00	158.83	407.45
	005-f-Àeª AaiA a ÈVÈVGA District Sector Salaries	76.68	16.57	8.28	14.34	18.06	0.00	0.00	133.93	276.41
	090-f-Àeª AaiAzÀeª ÈVÈVGA a ZBAA Non Salary Expenditure in District Sector	2.62	2.62	2.62	15.73	1.31	0.00	0.00	24.90	131.04
5	2851-00-107-0-29 (2851-00-196-2-01) PE AJA a AVUª AAiAUUEª ÈVAAA±A Salary Component to Handloom and Textiles	53.53	19.66	36.90	15.53	61.94	35.86	42.44	265.86	1080.23
	005-f-Àeª AaiA a ÈVÈVGA District Sector Salaries	43.50	12.50	30.90	7.37	56.94	30.86	34.28	216.35	838.55
	034-UwUE/ °EgBAwUE Contract/Outsource	0.00	2.16	0.00	2.16	0.00	0.00	2.16	6.48	38.88
	035- PAÖgZAePAAiAªªª» AwGA A ªUAAª AqA ÈEPGAª ÈVAA Salary of Board/Corp.Staff working in State Government	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	10.10

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
6	090- f - A e a A A i A z A e a E v A E v G A a Z B U A A Non Salary Expenditure in District Sector 2851-00-107-0-31 (2851-00-196-2-01) P E A U A G C P E U A U E , A A A i A Assistance to Handloom Industries 100- z A , A A A i A Y A o A g A Financial Assistance/Relief 422- Y A 2 u O e A w G Y A A i E A d E E Schedule Caste Sub Plan 423-Vj d E A G Y A A i E A d E E Tribal Sub Plan	10.03	5.00	6.00	6.00	5.00	5.00	6.00	43.03	192.70
7	2851-00-107-0-32 (2851-00-196-2-01) a W U G A P A A P A A O U A U E G a v A A V A z A j v A , A P A A E , A S g A d A Supply of Improved Appliances - Professional Artisans-Free of Cost 090- f - A e a A A i A z A e a E v A E v G A a Z B U A A Non Salary Expenditure in District Sector 422- Y A 2 u O e A w G Y A A i E A d E E Schedule Caste Sub Plan 423-Vj d E A G Y A A i E A d E E Tribal Sub Plan	7.00	14.25	3.00	2.00	25.00	23.00	8.20	82.45	321.70
8	2851-00-107-0-33 (2851-00-196-1-01) e E A , A P A E C o B A C P A A i A O P A U A A f - A e a A A i A Apiculture Development Programmes in ZP sector	8.96	22.92	35.83	9.60	16.63	8.77	12.90	115.61	500.02
	090- f - A e a A A i A z A e a E v A E v G A a Z B U A A Non Salary Expenditure in District Sector 422- Y A 2 u O e A w G Y A A i E A d E E Schedule Caste Sub Plan 423-Vj d E A G Y A A i E A d E E Tribal Sub Plan	6.81	17.19	24.36	9.60	12.90	6.59	8.60	86.05	381.29
	422- Y A 2 u O e A w G Y A A i E A d E E Schedule Caste Sub Plan 423-Vj d E A G Y A A i E A d E E Tribal Sub Plan	1.43	4.30	8.60	0.00	2.51	1.43	2.87	21.14	80.93
	423-Vj d E A G Y A A i E A d E E Tribal Sub Plan	0.72	1.43	2.87	0.00	1.22	0.75	1.43	8.42	37.80
	2851-00-107-0-33 (2851-00-196-1-01) e E A , A P A E C o B A C P A A i A O P A U A A f - A e a A A i A Apiculture Development Programmes in ZP sector	3.00	0.00	13.02	14.50	0.00	0.00	0.00	30.52	246.91

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
	005-ಫೆಂಟೆ ಆಯ್ಕೆ ಮತ್ತು ಸೇವೆಗಳಿಗೆ District Sector Salaries	0.00	0.00	5.99	6.75	0.00	0.00	0.00	12.74	55.79
	090-ಫೆಂಟೆ ಆಯ್ಕೆ ಮತ್ತು ಸೇವೆಗಳಿಗೆ Non Salary Expenditure in District Sector	0.00	0.00	6.00	0.75	0.00	0.00	0.00	6.75	47.89
	100-ಫೆಂಟೆ ಆಯ್ಕೆ ಮತ್ತು ಸೇವೆಗಳಿಗೆ Financial Assistance/Relief	2.00	0.00	0.74	7.00	0.00	0.00	0.00	9.74	118.74
	422-ಫೆಂಟೆ ಆಯ್ಕೆ ಮತ್ತು ಸೇವೆಗಳಿಗೆ Schedule Caste Sub Plan	1.00	0.00	0.19	0.00	0.00	0.00	0.00	1.19	13.86
	423-Vj ಫೆಂಟೆ ಆಯ್ಕೆ ಮತ್ತು ಸೇವೆಗಳಿಗೆ Tribal Sub Plan	0.00	0.00	0.10	0.00	0.00	0.00	0.00	0.10	10.63
9	2851-00-107-0-34 (2851-00-196-2-01) «ZÁGÀUÉÁŦUÀÀ PÉÉÁVÀUÀÀ à ÀÀU à ÀÀUÉÁÁÉUÀÀ Seminars, Field Days and Exhibitions	0.00	0.00	8.00	1.00	0.00	9.00	11.00	29.00	240.95
10	2851-00-107-0-39 (2851-00-196-2-01) À ÚPÉÁj PÉÀPÀÀ PÀÀÌUÀÀ Éj ZÁVÉ PÀÀPÀÌUÀÀUÉSŕQ, ÀÀiÀzÀÀ Interest Subsidy for Artisans including Artisans of Tiny Industries	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	16.00
11	4851-00-101-0-37 (2851-00-196-2-01) PÉ ÀUÀ, À Àj É, ÈUÀÀé, ÀÀgÁÀ µÉGÀ à ÉvÀ Govt Share in Handloom Co-op Societies									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
	090- Non Salary Expenditure in District Sector	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.50
	ZP Schemes	457.19	550.55	332.68	303.71	640.30	314.49	245.87	2844.79	13839.39
		281.84	293.36	180.71	73.46	353.43	135.73	106.97	1425.50	6161.33
		175.35	257.19	151.97	230.25	286.87	178.76	138.90	1419.29	7678.06
12	TP Schemes 2851-00-104-0-61 (2851-00-197-1-01) Production/Productivity Linked Incentives									
	Financial Assistance/Relief	3.50	1.40	0.00	0.00	5.00	0.00	6.00	15.90	114.66
	TP Schemes	3.50	1.40	0.00	0.00	5.00	0.00	6.00	15.90	114.66
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		3.50	1.40	0.00	0.00	5.00	0.00	6.00	15.90	114.66
	MI Grand Total	460.69	551.95	332.68	303.71	645.30	314.49	251.87	2860.69	13954.05
	Salary	281.84	293.36	180.71	73.46	353.43	135.73	106.97	1425.50	6161.33
	Non Salary	178.85	258.59	151.97	230.25	291.87	178.76	144.90	1435.19	7792.72

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	Grand Total
1	ZP Schemes 2852-00-101-0-26 (2852-80-196-1-01) Artisan Training Institutes Non Salary Expenditure in District Sector	2.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00	16.00
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		2.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00	16.00
	Grand Total	2.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00	16.00
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	2.00	2.00	0.00	0.00	0.00	2.00	0.00	6.00	16.00

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	Grand Total
1	3054-00-101-0-28 (3054-80-196-1-01) Maintenance Grants for Rural Roads	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	21873.00
2	3054-00-101-0-29 (3054-80-196-1-03) Special Grants for Rural Roads	1298.82	718.71	332.09	795.06	515.91	337.76	516.12	4514.47	20000.00
	MI	1298.82	718.71	332.09	795.06	515.91	337.76	516.12	4514.47	41873.00
	a	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a	1298.82	718.71	332.09	795.06	515.91	337.76	516.12	4514.47	41873.00
	MI Grand Total	1298.82	718.71	332.09	795.06	515.91	337.76	516.12	4514.47	41873.00
	a Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	a Non Salary	1298.82	718.71	332.09	795.06	515.91	337.76	516.12	4514.47	41873.00

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
1	ZP Schemes 3425-00-101-0-26 (3425-60-196-1-01) Natural Resources Data Management System 090-f-ÀeªAaiAzÀeªEÀEÀÀ Non Salary Expenditure in District Sector	6.60	6.60	6.80	14.50	6.50	6.50	6.20	53.70	198.70
	MI	6.60	6.60	6.80	14.50	6.50	6.50	6.20	53.70	198.70
	ZP Schemes	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		6.60	6.60	6.80	14.50	6.50	6.50	6.20	53.70	198.70
	MI Grand Total	6.60	6.60	6.80	14.50	6.50	6.50	6.20	53.70	198.70
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	6.60	6.60	6.80	14.50	6.50	6.50	6.20	53.70	198.70

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	MI Grand Total
1	ZP Schemes 3451-00-101-0-26 (3451-00-196-1-01) Direction and Administration-ZP & TP Staff expenses 005-	32.96	120.22	96.91	38.35	36.08	63.50	56.41	444.43	1918.45
	District Sector Salaries 090-	25.46	113.22	68.91	32.85	27.08	56.20	51.41	375.13	1685.74
	Non Salary Expenditure in District Sector 090-	7.50	7.00	28.00	5.50	9.00	7.30	5.00	69.30	232.71
2	Executive Establishment of District Planning Committees 090-	9.25	13.14	8.49	7.59	11.14	9.64	8.97	68.22	247.75
3	Audit Fee Payable to the Accountant General 090-	14.70	15.00	14.00	11.02	18.00	9.00	6.12	87.84	282.69
4	Non Salary Expenditure in District Sector 090-									

Sl. No	Head of Account and Link Code	Belagavi	Vijayapura	Dharwar	Uttara Kannada	Bagalkot	Gadag	Haveri	Total Vol. 3	Grand Total
	Publication of District at a Glance and District Socio-Economic Review 090- Non Salary Expenditure in District Sector	1.50	1.50	1.50	1.50	1.50	1.50	1.50	10.50	45.00
	ZP Schemes	58.41	149.86	120.90	58.46	66.72	83.64	73.00	610.99	2493.89
		25.46	113.22	68.91	32.85	27.08	56.20	51.41	375.13	1685.74
		32.95	36.64	51.99	25.61	39.64	27.44	21.59	235.86	808.15
	Grand Total	58.41	149.86	120.90	58.46	66.72	83.64	73.00	610.99	2493.89
	Salary	25.46	113.22	68.91	32.85	27.08	56.20	51.41	375.13	1685.74
	Non Salary	32.95	36.64	51.99	25.61	39.64	27.44	21.59	235.86	808.15

Sl. No	Head of Account and Link Code	Belagavi 413	Vijayapura 414	Dharwar 415	Uttara Kannada 416	Bagalkot 461	Gadag 462	Haveri 463	Total Vol. 3	MI Grand Total
1	ZP Schemes 3475-00-101-0-27 (3475-00-196-1-01) Rural Market Infrastructure Scheme Minor Works	19.82	5.51	5.51	12.11	4.41	22.03	4.41	73.80	200.05
	ZP Schemes	19.82	5.51	5.51	12.11	4.41	22.03	4.41	73.80	200.05
		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
		19.82	5.51	5.51	12.11	4.41	22.03	4.41	73.80	200.05
	MI Grand Total	19.82	5.51	5.51	12.11	4.41	22.03	4.41	73.80	200.05
	Salary	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	Non Salary	19.82	5.51	5.51	12.11	4.41	22.03	4.41	73.80	200.05